



Usr: SUPERVISOR  
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
Estado Analítico Mensual de Ingresos  
Al 31/mar./2024

Fecha y hora de Impresión | 29/abr./2024  
12:29 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>12</b>	Impuestos sobre el patrimonio	\$3,728,653.60	\$0.00	\$816,344.00	\$3,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$819,457.00	\$2,909,196.60
<b>12-01</b>	<b>Impuesto Predial</b>	\$3,728,653.60	\$0.00	\$816,344.00	\$3,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$819,457.00	\$2,909,196.60
<b>12-01-01</b>	a) Urbanos y Suburbanos destinadc	\$2,212,561.11	\$0.00	\$659,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659,755.00	\$1,552,806.11
<b>12-01-03</b>	c) Urbanos oSuburbanos destinado	\$462,806.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,806.69
<b>12-01-04</b>	d) Rustiico	\$661,691.80	\$0.00	\$88,656.00	\$3,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,769.00	\$569,922.80
<b>12-01-05</b>	e) Ejidal	\$391,594.00	\$0.00	\$67,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,933.00	\$323,661.00
<b>17</b>	Accesorios	\$6,315.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,315.40
<b>17-01</b>	<b>Recargos</b>	\$1,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,176.00
<b>17-04</b>	<b>Multas</b>	\$1,479.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,479.80
<b>17-05</b>	<b>REZAGOS</b>	\$3,659.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,659.60
<b>31</b>	Contribución de mejoras por obras públ	\$334,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,320.00
<b>31-01</b>	<b>Aportaciones de Beneficiarios R28</b>	\$334,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,320.00
<b>43</b>	Derechos por prestación de servicios	\$5,190,758.77	\$348,552.00	\$700,043.00	\$184,874.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,233,469.75	\$3,957,289.02
<b>43-01</b>	<b>Servicio de Agua y Alcantarillado</b>	\$1,847,486.36	\$224,299.00	\$113,987.00	\$63,027.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,313.50	\$1,446,172.86
<b>43-01-01</b>	a) Contratacion del servicio	\$42,869.40	\$487.00	\$1,420.00	\$2,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$38,669.40
<b>43-01-02</b>	b) Tarifa fija (suministro de agua)	\$741,454.48	\$162,594.80	\$49,593.30	\$44,569.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,757.60	\$484,696.88
<b>43-01-04</b>	d) Reconexion	\$3,250.80	\$150.00	\$750.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$1,900.80
<b>43-01-05</b>	e) Tarifa de conservacion y manteni	\$95,962.48	\$22,727.20	\$6,953.70	\$6,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,729.90	\$60,232.58
<b>43-01-06</b>	SERVICIO DE PIPAS DE AGUA	\$963,949.20	\$38,340.00	\$55,270.00	\$9,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,276.00	\$860,673.20
<b>43-03</b>	<b>Servicios de Panteones</b>	\$8,856.40	\$2,178.00	\$760.00	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,698.00	\$5,158.40
<b>43-03-03</b>	c) Uso de lotes en panteones	\$8,856.40	\$2,178.00	\$760.00	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,698.00	\$5,158.40
<b>43-04</b>	<b>Servicio de rastro</b>	\$223,861.40	\$25,928.00	\$19,046.00	\$12,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,533.00	\$166,328.40
<b>43-04-01</b>	a) Por sacrificio	\$223,861.40	\$25,928.00	\$19,046.00	\$12,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,533.00	\$166,328.40
<b>43-05</b>	<b>Servicios de planeacion</b>	\$749,313.54	\$6,047.00	\$10,633.00	\$41,491.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,171.25	\$691,142.29
<b>43-05-01</b>	a) Licencias de construccion	\$1,430.80	\$1,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124.00	\$306.80
<b>43-05-02</b>	b) Licencias de uso de suelo	\$105,939.40	\$2,490.00	\$9,547.00	\$40,948.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,985.40	\$52,954.00
<b>43-05-03</b>	c) Permisos para construir en ceme	\$655.20	\$357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357.00	\$298.20
<b>43-05-04</b>	LICENCIA DE FUNCIONAMIENTO	\$2,179.80	\$2,076.00	\$1,086.00	\$542.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,704.85	-\$1,525.05
<b>43-05-06</b>	PERMISOS DE LOTIFICACION	\$639,108.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,108.34
<b>43-06</b>	<b>Servicios de transito y seguridad</b>	\$8,058.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,058.40
<b>43-06-01</b>	Permiso para Circular sin Placas	\$8,058.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,058.40
<b>43-07</b>	<b>Servicio de registro civil</b>	\$581,740.00	\$36,229.00	\$43,614.00	\$23,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,137.00	\$478,603.00
<b>43-07-01</b>	a) Celebracion de matrimonios	\$29,047.20	\$163.00	\$3,140.00	\$340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,643.00	\$25,404.20
<b>43-07-02</b>	b) Registro de sentencias de divorci	\$2,333.80	\$184.00	\$97.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281.00	\$2,052.80
<b>43-07-03</b>	c) Certificaciones de actas de nacir	\$504,571.30	\$32,096.00	\$35,043.00	\$20,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,666.00	\$416,905.30



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-07-04	d) Certificaciones de actas de defur	\$10,259.20	\$804.00	\$1,644.00	\$506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,954.00	\$7,305.20
43-07-05	e) Certificacion de actas de matrimc	\$23,689.40	\$2,328.00	\$2,359.00	\$1,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,160.00	\$17,529.40
43-07-06	f) otros servicios	\$9,368.80	\$453.00	\$1,162.00	\$363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,978.00	\$7,390.80
43-07-07	CERTIFICACION DE ACTAS DE D	\$1,675.10	\$201.00	\$169.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455.00	\$1,220.10
43-07-08	INSCRIPCION DE ACTAS RESPE	\$795.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795.20
43-09	<b>Servicios de ocupacion de la via pu</b>	\$0.00	\$252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252.00	-\$252.00
43-12	<b>Servicios de licencias de publicidac</b>	\$2,091.60	\$7,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,460.00	-\$5,368.40
43-14	<b>Servicios de nomenclatura urbana</b>	\$5,056.80	\$416.00	\$378.00	\$486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.00	\$3,776.80
43-14-01	ASIGNACION DE NUMERO OFICI	\$5,056.80	\$416.00	\$378.00	\$486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.00	\$3,776.80
43-15	<b>Licencias y refrendo para venta de l</b>	\$217,191.58	\$7,907.00	\$2,688.00	\$2,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,282.00	\$203,909.58
43-16	<b>Expedicion de copias, constancias,</b>	\$331,286.39	\$24,997.00	\$14,780.00	\$11,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,354.00	\$279,932.39
43-16-001	Constancias de Identidad, Residenc	\$157,808.80	\$10,263.00	\$3,729.00	\$4,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,397.00	\$139,411.80
43-16-002	Refrendo de Señal de Sangre y de l	\$159,614.79	\$13,810.00	\$10,567.00	\$6,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,823.00	\$128,791.79
43-16-003	Permisos para Bailes	\$13,862.80	\$924.00	\$484.00	\$726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,134.00	\$11,728.80
43-17	<b>Servicios catastrales</b>	\$964,616.30	\$439.00	\$485,557.00	\$22,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,234.00	\$456,382.30
43-17-01	a) Avaluos catastrales	\$593,240.40	\$439.00	\$20,231.00	\$7,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,855.00	\$565,385.40
43-17-02	b) Certificaciones	\$6,664.00	\$0.00	\$575.00	\$115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690.00	\$5,974.00
43-17-04	Traslacion de Dominio	\$364,711.90	\$0.00	\$464,751.00	\$14,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479,689.00	-\$114,977.10
43-21	<b>SERVICIOS DE TRASLADO</b>	\$251,200.00	\$12,400.00	\$8,600.00	\$6,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,755.00	\$223,445.00
43-21-01	De Pacientes	\$175,600.00	\$12,400.00	\$8,600.00	\$6,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,755.00	\$147,845.00
43-21-02	A Consultas	\$75,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,600.00
45	Accesorios	\$134,749.44	\$5,590.00	\$3,465.00	\$4,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,901.00	\$120,848.44
45-05	<b>REZAGOS</b>	\$134,749.44	\$5,590.00	\$3,465.00	\$4,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,901.00	\$120,848.44
51	Productos de tipo corriente	\$122,925.23	\$248.04	\$1,079.86	\$1,758.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,086.38	\$119,838.85
51-01	<b>Productos de tipo corriente, Produc</b>	\$9,028.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,028.82
51-01-01	Arrendamiento de Inmuebles, local	\$8,633.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,633.80
51-01-01- --	d) Auditorio	\$8,605.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,605.80
51-01-01- --	d) Gimnasio Municipal	\$28.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.00
51-01-02	INTERESES BANCARIOS	\$395.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.02
51-01-02- --	TESORERIA	\$395.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.02
51-04	<b>Productos de tipo corriente, Otros f</b>	\$113,896.41	\$248.04	\$1,079.86	\$1,758.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,086.38	\$110,810.03
51-04-04	Rendimientos bancarios	\$14,422.67	\$248.04	\$1,079.86	\$1,758.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,086.38	\$11,336.29
51-04-04- --	TESORERIA	\$2,024.85	\$197.95	\$252.29	\$627.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077.57	\$947.28
51-04-04- --	INFRAESTRUCTURA	\$9,737.91	\$18.56	\$607.56	\$916.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,542.54	\$8,195.37
51-04-04- --	FORTALECIMIENTO	\$2,475.94	\$11.81	\$194.90	\$211.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418.46	\$2,057.48



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-04-04-	OTROS	\$183.97	\$19.72	\$25.11	\$2.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.81	\$136.16
51-04-05	Ingresos de 5 al millar	\$99,473.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,473.74
61	Aprovechamientos de tipo corriente	\$10,614.80	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$9,864.80
61-02	<b>Multas</b>	\$10,612.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$9,862.00
61-02-01	Multas de policia y transito	\$10,220.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$9,470.00
61-02-09	Multas Diversas	\$392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.00
61-04	<b>Reintegros</b>	\$2.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.80
61-04-01	Reintegro y reembolsos	\$2.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.80
61-04-01-	REINTEGROS Y REEMBOLSOS	\$2.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.80
61-04-01-	Reintegros y reembolsos	\$2.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.80
81	Participaciones	\$30,947,453.13	\$2,125,278.87	\$2,912,450.69	\$3,656,558.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,694,288.47	\$22,253,164.66
81-01	<b>Fondo General de Participaciones</b>	\$19,309,529.72	\$1,995,160.38	\$1,954,130.00	\$2,265,614.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,214,904.76	\$13,094,624.96
81-02	<b>Fondo de Fomento Municipal</b>	\$5,619,837.25	\$0.00	\$514,452.96	\$669,682.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184,135.26	\$4,435,701.99
81-04	<b>Impuesto Especial sobre Produccion y Servicios</b>	\$1,807,168.92	\$0.00	\$36,600.47	\$95,935.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,535.51	\$1,674,633.41
81-05	<b>Impuestos Sobre Automoviles Nuevos</b>	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
81-06	<b>Fondo de estabilizacion</b>	\$48,106.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,106.05
81-07	<b>Fondo de Fiscalizacion y Recaudacion</b>	\$1,369,021.24	\$101,790.62	\$235,957.21	\$101,790.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439,538.45	\$929,482.79
81-08	<b>Equivalentes Impuesto Sobre Nomina</b>	\$659,862.90	\$0.00	\$0.00	\$244,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,929.00	\$414,933.90
81-10	<b>Fondo de Compensacion</b>	\$64,119.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,119.33
81-12	<b>Gasolinas y Diesel</b>	\$740,534.30	\$66,403.57	\$68,345.87	\$67,942.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,692.15	\$537,842.15
81-13	<b>Remanente Fondo General</b>	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
81-14	<b>FEIEF Fondo General</b>	\$500,000.00	-\$38,075.70	-\$39,859.23	-\$481.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$78,416.85	\$578,416.85
81-15	<b>Remanente FFM</b>	\$77,694.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,694.35
81-16	<b>Exc. Fondo de Fomento Municipal</b>	\$50,000.00	\$0.00	\$141,512.66	\$211,146.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,659.44	-\$302,659.44
81-17	<b>FEIEF FFM</b>	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
81-18	<b>Remanente IEPS Gasolina</b>	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
81-19	<b>IEPS Gasolina Estatal (Rezago)</b>	\$20,000.00	\$0.00	\$1,310.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,310.75	\$18,689.25
81-20	<b>FEIEF Fiscalizacion</b>	\$41,579.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,579.07
82	Aportaciones	\$42,979,341.53	\$3,839,675.57	\$0.00	\$3,839,675.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,679,351.14	\$35,299,990.39
82-01	<b>Fondo de Aportaciones para la Infraestructura Social</b>	\$29,454,823.00	\$2,770,188.40	\$0.00	\$2,770,188.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,540,376.80	\$23,914,446.20
82-02	<b>Fondo de Aportaciones para el Fortalecimiento de los Municipios y Delegados</b>	\$13,524,518.53	\$1,069,487.17	\$0.00	\$1,069,487.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,138,974.34	\$11,385,544.19
83	Convenios	\$6,769,592.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,769,592.21
83-09	<b>FISE 2024</b>	\$6,769,592.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,769,592.21
84	Incentivos Derivados de la Colaboracion	\$542,477.97	\$53,755.31	\$60,189.40	\$76,489.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,433.86	\$352,044.11
84-02	<b>Fondo de CompensacionISAN</b>	\$39,529.02	\$5,293.49	\$5,293.49	\$5,293.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,880.47	\$23,648.55



Usr: SUPERVISOR  
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
Estado Analítico Mensual de Ingresos  
Al 31/mar./2024

Fecha y hora de Impresión | 29/abr./2024  
12:29 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>84-03</b>	<b>Impuesto Sobre Automoviles Nuevc</b>	\$35,314.89	\$36,500.77	\$50,645.06	\$49,174.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,320.00	-\$101,005.11
<b>84-05</b>	<b>Otros Incentivos Economicos</b>	\$412,694.34	\$0.00	\$0.00	\$14,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,599.00	\$398,095.34
<b>84-06</b>	<b>ISR Enajenacion de Bienes Inmuebl</b>	\$54,939.72	\$11,961.05	\$4,250.85	\$7,422.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,634.39	\$31,305.33
<b>Total</b>		<b>\$90,767,202.08</b>	<b>\$6,373,099.79</b>	<b>\$4,494,321.95</b>	<b>\$7,767,315.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,634,737.60</b>	<b>\$72,132,464.48</b>