



MUNICIPIO DE TAMASOPO
San Luis Potosí

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Distribución Geográfica (Entidad

Del 01/dic./2023 Al 31/dic./2023

Fecha y 07/feb./2024

Usu: GRACIA

Rep: rptEstadoPresupuestoEgresos_UA_DG_A

hora de Impresión 02:51 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2023	Presupuesto Vigente Al 31/dic./2023	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
0001	TAMASOPO	\$0.00	\$34,586,165.00	\$34,586,165.61	\$5,781,480.47	\$7,945,141.87	\$7,945,141.87	\$7,945,141.87	\$26,641,023.00
0002	ABRAS DEL COROZO	\$0.00	\$684,998.94	\$684,998.94	\$0.00	\$0.00	\$0.00	\$0.00	\$684,998.94
0003	AGUA BUENA	\$0.00	\$5,686,425.59	\$5,686,425.59	\$1,158,006.06	\$3,651,282.56	\$2,551,282.56	\$2,551,282.56	\$2,035,143.03
0004	AGUA PUERCA	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$234,395.00	\$234,395.00	\$234,395.00	\$565,605.00
0006	BUENAVISTA I	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
0010	CAFETAL	\$0.00	\$1,540,000.00	\$1,540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540,000.00
0013	CAMPAMENTO ALFA (LOS CUATES)	\$0.00	\$1,441,750.29	\$1,441,750.29	\$0.00	\$1,399,757.56	\$1,399,757.56	\$1,399,757.56	\$41,992.73
0014	CAPUCHINAS	\$0.00	\$729,705.89	\$729,705.89	\$0.00	\$0.00	\$0.00	\$0.00	\$729,705.89
0017	COPALILLOS	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
0018	CUESTA BLANCA	\$0.00	\$499,999.90	\$499,999.90	\$0.00	\$0.00	\$0.00	\$0.00	\$499,999.90
0019	DAMIAN CARMONA	\$0.00	\$2,020,357.28	\$2,020,357.28	\$0.00	\$392,284.89	\$392,284.89	\$392,284.89	\$1,628,072.39
0020	EL AGUACATE	\$0.00	\$927,272.11	\$927,272.11	\$0.00	\$0.00	\$0.00	\$0.00	\$927,272.11
0021	LA ESPERANZA	\$0.00	\$342,200.00	\$342,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,200.00
0027	LA MANZANILLA	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
0028	LA MOJONERA (LA MOHONERA)	\$0.00	\$811,000.00	\$811,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$811,000.00
0029	LA PALMA (VILLA DE LA PALMA)	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00
0034	LAGUNA DE GOMEZ	\$0.00	\$48,695.80	\$48,695.80	\$0.00	\$0.00	\$0.00	\$0.00	\$48,695.80
0037	LAS JOYAS	\$0.00	\$630,000.00	\$630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,000.00
0040	EL CAIMAN	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
0041	EL CARPINTERO	\$0.00	\$1,406,500.00	\$1,406,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,500.00
0042	EL CARRIZO	\$0.00	\$685,650.81	\$685,650.81	\$0.00	\$0.00	\$0.00	\$0.00	\$685,650.81
0043	EL CHINO	\$0.00	\$1,496,129.54	\$1,496,129.54	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$396,129.54
0044	EL CLARIN (ENTRONQUE A TAMASOPO)	\$0.00	\$499,997.00	\$499,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,997.00
0046	EL HUIZACHE	\$0.00	\$300,000.12	\$300,000.12	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.12
0047	EL NARANJO	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
0051	POZO DEL SAUZ	\$0.00	\$2,419,086.56	\$2,419,086.56	\$7,411.12	\$2,388,077.68	\$2,388,077.68	\$2,388,077.68	\$31,008.88
0053	PUERTO VERDE	\$0.00	\$752,399.88	\$752,399.88	\$0.00	\$0.00	\$0.00	\$0.00	\$752,399.88
0054	EL SABINITO QUEMADO	\$0.00	\$399,997.92	\$399,997.92	\$0.00	\$0.00	\$0.00	\$0.00	\$399,997.92
0055	EL SAUCILLO	\$0.00	\$1,357,000.00	\$1,357,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357,000.00
0057	EL TRIGO	\$0.00	\$499,999.44	\$499,999.44	\$0.00	\$0.00	\$0.00	\$0.00	\$499,999.44
0059	HUAMUCHIL	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
0060	JOYA DE LA ESPERANZA	\$0.00	\$138,000.00	\$138,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,000.00
0061	JOYA DE LOS NOVILLOS	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
0062	KILOMETRO CUATROCIENTOS SETENTA	\$0.00	\$499,995.99	\$499,995.99	\$0.00	\$0.00	\$0.00	\$0.00	\$499,995.99
0063	LA ANGOSTURA	\$0.00	\$225,375.47	\$225,375.47	\$0.00	\$225,375.47	\$225,375.47	\$225,375.47	\$0.00
0064	LA BRECHA	\$0.00	\$399,999.93	\$399,999.93	\$0.00	\$0.00	\$0.00	\$0.00	\$399,999.93
0066	RINCON DE RAMIREZ	\$0.00	\$399,999.93	\$399,999.93	\$0.00	\$0.00	\$0.00	\$0.00	\$399,999.93
0069	SAN ANDRES DE LOS LIMONES	\$0.00	\$205,076.37	\$205,076.37	\$0.00	\$0.00	\$0.00	\$0.00	\$205,076.37



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0070	SAN JERONIMO	\$0.00	\$140,525.23	\$140,525.23	\$0.00	\$0.00	\$0.00	\$0.00	\$140,525.23
0073	SAN NICOLAS DE LOS MONTES	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00
0075	SANTA ISABEL	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00
0076	SANTA MARIA TAMPALATIN	\$0.00	\$9,989,102.51	\$9,989,102.51	\$0.00	\$9,989,102.51	\$9,989,102.51	\$9,989,102.51	\$0.00
0078	TAMPASQUIN	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
0079	TANQUE DEL BORREGO	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
0080	TAMBACA	\$0.00	\$5,519,811.54	\$5,519,811.54	\$499,995.00	\$1,528,808.18	\$1,528,808.18	\$1,528,808.18	\$3,991,003.36
0083	VEINTE DE NOVIEMBRE	\$0.00	\$3,586,000.05	\$3,586,000.05	\$650,000.03	\$771,734.85	\$771,734.85	\$771,734.85	\$2,814,265.20
0084	EL VARAL	\$0.00	\$399,999.81	\$399,999.81	\$0.00	\$0.00	\$0.00	\$0.00	\$399,999.81
0085	POTRERILLOS	\$0.00	\$399,997.92	\$399,997.92	\$0.00	\$0.00	\$0.00	\$0.00	\$399,997.92
0086	PUERTO DE RANCHO NUEVO	\$0.00	\$30,532.51	\$30,532.51	\$0.00	\$0.00	\$0.00	\$0.00	\$30,532.51
0087	CARRIZALILLO	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
0088	TANTOLA	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
0999	AYUNTAMIENTO	\$187,613,200.00	-\$82,288,538...	\$105,324,661.04	\$10,728,692.39	\$14,005,688.62	\$14,005,688.62	\$14,005,688.62	\$91,318,972....
Sin Ramo/Dependencia		\$187,613,200.00	\$6,961,210.98	\$194,574,410.98	\$18,825,585.07	\$45,881,649.19	\$43,681,649.19	\$43,681,649.19	\$148,692,76...
Total Final		\$187,613,200.00	\$6,961,210.98	\$194,574,410.98	\$18,825,585.07	\$45,881,649.19	\$43,681,649.19	\$43,681,649.19	\$148,692,76...