



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /**

Del 01/ene./2024 Al 31/ene./2024

Fecha y 29/abr./2024

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG\_A

hora de Impresión 11:08 a. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
<b>1 Gasto Corriente</b>	<b>\$41,497,445.05</b>	<b>\$141,000.00</b>	<b>\$41,638,445.05</b>	<b>\$1,741,342.59</b>	<b>\$1,741,342.59</b>	<b>\$1,667,964.15</b>	<b>\$1,667,964.15</b>	<b>\$39,897,102....</b>
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$41,497,445.05	\$141,000.00	\$41,638,445.05	\$1,741,342.59	\$1,741,342.59	\$1,667,964.15	\$1,667,964.15	\$39,897,102....
<b>2 Gasto de Capital</b>	<b>\$45,755,659.98</b>	<b>-\$141,000.00</b>	<b>\$45,614,659.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,614,659....</b>
		<b>-\$141,000.00</b>						
		<b>-\$141,000.00</b>						
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$45,755,659.98	-\$141,000.00	\$45,614,659.98	\$0.00	\$0.00	\$0.00	\$0.00	\$45,614,659....
<b>3 Amortización de la deuda y disminución de pa</b>	<b>\$2,269,180.05</b>	<b>\$0.00</b>	<b>\$2,269,180.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,269,180.05</b>
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$2,269,180.05	\$0.00	\$2,269,180.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,269,180.05
<b>4 Pensiones y Jubilaciones</b>	<b>\$1,244,917.00</b>	<b>\$0.00</b>	<b>\$1,244,917.00</b>	<b>\$83,298.28</b>	<b>\$83,298.28</b>	<b>\$83,298.28</b>	<b>\$83,298.28</b>	<b>\$1,161,618.72</b>
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$1,244,917.00	\$0.00	\$1,244,917.00	\$83,298.28	\$83,298.28	\$83,298.28	\$83,298.28	\$1,161,618.72
	<b>\$90,767,202.08</b>	<b>\$0.00</b>	<b>\$90,767,202.08</b>	<b>\$1,824,640.87</b>	<b>\$1,824,640.87</b>	<b>\$1,751,262.43</b>	<b>\$1,751,262.43</b>	<b>\$88,942,561....</b>
<b>Sin Ramo/Dependencia</b>	\$90,767,202.08	\$0.00	\$90,767,202.08	\$1,824,640.87	\$1,824,640.87	\$1,751,262.43	\$1,751,262.43	\$88,942,561....
	<b>\$90,767,202.08</b>	<b>\$0.00</b>	<b>\$90,767,202.08</b>	<b>\$1,824,640.87</b>	<b>\$1,824,640.87</b>	<b>\$1,751,262.43</b>	<b>\$1,751,262.43</b>	<b>\$88,942,561....</b>
<b>Total</b>	\$90,767,202.08	\$0.00	\$90,767,202.08	\$1,824,640.87	\$1,824,640.87	\$1,751,262.43	\$1,751,262.43	\$88,942,561....