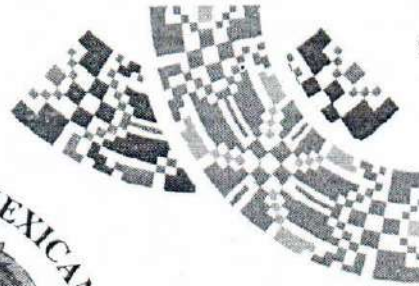


AÑO CVI, TOMO II, SAN LUIS POTOSÍ, S.L.P.
LUNES 18 DE DICIEMBRE DE 2023
EDICIÓN EXTRAORDINARIA
PUBLICACIÓN ELECTRÓNICA
388 PÁGINAS

SAN LUIS POTOSÍ



PLAN DE **San Luis**

PERIÓDICO OFICIAL DEL ESTADO

Las leyes y demás disposiciones son de observancia obligatoria por el sólo hecho de publicarse en este Periódico.

"2023, Año del Centenario del Voto de las Mujeres en San Luis Potosí, Precursor Nacional"

ÍNDICE:

Autoridad emisora:

Poder Legislativo del Estado

Título:

DECRETO 0899.- Presupuesto de Egresos del Estado para el Ejercicio Fiscal 2024.



POTOSÍ
PARA LOS POTOSINOS
GOBIERNO DEL ESTADO 2021-2027

Publicación a cargo de:
SECRETARÍA GENERAL DE GOBIERNO
por conducto de la
Dirección del Periódico Oficial del Estado
Directora:
ANA SOFÍA AGUILAR RODRÍGUEZ

MADERO No. 476
ZONA CENTRO, C.P. 78000
SAN LUIS POTOSÍ, S.L.P.

VERSIÓN ELECTRÓNICA GRATUITA



PRESUUESTO DE EGRESOS 2024
 TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
 Niveles 1 al 13 (Sectores Burocracia, Confianza y Seguridad-Custodia)

Nº	No. Puestos	DESCRIPCION DEL PUESTO	Niveles												
			1-36	1-200	1-360	4-620	6-1500	8-Previsiones	7-Pago de exámenes e servicios públicos						
89	4	ASISTENTE DE SERVIDOR	12,962,543.00	0.00	345,655.00	175,347.14	834,372.00	3,132,850.00	46,200.00						
90	4	ASISTENTE DE SERVIDOR	12,962,543.00	0.00	4,427,798.00	2,183,848.14	15,011,696.55	4,767,072.00	592,320.00						
91	30	ASISTENTE DE SERVIDOR	15,847,036.00	0.00	4,233,738.00	1,918,295.00	11,116,450.55	4,763,459.00	554,736.00						
92	3	ASISTENTE DE SERVIDOR	337,212.00	0.00	88,303.00	43,392.00	203,605.00	90,727.00	11,744.00						
93	17	ASISTENTE DE SERVIDOR	7,754,252.00	0.00	1,838,985.00	873,321.00	5,043,435.00	1,962,015.00	258,450.00						
94	2	ASISTENTE DE SERVIDOR	504,782.00	0.00	126,205.00	74,938.00	338,112.00	138,112.00	16,500.00						
95	12	ASISTENTE DE SERVIDOR	2,670,688.00	0.00	691,980.00	415,106.00	3,548,112.00	1,358,500.00	162,500.00						
96	13	ANALISTA DE SISTEMAS COMPUTACIONALES	3,884,846.00	0.00	973,648.00	603,484.00	5,461,976.00	1,718,670.00	216,200.00						
97	15	ANALISTA DE SISTEMAS COMPUTACIONALES	4,868,662.00	0.00	1,207,475.00	803,484.00	6,879,621.00	2,278,200.00	278,500.00						
98	16	ANALISTA DE SISTEMAS COMPUTACIONALES	1,284,676.00	0.00	318,475.00	184,813.00	2,813,163.00	1,119,027.00	136,200.00						
99	16	ANALISTA DE SISTEMAS COMPUTACIONALES	4,813,582.00	0.00	1,248,496.00	818,320.00	7,905,418.00	2,601,180.00	320,500.00						
100	16	ANALISTA DE SISTEMAS COMPUTACIONALES	2,102,530.00	0.00	527,544.00	305,512.00	3,935,620.00	1,476,200.00	181,800.00						
101	150	ASISTENTE ADMINISTRATIVO	40,188,803.00	0.00	10,189,850.00	5,603,750.00	28,387,262.00	11,558,050.00	1,306,000.00						
102	4	ASISTENTE ADMINISTRATIVO	5,877,283.50	0.00	317,124.00	154,580.00	841,540.00	308,280.00	61.00						
103	4	ASISTENTE ADMINISTRATIVO	2,827,280.00	0.00	896,530.00	387,892.00	1,639,340.00	787,500.00	97,000.00						
104	9	ASISTENTE ADMINISTRATIVO	657,498.00	0.00	414,477.00	176,858.00	1,005,813.00	393,000.00	50,000.00						
105	250	ASISTENTE DE OPERADOR	59,248,584.00	0.00	14,362,240.00	9,138,446.00	38,748,086.00	15,729,778.00	1,999,320.00						
106	8	ASISTENTE GENERAL	1,763,376.00	0.00	430,960.00	209,532.00	1,202,472.00	566,544.00	94,180.00						
107	17	ASISTENTE GENERAL	18,890,300.00	0.00	5,362,200.00	3,205,700.00	24,458,100.00	10,292,000.00	1,200,000.00						
108	17	ASISTENTE GENERAL	5,814,258.00	0.00	1,468,610.00	741,740.00	3,613,260.00	1,529,314.00	199,840.00						
109	15	ASISTENTE GENERAL	4,370,990.00	0.00	1,073,690.00	550,154.00	3,767,934.00	1,516,305.00	145,600.00						
110	15	ASISTENTE GENERAL	130,074,200.00	0.00	32,654,000.00	16,931,643.00	81,568,300.00	31,126,480.00	4,036,200.00						
111	1	AUXILIAR ADMINISTRATIVO (A)	483,392.00	0.00	299,884.00	133,013.00	721,489.00	344,316.00	36,536.00						
112	1	AUXILIAR ADMINISTRATIVO (A)	1,133,000.00	0.00	711,320.00	317,864.00	1,862,944.00	848,326.00	15,394.00						
113	21	AUXILIAR ADMINISTRATIVO (A)	4,346,000.00	0.00	1,011,520.00	608,544.00	3,033,088.00	1,366,257.00	134,500.00						
114	21	AUXILIAR ADMINISTRATIVO (A)	2,808,400.00	0.00	274,668.00	137,271.00	1,411,700.00	239,287.00	99,800.00						
115	3	AUXILIAR ADMINISTRATIVO (A)	2,275,874.00	0.00	515,666.00	303,397.00	1,468,069.00	698,487.00	89,278.00						
116	24	AUXILIAR ADMINISTRATIVO (A)	3,933,000.00	0.00	9,693,600.00	19,899,000.00	37,878,200.00	165,000.00	18,818,000.00						
117	275	AUXILIAR ADMINISTRATIVO (A)	57,405,000.00	0.00	16,801,600.00	9,170,320.00	49,500,920.00	19,874,100.00	2,400,000.00						
118	4	AUXILIAR ADMINISTRATIVO (A)	1,149,404.00	0.00	286,504.00	181,024.00	1,616,032.00	723,600.00	87,000.00						
119	7	AUXILIAR ADMINISTRATIVO (A)	1,454,644.00	0.00	365,504.00	218,024.00	2,039,152.00	915,144.00	109,840.00						
120	150	AUXILIAR ADMINISTRATIVO (A)	31,024,800.00	0.00	7,805,600.00	4,115,840.00	21,188,000.00	8,905,000.00	1,083,000.00						
121	60	AUXILIAR ADMINISTRATIVO (A)	14,899,400.00	0.00	3,724,800.00	2,153,600.00	14,677,200.00	6,040,714.00	699,248.00						
122	60	AUXILIAR ADMINISTRATIVO (A)	1,138,384.00	0.00	4,200,763.00	3,017,013.00	13,181,034.00	5,934,420.00	560,200.00						
123	1	SECRETARIO (A)	184,000.00	0.00	85,462.00	32,652.00	26,076.00	331,204.00	37,850.00						
124	18	SECRETARIO (A)	5,271,664.00	0.00	1,442,970.00	700,984.00	3,466,036.00	1,622,584.00	192,450.00						
125	3	SECRETARIO (A)	788,324.00	0.00	191,378.00	114,562.00	491,902.00	232,502.00	26,290.00						
126	24	SECRETARIO (A)	6,309,674.00	0.00	1,876,632.00	976,530.00	49,008,000.00	19,955,481.00	2,487,200.00						
127	8	SECRETARIO (A)	1,748,376.00	0.00	430,900.00	280,350.00	2,460,226.00	1,065,416.00	120,240.00						
128	10	SECRETARIO (A)	1,822,796.00	0.00	480,690.00	314,500.00	2,617,986.00	1,138,200.00	136,000.00						
129	10	SECRETARIO (A)	3,238,644.00	0.00	807,000.00	505,132.00	5,540,776.00	2,400,000.00	280,000.00						
130	1	SECRETARIO (A)	4,834,400.00	0.00	85,646.00	45,204.00	258,677.00	541,586.00	14,544.00						
131	1	SECRETARIO (A)	317,800.00	0.00	76,374.00	41,732.00	194,478.00	77,443.00	10,452.00						
132	139	SECRETARIO (A)	130,462,600.00	0.00	29,747,440.00	13,355,600.00	11,570,176.00	6,778,544.00	800.00						
133	6	SECRETARIO (A)	5,743,200.00	0.00	4,411,056.00	2,016,814.00	17,003,500.00	1,014,316.00	9,000.00						
134	46	SECRETARIO (A)	32,842,744.00	0.00	3,586,426.00	1,717,670.00	17,476,300.00	849,344.00	5,000.00						
135	15	SECRETARIO (A)	48,202,984.00	0.00	3,433,320.00	1,553,530.00	30,757,878.00	1,473,310.00	65,792.00						
136	15	SECRETARIO (A)	4,912,000.00	0.00	1,456,000.00	644,120.00	3,155,200.00	1,119,300.00	160,000.00						
137	9	SECRETARIO (A)	1,319,498.00	0.00	286,600.00	165,120.00	1,872,328.00	820,400.00	15,258.00						
138	6	SECRETARIO (A)	22,317,500.00	0.00	5,560,000.00	2,951,320.00	24,822,800.00	1,200,000.00	240,000.00						
139	4	SECRETARIO (A)	685,140.00	0.00	160,000.00	95,120.00	975,140.00	428,600.00	54,000.00						
140	7	SECRETARIO (A)	3,947,000.00	0.00	487,000.00	271,172.00	3,091,140.00	1,114,000.00	164,000.00						
141	5	SECRETARIO (A)	62,693.00	0.00	46,693.00	24,142.00	63,835.00	29,342.00	6,000.00						
142	1	SECRETARIO (A)	2,023,500.00	0.00	67,504.00	35,343.20	1,956,000.00	61,913.00	4,400.00						

PRESPUESTO DE EGRESOS 2024
TABLADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 13 (Sectores Burocrata, Confianza y Seguridad Custodia)

DESCRIPCION DEL PUESTO	Nº	Nº. Plazas	1500		1500		1500		1500		1500		1500	
			1.- Remuneraciones al personal de carácter permanente	2.- Remuneraciones al personal de carácter transitorio	3.- Remuneraciones adicionales y especiales	4.- Seguridad Social	5.- Otras prestaciones sociales y económicas	6.- Provisiones	7.- Pago de estancias a servidores públicos	1500	1500	1500	1500	
ENCARGADO (O) DE PROGRAMAS	12	04	27,251,742.00	0.00	5,012,229.00	3,174,844.00	16,045,042.00	7,022,912.00	0.00	923,544.00	0.00	0.00	0.00	0.00
ENCARGADO (O) DE SALA	08	1	1,853,824.00	0.00	145,590.00	214,529.00	910,150.00	4,803,770.00	0.00	4,803,770.00	0.00	0.00	0.00	0.00
ENCARGADO DE TUTORADO	03	2	285,736.00	0.00	100,280.00	70,128.00	300,568.00	14,936.00	0.00	14,936.00	0.00	0.00	0.00	0.00
ENCARGADO DE TUTORADO	05	1	1,311,882.00	0.00	63,983.00	38,139.00	183,854.00	79,154.00	0.00	79,154.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	11	1	264,372.00	0.00	102,499.00	42,329.00	186,445.00	819,170.00	0.00	819,170.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	09	14	4,831,728.00	0.00	1,309,446.00	416,792.00	2,815,302.00	1,379,730.00	0.00	1,379,730.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	07	4	1,453,782.00	0.00	406,785.00	158,525.00	672,035.00	94,389.00	0.00	94,389.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	06	1	282,054.00	0.00	71,921.00	28,533.00	100,454.00	168,745.00	0.00	168,745.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	05	3	684,896.00	0.00	163,635.00	58,237.00	271,872.00	420,862.00	0.00	420,862.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	04	21	8,303,482.00	0.00	2,091,017.00	1,001,331.00	4,152,535.00	2,124,454.00	0.00	2,124,454.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	03	7	1,503,044.00	0.00	256,590.00	171,345.00	427,935.00	582,100.00	0.00	582,100.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	02	3	654,748.00	0.00	147,498.00	59,219.00	216,717.00	438,031.00	0.00	438,031.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	01	1	141,448.00	0.00	35,368.00	14,148.00	70,516.00	70,930.00	0.00	70,930.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUSTODIA	00	1	213,172.00	0.00	54,526.00	21,317.00	107,343.00	105,829.00	0.00	105,829.00	0.00	0.00	0.00	0.00
ENCARGADO DE SEGURIDAD Y CUST														



PRESUPIUESTO DE EGRESOS 2024
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 13 (Sectores: Burocrata, Confianza y Seguridad-Custodia)

DESCRIPCION DEL PUESTO	Niv	No. Plazas	1-10 1.- Remuneraciones al personal de carácter permanente	1200 2.- Remuneraciones al personal de carácter transitorio	1300 3.- Remuneraciones adicionales y Especiales	1400 4.- Seguridad Social	1500 5.- Otras prestaciones sociales y económicas	1600 6.- Provisiones	1700 7.- Pago de estimados a servidores públicos
PEON SECUTIVO	02	25	4,415,112.32	0.00	1,133,874.00	376,197.00	1,129,784.00	61,358.00	0.00
PINTOR(A)	04	1	233,665.30	0.00	253,333.68	253,333.68	153,186.00	71,133.00	7,462.00
PLUMBERO(A)	04	2	481,526.30	0.00	71,899.50	1,718,995.00	335,278.00	48,133.00	15,364.00
POLICIA	02	82	9,748,700.30	0.00	2,133,438.00	1,752,871.00	1,332,078.00	230,442.00	0.00
POLICIA	02	4	735,600.30	0.00	513,643.00	2,030,933.00	2,317,844.00	54,842.00	0.00
POLICIA OPERATIVO CERTIFICADO	06	74	19,932,859.30	0.00	5,174,294.00	2,059,730.00	2,317,844.00	1,566,526.00	0.00
POLICIA PRIMERO	04	704	209,045,780.30	0.00	9,119,893.00	28,836,263.00	23,824,736.00	14,077,184.00	0.00
POLICIA TERCERO	07	219	96,907,986.30	0.00	1,515,544.00	6,033,332.00	4,732,700.00	4,133,844.00	0.00
PROGRAMADORA DE COMPUTADORA	06	1475	387,311,983.30	0.00	1,515,544.00	4,693,922.00	7,183,556.00	27,234,020.00	0.00
PSICOLOGA(O)	05	4	1,202,666.30	0.00	1,680,617.00	1,011,895.50	4,626,139.00	2,177,905.00	284,620.00
PSICOLOGA(O)	05	23	1,947,666.00	0.00	643,213.50	1,543,349.50	2,785,176.00	1,246,238.00	148,500.00
QUIMICO FARMACOBIOLOGO(CERESO)	03	17	4,467,192.00	0.00	1,125,629.20	45,134.90	11,271,300.00	9,311,025.30	545,400.00
REGISTRADOR(A)	03	75	3,044,977.00	0.00	4,030,872.50	2,833,175.50	11,271,300.00	628,163.00	122,117.00
REGISTRADOR(A)	03	8	16,262,397.00	0.00	5,318,854.50	414,760.50	2,404,208.00	475,475.00	51,620.00
REPRESENTANTE OBRERO	07	6	1,737,355.30	0.00	431,646.30	219,825.50	1,905,483.00	366,842.00	49,038.00
REPRESENTANTE PATRONAL	07	6	1,737,355.30	0.00	431,646.30	219,825.50	1,905,483.00	366,842.00	49,038.00
SECRETARIA DE CAPTURAS	06	41	1,761,258.00	0.00	367,607.00	221,718.20	965,483.00	469,273.00	58,716.00
SECRETARIA DE DIRECCION	06	119	38,159,016.00	0.00	869,919.20	2,148,136.00	1,148,136.00	469,273.00	0.00
SECRETARIA DE ESTUDIOS Y CUENTA	12	3	17,136,817.00	0.00	3,032,403.00	1,659,919.20	7,156,267.00	3,500,443.00	1,544,544.00
SECRETARIA DE SECRETARÍA DEL GOBERNADOR	10	14	5,182,632.00	0.00	9,159,893.00	5,025,727.30	23,110,038.00	10,713,627.00	1,272,348.00
SECRETARIA DEL SERVIDOR DEL GOBERNADOR	12	2	851,031.00	0.00	1,255,644.00	629,914.20	2,800,076.00	1,360,359.00	172,734.00
SECRETARIA DE TRIBUTACION	12	26	11,988,256.00	0.00	2,272,206.30	1,347,970.50	7,813,676.00	3,010,223.00	28,592.00
SECRETARIA DE TRIBUTACION	06	33	6,611,636.00	0.00	212,866.50	659,202.20	470,169.00	219,668.00	385,884.00
SECRETARIA DE TRIBUTACION	06	24	10,028,654.00	0.00	2,767,860.50	1,367,237.30	5,400,527.00	2,613,672.00	289,682.00
SUBSECRETARIA DE SERVIDOR PUBLICO	13	24	10,028,654.00	0.00	2,983,144.00	1,778,816.20	1,020,384.00	642,437.00	0.00
SUBSECRETARIA DE SEGURIDAD Y JUSTICIA	10	33	11,248,846.00	0.00	464,024.00	1,708,436.00	170,064.00	107,072.00	0.00
SUBSECRETARIA DE SEGURIDAD	10	121	4,274,052.00	0.00	3,225,780.50	1,441,209.30	1,253,640.00	740,819.00	0.00
SUBSECRETARIA DE DEFENSA DEL TRAFICO	10	121	4,274,052.00	0.00	11,957,880.00	5,384,423.20	4,886,980.00	2,716,423.00	0.00
SUPERVISOR(A)	03	2	721,255.00	0.00	593,266.00	90,048.30	543,986.00	179,874.00	24,024.00
SUPERVISOR(A)	03	14	2,655,448.00	0.00	723,840.30	479,976.30	1,975,764.00	930,284.00	95,693.00
SUPERVISOR(A) ESPECIALIZADO(A)	04	12	3,263,634.00	0.00	815,886.00	465,600.20	2,110,980.00	844,644.00	138,834.00
SUPERVISOR(A) GENERAL	03	12	4,320,326.00	0.00	1,081,586.20	540,348.30	3,363,916.00	1,725,296.00	441,144.00
SUPERVISOR AUXILIAR	01	6	1,135,584.00	0.00	263,886.00	237,852.20	971,424.00	385,224.00	37,864.00
TECNICA(AS) ESPECIALIZADA(O)	07	119	33,562,360.00	0.00	8,389,324.00	4,864,754.20	20,301,124.00	9,640,844.00	1,118,208.00
TECNICA(AS) ESPECIALIZADA(O)	06	169	29,014,824.00	0.00	6,963,867.30	3,780,711.30	15,219,965.00	7,859,216.00	87,293.00
TECNICO ARCHIVISTA CERESO	06	1	269,374.00	0.00	38,645.30	38,645.30	30,052.00	16,494.00	0.00
TECNICO LABORATORISTA CERESO	07	1	276,756.00	0.00	39,161.30	39,161.30	30,052.00	16,494.00	0.00
TRABAJADOR(A) SOCIAL	06	9	2,538,156.00	0.00	365,767.30	365,767.30	1,518,741.00	745,209.00	84,672.00
TRABAJADOR(A) SOCIAL	06	9	2,859,236.00	0.00	634,669.30	634,669.30	1,853,987.00	920,634.00	94,453.00
VEHICULAR	07	14	4,194,127.00	0.00	1,043,546.30	570,588.30	2,525,138.00	1,406,706.00	138,773.00
VISITADOR(A)	06	5	1,410,407.00	0.00	352,602.30	197,265.30	823,461.00	414,033.00	41,063.00
HONORARIOS ASIMILABLES				119,064,873.31					
SEER									

Todo se refiere en sus rubros a las plazas y no a los de personal de familia

DIR. GENERAL DE ADMINISTRACION DE RECURSOS HUMANOS DE OFICINA MAYOR

DIR. GENERAL DE RECURSOS HUMANOS DE OFICINA MAYOR

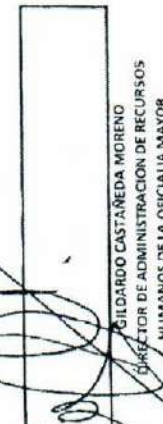
DIR. NOE LARAENRIQUEZ
OFICIAL MAYOR DEL PODER EJECUTIVO


PRESUUESTO DE EGRESOS 2024
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
[Tabulador mensual neto personal de confianza Nivel 14 al 20]




Puesto	Mv	No. Piazas	Sueldo Base	Prestaciones	Compensación Garantizada		Percepciones Ordinarias		Impuesto sobre la renta		Remuneración total líquida Mensual	
					Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo
SECRETARIO DE ACUERDOS SUB-DIRECTOR PREJUBILADORIO A PREJUBILADORIO B DIR. ARCHIVO HISTORICO	14	178	29,835.00	500	0.00	0.00	59,197.53	7,386.05	14,515.53	23,046.01	44,282.00	
DIRECTOR DE AREA PROCURADOR DEF. DEL TRAB. PROCURADOR FISCAL SRIO. PAIT. DE SECRETARIO SRIO. GRAL. J.L.C.A. SECRETARIO (A)	15	192	32,552.14	500	0.00	0.00	69,210.20	8,148.78	17,504.85	25,003.36	51,275.05	
TESORERO GENERAL ASISOR DEL C. GOBERNADOR DIRECTOR GENERAL SRIO. PART. C. GOBERNADOR PILOTO DE AVIACION SECRETARIO PRIVADO PTE. JTA. LOC. CONC. Y ARB. CONSEJERO ADJUNTO SUB-SECRETARIO COORDINADOR GENERAL	17	99	38,573.38	500	0.00	0.00	89,201.09	9,981.58	24,325.23	29,091.50	86,371.30	
REP. DEL GOBI. EDO. EN DF SECRETARIO (A) GENERAL SECRETARIO (A) FINANZAS CONTRALOR (A) OFICIAL MAYOR CONSEJERO JURIDICO DE GOBIERNO C. GOBERNADOR	19	18	39,084.16	500	0.00	0.00	105,647.82	10,170.51	42,234.33	29,413.49	104,413.49	
C. GOBERNADOR	20	1	46,999.00	500	0.00	0.00	152,152.37	45,996.13			105,154.24	

Tabulador sujeto a la remuneración percibida por el Presidente de la Republica


 GUILLERMO CASTAÑEDA MORENO
 DIRECTOR DE ADMINISTRACION DE RECURSOS HUMANOS DE LA OFICIALIA MAYOR


 LIC. JESSICA FALCON TOMPEAN
 DIRECTORA GENERAL DE RECURSOS HUMANOS DE LA OFICIALIA MAYOR


 LIC. NOEL LARA ENRIQUEZ
 OFICIAL MAYOR DEL PODER EJECUTIVO