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Rep: rptEstadoPresupuestoEgresos

INSTITUTO TECNOLOGICO SUPERIOR DE RIO VERDE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2023

Fecha y | 07/feb/2024
hora de Impresión | 09:18 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$38,414,466.51	\$1,269,945.05	\$39,684,411.56	\$39,684,411.56	\$0.00	\$39,684,411.56	\$0.00	\$0.00	\$39,684,411.56	\$39,684,411.56	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$20,969,409.11	\$866,139.13	\$21,835,548.24	\$21,835,548.24	\$0.00	\$21,835,548.24	\$0.00	\$0.00	\$21,835,548.24	\$21,835,548.24	\$0.00
1130 Sueldos base al personal permanente	\$20,969,409.11	\$866,139.13	\$21,835,548.24	\$21,835,548.24	\$0.00	\$21,835,548.24	\$0.00	\$0.00	\$21,835,548.24	\$21,835,548.24	\$0.00
1131 Sueldos base al personal administrativo	\$13,210,142.92	\$430,928.53	\$13,641,071.45	\$13,641,071.45	\$0.00	\$13,641,071.45	\$0.00	\$0.00	\$13,641,071.45	\$13,641,071.45	\$0.00
1132 Sueldo base al personal docente	\$7,759,266.19	\$435,210.60	\$8,194,476.79	\$8,194,476.79	\$0.00	\$8,194,476.79	\$0.00	\$0.00	\$8,194,476.79	\$8,194,476.79	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,938,608.98	\$0.00	\$6,938,608.98	\$6,938,608.98	\$0.00	\$6,938,608.98	\$0.00	\$0.00	\$6,938,608.98	\$6,938,608.98	\$0.00
1310 Primas por años de servicios efectivos prestados	\$1,022,086.60	\$0.00	\$1,022,086.60	\$1,022,086.60	\$0.00	\$1,022,086.60	\$0.00	\$0.00	\$1,022,086.60	\$1,022,086.60	\$0.00
1311 Primas por años de servicios efectivos prestados (Quinqu	\$273,873.00	\$0.00	\$273,873.00	\$273,873.00	\$0.00	\$273,873.00	\$0.00	\$0.00	\$273,873.00	\$273,873.00	\$0.00
1312 Prima de antigüedad	\$748,213.60	\$0.00	\$748,213.60	\$748,213.60	\$0.00	\$748,213.60	\$0.00	\$0.00	\$748,213.60	\$748,213.60	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$5,610,779.07	\$0.00	\$5,610,779.07	\$5,610,779.07	\$0.00	\$5,610,779.07	\$0.00	\$0.00	\$5,610,779.07	\$5,610,779.07	\$0.00
1321 Primas de vacaciones	\$1,692,062.49	\$0.00	\$1,692,062.49	\$1,692,062.49	\$0.00	\$1,692,062.49	\$0.00	\$0.00	\$1,692,062.49	\$1,692,062.49	\$0.00
1323 Gratificación de fin de año (aguinaldo)	\$3,918,716.58	\$0.00	\$3,918,716.58	\$3,918,716.58	\$0.00	\$3,918,716.58	\$0.00	\$0.00	\$3,918,716.58	\$3,918,716.58	\$0.00
1330 Horas extraordinarias	\$305,743.31	\$0.00	\$305,743.31	\$305,743.31	\$0.00	\$305,743.31	\$0.00	\$0.00	\$305,743.31	\$305,743.31	\$0.00
1331 Remuneraciones por horas extraordinarias	\$305,743.31	\$0.00	\$305,743.31	\$305,743.31	\$0.00	\$305,743.31	\$0.00	\$0.00	\$305,743.31	\$305,743.31	\$0.00
1400 SEGURIDAD SOCIAL	\$5,530,033.87	\$782,891.76	\$6,312,925.63	\$6,312,925.63	\$0.00	\$6,312,925.63	\$0.00	\$0.00	\$6,312,925.63	\$6,312,925.63	\$0.00
1410 Aportaciones de seguridad social	\$2,423,832.31	\$0.00	\$2,423,832.31	\$2,423,832.31	\$0.00	\$2,423,832.31	\$0.00	\$0.00	\$2,423,832.31	\$2,423,832.31	\$0.00
1411 Aportaciones de seguridad social	\$2,423,832.31	\$0.00	\$2,423,832.31	\$2,423,832.31	\$0.00	\$2,423,832.31	\$0.00	\$0.00	\$2,423,832.31	\$2,423,832.31	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,687,067.29	\$0.00	\$1,687,067.29	\$1,687,067.29	\$0.00	\$1,687,067.29	\$0.00	\$0.00	\$1,687,067.29	\$1,687,067.29	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,687,067.29	\$0.00	\$1,687,067.29	\$1,687,067.29	\$0.00	\$1,687,067.29	\$0.00	\$0.00	\$1,687,067.29	\$1,687,067.29	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,419,134.27	\$782,891.76	\$2,202,026.03	\$2,202,026.03	\$0.00	\$2,202,026.03	\$0.00	\$0.00	\$2,202,026.03	\$2,202,026.03	\$0.00
1431 Aportaciones al sistema para el retiro	\$1,419,134.27	\$782,891.76	\$2,202,026.03	\$2,202,026.03	\$0.00	\$2,202,026.03	\$0.00	\$0.00	\$2,202,026.03	\$2,202,026.03	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,105,994.44	-\$379,085.84	\$3,726,908.60	\$3,726,908.60	\$0.00	\$3,726,908.60	\$0.00	\$0.00	\$3,726,908.60	\$3,726,908.60	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$535,912.71	\$0.00	\$535,912.71	\$535,912.71	\$0.00	\$535,912.71	\$0.00	\$0.00	\$535,912.71	\$535,912.71	\$0.00
1511 Fondo de ahorro	\$535,912.71	\$0.00	\$535,912.71	\$535,912.71	\$0.00	\$535,912.71	\$0.00	\$0.00	\$535,912.71	\$535,912.71	\$0.00
1520 Indemnizaciones	\$581,991.51	\$0.00	\$581,991.51	\$581,991.51	\$0.00	\$581,991.51	\$0.00	\$0.00	\$581,991.51	\$581,991.51	\$0.00
1521 Indemnizaciones	\$581,991.51	\$0.00	\$581,991.51	\$581,991.51	\$0.00	\$581,991.51	\$0.00	\$0.00	\$581,991.51	\$581,991.51	\$0.00
1540 Prestaciones contractuales	\$2,503,299.07	-\$818,491.98	\$1,684,807.09	\$1,684,807.09	\$0.00	\$1,684,807.09	\$0.00	\$0.00	\$1,684,807.09	\$1,684,807.09	\$0.00
1541 Despensa	\$1,885,070.00	-\$884,812.00	\$1,000,258.00	\$1,000,258.00	\$0.00	\$1,000,258.00	\$0.00	\$0.00	\$1,000,258.00	\$1,000,258.00	\$0.00
1542 Material didáctico	\$122,493.88	\$66,320.02	\$188,813.90	\$188,813.90	\$0.00	\$188,813.90	\$0.00	\$0.00	\$188,813.90	\$188,813.90	\$0.00
1543 Apoyo educación (Hijos)	\$66,200.00	\$0.00	\$66,200.00	\$66,200.00	\$0.00	\$66,200.00	\$0.00	\$0.00	\$66,200.00	\$66,200.00	\$0.00
1544 Lentes	\$221,400.00	\$0.00	\$221,400.00	\$221,400.00	\$0.00	\$221,400.00	\$0.00	\$0.00	\$221,400.00	\$221,400.00	\$0.00
1545 Puntualidad y asistencia	\$48,239.51	\$0.00	\$48,239.51	\$48,239.51	\$0.00	\$48,239.51	\$0.00	\$0.00	\$48,239.51	\$48,239.51	\$0.00
1546 Beca Lince administrativos	\$47,900.00	\$0.00	\$47,900.00	\$47,900.00	\$0.00	\$47,900.00	\$0.00	\$0.00	\$47,900.00	\$47,900.00	\$0.00
1547 Beca Lince docentes	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
1549 Uniformes	\$82,995.68	\$0.00	\$82,995.68	\$82,995.68	\$0.00	\$82,995.68	\$0.00	\$0.00	\$82,995.68	\$82,995.68	\$0.00



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1550 Otras prestaciones contractuales	\$484,791.15	\$439,406.14	\$924,197.29	\$924,197.29	\$0.00	\$924,197.29	\$0.00	\$0.00	\$924,197.29	\$924,197.29	\$0.00
1552 Canastilla de maternidad	\$3,200.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
1553 Apoyo gastos funerarios	\$14,999.00	\$1.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
1555 ISR Subsidiado	\$371,521.15	\$439,404.14	\$810,925.29	\$810,925.29	\$0.00	\$810,925.29	\$0.00	\$0.00	\$810,925.29	\$810,925.29	\$0.00
1556 Exención de pago	\$74,700.00	\$0.00	\$74,700.00	\$74,700.00	\$0.00	\$74,700.00	\$0.00	\$0.00	\$74,700.00	\$74,700.00	\$0.00
1559 Bono de jubilacion	\$20,371.00	\$1.00	\$20,372.00	\$20,372.00	\$0.00	\$20,372.00	\$0.00	\$0.00	\$20,372.00	\$20,372.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$870,420.11	\$0.00	\$870,420.11	\$870,420.11	\$0.00	\$870,420.11	\$0.00	\$0.00	\$870,420.11	\$870,420.11	\$0.00
1710 Estímulos	\$870,420.11	\$0.00	\$870,420.11	\$870,420.11	\$0.00	\$870,420.11	\$0.00	\$0.00	\$870,420.11	\$870,420.11	\$0.00
1711 Estímulos	\$870,420.11	\$0.00	\$870,420.11	\$870,420.11	\$0.00	\$870,420.11	\$0.00	\$0.00	\$870,420.11	\$870,420.11	\$0.00
2000 MATERIALES Y SUMINISTROS	\$2,707,335.25	\$632,085.28	\$3,339,420.53	\$3,225,174.39	\$114,246.14	\$3,225,174.39	\$0.00	\$114,246.14	\$3,225,174.39	\$3,225,174.39	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$766,025.30	\$224,096.02	\$990,121.32	\$924,099.47	\$66,021.85	\$924,099.47	\$0.00	\$66,021.85	\$924,099.47	\$924,099.47	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$174,637.56	\$102,262.71	\$276,900.27	\$276,900.27	\$0.00	\$276,900.27	\$0.00	\$0.00	\$276,900.27	\$276,900.27	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$174,637.56	\$102,262.71	\$276,900.27	\$276,900.27	\$0.00	\$276,900.27	\$0.00	\$0.00	\$276,900.27	\$276,900.27	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$228,692.03	\$8,439.77	\$237,131.80	\$237,121.80	\$10.00	\$237,121.80	\$0.00	\$10.00	\$237,121.80	\$237,121.80	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$228,692.03	\$8,439.77	\$237,131.80	\$237,121.80	\$10.00	\$237,121.80	\$0.00	\$10.00	\$237,121.80	\$237,121.80	\$0.00
2150 Material impreso e información digital	\$336,939.14	\$0.00	\$336,939.14	\$279,660.29	\$57,278.85	\$279,660.29	\$0.00	\$57,278.85	\$279,660.29	\$279,660.29	\$0.00
2151 Material impreso e información digital	\$336,939.14	\$0.00	\$336,939.14	\$279,660.29	\$57,278.85	\$279,660.29	\$0.00	\$57,278.85	\$279,660.29	\$279,660.29	\$0.00
2160 Material de limpieza	\$23,009.97	\$115,020.14	\$138,030.11	\$129,297.11	\$8,733.00	\$129,297.11	\$0.00	\$8,733.00	\$129,297.11	\$129,297.11	\$0.00
2161 Material de limpieza	\$23,009.97	\$115,020.14	\$138,030.11	\$129,297.11	\$8,733.00	\$129,297.11	\$0.00	\$8,733.00	\$129,297.11	\$129,297.11	\$0.00
2170 Materiales y útiles de enseñanza	\$320.00	\$0.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2171 Materiales y útiles de enseñanza	\$320.00	\$0.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$1,626.60	-\$1,626.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$1,626.60	-\$1,626.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$423,866.13	\$160,109.58	\$583,975.71	\$536,918.51	\$47,057.20	\$536,918.51	\$0.00	\$47,057.20	\$536,918.51	\$536,918.51	\$0.00
2210 Productos alimenticios para personas	\$413,866.26	\$160,109.58	\$573,975.84	\$526,918.64	\$47,057.20	\$526,918.64	\$0.00	\$47,057.20	\$526,918.64	\$526,918.64	\$0.00
2211 Productos alimenticios para personas	\$413,866.26	\$160,109.58	\$573,975.84	\$526,918.64	\$47,057.20	\$526,918.64	\$0.00	\$47,057.20	\$526,918.64	\$526,918.64	\$0.00
2230 Utensilios para el servicio de alimentación	\$9,999.87	\$0.00	\$9,999.87	\$9,999.87	\$0.00	\$9,999.87	\$0.00	\$0.00	\$9,999.87	\$9,999.87	\$0.00
2231 Utensilios para el servicio de alimentación	\$9,999.87	\$0.00	\$9,999.87	\$9,999.87	\$0.00	\$9,999.87	\$0.00	\$0.00	\$9,999.87	\$9,999.87	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y	\$76,563.00	\$0.00	\$76,563.00	\$76,562.91	\$0.09	\$76,562.91	\$0.00	\$0.09	\$76,562.91	\$76,562.91	\$0.00
2310 Productos alimenticios, agropecuarios y forestales adquiri	\$76,563.00	\$0.00	\$76,563.00	\$76,562.91	\$0.09	\$76,562.91	\$0.00	\$0.09	\$76,562.91	\$76,562.91	\$0.00
2311 Productos alimenticios, agropecuarios y forestales adquiri	\$76,563.00	\$0.00	\$76,563.00	\$76,562.91	\$0.09	\$76,562.91	\$0.00	\$0.09	\$76,562.91	\$76,562.91	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$483,809.36	\$100,661.92	\$584,471.28	\$584,471.28	\$0.00	\$584,471.28	\$0.00	\$0.00	\$584,471.28	\$584,471.28	\$0.00
2410 Productos minerales no metálicos	\$10,265.20	\$0.00	\$10,265.20	\$10,265.20	\$0.00	\$10,265.20	\$0.00	\$0.00	\$10,265.20	\$10,265.20	\$0.00



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2411	Productos minerales no metálicos	\$10,265.20	\$0.00	\$10,265.20	\$10,265.20	\$0.00	\$10,265.20	\$0.00	\$0.00	\$10,265.20	\$10,265.20	\$0.00
2430	Cal, yeso y productos de yeso	\$1,280.02	\$0.00	\$1,280.02	\$1,280.02	\$0.00	\$1,280.02	\$0.00	\$0.00	\$1,280.02	\$1,280.02	\$0.00
2431	Cal, yeso y productos de yeso	\$1,280.02	\$0.00	\$1,280.02	\$1,280.02	\$0.00	\$1,280.02	\$0.00	\$0.00	\$1,280.02	\$1,280.02	\$0.00
2440	Madera y productos de madera	\$4,751.36	\$0.00	\$4,751.36	\$4,751.36	\$0.00	\$4,751.36	\$0.00	\$0.00	\$4,751.36	\$4,751.36	\$0.00
2441	Madera y productos de madera	\$4,751.36	\$0.00	\$4,751.36	\$4,751.36	\$0.00	\$4,751.36	\$0.00	\$0.00	\$4,751.36	\$4,751.36	\$0.00
2460	Material eléctrico y electrónico	\$105,450.34	\$660.92	\$106,111.26	\$106,111.26	\$0.00	\$106,111.26	\$0.00	\$0.00	\$106,111.26	\$106,111.26	\$0.00
2461	Material eléctrico y electrónico	\$105,450.34	\$660.92	\$106,111.26	\$106,111.26	\$0.00	\$106,111.26	\$0.00	\$0.00	\$106,111.26	\$106,111.26	\$0.00
2470	Artículos metálicos para la construcción	\$64,089.00	\$0.00	\$64,089.00	\$64,089.00	\$0.00	\$64,089.00	\$0.00	\$0.00	\$64,089.00	\$64,089.00	\$0.00
2471	Artículos metálicos para la construcción	\$64,089.00	\$0.00	\$64,089.00	\$64,089.00	\$0.00	\$64,089.00	\$0.00	\$0.00	\$64,089.00	\$64,089.00	\$0.00
2480	Materiales complementarios	\$2,319.00	\$1.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
2481	Materiales complementarios	\$2,319.00	\$1.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$295,654.44	\$100,000.00	\$395,654.44	\$395,654.44	\$0.00	\$395,654.44	\$0.00	\$0.00	\$395,654.44	\$395,654.44	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$295,654.44	\$100,000.00	\$395,654.44	\$395,654.44	\$0.00	\$395,654.44	\$0.00	\$0.00	\$395,654.44	\$395,654.44	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$139,808.40	\$0.00	\$139,808.40	\$139,808.40	\$0.00	\$139,808.40	\$0.00	\$0.00	\$139,808.40	\$139,808.40	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$26,857.00	\$0.00	\$26,857.00	\$26,857.00	\$0.00	\$26,857.00	\$0.00	\$0.00	\$26,857.00	\$26,857.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$26,857.00	\$0.00	\$26,857.00	\$26,857.00	\$0.00	\$26,857.00	\$0.00	\$0.00	\$26,857.00	\$26,857.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$17,233.73	\$0.00	\$17,233.73	\$17,233.73	\$0.00	\$17,233.73	\$0.00	\$0.00	\$17,233.73	\$17,233.73	\$0.00
2531	Medicinas y productos farmacéuticos	\$17,233.73	\$0.00	\$17,233.73	\$17,233.73	\$0.00	\$17,233.73	\$0.00	\$0.00	\$17,233.73	\$17,233.73	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,090.32	\$0.00	\$5,090.32	\$5,090.32	\$0.00	\$5,090.32	\$0.00	\$0.00	\$5,090.32	\$5,090.32	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,090.32	\$0.00	\$5,090.32	\$5,090.32	\$0.00	\$5,090.32	\$0.00	\$0.00	\$5,090.32	\$5,090.32	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$703.64	\$0.00	\$703.64	\$703.64	\$0.00	\$703.64	\$0.00	\$0.00	\$703.64	\$703.64	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$703.64	\$0.00	\$703.64	\$703.64	\$0.00	\$703.64	\$0.00	\$0.00	\$703.64	\$703.64	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$89,923.71	\$0.00	\$89,923.71	\$89,923.71	\$0.00	\$89,923.71	\$0.00	\$0.00	\$89,923.71	\$89,923.71	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$89,923.71	\$0.00	\$89,923.71	\$89,923.71	\$0.00	\$89,923.71	\$0.00	\$0.00	\$89,923.71	\$89,923.71	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$319,476.50	\$150,241.76	\$469,718.26	\$468,551.26	\$1,167.00	\$468,551.26	\$0.00	\$1,167.00	\$468,551.26	\$468,551.26	\$0.00
2610	Combustibles, lubricantes y aditivos	\$319,476.50	\$150,241.76	\$469,718.26	\$468,551.26	\$1,167.00	\$468,551.26	\$0.00	\$1,167.00	\$468,551.26	\$468,551.26	\$0.00
2611	Combustibles, lubricantes y aditivos	\$319,476.50	\$150,241.76	\$469,718.26	\$468,551.26	\$1,167.00	\$468,551.26	\$0.00	\$1,167.00	\$468,551.26	\$468,551.26	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$289,249.45	\$0.00	\$289,249.45	\$289,249.45	\$0.00	\$289,249.45	\$0.00	\$0.00	\$289,249.45	\$289,249.45	\$0.00
2710	Vestuario y uniformes	\$123,755.54	\$0.00	\$123,755.54	\$123,755.54	\$0.00	\$123,755.54	\$0.00	\$0.00	\$123,755.54	\$123,755.54	\$0.00
2711	Vestuario y uniformes	\$123,755.54	\$0.00	\$123,755.54	\$123,755.54	\$0.00	\$123,755.54	\$0.00	\$0.00	\$123,755.54	\$123,755.54	\$0.00
2720	Prendas de seguridad y protección personal	\$44,744.50	\$0.00	\$44,744.50	\$44,744.50	\$0.00	\$44,744.50	\$0.00	\$0.00	\$44,744.50	\$44,744.50	\$0.00
2721	Prendas de seguridad y protección personal	\$44,744.50	\$0.00	\$44,744.50	\$44,744.50	\$0.00	\$44,744.50	\$0.00	\$0.00	\$44,744.50	\$44,744.50	\$0.00
2730	Artículos deportivos	\$120,749.41	\$0.00	\$120,749.41	\$120,749.41	\$0.00	\$120,749.41	\$0.00	\$0.00	\$120,749.41	\$120,749.41	\$0.00
2731	Artículos deportivos	\$120,749.41	\$0.00	\$120,749.41	\$120,749.41	\$0.00	\$120,749.41	\$0.00	\$0.00	\$120,749.41	\$120,749.41	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$208,537.11	-\$3,024.00	\$205,513.11	\$205,513.11	\$0.00	\$205,513.11	\$0.00	\$0.00	\$205,513.11	\$205,513.11	\$0.00



Usr: NORMA.SF
Rep: rptEstadoPresupuestoEgresos

INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2023

Fecha y hora de Impresión | 07/feb/2024
09:18 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910	Herramientas menores	\$104,067.34	\$0.00	\$104,067.34	\$104,067.34	\$0.00	\$104,067.34	\$0.00	\$0.00	\$104,067.34	\$104,067.34	\$0.00
2911	Herramientas menores	\$104,067.34	\$0.00	\$104,067.34	\$104,067.34	\$0.00	\$104,067.34	\$0.00	\$0.00	\$104,067.34	\$104,067.34	\$0.00
2920	Refacciones y accesorios menores de edificios	\$48,015.71	\$0.00	\$48,015.71	\$48,015.71	\$0.00	\$48,015.71	\$0.00	\$0.00	\$48,015.71	\$48,015.71	\$0.00
2921	Refacciones y accesorios menores de edificios	\$48,015.71	\$0.00	\$48,015.71	\$48,015.71	\$0.00	\$48,015.71	\$0.00	\$0.00	\$48,015.71	\$48,015.71	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$48,067.27	-\$3,024.00	\$45,043.27	\$45,043.27	\$0.00	\$45,043.27	\$0.00	\$0.00	\$45,043.27	\$45,043.27	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$48,067.27	-\$3,024.00	\$45,043.27	\$45,043.27	\$0.00	\$45,043.27	\$0.00	\$0.00	\$45,043.27	\$45,043.27	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$8,046.79	\$0.00	\$8,046.79	\$8,046.79	\$0.00	\$8,046.79	\$0.00	\$0.00	\$8,046.79	\$8,046.79	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$8,046.79	\$0.00	\$8,046.79	\$8,046.79	\$0.00	\$8,046.79	\$0.00	\$0.00	\$8,046.79	\$8,046.79	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$340.00	\$0.00	\$340.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$340.00	\$0.00	\$340.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00
3000	SERVICIOS GENERALES	\$7,606,790.32	\$2,143,918.25	\$9,750,708.57	\$9,535,336.61	\$215,371.96	\$9,535,336.61	\$0.00	\$215,371.96	\$9,535,336.61	\$9,535,336.61	\$0.00
3100	SERVICIOS BÁSICOS	\$938,913.28	\$257,991.22	\$1,196,904.50	\$1,196,733.74	\$170.76	\$1,196,733.74	\$0.00	\$170.76	\$1,196,733.74	\$1,196,733.74	\$0.00
3110	Energía eléctrica	\$763,153.00	\$254,845.00	\$1,017,998.00	\$1,017,998.00	\$0.00	\$1,017,998.00	\$0.00	\$0.00	\$1,017,998.00	\$1,017,998.00	\$0.00
3111	Energía eléctrica	\$763,153.00	\$254,845.00	\$1,017,998.00	\$1,017,998.00	\$0.00	\$1,017,998.00	\$0.00	\$0.00	\$1,017,998.00	\$1,017,998.00	\$0.00
3140	Telefonía tradicional	\$124,380.28	\$1,001.00	\$125,381.28	\$125,381.28	\$0.00	\$125,381.28	\$0.00	\$0.00	\$125,381.28	\$125,381.28	\$0.00
3141	Telefonía tradicional	\$124,380.28	\$1,001.00	\$125,381.28	\$125,381.28	\$0.00	\$125,381.28	\$0.00	\$0.00	\$125,381.28	\$125,381.28	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$46,380.00	\$0.00	\$46,380.00	\$46,209.24	\$170.76	\$46,209.24	\$0.00	\$170.76	\$46,209.24	\$46,209.24	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$46,380.00	\$0.00	\$46,380.00	\$46,209.24	\$170.76	\$46,209.24	\$0.00	\$170.76	\$46,209.24	\$46,209.24	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$2,145.22	\$7,145.22	\$7,145.22	\$0.00	\$7,145.22	\$0.00	\$0.00	\$7,145.22	\$7,145.22	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$2,145.22	\$7,145.22	\$7,145.22	\$0.00	\$7,145.22	\$0.00	\$0.00	\$7,145.22	\$7,145.22	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$326,594.41	\$37,751.00	\$364,345.41	\$364,300.17	\$45.24	\$364,300.17	\$0.00	\$45.24	\$364,300.17	\$364,300.17	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación científica y desarrollo	\$35,110.90	\$37,501.00	\$72,611.90	\$72,566.66	\$45.24	\$72,566.66	\$0.00	\$45.24	\$72,566.66	\$72,566.66	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación científica y desarrollo	\$35,110.90	\$37,501.00	\$72,611.90	\$72,566.66	\$45.24	\$72,566.66	\$0.00	\$45.24	\$72,566.66	\$72,566.66	\$0.00
3250	Arrendamiento de equipo de transporte	\$229,604.75	\$250.00	\$229,854.75	\$229,854.75	\$0.00	\$229,854.75	\$0.00	\$0.00	\$229,854.75	\$229,854.75	\$0.00
3251	Arrendamiento de equipo de transporte	\$229,604.75	\$250.00	\$229,854.75	\$229,854.75	\$0.00	\$229,854.75	\$0.00	\$0.00	\$229,854.75	\$229,854.75	\$0.00
3290	Otros arrendamientos	\$61,878.76	\$0.00	\$61,878.76	\$61,878.76	\$0.00	\$61,878.76	\$0.00	\$0.00	\$61,878.76	\$61,878.76	\$0.00
3291	Otros arrendamientos	\$61,878.76	\$0.00	\$61,878.76	\$61,878.76	\$0.00	\$61,878.76	\$0.00	\$0.00	\$61,878.76	\$61,878.76	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,041,039.97	\$407,504.93	\$3,448,544.90	\$3,407,868.90	\$40,676.00	\$3,407,868.90	\$0.00	\$40,676.00	\$3,407,868.90	\$3,407,868.90	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$189,348.88	\$17,091.23	\$206,440.11	\$206,440.11	\$0.00	\$206,440.11	\$0.00	\$0.00	\$206,440.11	\$206,440.11	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$189,348.88	\$17,091.23	\$206,440.11	\$206,440.11	\$0.00	\$206,440.11	\$0.00	\$0.00	\$206,440.11	\$206,440.11	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$47,815.00	\$0.00	\$47,815.00	\$47,815.00	\$0.00	\$47,815.00	\$0.00	\$0.00	\$47,815.00	\$47,815.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$47,815.00	\$0.00	\$47,815.00	\$47,815.00	\$0.00	\$47,815.00	\$0.00	\$0.00	\$47,815.00	\$47,815.00	\$0.00
3340	Servicios de capacitación	\$1,674,418.98	\$377,737.70	\$2,052,156.68	\$2,024,156.68	\$28,000.00	\$2,024,156.68	\$0.00	\$28,000.00	\$2,024,156.68	\$2,024,156.68	\$0.00
3341	Servicios de capacitación	\$1,674,418.98	\$377,737.70	\$2,052,156.68	\$2,024,156.68	\$28,000.00	\$2,024,156.68	\$0.00	\$28,000.00	\$2,024,156.68	\$2,024,156.68	\$0.00
3350	Servicios de investigación científica y desarrollo	\$12,500.00	\$9,500.00	\$22,000.00	\$12,500.00	\$9,500.00	\$12,500.00	\$0.00	\$9,500.00	\$12,500.00	\$12,500.00	\$0.00



Usu: NORMA.SF
Rep: rptEstadoPresupuestoEgresos

INSTITUTO TECNOLOGICO SUPERIOR DE RIO VERDE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2023

Fecha y | 07/feb/2024
hora de Impresión | 09:18 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3351 Servicios de investigación científica y desarrollo	\$12,500.00	\$9,500.00	\$22,000.00	\$12,500.00	\$9,500.00	\$12,500.00	\$0.00	\$9,500.00	\$12,500.00	\$12,500.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$51,067.61	\$0.00	\$51,067.61	\$51,067.61	\$0.00	\$51,067.61	\$0.00	\$0.00	\$51,067.61	\$51,067.61	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$51,067.61	\$0.00	\$51,067.61	\$51,067.61	\$0.00	\$51,067.61	\$0.00	\$0.00	\$51,067.61	\$51,067.61	\$0.00
3380 Servicios de vigilancia	\$966,744.00	\$0.00	\$966,744.00	\$966,744.00	\$0.00	\$966,744.00	\$0.00	\$0.00	\$966,744.00	\$966,744.00	\$0.00
3381 Servicios de vigilancia	\$966,744.00	\$0.00	\$966,744.00	\$966,744.00	\$0.00	\$966,744.00	\$0.00	\$0.00	\$966,744.00	\$966,744.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$99,145.50	\$3,176.00	\$102,321.50	\$99,145.50	\$3,176.00	\$99,145.50	\$0.00	\$3,176.00	\$99,145.50	\$99,145.50	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$99,145.50	\$3,176.00	\$102,321.50	\$99,145.50	\$3,176.00	\$99,145.50	\$0.00	\$3,176.00	\$99,145.50	\$99,145.50	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$74,473.33	\$39,485.72	\$113,959.05	\$113,959.05	\$0.00	\$113,959.05	\$0.00	\$0.00	\$113,959.05	\$113,959.05	\$0.00
3410 Servicios financieros y bancarios	\$39,968.75	\$15,448.13	\$55,416.88	\$55,416.88	\$0.00	\$55,416.88	\$0.00	\$0.00	\$55,416.88	\$55,416.88	\$0.00
3411 Servicios financieros y bancarios	\$39,968.75	\$15,448.13	\$55,416.88	\$55,416.88	\$0.00	\$55,416.88	\$0.00	\$0.00	\$55,416.88	\$55,416.88	\$0.00
3450 Seguro de bienes patrimoniales	\$30,543.85	\$24,037.59	\$54,581.44	\$54,581.44	\$0.00	\$54,581.44	\$0.00	\$0.00	\$54,581.44	\$54,581.44	\$0.00
3451 Seguro de bienes patrimoniales	\$30,543.85	\$24,037.59	\$54,581.44	\$54,581.44	\$0.00	\$54,581.44	\$0.00	\$0.00	\$54,581.44	\$54,581.44	\$0.00
3470 Fletes y maniobras	\$3,960.73	\$0.00	\$3,960.73	\$3,960.73	\$0.00	\$3,960.73	\$0.00	\$0.00	\$3,960.73	\$3,960.73	\$0.00
3471 Fletes y maniobras	\$3,960.73	\$0.00	\$3,960.73	\$3,960.73	\$0.00	\$3,960.73	\$0.00	\$0.00	\$3,960.73	\$3,960.73	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$688,332.93	\$959,257.21	\$1,647,590.14	\$1,631,404.14	\$16,186.00	\$1,631,404.14	\$0.00	\$16,186.00	\$1,631,404.14	\$1,631,404.14	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$211,739.38	\$39,856.00	\$251,595.38	\$235,409.38	\$16,186.00	\$235,409.38	\$0.00	\$16,186.00	\$235,409.38	\$235,409.38	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$211,739.38	\$39,856.00	\$251,595.38	\$235,409.38	\$16,186.00	\$235,409.38	\$0.00	\$16,186.00	\$235,409.38	\$235,409.38	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$15,242.40	\$0.00	\$15,242.40	\$15,242.40	\$0.00	\$15,242.40	\$0.00	\$0.00	\$15,242.40	\$15,242.40	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$15,242.40	\$0.00	\$15,242.40	\$15,242.40	\$0.00	\$15,242.40	\$0.00	\$0.00	\$15,242.40	\$15,242.40	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$108,475.53	\$0.00	\$108,475.53	\$108,475.53	\$0.00	\$108,475.53	\$0.00	\$0.00	\$108,475.53	\$108,475.53	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$108,475.53	\$0.00	\$108,475.53	\$108,475.53	\$0.00	\$108,475.53	\$0.00	\$0.00	\$108,475.53	\$108,475.53	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$20,027.90	\$0.00	\$20,027.90	\$20,027.90	\$0.00	\$20,027.90	\$0.00	\$0.00	\$20,027.90	\$20,027.90	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$20,027.90	\$0.00	\$20,027.90	\$20,027.90	\$0.00	\$20,027.90	\$0.00	\$0.00	\$20,027.90	\$20,027.90	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$289,405.72	\$919,401.21	\$1,208,806.93	\$1,208,806.93	\$0.00	\$1,208,806.93	\$0.00	\$0.00	\$1,208,806.93	\$1,208,806.93	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$289,405.72	\$919,401.21	\$1,208,806.93	\$1,208,806.93	\$0.00	\$1,208,806.93	\$0.00	\$0.00	\$1,208,806.93	\$1,208,806.93	\$0.00
3590 Servicios de jardinería y fumigación	\$43,442.00	\$0.00	\$43,442.00	\$43,442.00	\$0.00	\$43,442.00	\$0.00	\$0.00	\$43,442.00	\$43,442.00	\$0.00
3591 Servicios de jardinería y fumigación	\$43,442.00	\$0.00	\$43,442.00	\$43,442.00	\$0.00	\$43,442.00	\$0.00	\$0.00	\$43,442.00	\$43,442.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$238,219.61	\$1,750.53	\$239,970.14	\$239,970.14	\$0.00	\$239,970.14	\$0.00	\$0.00	\$239,970.14	\$239,970.14	\$0.00
3620 Difusión por radio, televisión y otros medios de mensajes	\$188,888.85	\$1,250.53	\$190,139.38	\$190,139.38	\$0.00	\$190,139.38	\$0.00	\$0.00	\$190,139.38	\$190,139.38	\$0.00
3621 Difusión por radio, televisión y otros medios de mensajes	\$188,888.85	\$1,250.53	\$190,139.38	\$190,139.38	\$0.00	\$190,139.38	\$0.00	\$0.00	\$190,139.38	\$190,139.38	\$0.00
3660 Servicio de creación y difusión de contenido exclusivame	\$49,330.76	\$500.00	\$49,830.76	\$49,830.76	\$0.00	\$49,830.76	\$0.00	\$0.00	\$49,830.76	\$49,830.76	\$0.00
3661 Servicio de creación y difusión de contenido exclusivame	\$49,330.76	\$500.00	\$49,830.76	\$49,830.76	\$0.00	\$49,830.76	\$0.00	\$0.00	\$49,830.76	\$49,830.76	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$625,506.16	\$251,038.64	\$876,544.80	\$837,381.94	\$39,162.86	\$837,381.94	\$0.00	\$39,162.86	\$837,381.94	\$837,381.94	\$0.00
3720 Pasajes terrestres	\$100,024.50	\$8,738.00	\$108,762.50	\$104,676.50	\$4,086.00	\$104,676.50	\$0.00	\$4,086.00	\$104,676.50	\$104,676.50	\$0.00
3721 Pasajes terrestres	\$100,024.50	\$8,738.00	\$108,762.50	\$104,676.50	\$4,086.00	\$104,676.50	\$0.00	\$4,086.00	\$104,676.50	\$104,676.50	\$0.00



Usr: NORMA.SF
Rep: rptEstadoPresupuestoEgresos

INSTITUTO TECNOLOGICO SUPERIOR DE RIO VERDE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2023

Fecha y | 07/feb/2024
hora de Impresión | 09:18 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750 Viáticos en el país	\$388,692.91	\$242,300.64	\$630,993.55	\$595,916.69	\$35,076.86	\$595,916.69	\$0.00	\$35,076.86	\$595,916.69	\$595,916.69	\$0.00
3751 Viáticos en el país	\$388,692.91	\$242,300.64	\$630,993.55	\$595,916.69	\$35,076.86	\$595,916.69	\$0.00	\$35,076.86	\$595,916.69	\$595,916.69	\$0.00
3780 Servicios integrales de traslado y viáticos	\$132,568.75	\$0.00	\$132,568.75	\$132,568.75	\$0.00	\$132,568.75	\$0.00	\$0.00	\$132,568.75	\$132,568.75	\$0.00
3781 Servicios integrales de traslado y viáticos	\$132,568.75	\$0.00	\$132,568.75	\$132,568.75	\$0.00	\$132,568.75	\$0.00	\$0.00	\$132,568.75	\$132,568.75	\$0.00
3790 Otros servicios de traslado y hospedaje	\$4,220.00	\$0.00	\$4,220.00	\$4,220.00	\$0.00	\$4,220.00	\$0.00	\$0.00	\$4,220.00	\$4,220.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$4,220.00	\$0.00	\$4,220.00	\$4,220.00	\$0.00	\$4,220.00	\$0.00	\$0.00	\$4,220.00	\$4,220.00	\$0.00
3800 SERVICIOS OFICIALES	\$569,268.68	\$189,139.00	\$758,407.68	\$639,276.58	\$119,131.10	\$639,276.58	\$0.00	\$119,131.10	\$639,276.58	\$639,276.58	\$0.00
3820 Gastos de orden social y cultural	\$515,041.27	\$189,139.00	\$704,180.27	\$585,049.27	\$119,131.00	\$585,049.27	\$0.00	\$119,131.00	\$585,049.27	\$585,049.27	\$0.00
3821 Gastos de orden social y cultural	\$515,041.27	\$189,139.00	\$704,180.27	\$585,049.27	\$119,131.00	\$585,049.27	\$0.00	\$119,131.00	\$585,049.27	\$585,049.27	\$0.00
3830 Congresos y convenciones	\$54,227.41	\$0.00	\$54,227.41	\$54,227.31	\$0.10	\$54,227.31	\$0.00	\$0.10	\$54,227.31	\$54,227.31	\$0.00
3831 Congresos y convenciones	\$54,227.41	\$0.00	\$54,227.41	\$54,227.31	\$0.10	\$54,227.31	\$0.00	\$0.10	\$54,227.31	\$54,227.31	\$0.00
3900 OTROS SERVICIOS GENERALES	\$1,104,441.95	\$0.00	\$1,104,441.95	\$1,104,441.95	\$0.00	\$1,104,441.95	\$0.00	\$0.00	\$1,104,441.95	\$1,104,441.95	\$0.00
3920 Impuestos y derechos	\$114,331.00	\$0.00	\$114,331.00	\$114,331.00	\$0.00	\$114,331.00	\$0.00	\$0.00	\$114,331.00	\$114,331.00	\$0.00
3921 Impuestos y derechos	\$114,331.00	\$0.00	\$114,331.00	\$114,331.00	\$0.00	\$114,331.00	\$0.00	\$0.00	\$114,331.00	\$114,331.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$6,512.00	\$0.00	\$6,512.00	\$6,512.00	\$0.00	\$6,512.00	\$0.00	\$0.00	\$6,512.00	\$6,512.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$6,512.00	\$0.00	\$6,512.00	\$6,512.00	\$0.00	\$6,512.00	\$0.00	\$0.00	\$6,512.00	\$6,512.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$983,598.95	\$0.00	\$983,598.95	\$983,598.95	\$0.00	\$983,598.95	\$0.00	\$0.00	\$983,598.95	\$983,598.95	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$983,598.95	\$0.00	\$983,598.95	\$983,598.95	\$0.00	\$983,598.95	\$0.00	\$0.00	\$983,598.95	\$983,598.95	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO!	\$130,494.47	\$15,000.00	\$145,494.47	\$145,494.47	\$0.00	\$145,494.47	\$0.00	\$0.00	\$145,494.47	\$145,494.47	\$0.00
4400 AYUDAS SOCIALES	\$130,494.47	\$15,000.00	\$145,494.47	\$145,494.47	\$0.00	\$145,494.47	\$0.00	\$0.00	\$145,494.47	\$145,494.47	\$0.00
4410 Ayudas sociales a personas	\$130,494.47	\$15,000.00	\$145,494.47	\$145,494.47	\$0.00	\$145,494.47	\$0.00	\$0.00	\$145,494.47	\$145,494.47	\$0.00
4411 Estímulos estudiantiles (Académica, inglés, deportiva)	\$130,494.47	\$15,000.00	\$145,494.47	\$145,494.47	\$0.00	\$145,494.47	\$0.00	\$0.00	\$145,494.47	\$145,494.47	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$150,837.49	\$50,000.00	\$200,837.49	\$175,911.88	\$24,925.61	\$175,911.88	\$0.00	\$24,925.61	\$175,911.88	\$175,911.88	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$125,911.88	\$50,000.00	\$175,911.88	\$175,911.88	\$0.00	\$175,911.88	\$0.00	\$0.00	\$175,911.88	\$175,911.88	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$121,851.88	\$44,200.00	\$166,051.88	\$166,051.88	\$0.00	\$166,051.88	\$0.00	\$0.00	\$166,051.88	\$166,051.88	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$121,851.88	\$44,200.00	\$166,051.88	\$166,051.88	\$0.00	\$166,051.88	\$0.00	\$0.00	\$166,051.88	\$166,051.88	\$0.00
5190 Otros mobiliarios y equipos de administración	\$4,060.00	\$5,800.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$4,060.00	\$5,800.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOR	\$24,925.61	\$0.00	\$24,925.61	\$0.00	\$24,925.61	\$0.00	\$0.00	\$24,925.61	\$0.00	\$0.00	\$0.00
5310 Equipo médico y de laboratorio	\$24,925.61	\$0.00	\$24,925.61	\$0.00	\$24,925.61	\$0.00	\$0.00	\$24,925.61	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$24,925.61	\$0.00	\$24,925.61	\$0.00	\$24,925.61	\$0.00	\$0.00	\$24,925.61	\$0.00	\$0.00	\$0.00
Total	\$49,009,924.04	\$4,110,948.58	\$53,120,872.62	\$52,766,328.91	\$354,543.71	\$52,766,328.91	\$0.00	\$354,543.71	\$52,766,328.91	\$52,766,328.91	\$0.00