



MUNICIPIO DE TAMAZUNCHALE  
SAN LUIS POTOSI

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

Usr: FABIOLA

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG

Del 01/jun./2024 Al 30/jun./2024

Fecha y hora de Impresión | 24/jul./2024  
03:32 p. m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Sin Ramo/Dependencia</b>											
<b>1 Gasto Corriente</b>	<b>\$271,731,887.00</b>	<b>\$74,895,282....</b>	<b>\$346,627,169.46</b>	<b>\$33,943,674.61</b>	<b>\$196,661,874.42</b>	<b>\$35,179,773.59</b>	<b>-\$1,236,098.98</b>	<b>\$311,447,395.87</b>	<b>\$35,564,765.74</b>	<b>\$36,514,167.96</b>	<b>-\$1,334,394.37</b>
							<b>-\$1,236,098.98</b>				<b>-\$1,334,394.37</b>
							<b>-\$133,000.00</b>				
001 TAMAZUNCHALE	\$0.00	\$9,390,356.31	\$9,390,356.31	\$1,522,747.62	\$4,284,104.33	\$1,655,747.62	-\$133,000.00	\$7,734,608.69	\$1,655,747.62	\$1,655,747.62	\$0.00
002 EL BANCO SAN FRANCISCO	\$0.00	\$7,000,000.00	\$7,000,000.00	\$1,184,810.00	\$941,938.00	\$1,184,810.00	\$0.00	\$5,815,190.00	\$1,184,810.00	\$1,184,810.00	\$0.00
013 AXHUMOL	\$0.00	\$215,876.00	\$215,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,876.00	\$0.00	\$0.00	\$0.00
048 IXTLAPALACO (CAB MPAL)	\$0.00	\$59,000.00	\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00
082 TAMAN	\$0.00	\$42,316.01	\$42,316.01	\$42,316.01	\$0.00	\$42,316.01	\$0.00	\$0.00	\$42,316.01	\$42,316.01	\$0.00
084 TEMACUIL	\$0.00	\$215,876.00	\$215,876.00	\$215,841.20	\$34.80	\$215,841.20	\$0.00	\$34.80	\$215,841.20	\$215,841.20	\$0.00
							<b>-\$1,103,098.98</b>				<b>-\$1,334,394.37</b>
999 H AYUNTAMIENTO	\$271,731,887.00	\$57,971,858....	\$329,703,745.14	\$30,977,959.78	\$191,435,797.29	\$32,081,058.76	-\$1,103,098.98	\$297,622,686.38	\$32,466,050.91	\$33,415,453.13	-\$1,334,394.37
<b>2 Gasto de Capital</b>	<b>\$279,527,098.00</b>	<b>-\$16,231,694....</b>	<b>\$263,295,403.63</b>	<b>\$36,350,014.27</b>	<b>\$106,411,399.39</b>	<b>\$19,883,102.69</b>	<b>\$16,466,911.58</b>	<b>\$243,412,300.94</b>	<b>\$19,890,812.91</b>	<b>\$19,890,812.91</b>	<b>-\$7,710.22</b>
		<b>-\$16,231,694....</b>									<b>-\$7,710.22</b>
							<b>-\$1,089,908.78</b>				
001 TAMAZUNCHALE	\$0.00	\$31,791,624....	\$31,791,624.44	\$1,700,000.00	\$0.00	\$2,789,908.78	-\$1,089,908.78	\$29,001,715.66	\$2,789,908.78	\$2,789,908.78	\$0.00
005 AGUAZARCA	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$1,078,148.96	\$921,851.04	\$921,851.04	\$1,078,148.96	\$1,078,148.96	\$0.00
008 AMATITLA TAMAN	\$0.00	\$1,530,103.97	\$1,530,103.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530,103.97	\$0.00	\$0.00	\$0.00
012 ATLAJQUE	\$0.00	\$829,350.40	\$829,350.40	\$0.00	\$0.00	\$0.00	\$0.00	\$829,350.40	\$0.00	\$0.00	\$0.00
013 AXHUMOL	\$0.00	\$3,470,548.79	\$3,470,548.79	\$3,470,548.79	\$0.00	\$0.00	\$3,470,548.79	\$3,470,548.79	\$0.00	\$0.00	\$0.00
018 CACATEO	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
							<b>-\$884,815.32</b>				
022 CUATZONTITLA	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$884,815.32	-\$884,815.32	\$1,615,184.68	\$884,815.32	\$884,815.32	\$0.00
023 COJOLAPA	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00
029 LA CUCHILLA	\$0.00	\$592,017.60	\$592,017.60	\$0.00	\$0.00	\$0.00	\$0.00	\$592,017.60	\$0.00	\$0.00	\$0.00
033 CHAPULHUACANITO	\$0.00	\$6,999,033.73	\$6,999,033.73	\$1,695,707.81	\$0.00	\$647,925.97	\$1,047,781.84	\$6,351,107.76	\$647,925.97	\$647,925.97	\$0.00
036 ECUATITLA	\$0.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
041 GUAXCUACO	\$0.00	\$4,623,990.00	\$4,623,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,623,990.00	\$0.00	\$0.00	\$0.00
052 MECACHIQUICO	\$0.00	\$1,566,208.97	\$1,566,208.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566,208.97	\$0.00	\$0.00	\$0.00
							<b>-\$1,158,030.33</b>				
054 EL NARANJAL	\$0.00	\$2,072,130.64	\$2,072,130.64	\$0.00	\$0.00	\$1,158,030.33	-\$1,158,030.33	\$914,100.31	\$1,158,030.33	\$1,158,030.33	\$0.00
							<b>-\$205,327.24</b>				
059 LAS PALOMAS	\$0.00	\$1,250,496.01	\$1,250,496.01	\$0.00	\$0.00	\$205,327.24	-\$205,327.24	\$1,045,168.77	\$205,327.24	\$205,327.24	\$0.00
							<b>-\$96,414.97</b>				



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Usu: FABIOLA

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG

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061 PAPTALACO SANTIAGO	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$96,414.97	-\$96,414.97	\$403,585.03	\$96,414.97	\$96,414.97	\$0.00
062 PAYANTLA	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
063 PEMUCHO	\$0.00	\$7,856,363.82	\$7,856,363.82	\$7,856,363.82	\$0.00	\$0.00	\$7,856,363.82	\$7,856,363.82	\$0.00	\$0.00	\$0.00
070 RANCHO NUEVO	\$0.00	\$1,246,246.00	\$1,246,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,246,246.00	\$0.00	\$0.00	\$0.00
							-\$521,224.96				
076 SANTA MARIA PICULA	\$0.00	\$578,527.88	\$578,527.88	\$0.00	\$0.00	\$521,224.96	-\$521,224.96	\$57,302.92	\$521,224.96	\$521,224.96	\$0.00
078 SANTIAGO CENTRO	\$0.00	\$910,851.44	\$910,851.44	\$0.00	\$0.00	\$0.00	\$0.00	\$910,851.44	\$0.00	\$0.00	\$0.00
082 TAMAN	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
087 TENEXTIPA	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
							-\$4,109,173.90				
088 EL TEPETATE	\$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$4,109,173.90	-\$4,109,173.90	\$390,826.10	\$4,109,173.90	\$4,109,173.90	\$0.00
092 TETITLA	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
098 TEZONTLA	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
105 TLACUILOLA	\$0.00	\$2,322,751.22	\$2,322,751.22	\$0.00	\$0.00	\$0.00	\$0.00	\$2,322,751.22	\$0.00	\$0.00	\$0.00
108 XALTIPA	\$0.00	\$1,734,997.24	\$1,734,997.24	\$734,997.23	\$900,000.00	\$661,240.70	\$73,756.53	\$1,073,756.54	\$661,240.70	\$661,240.70	\$0.00
109 XICOTLA	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
113 ZOQUITIPA	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
118 ENCINO SOLO	\$0.00	\$1,440,084.74	\$1,440,084.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440,084.74	\$0.00	\$0.00	\$0.00
125 TAXICHO	\$0.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
148 EL CARRIZAL	\$0.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
167 EL LAUREL	\$0.00	\$2,314,527.82	\$2,314,527.82	\$0.00	\$0.00	\$0.00	\$0.00	\$2,314,527.82	\$0.00	\$0.00	\$0.00
169 MECAPALA	\$0.00	\$955,492.00	\$955,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$955,492.00	\$0.00	\$0.00	\$0.00
176 EL COYOL SAN FRANCISCO	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
178 TEXOPIS	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
179 LAS CHACHALACAS	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
							-\$532,168.59				
180 CHICHICTLA	\$0.00	\$581,457.74	\$581,457.74	\$0.00	\$0.00	\$532,168.59	-\$532,168.59	\$49,289.15	\$532,168.59	\$532,168.59	\$0.00
							-\$1,095,419.69				
197 TIXCUAYUCA	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$1,095,419.69	-\$1,095,419.69	\$1,404,580.31	\$1,095,419.69	\$1,095,419.69	\$0.00
							-\$91,399.37				
198 TENCAJAPA	\$0.00	\$2,702,720.76	\$2,702,720.76	\$0.00	\$0.00	\$91,399.37	-\$91,399.37	\$2,611,321.39	\$91,399.37	\$91,399.37	\$0.00
199 TEOZELOC	\$0.00	\$1,920,000.00	\$1,920,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920,000.00	\$0.00	\$0.00	\$0.00
202 TILAPA	\$0.00	\$1,024,802.00	\$1,024,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,802.00	\$0.00	\$0.00	\$0.00
206 TOROJATL	\$0.00	\$1,239,054.00	\$1,239,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,054.00	\$0.00	\$0.00	\$0.00
209 XILIAPA	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
211 XOMOCO	\$0.00	\$1,565,465.24	\$1,565,465.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565,465.24	\$0.00	\$0.00	\$0.00
221 SOQUIAMEL	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
234 LAS CABAÑAS	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00



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							<b>-\$1,448,907.52</b>				
238 BARRIO LAS PALMAS	\$0.00	\$3,085,388.60	\$3,085,388.60	\$0.00	\$0.00	\$1,448,907.52	<b>-\$1,448,907.52</b>	\$1,636,481.08	\$1,448,907.52	\$1,448,907.52	\$0.00
239 PAHUAYO (SANTIAGO)	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00
245 LIMATITLA	\$0.00	\$2,046,207.28	\$2,046,207.28	\$0.00	\$0.00	\$0.00	\$0.00	\$2,046,207.28	\$0.00	\$0.00	\$0.00
246 EL MAGUEY	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
253 CUAJAPA SANTIAGO	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
257 CUATOLOL	\$0.00	\$1,570,922.81	\$1,570,922.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570,922.81	\$0.00	\$0.00	\$0.00
258 TEPETZINTLA	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00
							<b>-\$628,444.67</b>				
259 PEMUCHTITLA	\$0.00	\$719,770.66	\$719,770.66	\$0.00	\$0.00	\$628,444.67	<b>-\$628,444.67</b>	\$91,325.99	\$628,444.67	\$628,444.67	\$0.00
285 XOCHIAYO SANTIAGO	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
319 PILCHAPULHUACAN	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
							<b>-\$1,187,518.33</b>				
334 TLALIXCO	\$0.00	\$2,700,000.00	\$2,700,000.00	\$0.00	\$0.00	\$1,187,518.33	<b>-\$1,187,518.33</b>	\$1,512,481.67	\$1,187,518.33	\$1,187,518.33	\$0.00
357 LALASTZINTLA	\$0.00	\$675,759.66	\$675,759.66	\$0.00	\$0.00	\$0.00	\$0.00	\$675,759.66	\$0.00	\$0.00	\$0.00
							<b>-\$554,636.77</b>				
373 BARRIO SAN RAFAEL	\$0.00	\$3,154,190.87	\$3,154,190.87	\$0.00	\$0.00	\$554,636.77	<b>-\$554,636.77</b>	\$2,599,554.10	\$554,636.77	\$554,636.77	\$0.00
401 BARRIO SAN MIGUEL	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
404 BARRIO PROGRESO (SAN FRANCISCO)	\$0.00	\$1,560,000.00	\$1,560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560,000.00	\$0.00	\$0.00	\$0.00
410 LOS NARANJOS SANTIAGO	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00
419 SAN ANDRES	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
		<b>-\$171,312.78...</b>									<b>-\$7,710.22</b>
999 H AYUNTAMIENTO	\$279,527,098.00	<b>-\$171,312.78...</b>	\$108,214,317.30	\$2,192,396.62	\$105,511,399.39	\$2,192,396.62	\$0.00	\$106,021,920.68	\$2,200,106.84	\$2,200,106.84	<b>-\$7,710.22</b>
<b>3 Amortización de la deuda y disminución de pa</b>	<b>\$0.00</b>	<b>\$2,377,952.15</b>	<b>\$2,377,952.15</b>	<b>\$2,377,952.15</b>	<b>\$0.00</b>	<b>\$2,377,952.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,377,952.15</b>	<b>\$2,377,952.15</b>	<b>\$0.00</b>
999 H AYUNTAMIENTO	\$0.00	\$2,377,952.15	\$2,377,952.15	\$2,377,952.15	\$0.00	\$2,377,952.15	\$0.00	\$0.00	\$2,377,952.15	\$2,377,952.15	\$0.00
<b>4 Pensiones y Jubilaciones</b>	<b>\$110,000.00</b>	<b>\$22,267.00</b>	<b>\$132,267.00</b>	<b>\$6,362.00</b>	<b>\$94,095.00</b>	<b>\$6,362.00</b>	<b>\$0.00</b>	<b>\$125,905.00</b>	<b>\$6,362.00</b>	<b>\$6,362.00</b>	<b>\$0.00</b>
999 H AYUNTAMIENTO	\$110,000.00	\$22,267.00	\$132,267.00	\$6,362.00	\$94,095.00	\$6,362.00	\$0.00	\$125,905.00	\$6,362.00	\$6,362.00	\$0.00
	<b>\$551,368,985.00</b>	<b>\$61,063,807....</b>	<b>\$612,432,792.24</b>	<b>\$72,678,003.03</b>	<b>\$303,167,368.81</b>	<b>\$57,447,190.43</b>	<b>\$15,230,812....</b>	<b>\$554,985,601.81</b>	<b>\$57,839,892.80</b>	<b>\$58,789,295.02</b>	<b>-\$1,342,104.59</b>
<b>Sin Ramo/Dependencia</b>	\$551,368,985.00	\$61,063,807....	\$612,432,792.24	\$72,678,003.03	\$303,167,368.81	\$57,447,190.43	\$15,230,812....	\$554,985,601.81	\$57,839,892.80	\$58,789,295.02	<b>-\$1,342,104.59</b>
	<b>\$551,368,985.00</b>	<b>\$61,063,807....</b>	<b>\$612,432,792.24</b>	<b>\$72,678,003.03</b>	<b>\$303,167,368.81</b>	<b>\$57,447,190.43</b>	<b>\$15,230,812....</b>	<b>\$554,985,601.81</b>	<b>\$57,839,892.80</b>	<b>\$58,789,295.02</b>	<b>-\$1,342,104.59</b>
<b>Total</b>	\$551,368,985.00	\$61,063,807....	\$612,432,792.24	\$72,678,003.03	\$303,167,368.81	\$57,447,190.43	\$15,230,812....	\$554,985,601.81	\$57,839,892.80	\$58,789,295.02	<b>-\$1,342,104.59</b>



**MUNICIPIO DE TAMAZUNCHALE  
SAN LUIS POTOSI**

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

Usr: FABIOLA

Rep: rptEstadoPresupuestoEgresos-UA\_CL\_DG

Del 01/jun./2024 Al 30/jun./2024

Fecha y | 24/jul./2024

hora de Impresión | 03:32 p. m.

<b>Ramo o Dependencia/ Clasificación Económica/Distribución Geografica</b>	<b>Aprobado</b>	<b>Ampliaciones / (Reducciones) Al 30/jun./2024</b>	<b>Presupuesto Vigente Al 30/jun./2024</b>	<b>Comprometido</b>	<b>Presupuesto Disponble para Comprometer</b>	<b>Devengado</b>	<b>Comprometid o No Devengado</b>	<b>Presupuesto Sin Devengar</b>	<b>Ejercido</b>	<b>Pagado</b>	<b>Cuentas por Pagar Deuda</b>
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