

Listado Acumulado del Presupuesto

Fecha: 06/05/2024
Hora: 01:26:55p. m.

Mes: ABRIL

Año: 2024

| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-------|--|------------------|------------------|------------------|------------------------------------|--------------|---------------|----------------|----------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 0310 | SISTEMA EDUCATIVO ESTATAL REGULAR | 2,329,330,688.55 | 2,484,217,554.04 | 260,218,843.67 | 11,344,502.84 | 5,844.06 | 64,933,861.64 | 141,734,100.54 | 42,200,534.59 | 1,631,824,546.89 |
| | | | | 1,124,854,870.24 | 11,344,502.84 | 5,844.06 | 64,933,861.64 | 776,108,798.61 | 272,461,863.09 | |
| 1000 | SERVICIOS PERSONALES | 2,188,876,249.30 | 2,328,954,226.57 | 251,882,093.53 | 10,962,288.72 | 0.00 | 64,660,472.84 | 132,076,980.18 | 44,182,351.79 | 1,493,144,767.86 |
| | | | | 1,063,637,648.95 | 10,962,288.72 | 0.00 | 64,660,472.84 | 760,186,697.15 | 227,828,190.24 | |
| 2000 | MATERIALES Y SUMINISTROS | 6,476,567.25 | 6,458,886.25 | 514,713.92 | 327,418.00 | 0.00 | 0.00 | 8,525.03 | 178,770.89 | 6,122,943.22 |
| | | | | 2,058,855.68 | 327,418.00 | 0.00 | 0.00 | 8,525.03 | 1,722,912.65 | |
| 3000 | SERVICIOS GENERALES | 10,847,954.00 | 25,674,523.22 | -2,438,789.78 | 54,796.12 | 5,844.06 | 273,388.80 | 9,648,595.33 | -12,421,414.09 | 9,426,917.81 |
| | | | | 18,115,055.61 | 54,796.12 | 5,844.06 | 273,388.80 | 15,913,576.43 | 1,867,450.20 | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 116,242,718.00 | 116,242,718.00 | 9,686,893.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,686,893.00 | 116,242,718.00 |
| | | | | 38,747,574.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,747,574.00 | |
| 6000 | INVERSION PUBLICA | 6,887,200.00 | 6,887,200.00 | 573,933.00 | 0.00 | 0.00 | 0.00 | 0.00 | 573,933.00 | 6,887,200.00 |
| | | | | 2,295,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,295,736.00 | |