



MUNICIPIO DE TANCANHUITZ ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: CPNORMA

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ago./2024 Al 31/ago./2024

Fecha y 10/sep./2024

hora de Impresión 02:44 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / Reducciones Al 31/ago./2024	Presupuesto Vigente Al 31/ago./2024	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TANCANHUITZ	\$87,330,258.30	-\$45,065,378...	\$42,264,880.18	\$1,840,405.07	\$2,702,700.45	\$2,702,700.45	\$2,702,700.45	\$39,562,179....
002	ALHUITOT (THIMANTZEN)	\$0.00	\$503,914.86	\$503,914.86	\$0.00	\$0.00	\$0.00	\$0.00	\$503,914.86
003	ALDZULUP	\$0.00	\$4,593,708.97	\$4,593,708.97	\$0.00	\$2,290,189.20	\$2,290,189.20	\$2,290,189.20	\$2,303,519.77
004	LAS ARMAS	\$0.00	\$5,207,499.75	\$5,207,499.75	\$0.00	\$1,454,039.70	\$1,454,039.70	\$1,454,039.70	\$3,753,460.05
006	EL CRUCERO (CRUCERITO)	\$0.00	\$2,266,105.96	\$2,266,105.96	\$81,000.00	\$81,000.00	\$729,000.00	\$729,000.00	\$2,185,105.96
013	LA GARZA (PEQUETZEN DE LA GARZA)	\$0.00	\$1,880,960.47	\$1,880,960.47	\$243,000.00	\$658,175.05	\$658,175.05	\$658,175.05	\$1,222,785.42
014	GUADALUPE VICTORIA	\$0.00	\$1,947,591.07	\$1,947,591.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,947,591.07
018	FRACCION OCTZEN	\$0.00	\$1,275,377.56	\$1,275,377.56	\$0.00	\$0.00	\$1,275,377.56	\$1,275,377.56	\$1,275,377.56
021	PALMIRA VIEJO	\$0.00	\$567,359.83	\$567,359.83	\$0.00	\$0.00	\$0.00	\$0.00	\$567,359.83
023	ALDZULUP POYTZEN	\$0.00	\$1,195,145.22	\$1,195,145.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195,145.22
024	SAN JOSE PEQUETZEN	\$0.00	\$2,278,583.92	\$2,278,583.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,278,583.92
026	TAMARINDO	\$0.00	\$1,215,000.00	\$1,215,000.00	\$0.00	\$581,851.54	\$581,851.54	\$581,851.54	\$633,148.46
027	TANCOLTZE PRIMERA SECCION	\$0.00	\$183,264.43	\$183,264.43	\$183,264.43	\$183,264.43	\$183,264.43	\$183,264.43	\$0.00
028	TUZANTLA	\$0.00	\$567,359.83	\$567,359.83	\$0.00	\$0.00	\$0.00	\$0.00	\$567,359.83
030	TZEPAKAB PRIMERA SECCION	\$0.00	\$2,816,223.56	\$2,816,223.56	\$81,000.00	\$526,655.85	\$526,655.85	\$526,655.85	\$2,289,567.71
054	ESCUAYO	\$0.00	\$1,195,336.15	\$1,195,336.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195,336.15
084	ZOJUALO	\$0.00	\$642,023.78	\$642,023.78	\$0.00	\$0.00	\$0.00	\$0.00	\$642,023.78
087	TAMALETOM PRIMERA SECCION	\$0.00	\$1,024,822.36	\$1,024,822.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,822.36
089	TAMALETOM TERCERA SECCION	\$0.00	\$339,321.78	\$339,321.78	\$0.00	\$0.00	\$0.00	\$0.00	\$339,321.78
090	XOLOL TANCOLTZE SEGUNDA SECCION	\$0.00	\$2,808,145.82	\$2,808,145.82	\$0.00	\$318,771.80	\$318,771.80	\$318,771.80	\$2,489,374.02
105	TZEPACAB SEGUNDA SECCION TZAPICTE	\$0.00	\$1,452,416.56	\$1,452,416.56	\$254,373.94	\$254,373.94	\$254,373.94	\$254,373.94	\$1,198,042.62
118	ATEMPA	\$0.00	\$1,134,000.00	\$1,134,000.00	\$0.00	\$445,655.85	\$445,655.85	\$445,655.85	\$688,344.15
119	ATZUMPAC	\$0.00	\$1,613,257.89	\$1,613,257.89	\$0.00	\$1,613,257.89	\$1,613,257.89	\$1,613,257.89	\$0.00
141	CUATUCHCO TUZANTLA	\$0.00	\$1,539,763.68	\$1,539,763.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539,763.68
144	CUAJENCO TERCERA SECCION	\$0.00	\$864,879.92	\$864,879.92	\$0.00	\$0.00	\$0.00	\$0.00	\$864,879.92
202	TANCOLTZE OJOX (TERCERA SECCION)	\$0.00	\$200,172.38	\$200,172.38	\$0.00	\$0.00	\$0.00	\$0.00	\$200,172.38
205	TEMPEXQUISTITLA	\$0.00	\$524,264.02	\$524,264.02	\$0.00	\$0.00	\$0.00	\$0.00	\$524,264.02
207	TEPEYAC	\$0.00	\$567,000.00	\$567,000.00	\$0.00	\$134,579.06	\$134,579.06	\$134,579.06	\$432,420.94
220	UNUP JUK TZEPACAB	\$0.00	\$2,758,385.68	\$2,758,385.68	\$2,758,385.68	\$2,160,071.30	\$2,160,071.30	\$1,021,247.75	\$598,314.38
234	CRUCERO MARCELINO ZAMARRON	\$0.00	\$363,478.65	\$363,478.65	\$0.00	\$0.00	\$0.00	\$0.00	\$363,478.65
252	LA CUESTA	\$0.00	\$804,415.42	\$804,415.42	\$0.00	\$0.00	\$0.00	\$0.00	\$804,415.42
297	COPALITOS	\$0.00	\$1,345,538.39	\$1,345,538.39	\$0.00	\$0.00	\$0.00	\$0.00	\$1,345,538.39
301	LA LOMA	\$0.00	\$794,872.66	\$794,872.66	\$0.00	\$0.00	\$0.00	\$0.00	\$794,872.66
305	MEXCALA CUAYMOM	\$0.00	\$940,520.72	\$940,520.72	\$0.00	\$0.00	\$0.00	\$0.00	\$940,520.72
326	COLONIA SAN ANGEL	\$0.00	\$847,648.81	\$847,648.81	\$0.00	\$0.00	\$0.00	\$0.00	\$847,648.81
999	AYUNTAMIENTO	\$50,532,123.70	\$1,315,809.96	\$51,847,933.66	\$2,635,434.65	\$3,210,234.65	\$3,210,234.65	\$3,299,234.65	\$48,637,699....
Total		\$137,862,382.00	\$4,508,791.94	\$142,371,173.94	\$8,076,863.77	\$16,614,820.71	\$18,538,198.27	\$17,488,374.72	\$125,756,35....