



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /**

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG\_A

Del 01/feb./2024 Al 29/feb./2024

Fecha y 29/abr./2024

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Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
<b>1 Gasto Corriente</b>	<b>\$41,497,445.05</b>	<b>\$291,150.00</b>	<b>\$41,788,595.05</b>	<b>\$3,215,607.11</b>	<b>\$3,215,607.11</b>	<b>\$3,273,859.66</b>	<b>\$3,273,859.66</b>	<b>\$38,572,987....</b>
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$41,497,445.05	\$291,150.00	\$41,788,595.05	\$3,215,607.11	\$3,215,607.11	\$3,273,859.66	\$3,273,859.66	\$38,572,987....
<b>2 Gasto de Capital</b>	<b>\$45,755,659.98</b>	<b>-\$291,150.00</b>	<b>\$45,464,509.98</b>	<b>\$952,547.48</b>	<b>\$634,824.50</b>	<b>\$634,824.50</b>	<b>\$634,824.50</b>	<b>\$44,829,685....</b>
		<b>-\$291,150.00</b>						
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$45,755,659.98	-\$291,150.00	\$45,464,509.98	\$952,547.48	\$634,824.50	\$634,824.50	\$634,824.50	\$44,829,685....
<b>3 Amortización de la deuda y disminución de pa</b>	<b>\$2,269,180.05</b>	<b>\$0.00</b>	<b>\$2,269,180.05</b>	<b>\$324,255.61</b>	<b>\$324,255.61</b>	<b>\$324,255.61</b>	<b>\$324,255.61</b>	<b>\$1,944,924.44</b>
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$2,269,180.05	\$0.00	\$2,269,180.05	\$324,255.61	\$324,255.61	\$324,255.61	\$324,255.61	\$1,944,924.44
<b>4 Pensiones y Jubilaciones</b>	<b>\$1,244,917.00</b>	<b>\$0.00</b>	<b>\$1,244,917.00</b>	<b>\$91,377.97</b>	<b>\$91,377.97</b>	<b>\$80,555.83</b>	<b>\$80,555.83</b>	<b>\$1,153,539.03</b>
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$1,244,917.00	\$0.00	\$1,244,917.00	\$91,377.97	\$91,377.97	\$80,555.83	\$80,555.83	\$1,153,539.03
	<b>\$90,767,202.08</b>	<b>\$0.00</b>	<b>\$90,767,202.08</b>	<b>\$4,583,788.17</b>	<b>\$4,266,065.19</b>	<b>\$4,313,495.60</b>	<b>\$4,313,495.60</b>	<b>\$86,501,136....</b>
<b>Sin Ramo/Dependencia</b>	\$90,767,202.08	\$0.00	\$90,767,202.08	\$4,583,788.17	\$4,266,065.19	\$4,313,495.60	\$4,313,495.60	\$86,501,136....
	<b>\$90,767,202.08</b>	<b>\$0.00</b>	<b>\$90,767,202.08</b>	<b>\$4,583,788.17</b>	<b>\$4,266,065.19</b>	<b>\$4,313,495.60</b>	<b>\$4,313,495.60</b>	<b>\$86,501,136....</b>
<b>Total</b>	\$90,767,202.08	\$0.00	\$90,767,202.08	\$4,583,788.17	\$4,266,065.19	\$4,313,495.60	\$4,313,495.60	\$86,501,136....