



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI

Del 01/ene./2024 Al 31/ago./2024

Fecha y hora de Impresión | 10/sep./2024
11:55 a. m.

Usr: FABIOLA
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia											
1 Gasto Corriente	\$271,731,887.00	\$87,139,431....	\$358,871,318.90	\$209,028,077.91	\$149,843,240.99	\$204,612,027.36	\$4,416,050.55	\$154,259,291.54	\$204,610,575.36	\$203,323,195.11	\$1,288,832.25
001 TAMAZUNCHALE	\$0.00	\$11,181,182.64	\$11,181,182.64	\$7,470,663.24	\$3,710,519.40	\$7,337,663.24	\$133,000.00	\$3,843,519.40	\$7,337,663.24	\$6,487,913.48	\$849,749.76
002 EL BANCO SAN FRANCISCO	\$0.00	\$7,000,000.00	\$7,000,000.00	\$6,492,444.00	\$507,556.00	\$6,492,444.00	\$0.00	\$507,556.00	\$6,492,444.00	\$6,492,444.00	\$0.00
013 AXHUMOL	\$0.00	\$215,876.00	\$215,876.00	\$215,876.00	\$0.00	\$215,876.00	\$0.00	\$0.00	\$215,876.00	\$215,876.00	\$0.00
030 CUIXCUATITLA	\$0.00	\$26,285.60	\$26,285.60	\$26,285.60	\$0.00	\$26,285.60	\$0.00	\$0.00	\$26,285.60	\$26,285.60	\$0.00
048 IXTLAPALACO (CAB MPAL)	\$0.00	\$59,000.00	\$59,000.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$59,000.00	\$0.00
061 PAPTALACO SANTIAGO	\$0.00	\$29,348.00	\$29,348.00	\$29,348.00	\$0.00	\$29,348.00	\$0.00	\$0.00	\$29,348.00	\$29,348.00	\$0.00
082 TAMAN	\$0.00	\$67,406.81	\$67,406.81	\$67,406.81	\$0.00	\$67,406.81	\$0.00	\$0.00	\$67,406.81	\$67,406.81	\$0.00
084 TEMACUIL	\$0.00	\$215,876.00	\$215,876.00	\$215,841.20	\$34.80	\$215,841.20	\$0.00	\$34.80	\$215,841.20	\$215,841.20	\$0.00
999 H AYUNTAMIENTO	\$271,731,887.00	\$68,344,456....	\$340,076,343.85	\$194,451,213.06	\$145,625,130.79	\$190,168,162.51	\$4,283,050.55	\$149,908,181.34	\$190,166,710.51	\$189,729,080.02	\$439,082.49
2 Gasto de Capital	\$279,527,098.00	-\$13,751,529...	\$265,775,568.82	\$219,702,153.47	\$46,073,415.35	\$118,211,949.95	\$101,490,20...	\$147,563,618.87	\$118,211,949.95	\$118,211,949.95	\$0.00
001 TAMAZUNCHALE	\$0.00	\$33,791,624....	\$33,791,624.44	\$33,791,624.44	\$0.00	\$14,757,160.86	\$19,034,463....	\$19,034,463.58	\$14,757,160.86	\$14,757,160.86	\$0.00
005 AGUAZARCA	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$1,078,148.96	\$921,851.04	\$921,851.04	\$1,078,148.96	\$1,078,148.96	\$0.00
008 AMATITLA TAMAN	\$0.00	\$1,530,103.97	\$1,530,103.97	\$1,530,103.97	\$0.00	\$771,882.56	\$758,221.41	\$758,221.41	\$771,882.56	\$771,882.56	\$0.00
012 ATLAJQUE	\$0.00	\$829,350.40	\$829,350.40	\$829,350.40	\$0.00	\$717,044.99	\$112,305.41	\$112,305.41	\$717,044.99	\$717,044.99	\$0.00
013 AXHUMOL	\$0.00	\$6,837,342.00	\$6,837,342.00	\$6,837,342.00	\$0.00	\$1,870,954.27	\$4,966,387.73	\$4,966,387.73	\$1,870,954.27	\$1,870,954.27	\$0.00
018 CACATEO	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$3,520,594.27	\$479,405.73	\$479,405.73	\$3,520,594.27	\$3,520,594.27	\$0.00
021 CERRO GRANDE	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$401,507.51	\$98,492.49	\$98,492.49	\$401,507.51	\$401,507.51	\$0.00
022 CUATZONTITLA	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$884,815.32	\$1,615,184.68	\$1,615,184.68	\$884,815.32	\$884,815.32	\$0.00
023 COJOLAPA	\$0.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$1,340,510.02	\$259,489.98	\$259,489.98	\$1,340,510.02	\$1,340,510.02	\$0.00
028 COAXOCOTITLA	\$0.00	\$2,202,761.92	\$2,202,761.92	\$2,202,761.92	\$0.00	\$1,596,331.49	\$606,430.43	\$606,430.43	\$1,596,331.49	\$1,596,331.49	\$0.00
029 LA CUCHILLA	\$0.00	\$592,017.60	\$592,017.60	\$592,017.60	\$0.00	\$534,196.05	\$57,821.55	\$57,821.55	\$534,196.05	\$534,196.05	\$0.00
033 CHAPULHUACANITO	\$0.00	\$8,345,780.34	\$8,345,780.34	\$8,345,780.34	\$0.00	\$4,729,358.52	\$3,616,421.82	\$3,616,421.82	\$4,729,358.52	\$4,729,358.52	\$0.00
036 ECUATITLA	\$0.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$675,139.69	\$674,860.31	\$674,860.31	\$675,139.69	\$675,139.69	\$0.00
041 GUAXCUACO	\$0.00	\$4,623,990.00	\$4,623,990.00	\$4,623,990.00	\$0.00	\$4,097,331.12	\$526,658.88	\$526,658.88	\$4,097,331.12	\$4,097,331.12	\$0.00
052 MECACHIQUICO	\$0.00	\$1,566,208.97	\$1,566,208.97	\$1,566,208.97	\$0.00	\$1,344,477.40	\$221,731.57	\$221,731.57	\$1,344,477.40	\$1,344,477.40	\$0.00
053 MECATLAN	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
054 EL NARANJAL	\$0.00	\$2,072,130.64	\$2,072,130.64	\$2,072,130.64	\$0.00	\$1,158,030.33	\$914,100.31	\$914,100.31	\$1,158,030.33	\$1,158,030.33	\$0.00
057 PALICTLA	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
058 EL PALMITO	\$0.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
059 LAS PALOMAS	\$0.00	\$1,250,496.01	\$1,250,496.01	\$1,250,496.01	\$0.00	\$1,250,496.01	\$0.00	\$0.00	\$1,250,496.01	\$1,250,496.01	\$0.00
061 PAPTALACO SANTIAGO	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$500,000.00	\$600,000.00	\$600,000.00	\$500,000.00	\$500,000.00	\$0.00
062 PAYANTLA	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$132,203.16	\$1,067,796.84	\$1,067,796.84	\$132,203.16	\$132,203.16	\$0.00
063 PEMUCHO	\$0.00	\$7,856,363.82	\$7,856,363.82	\$7,856,363.82	\$0.00	\$6,628,653.42	\$1,227,710.40	\$1,227,710.40	\$6,628,653.42	\$6,628,653.42	\$0.00
069 LA PROVIDENCIA	\$0.00	\$4,409,749.51	\$4,409,749.51	\$4,409,749.51	\$0.00	\$3,954,775.36	\$454,974.15	\$454,974.15	\$3,954,775.36	\$3,954,775.36	\$0.00
070 RANCHO NUEVO	\$0.00	\$1,246,246.00	\$1,246,246.00	\$1,246,246.00	\$0.00	\$0.00	\$1,246,246.00	\$1,246,246.00	\$0.00	\$0.00	\$0.00



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074 SAN FRANCISCO	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$935,972.16	\$864,027.84	\$864,027.84	\$935,972.16	\$935,972.16	\$0.00
076 SANTA MARIA PICULA	\$0.00	\$578,527.88	\$578,527.88	\$578,527.88	\$0.00	\$521,224.96	\$57,302.92	\$57,302.92	\$521,224.96	\$521,224.96	\$0.00
078 SANTIAGO CENTRO	\$0.00	\$1,210,851.44	\$1,210,851.44	\$1,210,851.44	\$0.00	\$149,868.96	\$1,060,982.48	\$1,060,982.48	\$149,868.96	\$149,868.96	\$0.00
079 TACIAL	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
082 TAMAN	\$0.00	\$6,278,742.75	\$6,278,742.75	\$6,278,742.75	\$0.00	\$4,664,329.80	\$1,614,412.95	\$1,614,412.95	\$4,664,329.80	\$4,664,329.80	\$0.00
085 TEMAMATLA	\$0.00	\$2,250,000.00	\$2,250,000.00	\$2,250,000.00	\$0.00	\$0.00	\$2,250,000.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00
086 TENEXCO	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$1,592,425.75	\$407,574.25	\$407,574.25	\$1,592,425.75	\$1,592,425.75	\$0.00
087 TENEXTIPA	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
088 EL TEPETATE	\$0.00	\$4,500,000.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$4,109,173.90	\$390,826.10	\$390,826.10	\$4,109,173.90	\$4,109,173.90	\$0.00
092 TETITLA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00
096 TEZAPOTLA	\$0.00	\$4,500,000.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
098 TEZONTLA	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$3,468,289.66	\$531,710.34	\$531,710.34	\$3,468,289.66	\$3,468,289.66	\$0.00
099 TIANGUISPICULA	\$0.00	\$2,528,956.38	\$2,528,956.38	\$2,528,956.38	\$0.00	\$0.00	\$2,528,956.38	\$2,528,956.38	\$0.00	\$0.00	\$0.00
102 TLALNEPANTLA	\$0.00	\$3,550,000.00	\$3,550,000.00	\$3,550,000.00	\$0.00	\$0.00	\$3,550,000.00	\$3,550,000.00	\$0.00	\$0.00	\$0.00
105 TLACUILOLA	\$0.00	\$2,322,751.22	\$2,322,751.22	\$2,322,751.22	\$0.00	\$2,051,718.78	\$271,032.44	\$271,032.44	\$2,051,718.78	\$2,051,718.78	\$0.00
106 VEGA LARGA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00
108 XALTIPA	\$0.00	\$1,734,997.24	\$1,734,997.24	\$1,734,997.24	\$0.00	\$661,240.70	\$1,073,756.54	\$1,073,756.54	\$661,240.70	\$661,240.70	\$0.00
109 XICOTLA	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$520,885.58	\$179,114.42	\$179,114.42	\$520,885.58	\$520,885.58	\$0.00
113 ZOQUITIPA	\$0.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
118 ENCINO SOLO	\$0.00	\$3,040,084.74	\$3,040,084.74	\$3,040,084.74	\$0.00	\$835,980.13	\$2,204,104.61	\$2,204,104.61	\$835,980.13	\$835,980.13	\$0.00
122 TECOMATE UNO	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00
125 TAXICHO	\$0.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$3,161,085.78	\$338,914.22	\$338,914.22	\$3,161,085.78	\$3,161,085.78	\$0.00
139 EL PIÑAL	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00
148 EL CARRIZAL	\$0.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$1,098,075.06	\$251,924.94	\$251,924.94	\$1,098,075.06	\$1,098,075.06	\$0.00
153 BUENOS AIRES RETROCESO	\$0.00	\$9,192,172.46	\$9,192,172.46	\$9,192,172.46	\$0.00	\$0.00	\$9,192,172.46	\$9,192,172.46	\$0.00	\$0.00	\$0.00
167 EL LAUREL	\$0.00	\$2,314,527.82	\$2,314,527.82	\$2,314,527.82	\$0.00	\$1,730,479.82	\$584,048.00	\$584,048.00	\$1,730,479.82	\$1,730,479.82	\$0.00
169 MECAPALA	\$0.00	\$955,492.00	\$955,492.00	\$955,492.00	\$0.00	\$841,445.17	\$114,046.83	\$114,046.83	\$841,445.17	\$841,445.17	\$0.00
176 EL COYOL SAN FRANCISCO	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$606,226.70	\$93,773.30	\$93,773.30	\$606,226.70	\$606,226.70	\$0.00
178 TEXOPIS	\$0.00	\$5,024,482.52	\$5,024,482.52	\$5,024,482.52	\$0.00	\$2,481,923.32	\$2,542,559.20	\$2,542,559.20	\$2,481,923.32	\$2,481,923.32	\$0.00
179 LAS CHACHALACAS	\$0.00	\$750,396.95	\$750,396.95	\$750,396.95	\$0.00	\$750,396.95	\$0.00	\$0.00	\$750,396.95	\$750,396.95	\$0.00
180 CHICHICTLA	\$0.00	\$581,457.74	\$581,457.74	\$581,457.74	\$0.00	\$532,168.59	\$49,289.15	\$49,289.15	\$532,168.59	\$532,168.59	\$0.00
197 TIXCUAYUCA	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$1,095,419.69	\$1,404,580.31	\$1,404,580.31	\$1,095,419.69	\$1,095,419.69	\$0.00
198 TENCAJAPA	\$0.00	\$2,702,720.76	\$2,702,720.76	\$2,702,720.76	\$0.00	\$352,720.76	\$2,350,000.00	\$2,350,000.00	\$352,720.76	\$352,720.76	\$0.00
199 TEOZELOC	\$0.00	\$1,920,000.00	\$1,920,000.00	\$1,920,000.00	\$0.00	\$1,920,000.00	\$0.00	\$0.00	\$1,920,000.00	\$1,920,000.00	\$0.00
202 TILAPA	\$0.00	\$1,024,802.00	\$1,024,802.00	\$1,024,802.00	\$0.00	\$828,180.04	\$196,621.96	\$196,621.96	\$828,180.04	\$828,180.04	\$0.00
206 TOROJATL	\$0.00	\$1,239,054.00	\$1,239,054.00	\$1,239,054.00	\$0.00	\$994,395.48	\$244,658.52	\$244,658.52	\$994,395.48	\$994,395.48	\$0.00
209 XILIAPA	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$1,651,938.43	\$348,061.57	\$348,061.57	\$1,651,938.43	\$1,651,938.43	\$0.00
211 XOMOCO	\$0.00	\$1,565,465.24	\$1,565,465.24	\$1,565,465.24	\$0.00	\$1,315,706.75	\$249,758.49	\$249,758.49	\$1,315,706.75	\$1,315,706.75	\$0.00
221 SOQUIAMEL	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
234 LAS CABAÑAS	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$682,015.75	\$1,317,984.25	\$1,317,984.25	\$682,015.75	\$682,015.75	\$0.00
238 BARRIO LAS PALMAS	\$0.00	\$3,085,388.60	\$3,085,388.60	\$3,085,388.60	\$0.00	\$2,503,212.47	\$582,176.13	\$582,176.13	\$2,503,212.47	\$2,503,212.47	\$0.00



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239 PAHUAYO (SANTIAGO)	\$0.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$1,341,778.54	\$258,221.46	\$258,221.46	\$1,341,778.54	\$1,341,778.54	\$0.00
245 LIMATITLA	\$0.00	\$2,046,207.28	\$2,046,207.28	\$2,046,207.28	\$0.00	\$1,837,601.63	\$208,605.65	\$208,605.65	\$1,837,601.63	\$1,837,601.63	\$0.00
246 EL MAGUEY	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
253 CUAJAPA SANTIAGO	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,276,018.01	\$223,981.99	\$223,981.99	\$1,276,018.01	\$1,276,018.01	\$0.00
257 CUATOLOL	\$0.00	\$1,570,922.81	\$1,570,922.81	\$1,570,922.81	\$0.00	\$1,394,039.95	\$176,882.86	\$176,882.86	\$1,394,039.95	\$1,394,039.95	\$0.00
258 TEPETZINTLA	\$0.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$1,466,105.63	\$133,894.37	\$133,894.37	\$1,466,105.63	\$1,466,105.63	\$0.00
259 PEMUCHTITLA	\$0.00	\$719,770.66	\$719,770.66	\$719,770.66	\$0.00	\$628,444.67	\$91,325.99	\$91,325.99	\$628,444.67	\$628,444.67	\$0.00
285 XOCHIAYO SANTIAGO	\$0.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$1,054,455.80	\$245,544.20	\$245,544.20	\$1,054,455.80	\$1,054,455.80	\$0.00
319 PILCHAPULHUACAN	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
328 SAN ISIDRO (TAMAZ)	\$0.00	\$734,048.88	\$734,048.88	\$734,048.88	\$0.00	\$661,707.86	\$72,341.02	\$72,341.02	\$661,707.86	\$661,707.86	\$0.00
334 TLALIXCO	\$0.00	\$2,700,000.00	\$2,700,000.00	\$2,700,000.00	\$0.00	\$2,329,007.86	\$370,992.14	\$370,992.14	\$2,329,007.86	\$2,329,007.86	\$0.00
352 COLONIA NEZAHUALCOYOTL	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00
357 LALASTZINTLA	\$0.00	\$675,759.66	\$675,759.66	\$675,759.66	\$0.00	\$507,537.85	\$168,221.81	\$168,221.81	\$507,537.85	\$507,537.85	\$0.00
373 BARRIO SAN RAFAEL	\$0.00	\$3,154,190.87	\$3,154,190.87	\$3,154,190.87	\$0.00	\$925,508.51	\$2,228,682.36	\$2,228,682.36	\$925,508.51	\$925,508.51	\$0.00
397 TEPEYAC	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00
398 TLACHIQUILILLACAPA	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00
401 BARRIO SAN MIGUEL	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
403 BARRIO LA CRUZ	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
404 BARRIO PROGRESO (SAN FRANCISCO)	\$0.00	\$1,560,000.00	\$1,560,000.00	\$1,560,000.00	\$0.00	\$1,220,402.17	\$339,597.83	\$339,597.83	\$1,220,402.17	\$1,220,402.17	\$0.00
410 LOS NARANJOS SANTIAGO	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00
419 SAN ANDRES	\$0.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$1,233,013.07	\$66,986.93	\$66,986.93	\$1,233,013.07	\$1,233,013.07	\$0.00
		-\$230,117.46...									
999 H AYUNTAMIENTO	\$279,527,098.00	-\$230,117.46...	\$49,409,631.30	\$3,336,215.95	\$46,073,415.35	\$3,336,215.95	\$0.00	\$46,073,415.35	\$3,336,215.95	\$3,336,215.95	\$0.00
3 Amortización de la deuda y disminución de pa	\$0.00	\$2,377,952.15	\$2,377,952.15	\$2,377,952.15	\$0.00	\$2,377,952.15	\$0.00	\$0.00	\$2,377,952.15	\$2,377,952.15	\$0.00
999 H AYUNTAMIENTO	\$0.00	\$2,377,952.15	\$2,377,952.15	\$2,377,952.15	\$0.00	\$2,377,952.15	\$0.00	\$0.00	\$2,377,952.15	\$2,377,952.15	\$0.00
4 Pensiones y Jubilaciones	\$110,000.00	\$22,267.00	\$132,267.00	\$50,896.00	\$81,371.00	\$50,896.00	\$0.00	\$81,371.00	\$50,896.00	\$50,896.00	\$0.00
999 H AYUNTAMIENTO	\$110,000.00	\$22,267.00	\$132,267.00	\$50,896.00	\$81,371.00	\$50,896.00	\$0.00	\$81,371.00	\$50,896.00	\$50,896.00	\$0.00
	\$551,368,985.00	\$75,788,121....	\$627,157,106.87	\$431,159,079.53	\$195,998,027.34	\$325,252,825.46	\$105,906,25...	\$301,904,281.41	\$325,251,373.46	\$323,963,993.21	\$1,288,832.25
Sin Ramo/Dependencia	\$551,368,985.00	\$75,788,121....	\$627,157,106.87	\$431,159,079.53	\$195,998,027.34	\$325,252,825.46	\$105,906,25...	\$301,904,281.41	\$325,251,373.46	\$323,963,993.21	\$1,288,832.25
	\$551,368,985.00	\$75,788,121....	\$627,157,106.87	\$431,159,079.53	\$195,998,027.34	\$325,252,825.46	\$105,906,25...	\$301,904,281.41	\$325,251,373.46	\$323,963,993.21	\$1,288,832.25
Total	\$551,368,985.00	\$75,788,121....	\$627,157,106.87	\$431,159,079.53	\$195,998,027.34	\$325,252,825.46	\$105,906,25...	\$301,904,281.41	\$325,251,373.46	\$323,963,993.21	\$1,288,832.25