



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE TIERRA NUEVA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
Al 30/jun./2024

Fecha y hora de Impresión | 08/ago./2024
05:47 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$2,650,000.00	\$1,548,686.88	\$355,263.68	\$177,100.65	\$126,449.21	\$52,097.28	\$134,919.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,394,516.95	\$255,483.05
12-01	Impuesto Predial	\$2,300,000.00	\$1,538,731.88	\$352,153.76	\$166,175.32	\$105,503.72	\$45,564.28	\$62,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,270,850.96	\$29,149.04
12-03	Impuesto de Adquisición de Inmuebles	\$350,000.00	\$9,955.00	\$3,109.92	\$10,925.33	\$20,945.49	\$6,533.00	\$72,197.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,665.99	\$226,334.01
43	Derechos por prestación de servicios	\$1,560,000.00	\$251,775.84	\$93,061.70	\$89,692.30	\$126,008.18	\$82,276.00	\$62,382.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$705,196.78	\$854,803.22
43-01	Servicios de Agua Potable, Drenaje	\$300,000.00	\$185,997.20	\$39,223.58	\$23,200.80	\$14,879.60	\$8,411.70	\$7,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,197.88	\$20,802.12
43-03	Servicios de Panteones	\$150,000.00	\$16,918.00	\$6,688.60	\$18,760.80	\$9,688.80	\$39,636.00	\$22,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,888.20	\$36,111.80
43-05	Servicios de Planeación	\$300,000.00	\$7,916.09	\$8,559.87	\$8,388.00	\$7,410.04	\$10,361.60	\$2,422.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,057.88	\$254,942.12
43-05-01	a) Licencias de Construcción	\$100,000.00	\$7,084.09	\$2,041.60	\$0.00	\$1,468.04	\$3,049.10	\$903.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,546.43	\$85,453.57
43-05-02	b) Licencias de Uso de Suelo	\$50,000.00	\$163.00	\$0.00	\$3,574.00	\$1,605.00	\$6,190.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,532.50	\$38,467.50
43-05-03	c) Permisos para Construir en Cementerio	\$50,000.00	\$528.00	\$0.00	\$0.00	\$88.00	\$594.00	\$84.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.68	\$48,705.32
43-05-04	d) Subdivision	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-05-05	e) Expedición de licencia de uso de suelo	\$50,000.00	\$141.00	\$6,518.27	\$4,814.00	\$4,249.00	\$528.00	\$1,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,684.27	\$32,315.73
43-06	Servicios de Tránsito y Seguridad	\$50,000.00	\$2,070.70	\$0.00	\$904.00	\$3,712.00	\$904.00	\$452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,042.70	\$41,957.30
43-06-01	Permiso para circular sin placas o tarjetas	\$50,000.00	\$2,070.70	\$0.00	\$904.00	\$3,712.00	\$904.00	\$452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,042.70	\$41,957.30
43-07	Servicios del Registro Civil	\$300,000.00	\$25,860.25	\$19,947.41	\$15,579.00	\$7,134.00	\$10,259.00	\$15,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,306.66	\$205,693.34
43-07-01	a) Celebracion de Matrimonios	\$20,000.00	\$238.60	\$1,266.00	\$196.00	\$0.00	\$196.00	\$1,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,069.60	\$16,930.40
43-07-02	b) Registro de Sentencia de Divorcio	\$10,000.00	\$195.00	\$131.00	\$131.00	\$0.00	\$69.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788.00	\$9,212.00
43-07-03	c) Certificacion de Actas de Nacimiento	\$150,000.00	\$20,471.97	\$11,612.05	\$8,818.00	\$4,485.00	\$6,863.00	\$10,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,152.02	\$86,847.98
43-07-04	d) Certificacion de Actas de Defunción	\$10,000.00	\$650.70	\$479.00	\$621.00	\$207.00	\$759.00	\$345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,061.70	\$6,938.30
43-07-05	e) Certificacion de Actas de Matrimonio	\$10,000.00	\$1,041.05	\$820.00	\$966.00	\$345.00	\$502.00	\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,226.05	\$5,773.95
43-07-06	f) Otros Sevicios	\$60,000.00	\$0.00	\$0.00	\$207.00	\$1,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,518.00	\$58,482.00
43-07-07	g) Expedición de copias certificada	\$10,000.00	\$1,291.52	\$3,088.06	\$785.00	\$465.00	\$465.00	\$672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,766.58	\$3,233.42
43-07-08	h) Certificacion de Acta de Divorcio	\$10,000.00	\$0.00	\$69.00	\$69.00	\$69.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207.00	\$9,793.00
43-07-09	i) Otros registros del estado civil	\$10,000.00	\$0.00	\$69.00	\$483.00	\$0.00	\$0.00	\$897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449.00	\$8,551.00
43-07-10	j)Reposicion de CURP	\$0.00	\$863.96	\$858.82	\$2,751.00	\$252.00	\$168.00	\$448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,341.78	-\$5,341.78
43-07-11	k) Copia fiel del libro	\$10,000.00	\$1,107.45	\$1,554.48	\$552.00	\$0.00	\$1,237.00	\$276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,726.93	\$5,273.07
43-14	Servicios de Nomenclatura Urbana	\$0.00	\$778.05	\$262.48	\$414.96	\$625.83	\$518.70	\$418.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,018.50	-\$3,018.50
43-14-01	Asignacion de numero oficial	\$0.00	\$778.05	\$262.48	\$414.96	\$625.83	\$518.70	\$418.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,018.50	-\$3,018.50
43-15	Licencia y Refrendo para Venta de Copias	\$100,000.00	\$0.00	\$4,119.57	\$5,443.00	\$67,092.91	\$1,343.00	\$4,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,744.48	\$17,255.52
43-16	Expedición de Copias, Constancias	\$50,000.00	\$2,763.41	\$4,344.53	\$5,838.74	\$4,646.00	\$4,399.00	\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,530.68	\$26,469.32
43-17	Servicios Catastrales	\$300,000.00	\$9,472.14	\$9,915.66	\$8,556.00	\$10,819.00	\$6,443.00	\$7,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,802.80	\$247,197.20
43-17-01	a) Avalúos Catastrales	\$70,000.00	\$4,317.76	\$6,516.00	\$5,973.00	\$8,688.00	\$4,887.00	\$5,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,354.76	\$33,645.24
43-17-02	b) Certificaciones	\$40,000.00	\$5,154.38	\$2,785.00	\$2,583.00	\$1,351.00	\$1,296.00	\$844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,013.38	\$25,986.62
43-17-03	c) Deslides	\$40,000.00	\$0.00	\$614.66	\$0.00	\$780.00	\$260.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434.66	\$37,565.34
43-18	Servicios de Supervisión de Alumnos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-19	Servicio de Ecología y Medio Ambiente	\$0.00	\$0.00	\$0.00	\$2,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,607.00	-\$2,607.00
44	Otros Derechos	\$1,110,000.00	\$76,307.86	\$91,303.29	\$104,247.45	\$69,112.75	\$60,192.06	\$38,829.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439,993.17	\$670,006.83
44-01	Arrendamiento de Inmuebles, Local	\$1,110,000.00	\$76,307.86	\$91,303.29	\$104,247.45	\$69,112.75	\$60,192.06	\$38,829.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439,993.17	\$670,006.83
44-01-02	Uso de Baños	\$90,000.00	\$13,530.00	\$5,730.00	\$6,749.00	\$13,720.00	\$5,640.00	\$6,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,004.00	\$37,996.00
44-01-03	Uso de piso en la Vía Pública para	\$200,000.00	\$9,090.00	\$5,994.00	\$3,890.00	\$7,150.00	\$6,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,714.00	\$167,286.00
44-01-04	Renta de espacio - Arrendamiento	\$400,000.00	\$19,663.60	\$14,346.00	\$29,028.00	\$26,167.60	\$390.00	\$9,526.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,121.96	\$300,878.04
44-01-05	b) Cambio de arrendatario	\$420,000.00	\$34,024.26	\$65,233.29	\$64,580.45	\$22,075.15	\$47,572.06	\$22,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,153.21	\$163,846.79
45	Accesorios de Derechos	\$10,000.00	\$2,074.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,074.80	\$7,925.20
45-04	Multas	\$10,000.00	\$2,074.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,074.80	\$7,925.20
51	Productos	\$50,000.00	\$176.47	\$256.41	\$381.94	\$313.10	\$600.85	\$584.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,313.53	\$47,686.47
51-01	Productos	\$50,000.00	\$176.47	\$256.41	\$381.94	\$313.10	\$600.85	\$584.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,313.53	\$47,686.47
51-01-02	RENDIMIENTOS	\$50,000.00	\$176.47	\$256.41	\$381.94	\$313.10	\$600.85	\$584.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,313.53	\$47,686.47
51-01-02-	Intereses Tesorería	\$10,000.00	\$135.28	\$256.41	\$353.72	\$284.39	\$562.93	\$555.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,148.48	\$7,851.52
51-01-02-	Intereses Infraestructura	\$15,000.00	\$19.21	\$0.00	\$18.98	\$23.53	\$19.70	\$8.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.99	\$14,910.01
51-01-02-	Intereses Fortalecimiento	\$15,000.00	\$21.98	\$0.00	\$9.24	\$5.18	\$18.22	\$20.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.06	\$14,924.94
51-01-02-	Intereses Otros Programas	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61	Aprovechamientos	\$310,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$308,500.00
61-02	Multas	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
61-02-01	Multas de Policía y Tránsito	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
61-02-09	Multas Diversas	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
61-04	Reintegros	\$10,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$8,500.00
61-04-01	REINTEGROS	\$10,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$8,500.00
69	Aprovechamientos no Comprendidos	\$50,000.00	\$23,248.66	\$950.00	\$4,186.00	\$1,730.00	\$3,259.00	\$1,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,303.66	\$14,696.34
69-01	DONACIONES, HERENCIAS Y LEGADOS	\$20,000.00	\$3,357.84	\$950.00	\$4,186.00	\$1,730.00	\$3,259.00	\$1,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,412.84	\$4,587.16
69-02	RETENCIONES DEL 5 AL MILLAR	\$20,000.00	\$11,403.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,403.68	\$8,596.32
69-03	RETENCIONES DEL 2 AL MILLAR	\$10,000.00	\$8,487.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,487.14	\$1,512.86
81	Participaciones	\$18,319,829.32	\$1,576,224.04	\$1,975,507.00	\$2,421,331.21	\$3,290,901.15	\$2,997,659.05	\$1,329,249.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,590,872.01	\$4,728,957.31
81-01	Fondo General de Participaciones	\$11,550,000.00	\$1,431,088.07	\$1,382,653.32	\$1,737,753.11	\$2,699,583.56	\$1,716,137.52	\$1,107,469.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,074,685.23	\$1,475,314.77
81-02	Fondo de Fomento Municipal	\$3,519,829.32	\$0.00	\$300,731.12	\$414,168.60	\$231,286.26	\$1,035,115.08	\$1,164.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,982,465.14	\$1,537,364.18
81-03	Fondo de Fiscalización	\$1,250,000.00	\$93,201.57	\$204,056.94	\$93,201.57	\$282,004.14	\$93,201.57	\$86,281.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$851,947.34	\$398,052.66
81-04	Impuesto Especial sobre Producción y Consumo	\$1,250,000.00	\$0.00	\$33,512.14	\$87,840.08	\$35,149.67	\$73,501.06	\$1,844.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,847.13	\$1,018,152.87
81-05	Fondo del Impuesto a la venta fin	\$650,000.00	\$86,797.29	\$91,049.40	\$88,809.11	\$59,925.28	\$114,533.43	\$102,020.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,134.85	\$106,865.15
81-06	FEIEF - Fondo General de Participaciones	\$0.00	-\$34,862.89	-\$36,495.92	-\$441.26	-\$17,047.76	-\$34,829.61	-\$34,867.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$158,544.68	\$158,544.68
81-09	Impuesto sobre nominas	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,337.00	\$34,663.00
82	Aportaciones	\$21,201,599.00	\$2,000,064.97	\$0.00	\$2,000,064.97	\$4,000,129.94	\$2,000,064.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,324.85	\$11,201,274.15



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82-01 Fondo de Aportaciones para la In	\$13,995,903.00	\$1,399,590.30	\$0.00	\$1,399,590.30	\$2,799,180.60	\$1,399,590.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,997,951.50	\$6,997,951.50
82-02 Fondo de Aportaciones para el Fi	\$7,205,696.00	\$600,474.67	\$0.00	\$600,474.67	\$1,200,949.34	\$600,474.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,002,373.35	\$4,203,322.65
83 Convenios	\$730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730,000.00
83-01 Programa Federal	\$730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730,000.00
84 Incentivos Derivados de la Colaboraci	\$1,005,866.00	\$39,638.69	\$53,616.72	\$54,311.64	\$171,842.97	\$52,913.54	\$28,198.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,521.78	\$605,344.22
84-01 Impuesto sobre Tenencia o Uso d	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
84-02 Impuesto Sobre Automóviles Nu	\$282,000.00	\$22,163.02	\$46,371.66	\$45,024.87	\$22,812.98	\$44,684.61	\$21,431.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,489.10	\$79,510.90
84-03 Fondo de Compensacion del ISAN	\$200,000.00	\$3,352.89	\$3,352.89	\$3,352.89	\$3,352.89	\$3,352.89	\$3,352.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,117.34	\$179,882.66
84-04 Part Equiv Imp S Nominas	\$200,000.00	\$3,171.00	\$0.00	\$0.00	\$141,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,919.00	\$55,081.00
84-05 Isr Enajenacion de Bienes Inmueble	\$273,866.00	\$10,951.78	\$3,892.17	\$5,933.88	\$3,929.10	\$4,876.04	\$3,413.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,996.34	\$240,869.66
Total	\$46,997,294.32	\$5,518,198.21	\$2,571,458.80	\$4,851,316.16	\$7,786,487.30	\$5,249,062.75	\$1,596,094.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,572,617.53	\$19,424,676.79