



**MUNICIPIO DE RIOVERDE SLP  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Funcional (Finalidad y Función)**

| Del 01/abr./2024 Al 30/abr./2024

Fecha y 30/may./2024

hora de Impresión 08:42 a. m.

Usr: EVELIN  
Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
RELACIONES EXTERIORES	\$1,599,369.69	\$219,034.24	\$1,818,403.93	\$144,098.88	\$50,195.62	\$1,674,305.05
LEGISLACIÓN	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$147,543,347.07	<b>-\$6,127,048.57</b>	\$141,416,298.50	\$9,220,581.13	\$9,367,107.68	\$132,195,717.37
SALUD	\$1,736,707.69	\$44,374.60	\$1,781,082.29	\$109,405.48	\$128,547.98	\$1,671,676.81
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$12,175,013.83	<b>-\$510,060.44</b>	\$11,664,953.39	\$47,928.71	\$59,110.71	\$11,617,024.68
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$4,205,906.98</b>	<b>\$0.00</b>	<b>\$4,205,906.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,205,906.98</b>
EDUCACIÓN	\$277,531.50	<b>-\$36,961.45</b>	\$240,570.05	\$18,610.40	\$8,706.25	\$221,959.65
PROTECCIÓN SOCIAL	\$241,730.31	<b>-\$3,000.00</b>	\$238,730.31	\$0.00	\$0.00	\$238,730.31
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$136,783,345.82	<b>-\$5,345,388.30</b>	\$131,437,957.52	\$1,493,736.86	\$1,650,375.63	\$129,944,220.66
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,195,289.86	\$1,021,295.24	\$5,216,585.10	\$304,053.14	\$295,668.77	\$4,912,531.96
<b>DESARROLLO ECONÓMICO</b>	<b>\$5,453,633.94</b>	<b>\$518,445.24</b>	<b>\$5,972,079.18</b>	<b>\$323,997.64</b>	<b>\$297,865.77</b>	<b>\$5,648,081.54</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$4,205,906.98	\$0.00	\$4,205,906.98	\$0.00	\$0.00	\$4,205,906.98
JUSTICIA	\$73,630.58	\$0.00	\$73,630.58	\$0.00	\$0.00	\$73,630.58
<b>GOBIERNO</b>	<b>\$240,367,483.36</b>	<b>\$2,298,791.64</b>	<b>\$242,666,275.00</b>	<b>\$18,651,735.43</b>	<b>\$18,451,482.06</b>	<b>\$224,014,539.57</b>
<b>DESARROLLO SOCIAL</b>	<b>\$196,875,114.01</b>	<b>-\$3,440,610.23</b>	<b>\$193,434,503.78</b>	<b>\$10,370,319.94</b>	<b>\$5,511,636.52</b>	<b>\$183,064,183.84</b>
OTROS SERVICIOS GENERALES	\$35,936,980.57	\$1,155,346.46	\$37,092,327.03	\$1,847,789.92	\$1,652,478.20	\$35,244,537.11
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$52,953,920.74	\$6,971,303.30	\$59,925,224.04	\$7,373,994.13	\$7,201,058.60	\$52,551,229.91
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$1,092,850.91	<b>-\$402,850.00</b>	\$690,000.91	\$19,944.50	\$2,197.00	\$670,056.41
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$2,040,234.71	\$80,156.21	\$2,120,390.92	\$65,271.37	\$180,641.96	\$2,055,119.55
TURISMO	\$165,493.17	<b>-\$100,000.00</b>	\$65,493.17	\$0.00	\$0.00	\$65,493.17
PROTECCIÓN AMBIENTAL	\$2,960,980.00	\$2,777,572.19	\$5,738,552.19	\$3,855,893.73	\$396,953.02	\$1,882,658.46
OTROS ASUNTOS SOCIALES	\$42,699,804.86	<b>-\$367,146.83</b>	\$42,332,658.03	\$4,844,744.76	\$3,267,942.93	\$37,487,913.27
<b>Total del Gasto</b>	<b>\$446,902,138.29</b>	<b>-\$623,373.35</b>	<b>\$446,278,764.94</b>	<b>\$29,346,053.01</b>	<b>\$24,260,984.35</b>	<b>\$416,932,711.93</b>