

INSTITUTO TECNOLÓGICO SUPERIOR DE ÉBANO, S. L. P.
ANALITICO MENSUAL DE INGRESOS 2024

	Rubro	Presupuesto	Ene	feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	TOTAL
73.00	Ingresos por Venta de Bienes y	\$1,435,887.20	\$552,257.00	\$124,063.05	\$39,321.00	\$25,722.50	\$57,861.50	\$97,740.00	\$426,771.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323,736.56
73-01	PREINSCRIPCIÓN	\$50,000.00	\$0.00	\$3,960.00	\$0.00	\$792.00	\$5,148.00	\$20,592.00	\$4,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,848.00
73-02	INSCRIPCIÓN	\$272,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,152.00
73-03	REINSCRIPCIÓN	\$732,000.00	\$498,700.00	\$91,800.00	\$16,020.00	\$6,700.00	\$37,660.00	\$10,550.00	\$310,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971,559.00
73-04	PAGO EXTEMPORANEO	\$0.00	\$10,000.00	\$9,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00
73-05	CONSTANCIA DE ESTUDIO	\$10,360.00	\$731.50	\$1,386.00	\$192.50	\$192.50	\$115.50	\$231.00	\$154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,003.00
73-06	CONSTANCIA DE CREDITOS	\$1,050.00	\$38.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.50
73-07	CONSTANCIA DE RESIDENCIA	\$3,570.00	\$500.50	\$154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654.50
73-08	CONSTANCIA CON	\$3,400.00	\$38.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.50
73-09	CARTA DE BUENA CONDUCTA	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-10	CONSTANCIAS ESPECIALES	\$700.00	\$1,815.00	\$275.00	\$110.00	\$55.00	\$55.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,640.00
73-11	EXAMEN DE SEGUNDA	\$100,000.00	\$25,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,568.00
73-13	EXAMEN ESPECIAL	\$0.00	\$385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.00
73-15	KARDEX	\$1,200.00	\$220.00	\$220.00	\$55.00	\$55.00	\$0.00	\$55.00	\$495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
73-16	REPOSICION DE CREDENCIAL	\$8,800.00	\$231.00	\$2,387.00	\$77.00	\$0.00	\$154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,849.00
73-17	CARTA PASANTE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231.00
73-18	CERETIFICADO PARCIAL	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-20	PROTOCOLO DE TITULACIÓN	\$90,000.00	\$11,550.00	\$7,700.00	\$15,400.00	\$15,400.00	\$11,550.00	\$7,700.00	\$19,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,550.00
73-21	REPROGRAMACIÓN DE ACTO DE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-22	SERVICIO DE FOTOCOPIADO	\$11,025.00	\$0.00	\$0.00	\$1,553.00	\$0.00	\$840.00	\$420.00	\$1,502.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,315.50
73-23	SERVICIO DE IMPRESIÓN BLANCO	\$10,180.00	\$0.00	\$0.00	\$2,215.00	\$0.00	\$898.00	\$693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,806.00
73-24	OTROS	\$105,500.00	\$2,127.00	\$501.05	\$3,368.50	\$2,000.00	\$1,111.00	\$1,630.00	\$2,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,237.56
73-25	RESELLO	\$12,300.00	\$0.00	\$5,940.00	\$330.00	\$297.00	\$330.00	\$66.00	\$66.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,029.00
73-26	PAPELERÍA	\$14,502.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79.00	Otros Ingresos	\$137,072.51	\$20,350.08	\$20,131.77	\$19,275.43	\$20,171.99	\$19,086.84	\$19,457.94	\$18,598.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,072.51
79-01	Otros Ingresos, Intereses Ganados	\$137,072.51	\$20,350.08	\$20,131.77	\$19,275.43	\$20,171.99	\$19,086.84	\$19,457.94	\$18,598.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,072.51
79-01-01	Rendimientos bancarios	\$137,072.51	\$20,350.08	\$20,131.77	\$19,275.43	\$20,171.99	\$19,086.84	\$19,457.94	\$18,598.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,072.51
93.00	Subsidios y Subvenciones	\$21,951,589.00	\$2,248,593.00	\$1,696,198.00	\$2,056,909.92	\$2,036,573.00	\$1,760,376.00	\$1,735,267.00	\$1,672,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,206,292.92
93-01	SUBSIDIO DEL GOBIERNO ESTATAL	\$10,781,049.00	\$968,040.00	\$968,040.00	\$1,278,533.92	\$982,000.00	\$982,000.00	\$982,000.00	\$894,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,054,613.92
93-02	SUBSIDIO DEL GOBIERNO	\$11,170,540.00	\$1,280,553.00	\$728,158.00	\$778,376.00	\$1,054,573.00	\$778,376.00	\$753,267.00	\$778,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,151,679.00
	Total	\$23,524,548.71	\$2,821,200.08	\$1,840,392.82	\$2,115,506.35	\$2,082,467.49	\$1,837,324.34	\$1,852,464.94	\$2,117,745.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,667,101.99