



# MUNICIPIO DE VENADO SAN LUIS POTOSI

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/ene./2024 Al 30/jun./2024

Fecha y 02/ago./2024

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG\_A

hora de Impresión 12:46 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
<b>1 Gasto Corriente</b>	<b>\$41,497,445.05</b>	<b>\$1,140,704.82</b>	<b>\$42,638,149.87</b>	<b>\$18,911,325.90</b>	<b>\$18,911,325.90</b>	<b>\$18,905,213.72</b>	<b>\$18,878,213.72</b>	<b>\$23,726,823....</b>
098 MUNICIPIO DE VENADO, S.L.P.	\$0.00	\$127,536.57	\$127,536.57	\$126,752.77	\$126,752.77	\$126,752.77	\$126,752.77	\$783.80
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$41,497,445.05	\$1,013,168.25	\$42,510,613.30	\$18,784,573.13	\$18,784,573.13	\$18,778,460.95	\$18,751,460.95	\$23,726,040....
<b>2 Gasto de Capital</b>	<b>\$45,755,659.98</b>	<b>-\$6,022,185.21</b>	<b>\$39,733,474.77</b>	<b>\$17,806,895.08</b>	<b>\$14,744,104.27</b>	<b>\$14,744,104.27</b>	<b>\$14,744,104.27</b>	<b>\$24,989,370....</b>
		<b>-\$6,022,185.21</b>						
003 BARRIO DE GUADALUPE	\$0.00	\$269,642.29	\$269,642.29	\$269,642.29	\$269,642.29	\$269,642.29	\$269,642.29	\$0.00
006 CAÑADA GRANDE	\$0.00	\$39,135.15	\$39,135.15	\$39,135.15	\$39,135.15	\$39,135.15	\$39,135.15	\$0.00
022 EL SALITRE	\$0.00	\$377,017.40	\$377,017.40	\$377,017.40	\$377,017.40	\$377,017.40	\$377,017.40	\$0.00
027 LA CIENEGA DE GUANAME	\$0.00	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$0.00
034 LA TRINIDAD	\$0.00	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$2,114,844.80	\$2,114,844.80	\$2,114,844.80	\$2,228,754.67
041 SAN MATEO	\$0.00	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$0.00
051 TANQUE DEL MACHITO	\$0.00	\$292,976.56	\$292,976.56	\$292,976.56	\$292,976.56	\$292,976.56	\$292,976.56	\$0.00
		<b>-\$11,960,756...</b>						
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$45,755,659.98	<b>-\$11,960,756...</b>	\$33,794,903.62	\$11,868,323.93	\$11,034,287.79	\$11,034,287.79	\$11,034,287.79	\$22,760,615....
<b>3 Amortización de la deuda y disminución de pa</b>	<b>\$2,269,180.05</b>	<b>\$0.00</b>	<b>\$2,269,180.05</b>	<b>\$338,855.61</b>	<b>\$338,855.61</b>	<b>\$338,855.61</b>	<b>\$338,855.61</b>	<b>\$1,930,324.44</b>
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$2,269,180.05	\$0.00	\$2,269,180.05	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$1,930,324.44
<b>4 Pensiones y Jubilaciones</b>	<b>\$1,244,917.00</b>	<b>\$0.00</b>	<b>\$1,244,917.00</b>	<b>\$569,764.44</b>	<b>\$569,764.44</b>	<b>\$569,764.44</b>	<b>\$569,764.44</b>	<b>\$675,152.56</b>
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$1,244,917.00	\$0.00	\$1,244,917.00	\$569,764.44	\$569,764.44	\$569,764.44	\$569,764.44	\$675,152.56
	<b>\$90,767,202.08</b>	<b>-\$4,881,480.39</b>	<b>\$85,885,721.69</b>	<b>\$37,626,841.03</b>	<b>\$34,564,050.22</b>	<b>\$34,557,938.04</b>	<b>\$34,530,938.04</b>	<b>\$51,321,671....</b>
<b>Sin Ramo/Dependencia</b>	\$90,767,202.08	<b>-\$4,881,480.39</b>	\$85,885,721.69	\$37,626,841.03	\$34,564,050.22	\$34,557,938.04	\$34,530,938.04	\$51,321,671....
	<b>\$90,767,202.08</b>	<b>-\$4,881,480.39</b>	<b>\$85,885,721.69</b>	<b>\$37,626,841.03</b>	<b>\$34,564,050.22</b>	<b>\$34,557,938.04</b>	<b>\$34,530,938.04</b>	<b>\$51,321,671....</b>
<b>Total</b>	\$90,767,202.08	<b>-\$4,881,480.39</b>	\$85,885,721.69	\$37,626,841.03	\$34,564,050.22	\$34,557,938.04	\$34,530,938.04	\$51,321,671....