



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 09/may./2024
08:43 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,300,000.00	\$6,972.67	\$25,306,972.67	\$7,812,103.65	\$17,494,869.02	\$7,812,103.65	\$0.00	\$17,494,869.02	\$7,812,103.65	\$7,812,103.65	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,726,848.45	\$6,972.67	\$9,733,821.12	\$3,689,715.79	\$6,044,105.33	\$3,689,715.79	\$0.00	\$6,044,105.33	\$3,689,715.79	\$3,689,715.79	\$0.00
1130 Sueldos base al personal permanente	\$9,726,848.45	\$6,972.67	\$9,733,821.12	\$3,689,715.79	\$6,044,105.33	\$3,689,715.79	\$0.00	\$6,044,105.33	\$3,689,715.79	\$3,689,715.79	\$0.00
1131 Sueldos base al personal permanente	\$9,726,848.45	\$6,972.67	\$9,733,821.12	\$3,689,715.79	\$6,044,105.33	\$3,689,715.79	\$0.00	\$6,044,105.33	\$3,689,715.79	\$3,689,715.79	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,275,267.05	\$0.00	\$1,275,267.05	\$378,401.00	\$896,866.05	\$378,401.00	\$0.00	\$896,866.05	\$378,401.00	\$378,401.00	\$0.00
1210 Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$378,401.00	\$896,866.05	\$378,401.00	\$0.00	\$896,866.05	\$378,401.00	\$378,401.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$378,401.00	\$896,866.05	\$378,401.00	\$0.00	\$896,866.05	\$378,401.00	\$378,401.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,694,322.61	\$0.00	\$2,694,322.61	\$0.00	\$2,694,322.61	\$0.00	\$0.00	\$2,694,322.61	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,694,322.61	\$0.00	\$2,694,322.61	\$0.00	\$2,694,322.61	\$0.00	\$0.00	\$2,694,322.61	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,694,322.61	\$0.00	\$2,694,322.61	\$0.00	\$2,694,322.61	\$0.00	\$0.00	\$2,694,322.61	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,287,793.00	\$0.00	\$1,287,793.00	\$485,793.11	\$801,999.89	\$485,793.11	\$0.00	\$801,999.89	\$485,793.11	\$485,793.11	\$0.00
1410 Aportaciones de seguridad social	\$483,767.00	\$0.00	\$483,767.00	\$227,962.73	\$255,804.27	\$227,962.73	\$0.00	\$255,804.27	\$227,962.73	\$227,962.73	\$0.00
1411 Aportaciones de seguridad social	\$483,767.00	\$0.00	\$483,767.00	\$227,962.73	\$255,804.27	\$227,962.73	\$0.00	\$255,804.27	\$227,962.73	\$227,962.73	\$0.00
1420 Aportaciones a fondos de vivienda	\$573,903.00	\$0.00	\$573,903.00	\$222,141.64	\$351,761.36	\$222,141.64	\$0.00	\$351,761.36	\$222,141.64	\$222,141.64	\$0.00
1421 Aportaciones a fondos de vivienda	\$573,903.00	\$0.00	\$573,903.00	\$222,141.64	\$351,761.36	\$222,141.64	\$0.00	\$351,761.36	\$222,141.64	\$222,141.64	\$0.00
1430 Aportaciones al sistema para el retiro	\$230,123.00	\$0.00	\$230,123.00	\$35,688.74	\$194,434.26	\$35,688.74	\$0.00	\$194,434.26	\$35,688.74	\$35,688.74	\$0.00
1431 Aportaciones al sistema para el retiro	\$230,123.00	\$0.00	\$230,123.00	\$35,688.74	\$194,434.26	\$35,688.74	\$0.00	\$194,434.26	\$35,688.74	\$35,688.74	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,315,768.89	\$0.00	\$10,315,768.89	\$3,258,193.75	\$7,057,575.14	\$3,258,193.75	\$0.00	\$7,057,575.14	\$3,258,193.75	\$3,258,193.75	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$215,480.73	\$448,307.27	\$215,480.73	\$0.00	\$448,307.27	\$215,480.73	\$215,480.73	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$215,480.73	\$448,307.27	\$215,480.73	\$0.00	\$448,307.27	\$215,480.73	\$215,480.73	\$0.00
1590 Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$3,042,713.02	\$6,609,267.87	\$3,042,713.02	\$0.00	\$6,609,267.87	\$3,042,713.02	\$3,042,713.02	\$0.00
1591 Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$3,042,713.02	\$6,609,267.87	\$3,042,713.02	\$0.00	\$6,609,267.87	\$3,042,713.02	\$3,042,713.02	\$0.00
2000 MATERIALES Y SUMINISTROS	\$926,650.38	\$0.14	\$926,650.52	\$66,443.41	\$860,207.11	\$66,443.41	\$0.00	\$860,207.11	\$66,443.41	\$66,443.41	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$387,096.00	\$0.14	\$387,096.14	\$26,838.07	\$360,258.07	\$26,838.07	\$0.00	\$360,258.07	\$26,838.07	\$26,838.07	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$122,420.00	\$0.14	\$122,420.14	\$11,675.67	\$110,744.47	\$11,675.67	\$0.00	\$110,744.47	\$11,675.67	\$11,675.67	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$122,420.00	\$0.14	\$122,420.14	\$11,675.67	\$110,744.47	\$11,675.67	\$0.00	\$110,744.47	\$11,675.67	\$11,675.67	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$216,621.00	\$0.00	\$216,621.00	\$2,598.40	\$214,022.60	\$2,598.40	\$0.00	\$214,022.60	\$2,598.40	\$2,598.40	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$216,621.00	\$0.00	\$216,621.00	\$2,598.40	\$214,022.60	\$2,598.40	\$0.00	\$214,022.60	\$2,598.40	\$2,598.40	\$0.00
2160 Material de limpieza	\$46,900.00	\$0.00	\$46,900.00	\$11,409.00	\$35,491.00	\$11,409.00	\$0.00	\$35,491.00	\$11,409.00	\$11,409.00	\$0.00
2161 Material de limpieza	\$46,900.00	\$0.00	\$46,900.00	\$11,409.00	\$35,491.00	\$11,409.00	\$0.00	\$35,491.00	\$11,409.00	\$11,409.00	\$0.00
2170 Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2171 Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$145,336.00	\$0.00	\$145,336.00	\$32,822.00	\$112,514.00	\$32,822.00	\$0.00	\$112,514.00	\$32,822.00	\$32,822.00	\$0.00
2210 Productos alimenticios para personas	\$145,336.00	\$0.00	\$145,336.00	\$32,822.00	\$112,514.00	\$32,822.00	\$0.00	\$112,514.00	\$32,822.00	\$32,822.00	\$0.00
2211 Productos alimenticios para personas	\$145,336.00	\$0.00	\$145,336.00	\$32,822.00	\$112,514.00	\$32,822.00	\$0.00	\$112,514.00	\$32,822.00	\$32,822.00	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 09/may./2024
08:43 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$292,518.38	\$0.00	\$292,518.38	\$6,522.34	\$285,996.04	\$6,522.34	\$0.00	\$285,996.04	\$6,522.34	\$6,522.34	\$0.00
2610 Combustibles, lubricantes y aditivos	\$292,518.38	\$0.00	\$292,518.38	\$6,522.34	\$285,996.04	\$6,522.34	\$0.00	\$285,996.04	\$6,522.34	\$6,522.34	\$0.00
2611 Combustibles, lubricantes y aditivos	\$292,518.38	\$0.00	\$292,518.38	\$6,522.34	\$285,996.04	\$6,522.34	\$0.00	\$285,996.04	\$6,522.34	\$6,522.34	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$20,500.00	\$0.00	\$20,500.00	\$261.00	\$20,239.00	\$261.00	\$0.00	\$20,239.00	\$261.00	\$261.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
3000 SERVICIOS GENERALES	\$10,189,019.53	\$0.00	\$10,189,019.53	\$3,048,770.88	\$7,140,248.65	\$3,048,770.88	\$0.00	\$7,140,248.65	\$3,048,770.88	\$3,048,770.88	\$0.00
3100 SERVICIOS BÁSICOS	\$195,732.69	\$0.00	\$195,732.69	\$77,362.00	\$118,370.69	\$77,362.00	\$0.00	\$118,370.69	\$77,362.00	\$77,362.00	\$0.00
3110 Energía eléctrica	\$78,400.00	\$0.00	\$78,400.00	\$33,435.00	\$44,965.00	\$33,435.00	\$0.00	\$44,965.00	\$33,435.00	\$33,435.00	\$0.00
3111 Energía eléctrica	\$78,400.00	\$0.00	\$78,400.00	\$33,435.00	\$44,965.00	\$33,435.00	\$0.00	\$44,965.00	\$33,435.00	\$33,435.00	\$0.00
3130 Agua	\$10,400.00	\$0.00	\$10,400.00	\$3,057.72	\$7,342.28	\$3,057.72	\$0.00	\$7,342.28	\$3,057.72	\$3,057.72	\$0.00
3131 Agua	\$10,400.00	\$0.00	\$10,400.00	\$3,057.72	\$7,342.28	\$3,057.72	\$0.00	\$7,342.28	\$3,057.72	\$3,057.72	\$0.00
3140 Telefonía tradicional	\$82,200.00	\$0.00	\$82,200.00	\$40,869.28	\$41,330.72	\$40,869.28	\$0.00	\$41,330.72	\$40,869.28	\$40,869.28	\$0.00
3141 Telefonía tradicional	\$82,200.00	\$0.00	\$82,200.00	\$40,869.28	\$41,330.72	\$40,869.28	\$0.00	\$41,330.72	\$40,869.28	\$40,869.28	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$19,826.00	\$0.00	\$19,826.00	\$0.00	\$19,826.00	\$0.00	\$0.00	\$19,826.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$19,826.00	\$0.00	\$19,826.00	\$0.00	\$19,826.00	\$0.00	\$0.00	\$19,826.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$0.00	\$4,906.69	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$0.00	\$4,906.69	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$154,557.44	\$0.00	\$154,557.44	\$10,670.00	\$143,887.44	\$10,670.00	\$0.00	\$143,887.44	\$10,670.00	\$10,670.00	\$0.00
3220 Arrendamiento de edificios	\$120,397.44	\$0.00	\$120,397.44	\$10,670.00	\$109,727.44	\$10,670.00	\$0.00	\$109,727.44	\$10,670.00	\$10,670.00	\$0.00
3221 Arrendamiento de edificios	\$120,397.44	\$0.00	\$120,397.44	\$10,670.00	\$109,727.44	\$10,670.00	\$0.00	\$109,727.44	\$10,670.00	\$10,670.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$34,160.00	\$0.00	\$34,160.00	\$0.00	\$34,160.00	\$0.00	\$0.00	\$34,160.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$34,160.00	\$0.00	\$34,160.00	\$0.00	\$34,160.00	\$0.00	\$0.00	\$34,160.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,554,589.56	\$0.00	\$7,554,589.56	\$2,814,504.56	\$4,740,085.00	\$2,814,504.56	\$0.00	\$4,740,085.00	\$2,814,504.56	\$2,814,504.56	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 09/may./2024
08:43 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3330 Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$262,880.00	\$0.00	\$262,880.00	\$0.00	\$262,880.00	\$0.00	\$0.00	\$262,880.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$262,880.00	\$0.00	\$262,880.00	\$0.00	\$262,880.00	\$0.00	\$0.00	\$262,880.00	\$0.00	\$0.00	\$0.00
3350 Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3351 Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$272,109.56	\$0.00	\$272,109.56	\$20,004.56	\$252,105.00	\$20,004.56	\$0.00	\$252,105.00	\$20,004.56	\$20,004.56	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$272,109.56	\$0.00	\$272,109.56	\$20,004.56	\$252,105.00	\$20,004.56	\$0.00	\$252,105.00	\$20,004.56	\$20,004.56	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$4,321,560.00	\$0.00	\$4,321,560.00	\$2,794,500.00	\$1,527,060.00	\$2,794,500.00	\$0.00	\$1,527,060.00	\$2,794,500.00	\$2,794,500.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$4,321,560.00	\$0.00	\$4,321,560.00	\$2,794,500.00	\$1,527,060.00	\$2,794,500.00	\$0.00	\$1,527,060.00	\$2,794,500.00	\$2,794,500.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$92,000.00	\$0.00	\$92,000.00	\$5,786.37	\$86,213.63	\$5,786.37	\$0.00	\$86,213.63	\$5,786.37	\$5,786.37	\$0.00
3410 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$772.78	\$11,227.22	\$772.78	\$0.00	\$11,227.22	\$772.78	\$772.78	\$0.00
3411 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$772.78	\$11,227.22	\$772.78	\$0.00	\$11,227.22	\$772.78	\$772.78	\$0.00
3450 Seguro de bienes patrimoniales	\$80,000.00	\$0.00	\$80,000.00	\$5,013.59	\$74,986.41	\$5,013.59	\$0.00	\$74,986.41	\$5,013.59	\$5,013.59	\$0.00
3451 Seguro de bienes patrimoniales	\$80,000.00	\$0.00	\$80,000.00	\$5,013.59	\$74,986.41	\$5,013.59	\$0.00	\$74,986.41	\$5,013.59	\$5,013.59	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$156,897.00	\$0.00	\$156,897.00	\$23,831.80	\$133,065.20	\$23,831.80	\$0.00	\$133,065.20	\$23,831.80	\$23,831.80	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$40,110.00	\$0.00	\$40,110.00	\$1,705.00	\$38,405.00	\$1,705.00	\$0.00	\$38,405.00	\$1,705.00	\$1,705.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$40,110.00	\$0.00	\$40,110.00	\$1,705.00	\$38,405.00	\$1,705.00	\$0.00	\$38,405.00	\$1,705.00	\$1,705.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$522.00	\$9,478.00	\$522.00	\$0.00	\$9,478.00	\$522.00	\$522.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$522.00	\$9,478.00	\$522.00	\$0.00	\$9,478.00	\$522.00	\$522.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$91,787.00	\$0.00	\$91,787.00	\$21,604.80	\$70,182.20	\$21,604.80	\$0.00	\$70,182.20	\$21,604.80	\$21,604.80	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$91,787.00	\$0.00	\$91,787.00	\$21,604.80	\$70,182.20	\$21,604.80	\$0.00	\$70,182.20	\$21,604.80	\$21,604.80	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$402,895.92	\$0.00	\$402,895.92	\$57,839.63	\$345,056.29	\$57,839.63	\$0.00	\$345,056.29	\$57,839.63	\$57,839.63	\$0.00
3710 Pasajes aéreos	\$44,280.00	\$0.00	\$44,280.00	\$9,437.00	\$34,843.00	\$9,437.00	\$0.00	\$34,843.00	\$9,437.00	\$9,437.00	\$0.00
3711 Pasajes aéreos	\$44,280.00	\$0.00	\$44,280.00	\$9,437.00	\$34,843.00	\$9,437.00	\$0.00	\$34,843.00	\$9,437.00	\$9,437.00	\$0.00
3720 Pasajes terrestres	\$77,054.00	\$0.00	\$77,054.00	\$12,029.99	\$65,024.01	\$12,029.99	\$0.00	\$65,024.01	\$12,029.99	\$12,029.99	\$0.00
3721 Pasajes terrestres	\$77,054.00	\$0.00	\$77,054.00	\$12,029.99	\$65,024.01	\$12,029.99	\$0.00	\$65,024.01	\$12,029.99	\$12,029.99	\$0.00
3750 Viáticos en el país	\$281,561.92	\$0.00	\$281,561.92	\$36,372.64	\$245,189.28	\$36,372.64	\$0.00	\$245,189.28	\$36,372.64	\$36,372.64	\$0.00
3751 Viáticos en el país	\$281,561.92	\$0.00	\$281,561.92	\$36,372.64	\$245,189.28	\$36,372.64	\$0.00	\$245,189.28	\$36,372.64	\$36,372.64	\$0.00
3800 SERVICIOS OFICIALES	\$209,426.00	\$0.00	\$209,426.00	\$28,694.44	\$180,731.56	\$28,694.44	\$0.00	\$180,731.56	\$28,694.44	\$28,694.44	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 09/may./2024
08:43 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820 Gastos de orden social y cultural	\$209,426.00	\$0.00	\$209,426.00	\$28,694.44	\$180,731.56	\$28,694.44	\$0.00	\$180,731.56	\$28,694.44	\$28,694.44	\$0.00
3821 Gastos de orden social y cultural	\$209,426.00	\$0.00	\$209,426.00	\$28,694.44	\$180,731.56	\$28,694.44	\$0.00	\$180,731.56	\$28,694.44	\$28,694.44	\$0.00
3900 OTROS SERVICIOS GENERALES	\$322,920.92	\$0.00	\$322,920.92	\$30,082.08	\$292,838.84	\$30,082.08	\$0.00	\$292,838.84	\$30,082.08	\$30,082.08	\$0.00
3920 Impuestos y derechos	\$27,288.00	\$0.00	\$27,288.00	\$27,288.00	\$0.00	\$27,288.00	\$0.00	\$0.00	\$27,288.00	\$27,288.00	\$0.00
3921 Impuestos y derechos	\$27,288.00	\$0.00	\$27,288.00	\$27,288.00	\$0.00	\$27,288.00	\$0.00	\$0.00	\$27,288.00	\$27,288.00	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3990 Otros servicios generales	\$292,838.84	\$0.00	\$292,838.84	\$0.00	\$292,838.84	\$0.00	\$0.00	\$292,838.84	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$292,838.84	\$0.00	\$292,838.84	\$0.00	\$292,838.84	\$0.00	\$0.00	\$292,838.84	\$0.00	\$0.00	\$0.00
Total	\$36,415,669.91	\$6,972.81	\$36,422,642.72	\$10,927,317.94	\$25,495,324.78	\$10,927,317.94	\$0.00	\$25,495,324.78	\$10,927,317.94	\$10,927,317.94	\$0.00