

TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024



Usr: jorge
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/may./2024
 10:48 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$51,612,749.93	\$0.00	\$51,612,749.93	\$14,830,494.21	\$36,782,255.72	\$14,830,494.21	\$0.00	\$36,782,255.72	\$14,830,494.21	\$14,830,494.21	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$30,970,505.49	\$0.00	\$30,970,505.49	\$9,881,701.63	\$21,088,803.86	\$9,881,701.63	\$0.00	\$21,088,803.86	\$9,881,701.63	\$9,881,701.63	\$0.00
1130 Sueldos base al personal permanente	\$30,970,505.49	\$0.00	\$30,970,505.49	\$9,881,701.63	\$21,088,803.86	\$9,881,701.63	\$0.00	\$21,088,803.86	\$9,881,701.63	\$9,881,701.63	\$0.00
1131 Sueldos base al personal permanente	\$24,621,345.89	\$0.00	\$24,621,345.89	\$7,651,023.02	\$16,970,322.87	\$7,651,023.02	\$0.00	\$16,970,322.87	\$7,651,023.02	\$7,651,023.02	\$0.00
1132 COMPLEMENTO DE SUELDO	\$6,349,159.60	\$0.00	\$6,349,159.60	\$2,230,678.61	\$4,118,480.99	\$2,230,678.61	\$0.00	\$4,118,480.99	\$2,230,678.61	\$2,230,678.61	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$348,000.00	\$0.00	\$348,000.00	\$116,000.00	\$232,000.00	\$116,000.00	\$0.00	\$232,000.00	\$116,000.00	\$116,000.00	\$0.00
1210 Honorarios asimilables a salarios	\$348,000.00	\$0.00	\$348,000.00	\$116,000.00	\$232,000.00	\$116,000.00	\$0.00	\$232,000.00	\$116,000.00	\$116,000.00	\$0.00
1212 Honorarios asimilares a sueldos	\$348,000.00	\$0.00	\$348,000.00	\$116,000.00	\$232,000.00	\$116,000.00	\$0.00	\$232,000.00	\$116,000.00	\$116,000.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,247,399.00	\$0.00	\$7,247,399.00	\$53,400.00	\$7,193,999.00	\$53,400.00	\$0.00	\$7,193,999.00	\$53,400.00	\$53,400.00	\$0.00
1310 Primas por años de servicios efectivos prestados	\$300,000.00	\$0.00	\$300,000.00	\$53,400.00	\$246,600.00	\$53,400.00	\$0.00	\$246,600.00	\$53,400.00	\$53,400.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$300,000.00	\$0.00	\$300,000.00	\$53,400.00	\$246,600.00	\$53,400.00	\$0.00	\$246,600.00	\$53,400.00	\$53,400.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$6,947,399.00	\$0.00	\$6,947,399.00	\$0.00	\$6,947,399.00	\$0.00	\$0.00	\$6,947,399.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$6,947,399.00	\$0.00	\$6,947,399.00	\$0.00	\$6,947,399.00	\$0.00	\$0.00	\$6,947,399.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,862,100.36	\$0.00	\$1,862,100.36	\$499,821.82	\$1,362,278.54	\$499,821.82	\$0.00	\$1,362,278.54	\$499,821.82	\$499,821.82	\$0.00
1410 Aportaciones de seguridad social	\$893,899.80	\$0.00	\$893,899.80	\$217,818.39	\$676,081.41	\$217,818.39	\$0.00	\$676,081.41	\$217,818.39	\$217,818.39	\$0.00
1411 Aportaciones de seguridad social	\$893,899.80	\$0.00	\$893,899.80	\$217,818.39	\$676,081.41	\$217,818.39	\$0.00	\$676,081.41	\$217,818.39	\$217,818.39	\$0.00
1420 Aportaciones a fondos de vivienda	\$692,023.68	\$0.00	\$692,023.68	\$237,483.22	\$454,540.46	\$237,483.22	\$0.00	\$454,540.46	\$237,483.22	\$237,483.22	\$0.00
1421 Aportaciones a fondos de vivienda	\$692,023.68	\$0.00	\$692,023.68	\$237,483.22	\$454,540.46	\$237,483.22	\$0.00	\$454,540.46	\$237,483.22	\$237,483.22	\$0.00
1430 Aportaciones al sistema para el retiro	\$276,176.88	\$0.00	\$276,176.88	\$44,520.21	\$231,656.67	\$44,520.21	\$0.00	\$231,656.67	\$44,520.21	\$44,520.21	\$0.00
1431 Aportaciones al sistema para el retiro	\$276,176.88	\$0.00	\$276,176.88	\$44,520.21	\$231,656.67	\$44,520.21	\$0.00	\$231,656.67	\$44,520.21	\$44,520.21	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,584,745.08	\$0.00	\$10,584,745.08	\$3,917,712.46	\$6,667,032.62	\$3,917,712.46	\$0.00	\$6,667,032.62	\$3,917,712.46	\$3,917,712.46	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$273,409.00	\$0.00	\$273,409.00	\$88,488.00	\$184,921.00	\$88,488.00	\$0.00	\$184,921.00	\$88,488.00	\$88,488.00	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$273,409.00	\$0.00	\$273,409.00	\$88,488.00	\$184,921.00	\$88,488.00	\$0.00	\$184,921.00	\$88,488.00	\$88,488.00	\$0.00
1530 Prestaciones y haberes de retiro	\$968,832.48	\$0.00	\$968,832.48	\$332,476.19	\$636,356.29	\$332,476.19	\$0.00	\$636,356.29	\$332,476.19	\$332,476.19	\$0.00
1531 Prestaciones y haberes de retiro	\$968,832.48	\$0.00	\$968,832.48	\$332,476.19	\$636,356.29	\$332,476.19	\$0.00	\$636,356.29	\$332,476.19	\$332,476.19	\$0.00
1540 Prestaciones contractuales	\$9,299,248.60	\$0.00	\$9,299,248.60	\$3,483,948.27	\$5,815,300.33	\$3,483,948.27	\$0.00	\$5,815,300.33	\$3,483,948.27	\$3,483,948.27	\$0.00
1541 AYUDA PARA TRANSPORTE,DESPENSA BUROCRATA	\$4,470,000.00	\$0.00	\$4,470,000.00	\$1,365,410.40	\$3,104,589.60	\$1,365,410.40	\$0.00	\$3,104,589.60	\$1,365,410.40	\$1,365,410.40	\$0.00
1542 BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	\$4,829,248.60	\$0.00	\$4,829,248.60	\$2,118,537.87	\$2,710,710.73	\$2,118,537.87	\$0.00	\$2,710,710.73	\$2,118,537.87	\$2,118,537.87	\$0.00
1590 Otras prestaciones sociales y económicas	\$43,255.00	\$0.00	\$43,255.00	\$12,800.00	\$30,455.00	\$12,800.00	\$0.00	\$30,455.00	\$12,800.00	\$12,800.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$43,255.00	\$0.00	\$43,255.00	\$12,800.00	\$30,455.00	\$12,800.00	\$0.00	\$30,455.00	\$12,800.00	\$12,800.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$600,000.00	\$0.00	\$600,000.00	\$361,858.30	\$238,141.70	\$361,858.30	\$0.00	\$238,141.70	\$361,858.30	\$361,858.30	\$0.00
1710 Estímulos	\$600,000.00	\$0.00	\$600,000.00	\$361,858.30	\$238,141.70	\$361,858.30	\$0.00	\$238,141.70	\$361,858.30	\$361,858.30	\$0.00
1711 Estímulos	\$600,000.00	\$0.00	\$600,000.00	\$361,858.30	\$238,141.70	\$361,858.30	\$0.00	\$238,141.70	\$361,858.30	\$361,858.30	\$0.00
2000 MATERIALES Y SUMINISTROS	\$564,228.00	-\$15,000.00	\$549,228.00	\$36,517.95	\$512,710.05	\$36,517.95	\$0.00	\$512,710.05	\$36,517.95	\$36,517.95	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$304,500.00	-\$15,000.00	\$289,500.00	\$3,643.15	\$285,856.85	\$3,643.15	\$0.00	\$285,856.85	\$3,643.15	\$3,643.15	\$0.00

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ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024



Usu: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/may./2024
10:48 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	Materiales, útiles y equipos menores de oficina	\$205,500.00	-\$15,000.00	\$190,500.00	\$3,008.15	\$187,491.85	\$3,008.15	\$0.00	\$187,491.85	\$3,008.15	\$3,008.15	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$205,500.00	-\$15,000.00	\$190,500.00	\$3,008.15	\$187,491.85	\$3,008.15	\$0.00	\$187,491.85	\$3,008.15	\$3,008.15	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$35,000.00	\$0.00	\$35,000.00	\$635.00	\$34,365.00	\$635.00	\$0.00	\$34,365.00	\$635.00	\$635.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$35,000.00	\$0.00	\$35,000.00	\$635.00	\$34,365.00	\$635.00	\$0.00	\$34,365.00	\$635.00	\$635.00	\$0.00
2150	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$93,500.00	\$0.00	\$93,500.00	\$11,413.73	\$82,086.27	\$11,413.73	\$0.00	\$82,086.27	\$11,413.73	\$11,413.73	\$0.00
2210	Productos alimenticios para personas	\$93,500.00	\$0.00	\$93,500.00	\$11,413.73	\$82,086.27	\$11,413.73	\$0.00	\$82,086.27	\$11,413.73	\$11,413.73	\$0.00
2211	Productos alimenticios para personas	\$38,500.00	\$0.00	\$38,500.00	\$11,413.73	\$27,086.27	\$11,413.73	\$0.00	\$27,086.27	\$11,413.73	\$11,413.73	\$0.00
2212	alimentos en eventos oficiales	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$33,228.00	\$0.00	\$33,228.00	\$0.00	\$33,228.00	\$0.00	\$0.00	\$33,228.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	\$0.00	\$100,000.00	\$10,000.00	\$90,000.00	\$10,000.00	\$0.00	\$90,000.00	\$10,000.00	\$10,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$10,000.00	\$90,000.00	\$10,000.00	\$0.00	\$90,000.00	\$10,000.00	\$10,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$10,000.00	\$90,000.00	\$10,000.00	\$0.00	\$90,000.00	\$10,000.00	\$10,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$27,000.00	\$0.00	\$27,000.00	\$11,461.07	\$15,538.93	\$11,461.07	\$0.00	\$15,538.93	\$11,461.07	\$11,461.07	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$94.01	\$2,905.99	\$94.01	\$0.00	\$2,905.99	\$94.01	\$94.01	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$94.01	\$2,905.99	\$94.01	\$0.00	\$2,905.99	\$94.01	\$94.01	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$8,967.05	\$1,032.95	\$8,967.05	\$0.00	\$1,032.95	\$8,967.05	\$8,967.05	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$8,967.05	\$1,032.95	\$8,967.05	\$0.00	\$1,032.95	\$8,967.05	\$8,967.05	\$0.00

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ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024



Usr: jorge
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/may./2024
 10:48 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2960	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$2,400.01	\$2,599.99	\$2,400.01	\$0.00	\$2,599.99	\$2,400.01	\$2,400.01	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$2,400.01	\$2,599.99	\$2,400.01	\$0.00	\$2,599.99	\$2,400.01	\$2,400.01	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,891,707.00	\$1,276.05	\$3,892,983.05	\$1,057,228.03	\$2,835,755.02	\$1,038,088.03	\$19,140.00	\$2,854,895.02	\$960,103.03	\$960,103.03	\$77,985.00
3100	SERVICIOS BÁSICOS	\$597,608.00	\$0.00	\$597,608.00	\$134,212.88	\$463,395.12	\$115,072.88	\$19,140.00	\$482,535.12	\$115,072.88	\$115,072.88	\$0.00
3110	Energía eléctrica	\$240,000.00	\$0.00	\$240,000.00	\$22,615.00	\$217,385.00	\$22,615.00	\$0.00	\$217,385.00	\$22,615.00	\$22,615.00	\$0.00
3111	Energía eléctrica	\$240,000.00	\$0.00	\$240,000.00	\$22,615.00	\$217,385.00	\$22,615.00	\$0.00	\$217,385.00	\$22,615.00	\$22,615.00	\$0.00
3140	Telefonía tradicional	\$26,400.00	\$0.00	\$26,400.00	\$3,844.00	\$22,556.00	\$3,844.00	\$0.00	\$22,556.00	\$3,844.00	\$3,844.00	\$0.00
3141	Telefonía tradicional	\$26,400.00	\$0.00	\$26,400.00	\$3,844.00	\$22,556.00	\$3,844.00	\$0.00	\$22,556.00	\$3,844.00	\$3,844.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$301,208.00	\$0.00	\$301,208.00	\$106,843.88	\$194,364.12	\$87,703.88	\$19,140.00	\$213,504.12	\$87,703.88	\$87,703.88	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$301,208.00	\$0.00	\$301,208.00	\$106,843.88	\$194,364.12	\$87,703.88	\$19,140.00	\$213,504.12	\$87,703.88	\$87,703.88	\$0.00
3180	Servicios postales y telegráficos	\$30,000.00	\$0.00	\$30,000.00	\$910.00	\$29,090.00	\$910.00	\$0.00	\$29,090.00	\$910.00	\$910.00	\$0.00
3182	Servicios postales	\$30,000.00	\$0.00	\$30,000.00	\$910.00	\$29,090.00	\$910.00	\$0.00	\$29,090.00	\$910.00	\$910.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,712,890.80	\$0.00	\$1,712,890.80	\$559,611.14	\$1,153,279.66	\$559,611.14	\$0.00	\$1,153,279.66	\$559,611.14	\$559,611.14	\$0.00
3220	Arrendamiento de edificios	\$1,583,434.80	\$0.00	\$1,583,434.80	\$527,811.60	\$1,055,623.20	\$527,811.60	\$0.00	\$1,055,623.20	\$527,811.60	\$527,811.60	\$0.00
3221	Arrendamiento de edificios	\$1,583,434.80	\$0.00	\$1,583,434.80	\$527,811.60	\$1,055,623.20	\$527,811.60	\$0.00	\$1,055,623.20	\$527,811.60	\$527,811.60	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$129,456.00	\$0.00	\$129,456.00	\$31,799.54	\$97,656.46	\$31,799.54	\$0.00	\$97,656.46	\$31,799.54	\$31,799.54	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$129,456.00	\$0.00	\$129,456.00	\$31,799.54	\$97,656.46	\$31,799.54	\$0.00	\$97,656.46	\$31,799.54	\$31,799.54	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$110,000.00	\$0.00	\$110,000.00	\$8,785.38	\$101,214.62	\$8,785.38	\$0.00	\$101,214.62	\$8,785.38	\$8,785.38	\$0.00
3340	Servicios de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$1,500.00	\$98,500.00	\$1,500.00	\$0.00	\$98,500.00	\$1,500.00	\$1,500.00	\$0.00
3341	Servicios de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$1,500.00	\$98,500.00	\$1,500.00	\$0.00	\$98,500.00	\$1,500.00	\$1,500.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$10,000.00	\$0.00	\$10,000.00	\$7,285.38	\$2,714.62	\$7,285.38	\$0.00	\$2,714.62	\$7,285.38	\$7,285.38	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$10,000.00	\$0.00	\$10,000.00	\$7,285.38	\$2,714.62	\$7,285.38	\$0.00	\$2,714.62	\$7,285.38	\$7,285.38	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$44,500.00	\$1,276.05	\$45,776.05	\$41,129.47	\$4,646.58	\$41,129.47	\$0.00	\$4,646.58	\$41,129.47	\$41,129.47	\$0.00
3410	Servicios financieros y bancarios	\$4,500.00	\$1,276.05	\$5,776.05	\$1,889.64	\$3,886.41	\$1,889.64	\$0.00	\$3,886.41	\$1,889.64	\$1,889.64	\$0.00
3411	Servicios financieros y bancarios	\$4,500.00	\$1,276.05	\$5,776.05	\$1,889.64	\$3,886.41	\$1,889.64	\$0.00	\$3,886.41	\$1,889.64	\$1,889.64	\$0.00
3450	Seguro de bienes patrimoniales	\$40,000.00	\$0.00	\$40,000.00	\$39,239.83	\$760.17	\$39,239.83	\$0.00	\$760.17	\$39,239.83	\$39,239.83	\$0.00
3451	Seguro de bienes patrimoniales	\$40,000.00	\$0.00	\$40,000.00	\$39,239.83	\$760.17	\$39,239.83	\$0.00	\$760.17	\$39,239.83	\$39,239.83	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$146,500.00	\$0.00	\$146,500.00	\$23,855.17	\$122,644.83	\$23,855.17	\$0.00	\$122,644.83	\$18,855.17	\$18,855.17	\$5,000.00
3510	Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$20,000.00	\$0.00	\$20,000.00	\$1,535.00	\$18,465.00	\$1,535.00	\$0.00	\$18,465.00	\$1,535.00	\$1,535.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$20,000.00	\$0.00	\$20,000.00	\$1,535.00	\$18,465.00	\$1,535.00	\$0.00	\$18,465.00	\$1,535.00	\$1,535.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00

TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024



Usr: jorge
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/may./2024
 10:48 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$62,000.00	\$0.00	\$62,000.00	\$12,370.17	\$49,629.83	\$12,370.17	\$0.00	\$49,629.83	\$12,370.17	\$12,370.17	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$62,000.00	\$0.00	\$62,000.00	\$12,370.17	\$49,629.83	\$12,370.17	\$0.00	\$49,629.83	\$12,370.17	\$12,370.17	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$20,000.00	\$0.00	\$20,000.00	\$9,950.00	\$10,050.00	\$9,950.00	\$0.00	\$10,050.00	\$4,950.00	\$4,950.00	\$5,000.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$20,000.00	\$0.00	\$20,000.00	\$9,950.00	\$10,050.00	\$9,950.00	\$0.00	\$10,050.00	\$4,950.00	\$4,950.00	\$5,000.00
3590	Servicios de jardinería y fumigación	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$200,000.00	\$0.00	\$200,000.00	\$32,096.99	\$167,903.01	\$32,096.99	\$0.00	\$167,903.01	\$32,096.99	\$32,096.99	\$0.00
3710	Pasajes aéreos	\$75,000.00	\$0.00	\$75,000.00	\$18,822.00	\$56,178.00	\$18,822.00	\$0.00	\$56,178.00	\$18,822.00	\$18,822.00	\$0.00
3711	Pasajes aéreos	\$75,000.00	\$0.00	\$75,000.00	\$18,822.00	\$56,178.00	\$18,822.00	\$0.00	\$56,178.00	\$18,822.00	\$18,822.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$13,274.99	\$76,725.01	\$13,274.99	\$0.00	\$76,725.01	\$13,274.99	\$13,274.99	\$0.00
3751	Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$13,274.99	\$76,725.01	\$13,274.99	\$0.00	\$76,725.01	\$13,274.99	\$13,274.99	\$0.00
3790	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$107,101.20	\$0.00	\$107,101.20	\$0.00	\$107,101.20	\$0.00	\$0.00	\$107,101.20	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$59,421.20	\$0.00	\$59,421.20	\$0.00	\$59,421.20	\$0.00	\$0.00	\$59,421.20	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$59,421.20	\$0.00	\$59,421.20	\$0.00	\$59,421.20	\$0.00	\$0.00	\$59,421.20	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$47,680.00	\$0.00	\$47,680.00	\$0.00	\$47,680.00	\$0.00	\$0.00	\$47,680.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$47,680.00	\$0.00	\$47,680.00	\$0.00	\$47,680.00	\$0.00	\$0.00	\$47,680.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$973,107.00	\$0.00	\$973,107.00	\$257,537.00	\$715,570.00	\$257,537.00	\$0.00	\$715,570.00	\$184,552.00	\$184,552.00	\$72,985.00
3920	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$9,408.00	\$592.00	\$9,408.00	\$0.00	\$592.00	\$9,408.00	\$9,408.00	\$0.00
3925	Tenencias y canje de placas de vehiculos	\$10,000.00	\$0.00	\$10,000.00	\$9,408.00	\$592.00	\$9,408.00	\$0.00	\$592.00	\$9,408.00	\$9,408.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$963,107.00	\$0.00	\$963,107.00	\$248,129.00	\$714,978.00	\$248,129.00	\$0.00	\$714,978.00	\$175,144.00	\$175,144.00	\$72,985.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$963,107.00	\$0.00	\$963,107.00	\$248,129.00	\$714,978.00	\$248,129.00	\$0.00	\$714,978.00	\$175,144.00	\$175,144.00	\$72,985.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Total		\$56,068,684.93	\$1,276.05	\$56,069,960.98	\$15,939,240.19	\$40,130,720.79	\$15,920,100.19	\$19,140.00	\$40,149,860.79	\$15,827,115.19	\$15,827,115.19	\$92,985.00