



**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 31/may./2024

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 29/jul./2024
hora de Impresión | 01:11 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>Impuestos sobre los ingresos</u>	\$5,000.00	\$0.00	\$5,000.00	\$130.00	\$130.00	\$0.00	2.60 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$5,000.00	\$0.00	\$5,000.00	\$130.00	\$130.00	\$0.00	2.60 %
12 <u>Impuestos sobre el patrimonio</u>	\$3,600,000.00	\$0.00	\$3,600,000.00	\$2,995,555.00	\$2,995,555.00	\$0.00	83.20 %
IMPUESTO PREDIAL	\$3,600,000.00	\$0.00	\$3,600,000.00	\$2,995,555.00	\$2,995,555.00	\$0.00	83.20 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$3,270,000.00	\$0.00	\$3,270,000.00	\$2,832,523.00	\$2,832,523.00	\$0.00	86.62 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
D) RUSTICOS	\$100,000.00	\$0.00	\$100,000.00	\$163,032.00	\$163,032.00	\$0.00	163.03 %
E) EJIDAL	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
15 <u>Impuestos sobre Nóminas y Asimilables</u>	\$700,000.00	\$0.00	\$700,000.00	\$409,624.00	\$409,624.00	\$0.00	58.51 %
IMPUESTO SOBRE NOMINA	\$700,000.00	\$0.00	\$700,000.00	\$409,624.00	\$409,624.00	\$0.00	58.51 %
31 <u>Contribuciones de Mejoras por Obras Públicas</u>	\$300,000.00	\$0.00	\$300,000.00	\$262,000.00	\$262,000.00	\$0.00	87.33 %
APORTACIONES DE RAMO 28	\$300,000.00	\$0.00	\$300,000.00	\$262,000.00	\$262,000.00	\$0.00	87.33 %
APORTACIONES BENEFICIARIOS SEMILLAS	\$300,000.00	\$0.00	\$300,000.00	\$262,000.00	\$262,000.00	\$0.00	87.33 %
43 <u>Derechos por prestación de servicios</u>	\$2,979,858.63	\$0.00	\$2,979,858.63	\$958,652.80	\$958,652.80	\$0.00	32.17 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$100,000.00	\$0.00	\$100,000.00	\$25,064.00	\$25,064.00	\$0.00	25.06 %
D) OTROS	\$0.00	\$0.00	\$0.00	\$44.00	\$44.00	\$0.00	0.00 %
F) ACARREO DE AGUA EN PIPAS	\$100,000.00	\$0.00	\$100,000.00	\$25,020.00	\$25,020.00	\$0.00	25.02 %
SERVICIOS DE ASEO PUBLICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$31,500.00	\$0.00	\$31,500.00	\$2,560.00	\$2,560.00	\$0.00	8.12 %
A) MATERIA DE INHUMACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) OTROS RUBROS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
C) USO DE LOTES EN PANTEONES	\$15,000.00	\$0.00	\$15,000.00	\$2,560.00	\$2,560.00	\$0.00	17.06 %
SERVICIOS DE RASTRO	\$15,000.00	\$0.00	\$15,000.00	\$1,440.00	\$1,440.00	\$0.00	9.60 %
A) POR SACRIFICADO	\$15,000.00	\$0.00	\$15,000.00	\$1,440.00	\$1,440.00	\$0.00	9.60 %
SERVICIOS DE PLANEACION	\$247,000.00	\$0.00	\$247,000.00	\$144,404.00	\$144,404.00	\$0.00	58.46 %
A) LICENCIAS DE CONSTRUCCIÓN	\$100,000.00	\$0.00	\$100,000.00	\$21,857.00	\$21,857.00	\$0.00	21.85 %
B) LICENCIAS DE USO DE SUELO	\$70,000.00	\$0.00	\$70,000.00	\$83,993.00	\$83,993.00	\$0.00	119.99 %
C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES	\$15,000.00	\$0.00	\$15,000.00	\$16,400.00	\$16,400.00	\$0.00	109.33 %
SEÑAL DE FIERRO	\$20,000.00	\$0.00	\$20,000.00	\$10,244.00	\$10,244.00	\$0.00	51.22 %
LOTIFICACION Y RELOTIFICACION	\$25,000.00	\$0.00	\$25,000.00	\$4,398.00	\$4,398.00	\$0.00	17.59 %
SEÑAL DE SANGRE	\$12,000.00	\$0.00	\$12,000.00	\$7,512.00	\$7,512.00	\$0.00	62.60 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$728.00	\$728.00	\$0.00	2.42 %



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SERVICIOS DEL REGISTRO CIVIL	\$626,000.00	\$0.00	\$626,000.00	\$270,339.00	\$270,339.00	\$0.00	43.18 %
III) CELEBRACION DE MATRIMONIOS	\$15,000.00	\$0.00	\$15,000.00	\$3,116.00	\$3,116.00	\$0.00	20.77 %
A) EN DIAS Y HORAS DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$3,116.00	\$3,116.00	\$0.00	62.32 %
B) EN DIAS Y HORAS INHABILES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) EN DIAS FESTIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IV) CERTIFICACION DE MATRIMONIOS A DOMICILIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
A) EN DIAS Y HORAS DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) EN DIAS Y HORAS INHABILES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) EN DIAS FESTIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
V) REGISTRO DE SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$1,905.00	\$1,905.00	\$0.00	38.10 %
VI) POR LA EXPEDICION DE CERTIFICACION DE ACTAS	\$585,000.00	\$0.00	\$585,000.00	\$225,266.00	\$225,266.00	\$0.00	38.50 %
A) ACTA DE NACIMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$193,067.00	\$193,067.00	\$0.00	38.61 %
B) ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$1,545.00	\$1,545.00	\$0.00	30.90 %
C) ACTA DE DEFUNCION	\$30,000.00	\$0.00	\$30,000.00	\$12,711.00	\$12,711.00	\$0.00	42.37 %
D) ACTA DE MATRIMONIO	\$50,000.00	\$0.00	\$50,000.00	\$17,943.00	\$17,943.00	\$0.00	35.88 %
VII) OTROS REGISTROS DEL ESTADO CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VIII) BUSQUEDA DE DATOS	\$0.00	\$0.00	\$0.00	\$66.00	\$66.00	\$0.00	0.00 %
IX) ACTAS ESCOLARES	\$0.00	\$0.00	\$0.00	\$38,818.00	\$38,818.00	\$0.00	0.00 %
X) INSCRIPCION DE ACTAS DEL REGISTRO CIVIL DE A	\$0.00	\$0.00	\$0.00	\$518.00	\$518.00	\$0.00	0.00 %
XIII) REGISTRO DE DEFUNCION	\$1,000.00	\$0.00	\$1,000.00	\$650.00	\$650.00	\$0.00	65.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$5,000.00	\$0.00	\$5,000.00	\$1,676.00	\$1,676.00	\$0.00	33.52 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$5,000.00	\$0.00	\$5,000.00	\$3,900.00	\$3,900.00	\$0.00	78.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$0.00	\$20,000.00	\$8,294.00	\$8,294.00	\$0.00	41.47 %
LICENCIA Y REFRENDO P/VTA DE BEBIDAS ALCOHOLIC	\$446,358.63	\$0.00	\$446,358.63	\$155,976.00	\$155,976.00	\$0.00	34.94 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$90,000.00	\$0.00	\$90,000.00	\$40,828.00	\$40,828.00	\$0.00	45.36 %
SERVICIOS CATASTRALES	\$1,358,000.00	\$0.00	\$1,358,000.00	\$303,443.80	\$303,443.80	\$0.00	22.34 %
AVALUOS CATASTRALES	\$300,000.00	\$0.00	\$300,000.00	\$117,037.00	\$117,037.00	\$0.00	39.01 %
CERTIFICACIONES	\$20,000.00	\$0.00	\$20,000.00	\$2,700.00	\$2,700.00	\$0.00	13.50 %
DESLINDES	\$8,000.00	\$0.00	\$8,000.00	\$6,820.00	\$6,820.00	\$0.00	85.25 %
TRASLADO DE DOMINIO	\$800,000.00	\$0.00	\$800,000.00	\$122,138.80	\$122,138.80	\$0.00	15.26 %
PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$819.00	\$819.00	\$0.00	4.09 %
SUBDIVISIONES	\$200,000.00	\$0.00	\$200,000.00	\$53,585.00	\$53,585.00	\$0.00	26.79 %



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FUSION DE PREDIOS	\$10,000.00	\$0.00	\$10,000.00	\$344.00	\$344.00	\$0.00	3.44 %
44 Otros Derechos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$221,949.50	\$221,949.50	\$0.00	22.19 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$221,949.50	\$221,949.50	\$0.00	22.19 %
MERCADOS Y LOCALES COMERCIALES	\$200,000.00	\$0.00	\$200,000.00	\$100,263.50	\$100,263.50	\$0.00	50.13 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$800,000.00	\$0.00	\$800,000.00	\$121,686.00	\$121,686.00	\$0.00	15.21 %
45 Accesorios de Derechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51 Productos	\$20,000.00	\$0.00	\$20,000.00	\$3,422.92	\$3,422.92	\$0.00	17.11 %
51-01 PRODUCTOS	\$20,000.00	\$0.00	\$20,000.00	\$3,422.92	\$3,422.92	\$0.00	17.11 %
INTERESES BANCARIOS	\$20,000.00	\$0.00	\$20,000.00	\$3,422.92	\$3,422.92	\$0.00	17.11 %
TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$3,121.17	\$3,121.17	\$0.00	62.42 %
INFRAESTRUCTURA	\$5,000.00	\$0.00	\$5,000.00	\$138.24	\$138.24	\$0.00	2.76 %
FORTALECIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$94.35	\$94.35	\$0.00	1.88 %
OTROS	\$5,000.00	\$0.00	\$5,000.00	\$69.16	\$69.16	\$0.00	1.38 %
61 Aprovechamientos	\$230,000.00	\$0.00	\$230,000.00	\$32,344.00	\$32,344.00	\$0.00	14.06 %
61-02 MULTAS	\$200,000.00	\$0.00	\$200,000.00	\$32,344.00	\$32,344.00	\$0.00	16.17 %
MULTAS DE POLICÍA Y TRÁNSITO	\$170,000.00	\$0.00	\$170,000.00	\$32,344.00	\$32,344.00	\$0.00	19.02 %
INFRACCIONES AL REGLAMENTO DE COMERCIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-03 INDEMNIZACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS POR DAÑOS AL PATRIMONIO MUNICIPAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
63 Accesorios de Aprovechamientos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
73 Ingresos por Venta de Bienes y Prestación de Servicios de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS PRESTACION DE SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS UBR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81 Participaciones	\$38,317,850.46	\$0.00	\$38,317,850.46	\$18,329,035.63	\$18,329,035.63	\$0.00	47.83 %
FONDO GENERAL DE PARTICIPACIONES	\$26,667,850.46	\$0.00	\$26,667,850.46	\$13,649,276.36	\$13,649,276.36	\$0.00	51.18 %
FONDO DE FOMENTO MUNICIPAL	\$7,500,000.00	\$0.00	\$7,500,000.00	\$3,154,637.87	\$3,154,637.87	\$0.00	42.06 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,500,000.00	\$0.00	\$1,500,000.00	\$928,195.64	\$928,195.64	\$0.00	61.87 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$265,988.73	\$265,988.73	\$0.00	13.29 %
GASOLINAS Y DIESEL	\$500,000.00	\$0.00	\$500,000.00	\$330,937.03	\$330,937.03	\$0.00	66.18 %
FONDO DE IMPUESTO SOBRE LA RENTA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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PARTICIPACIONES EN LOS INGRESOS LOCALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
82 <u>Aportaciones</u>	\$44,678,645.61	\$0.00	\$44,678,645.61	\$20,682,826.75	\$20,682,826.75	\$0.00	46.29 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$26,667,016.25	\$0.00	\$26,667,016.25	\$13,205,160.50	\$13,205,160.50	\$0.00	49.51 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$18,011,629.36	\$0.00	\$18,011,629.36	\$7,477,666.25	\$7,477,666.25	\$0.00	41.51 %
83 <u>Convenios</u>	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2021	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FISE 2021 CTA 1171148522	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
84 <u>Incentivos Derivados de la Colaboración Fiscal</u>	\$700,000.00	\$0.00	\$700,000.00	\$325,503.07	\$325,503.07	\$0.00	46.50 %
FONDO DE COMPENSACION ISAN	\$150,000.00	\$0.00	\$150,000.00	\$34,899.25	\$34,899.25	\$0.00	23.26 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$500,000.00	\$0.00	\$500,000.00	\$254,601.65	\$254,601.65	\$0.00	50.92 %
OTROS INCENTIVOS ECONOMICOS	\$50,000.00	\$0.00	\$50,000.00	\$36,002.17	\$36,002.17	\$0.00	72.00 %
Total	\$97,611,354.70	\$0.00	\$97,611,354.70	\$44,221,043.67	\$44,221,043.67	\$0.00	45.30 %