



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2024

Fecha y 06/jun./2024

hora de Impresión 01:19 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$528,524,766.98	\$0.00	\$528,524,766.98	\$172,754,413.57	\$355,770,353.41	\$172,754,413.57	\$0.00	\$355,770,353.41	\$172,754,413.57	\$172,754,413.57	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$194,923,084.57	-\$600,000.00	\$194,323,084.57	\$77,274,718.00	\$117,048,366.57	\$77,274,718.00	\$0.00	\$117,048,366.57	\$77,274,718.00	\$77,274,718.00	\$0.00
1130	Sueldos base al personal permanente	\$194,923,084.57	-\$600,000.00	\$194,323,084.57	\$77,274,718.00	\$117,048,366.57	\$77,274,718.00	\$0.00	\$117,048,366.57	\$77,274,718.00	\$77,274,718.00	\$0.00
1131	Sueldos base al personal permanente	\$190,547,899.36	-\$600,000.00	\$189,947,899.36	\$75,385,254.48	\$114,562,644.88	\$75,385,254.48	\$0.00	\$114,562,644.88	\$75,385,254.48	\$75,385,254.48	\$0.00
1132	Complemento de sueldo	\$4,375,185.21	\$0.00	\$4,375,185.21	\$1,889,463.52	\$2,485,721.69	\$1,889,463.52	\$0.00	\$2,485,721.69	\$1,889,463.52	\$1,889,463.52	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$14,681,206.41	\$0.00	\$14,681,206.41	\$6,407,265.44	\$8,273,940.97	\$6,407,265.44	\$0.00	\$8,273,940.97	\$6,407,265.44	\$6,407,265.44	\$0.00
1210	Honorarios asimilables a salarios	\$14,681,206.41	\$0.00	\$14,681,206.41	\$6,407,265.44	\$8,273,940.97	\$6,407,265.44	\$0.00	\$8,273,940.97	\$6,407,265.44	\$6,407,265.44	\$0.00
1212	Honorarios por servicios personales independientes	\$14,681,206.41	\$0.00	\$14,681,206.41	\$6,407,265.44	\$8,273,940.97	\$6,407,265.44	\$0.00	\$8,273,940.97	\$6,407,265.44	\$6,407,265.44	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$50,725,272.74	\$0.00	\$50,725,272.74	\$2,068,270.61	\$48,657,002.13	\$2,068,270.61	\$0.00	\$48,657,002.13	\$2,068,270.61	\$2,068,270.61	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$1,707,115.00	\$2,757,567.28	\$1,707,115.00	\$0.00	\$2,757,567.28	\$1,707,115.00	\$1,707,115.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$1,707,115.00	\$2,757,567.28	\$1,707,115.00	\$0.00	\$2,757,567.28	\$1,707,115.00	\$1,707,115.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$46,260,590.46	\$0.00	\$46,260,590.46	\$361,155.61	\$45,899,434.85	\$361,155.61	\$0.00	\$45,899,434.85	\$361,155.61	\$361,155.61	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$9,984,708.04	\$0.00	\$9,984,708.04	\$79,426.32	\$9,905,281.72	\$79,426.32	\$0.00	\$9,905,281.72	\$79,426.32	\$79,426.32	\$0.00
1322	Prima dominical	\$7,336.72	\$0.00	\$7,336.72	\$2,880.00	\$4,456.72	\$2,880.00	\$0.00	\$4,456.72	\$2,880.00	\$2,880.00	\$0.00
1323	Gratificación de fin de año	\$36,268,545.70	\$0.00	\$36,268,545.70	\$278,849.29	\$35,989,696.41	\$278,849.29	\$0.00	\$35,989,696.41	\$278,849.29	\$278,849.29	\$0.00
1400	SEGURIDAD SOCIAL	\$59,468,447.75	\$0.00	\$59,468,447.75	\$21,103,798.44	\$38,364,649.31	\$21,103,798.44	\$0.00	\$38,364,649.31	\$21,103,798.44	\$21,103,798.44	\$0.00
1410	Aportaciones de seguridad social	\$24,753,896.43	\$0.00	\$24,753,896.43	\$8,498,775.63	\$16,255,120.80	\$8,498,775.63	\$0.00	\$16,255,120.80	\$8,498,775.63	\$8,498,775.63	\$0.00
1411	Aportaciones de seguridad social	\$24,753,896.43	\$0.00	\$24,753,896.43	\$8,498,775.63	\$16,255,120.80	\$8,498,775.63	\$0.00	\$16,255,120.80	\$8,498,775.63	\$8,498,775.63	\$0.00
1420	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$5,401,423.94	\$10,626,633.03	\$5,401,423.94	\$0.00	\$10,626,633.03	\$5,401,423.94	\$5,401,423.94	\$0.00
1421	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$5,401,423.94	\$10,626,633.03	\$5,401,423.94	\$0.00	\$10,626,633.03	\$5,401,423.94	\$5,401,423.94	\$0.00
1430	Aportaciones al sistema para el retiro	\$18,686,494.35	\$0.00	\$18,686,494.35	\$7,203,598.87	\$11,482,895.48	\$7,203,598.87	\$0.00	\$11,482,895.48	\$7,203,598.87	\$7,203,598.87	\$0.00
1431	Aportaciones al sistema para el retiro	\$18,686,494.35	\$0.00	\$18,686,494.35	\$7,203,598.87	\$11,482,895.48	\$7,203,598.87	\$0.00	\$11,482,895.48	\$7,203,598.87	\$7,203,598.87	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$195,507,530.12	\$600,000.00	\$196,107,530.12	\$62,156,983.46	\$133,950,546.66	\$62,156,983.46	\$0.00	\$133,950,546.66	\$62,156,983.46	\$62,156,983.46	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,631,244.27	\$0.00	\$11,631,244.27	\$73,603.90	\$11,557,640.37	\$73,603.90	\$0.00	\$11,557,640.37	\$73,603.90	\$73,603.90	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,631,244.27	\$0.00	\$11,631,244.27	\$73,603.90	\$11,557,640.37	\$73,603.90	\$0.00	\$11,557,640.37	\$73,603.90	\$73,603.90	\$0.00
1520	Indemnizaciones	\$182,732.26	\$600,000.00	\$782,732.26	\$703,330.02	\$79,402.24	\$703,330.02	\$0.00	\$79,402.24	\$703,330.02	\$703,330.02	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caíd	\$182,732.26	\$600,000.00	\$782,732.26	\$703,330.02	\$79,402.24	\$703,330.02	\$0.00	\$79,402.24	\$703,330.02	\$703,330.02	\$0.00
1530	Prestaciones y haberes de retiro	\$7,758,321.77	\$0.00	\$7,758,321.77	\$2,623,444.25	\$5,134,877.52	\$2,623,444.25	\$0.00	\$5,134,877.52	\$2,623,444.25	\$2,623,444.25	\$0.00
1531	Fondo de ahorro (Pensiones)	\$6,097,733.31	\$0.00	\$6,097,733.31	\$1,884,079.25	\$4,213,654.06	\$1,884,079.25	\$0.00	\$4,213,654.06	\$1,884,079.25	\$1,884,079.25	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$1,660,588.46	\$0.00	\$1,660,588.46	\$739,365.00	\$921,223.46	\$739,365.00	\$0.00	\$921,223.46	\$739,365.00	\$739,365.00	\$0.00
1540	Prestaciones contractuales	\$175,148,472.64	\$0.00	\$175,148,472.64	\$58,457,667.79	\$116,690,804.85	\$58,457,667.79	\$0.00	\$116,690,804.85	\$58,457,667.79	\$58,457,667.79	\$0.00
1541	Prestaciones contractuales mensuales	\$115,652,745.74	\$0.00	\$115,652,745.74	\$37,984,104.25	\$77,668,641.49	\$37,984,104.25	\$0.00	\$77,668,641.49	\$37,984,104.25	\$37,984,104.25	\$0.00
1542	Prestaciones contractuales anuales	\$59,495,726.90	\$0.00	\$59,495,726.90	\$20,473,563.54	\$39,022,163.36	\$20,473,563.54	\$0.00	\$39,022,163.36	\$20,473,563.54	\$20,473,563.54	\$0.00
1590	Otras prestaciones sociales y económicas	\$786,759.18	\$0.00	\$786,759.18	\$298,937.50	\$487,821.68	\$298,937.50	\$0.00	\$487,821.68	\$298,937.50	\$298,937.50	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,759.18	\$0.00	\$786,759.18	\$298,937.50	\$487,821.68	\$298,937.50	\$0.00	\$487,821.68	\$298,937.50	\$298,937.50	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2024



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/jun./2024
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$13,219,225.39	\$0.00	\$13,219,225.39	\$3,743,377.62	\$9,475,847.77	\$3,743,377.62	\$0.00	\$9,475,847.77	\$3,743,377.62	\$3,743,377.62	\$0.00
1710 Estímulos	\$13,219,225.39	\$0.00	\$13,219,225.39	\$3,743,377.62	\$9,475,847.77	\$3,743,377.62	\$0.00	\$9,475,847.77	\$3,743,377.62	\$3,743,377.62	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad y j	\$13,219,225.39	\$0.00	\$13,219,225.39	\$3,743,377.62	\$9,475,847.77	\$3,743,377.62	\$0.00	\$9,475,847.77	\$3,743,377.62	\$3,743,377.62	\$0.00
2000 MATERIALES Y SUMINISTRO	\$4,589,180.52	\$6,994,368.38	\$11,583,548.90	\$5,333,877.33	\$6,249,671.57	\$5,011,051.16	\$322,826.17	\$6,572,497.74	\$4,822,456.89	\$4,818,080.64	\$192,970.52
2100 Materiales de administración, emisión de documntos	\$796,326.22	\$1,639,169.29	\$2,435,495.51	\$1,177,910.07	\$1,257,585.44	\$987,099.09	\$190,810.98	\$1,448,396.42	\$890,946.08	\$890,946.08	\$96,153.01
2110 Materiales, útiles y equipos menores de oficina	\$390,524.98	\$215,513.29	\$606,038.27	\$480,484.96	\$125,553.31	\$432,026.13	\$48,458.83	\$174,012.14	\$340,873.07	\$340,873.07	\$91,153.06
2111 Materiales, útiles y equipos menores de oficina	\$390,524.98	\$215,513.29	\$606,038.27	\$480,484.96	\$125,553.31	\$432,026.13	\$48,458.83	\$174,012.14	\$340,873.07	\$340,873.07	\$91,153.06
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$50,086.00	\$173,255.32	\$147,280.60	\$25,974.72	\$144,862.00	\$2,418.60	\$28,393.32	\$139,862.05	\$139,862.05	\$4,999.95
2141 Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$50,086.00	\$173,255.32	\$147,280.60	\$25,974.72	\$144,862.00	\$2,418.60	\$28,393.32	\$139,862.05	\$139,862.05	\$4,999.95
2150 Material impreso e información digital	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$0.00	\$4,189.44	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$0.00	\$4,189.44	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$243,513.06	\$1,356,277.00	\$1,599,790.06	\$534,554.84	\$1,065,235.22	\$394,621.29	\$139,933.55	\$1,205,168.77	\$394,621.29	\$394,621.29	\$0.00
2161 Material de limpieza	\$243,513.06	\$1,356,277.00	\$1,599,790.06	\$534,554.84	\$1,065,235.22	\$394,621.29	\$139,933.55	\$1,205,168.77	\$394,621.29	\$394,621.29	\$0.00
2170 Materiales y útiles de enseñanza	\$34,929.42	\$16,293.00	\$51,222.42	\$15,589.67	\$35,632.75	\$15,589.67	\$0.00	\$35,632.75	\$15,589.67	\$15,589.67	\$0.00
2171 Materiales y útiles de enseñanza	\$34,929.42	\$16,293.00	\$51,222.42	\$15,589.67	\$35,632.75	\$15,589.67	\$0.00	\$35,632.75	\$15,589.67	\$15,589.67	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$494,162.95	\$3,378,355.78	\$3,872,518.73	\$1,582,614.59	\$2,289,904.14	\$1,582,614.59	\$0.00	\$2,289,904.14	\$1,551,271.24	\$1,551,271.24	\$31,343.35
2210 Productos alimenticios para personas	\$494,162.95	\$3,215,613.99	\$3,709,776.94	\$1,428,525.09	\$2,281,251.85	\$1,428,525.09	\$0.00	\$2,281,251.85	\$1,397,181.74	\$1,397,181.74	\$31,343.35
2211 Productos alimenticios para personas	\$220,517.48	\$1,703,240.99	\$1,923,758.47	\$202,544.81	\$1,721,213.66	\$202,544.81	\$0.00	\$1,721,213.66	\$202,544.81	\$202,544.81	\$0.00
2212 Alimentación en eventos oficiales	\$273,645.47	\$864,000.00	\$1,137,645.47	\$1,099,387.13	\$38,258.34	\$1,099,387.13	\$0.00	\$38,258.34	\$1,079,245.95	\$1,079,245.95	\$20,141.18
2213 Alimentación en programas de capacitación y adiestramie	\$0.00	\$13,373.00	\$13,373.00	\$4,290.20	\$9,082.80	\$4,290.20	\$0.00	\$9,082.80	\$2,869.32	\$2,869.32	\$1,420.88
2214 Alimentación para Internos	\$0.00	\$635,000.00	\$635,000.00	\$122,302.95	\$512,697.05	\$122,302.95	\$0.00	\$512,697.05	\$112,521.66	\$112,521.66	\$9,781.29
2220 Productos alimenticios para animales	\$0.00	\$154,885.79	\$154,885.79	\$151,509.00	\$3,376.79	\$151,509.00	\$0.00	\$3,376.79	\$151,509.00	\$151,509.00	\$0.00
2221 Productos alimenticios para animales	\$0.00	\$154,885.79	\$154,885.79	\$151,509.00	\$3,376.79	\$151,509.00	\$0.00	\$3,376.79	\$151,509.00	\$151,509.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$7,856.00	\$7,856.00	\$2,580.50	\$5,275.50	\$2,580.50	\$0.00	\$5,275.50	\$2,580.50	\$2,580.50	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$7,856.00	\$7,856.00	\$2,580.50	\$5,275.50	\$2,580.50	\$0.00	\$5,275.50	\$2,580.50	\$2,580.50	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$941.95	\$1,350.00	\$2,291.95	\$182.00	\$2,109.95	\$182.00	\$0.00	\$2,109.95	\$182.00	\$182.00	\$0.00
2330 Productos de papel, cartón e impresos adquiridos como n	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
2331 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQI	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
2360 Productos metálicos y a base de minerales no metálicos z	\$941.95	\$0.00	\$941.95	\$0.00	\$941.95	\$0.00	\$0.00	\$941.95	\$0.00	\$0.00	\$0.00
2361 PRODUCTOS METÁLICOS Y A BASE DE MINERALES I	\$941.95	\$0.00	\$941.95	\$0.00	\$941.95	\$0.00	\$0.00	\$941.95	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$400.00	\$400.00	\$182.00	\$218.00	\$182.00	\$0.00	\$218.00	\$182.00	\$182.00	\$0.00
2371 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$400.00	\$400.00	\$182.00	\$218.00	\$182.00	\$0.00	\$218.00	\$182.00	\$182.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$175,751.63	\$499,324.51	\$675,076.14	\$445,291.65	\$229,784.49	\$445,291.65	\$0.00	\$229,784.49	\$445,291.65	\$445,291.65	\$0.00

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2420	Cemento y productos de concreto	\$0.00	\$300.00	\$300.00	\$268.48	\$31.52	\$268.48	\$0.00	\$31.52	\$268.48	\$268.48	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$300.00	\$300.00	\$268.48	\$31.52	\$268.48	\$0.00	\$31.52	\$268.48	\$268.48	\$0.00
2430	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$41,396.71	\$57,211.81	\$98,608.52	\$95,610.84	\$2,997.68	\$95,610.84	\$0.00	\$2,997.68	\$95,610.84	\$95,610.84	\$0.00
2441	Madera y productos de madera	\$41,396.71	\$57,211.81	\$98,608.52	\$95,610.84	\$2,997.68	\$95,610.84	\$0.00	\$2,997.68	\$95,610.84	\$95,610.84	\$0.00
2460	Material eléctrico y electrónico	\$4,949.44	\$126,377.61	\$131,327.05	\$126,901.19	\$4,425.86	\$126,901.19	\$0.00	\$4,425.86	\$126,901.19	\$126,901.19	\$0.00
2461	Material eléctrico y electrónico	\$4,949.44	\$126,377.61	\$131,327.05	\$126,901.19	\$4,425.86	\$126,901.19	\$0.00	\$4,425.86	\$126,901.19	\$126,901.19	\$0.00
2470	Artículos metálicos para la construcción	\$1,689.91	\$0.00	\$1,689.91	\$0.00	\$1,689.91	\$0.00	\$0.00	\$1,689.91	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$1,689.91	\$0.00	\$1,689.91	\$0.00	\$1,689.91	\$0.00	\$0.00	\$1,689.91	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$14,349.76	\$7,450.00	\$21,799.76	\$6,508.96	\$15,290.80	\$6,508.96	\$0.00	\$15,290.80	\$6,508.96	\$6,508.96	\$0.00
2481	Materiales complementarios	\$14,349.76	\$7,450.00	\$21,799.76	\$6,508.96	\$15,290.80	\$6,508.96	\$0.00	\$15,290.80	\$6,508.96	\$6,508.96	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$307,985.09	\$417,012.68	\$216,002.18	\$201,010.50	\$216,002.18	\$0.00	\$201,010.50	\$216,002.18	\$216,002.18	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$307,985.09	\$417,012.68	\$216,002.18	\$201,010.50	\$216,002.18	\$0.00	\$201,010.50	\$216,002.18	\$216,002.18	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$50,611.57	\$965,626.00	\$1,016,237.57	\$293,321.03	\$722,916.54	\$166,163.92	\$127,157.11	\$850,073.65	\$166,163.92	\$166,163.92	\$0.00
2510	Productos químicos básicos	\$0.00	\$52,255.00	\$52,255.00	\$51,016.80	\$1,238.20	\$51,016.80	\$0.00	\$1,238.20	\$51,016.80	\$51,016.80	\$0.00
2511	Productos químicos básicos	\$0.00	\$52,255.00	\$52,255.00	\$51,016.80	\$1,238.20	\$51,016.80	\$0.00	\$1,238.20	\$51,016.80	\$51,016.80	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$950.00	\$950.00	\$709.00	\$241.00	\$709.00	\$0.00	\$241.00	\$709.00	\$709.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$950.00	\$950.00	\$709.00	\$241.00	\$709.00	\$0.00	\$241.00	\$709.00	\$709.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$898.69	\$782,600.00	\$783,498.69	\$182,868.77	\$600,629.92	\$68,291.48	\$114,577.29	\$715,207.21	\$68,291.48	\$68,291.48	\$0.00
2531	Medicinas y productos farmacéuticos	\$898.69	\$782,600.00	\$783,498.69	\$182,868.77	\$600,629.92	\$68,291.48	\$114,577.29	\$715,207.21	\$68,291.48	\$68,291.48	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$123,321.00	\$123,321.00	\$58,726.46	\$64,594.54	\$46,146.64	\$12,579.82	\$77,174.36	\$46,146.64	\$46,146.64	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$123,321.00	\$123,321.00	\$58,726.46	\$64,594.54	\$46,146.64	\$12,579.82	\$77,174.36	\$46,146.64	\$46,146.64	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$0.00	\$918.61	\$0.00	\$918.61	\$0.00	\$0.00	\$918.61	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$0.00	\$918.61	\$0.00	\$918.61	\$0.00	\$0.00	\$918.61	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$0.00	\$48,794.27	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$0.00	\$48,794.27	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,835,244.57	\$342,449.71	\$3,177,694.28	\$1,718,254.21	\$1,459,440.07	\$1,718,254.21	\$0.00	\$1,459,440.07	\$1,664,150.96	\$1,664,150.96	\$54,103.25
2610	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$342,449.71	\$3,177,694.28	\$1,718,254.21	\$1,459,440.07	\$1,718,254.21	\$0.00	\$1,459,440.07	\$1,664,150.96	\$1,664,150.96	\$54,103.25
2611	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$342,449.71	\$3,177,694.28	\$1,718,254.21	\$1,459,440.07	\$1,718,254.21	\$0.00	\$1,459,440.07	\$1,664,150.96	\$1,664,150.96	\$54,103.25
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$109,366.76	\$149,211.66	\$258,578.42	\$21,107.33	\$237,471.09	\$19,426.49	\$1,680.84	\$239,151.93	\$19,426.49	\$19,426.49	\$0.00
2710	Vestuario y uniformes	\$106,267.80	\$118,050.00	\$224,317.80	\$798.98	\$223,518.82	\$798.98	\$0.00	\$223,518.82	\$798.98	\$798.98	\$0.00
2711	Vestuario y uniformes	\$106,267.80	\$118,050.00	\$224,317.80	\$798.98	\$223,518.82	\$798.98	\$0.00	\$223,518.82	\$798.98	\$798.98	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2024



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/jun./2024
01:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2720 Prendas de seguridad y protección personal	\$305.80	\$4,100.00	\$4,405.80	\$4,003.83	\$401.97	\$2,322.99	\$1,680.84	\$2,082.81	\$2,322.99	\$2,322.99	\$0.00
2721 Prendas de seguridad y protección personal	\$305.80	\$4,100.00	\$4,405.80	\$4,003.83	\$401.97	\$2,322.99	\$1,680.84	\$2,082.81	\$2,322.99	\$2,322.99	\$0.00
2730 Artículos deportivos	\$2,123.47	\$18,586.34	\$20,709.81	\$14,297.35	\$6,412.46	\$14,297.35	\$0.00	\$6,412.46	\$14,297.35	\$14,297.35	\$0.00
2731 Artículos deportivos	\$2,123.47	\$18,586.34	\$20,709.81	\$14,297.35	\$6,412.46	\$14,297.35	\$0.00	\$6,412.46	\$14,297.35	\$14,297.35	\$0.00
2740 Productos textiles	\$669.69	\$3,475.32	\$4,145.01	\$0.00	\$4,145.01	\$0.00	\$0.00	\$4,145.01	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$669.69	\$3,475.32	\$4,145.01	\$0.00	\$4,145.01	\$0.00	\$0.00	\$4,145.01	\$0.00	\$0.00	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$5,000.00	\$5,000.00	\$2,007.17	\$2,992.83	\$2,007.17	\$0.00	\$2,992.83	\$2,007.17	\$2,007.17	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$2,007.17	\$2,992.83	\$2,007.17	\$0.00	\$2,992.83	\$2,007.17	\$2,007.17	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$126,774.87	\$18,881.43	\$145,656.30	\$95,196.45	\$50,459.85	\$92,019.21	\$3,177.24	\$53,637.09	\$85,024.55	\$80,648.30	\$11,370.91
2910 Herramientas menores	\$565.90	\$8,298.10	\$8,864.00	\$6,445.12	\$2,418.88	\$5,286.28	\$1,158.84	\$3,577.72	\$5,286.28	\$5,286.28	\$0.00
2911 Herramientas menores	\$565.90	\$8,298.10	\$8,864.00	\$6,445.12	\$2,418.88	\$5,286.28	\$1,158.84	\$3,577.72	\$5,286.28	\$5,286.28	\$0.00
2920 Refacciones y accesorios menores de edificios	\$11,316.70	\$4,000.00	\$15,316.70	\$3,161.70	\$12,155.00	\$3,161.70	\$0.00	\$12,155.00	\$3,161.70	\$3,161.70	\$0.00
2921 Refacciones y accesorios menores de edificios	\$11,316.70	\$4,000.00	\$15,316.70	\$3,161.70	\$12,155.00	\$3,161.70	\$0.00	\$12,155.00	\$3,161.70	\$3,161.70	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$114,892.27	\$2,283.33	\$117,175.60	\$85,589.63	\$31,585.97	\$83,571.23	\$2,018.40	\$33,604.37	\$76,576.57	\$72,200.32	\$11,370.91
2941 Refacciones y accesorios menores de equipo de cómputc	\$114,892.27	\$2,283.33	\$117,175.60	\$85,589.63	\$31,585.97	\$83,571.23	\$2,018.40	\$33,604.37	\$76,576.57	\$72,200.32	\$11,370.91
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$481,423,093.38	\$482,924.91	\$481,906,018.29	\$418,002,184.67	\$63,903,833.62	\$167,912,215.81	\$250,089,968.86	\$313,993,802.48	\$130,616,989.16	\$130,616,989.16	\$37,295,226.65
3100 SERVICIOS BÁSICOS	\$1,312,932.24	\$1,184,909.00	\$2,497,841.24	\$1,583,623.65	\$914,217.59	\$1,581,112.65	\$2,511.00	\$916,728.59	\$1,581,112.65	\$1,581,112.65	\$0.00
3110 Energía eléctrica	\$489,127.79	\$473,588.00	\$962,715.79	\$707,135.00	\$255,580.79	\$704,624.00	\$2,511.00	\$258,091.79	\$704,624.00	\$704,624.00	\$0.00
3111 Energía eléctrica	\$489,127.79	\$473,588.00	\$962,715.79	\$707,135.00	\$255,580.79	\$704,624.00	\$2,511.00	\$258,091.79	\$704,624.00	\$704,624.00	\$0.00
3120 Gas	\$2,192.56	\$266,249.00	\$268,441.56	\$169,637.00	\$98,804.56	\$169,637.00	\$0.00	\$98,804.56	\$169,637.00	\$169,637.00	\$0.00
3121 GAS	\$2,192.56	\$266,249.00	\$268,441.56	\$169,637.00	\$98,804.56	\$169,637.00	\$0.00	\$98,804.56	\$169,637.00	\$169,637.00	\$0.00
3130 Agua	\$122,510.90	\$212,092.00	\$334,602.90	\$147,024.90	\$187,578.00	\$147,024.90	\$0.00	\$187,578.00	\$147,024.90	\$147,024.90	\$0.00
3131 Agua	\$122,510.90	\$212,092.00	\$334,602.90	\$147,024.90	\$187,578.00	\$147,024.90	\$0.00	\$187,578.00	\$147,024.90	\$147,024.90	\$0.00
3140 Telefonía Tradicional	\$593,654.59	\$100,000.00	\$693,654.59	\$471,001.92	\$222,652.67	\$471,001.92	\$0.00	\$222,652.67	\$471,001.92	\$471,001.92	\$0.00
3141 Telefonía tradicional	\$593,654.59	\$100,000.00	\$693,654.59	\$471,001.92	\$222,652.67	\$471,001.92	\$0.00	\$222,652.67	\$471,001.92	\$471,001.92	\$0.00
3150 Telefonía celular	\$96,806.80	\$0.00	\$96,806.80	\$54,021.00	\$42,785.80	\$54,021.00	\$0.00	\$42,785.80	\$54,021.00	\$54,021.00	\$0.00
3151 Telefonía celular	\$96,806.80	\$0.00	\$96,806.80	\$54,021.00	\$42,785.80	\$54,021.00	\$0.00	\$42,785.80	\$54,021.00	\$54,021.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$112,760.00	\$112,760.00	\$12,760.00	\$100,000.00	\$12,760.00	\$0.00	\$100,000.00	\$12,760.00	\$12,760.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$112,760.00	\$112,760.00	\$12,760.00	\$100,000.00	\$12,760.00	\$0.00	\$100,000.00	\$12,760.00	\$12,760.00	\$0.00
3180 Servicios postales y telegráficos	\$8,639.60	\$20,220.00	\$28,859.60	\$22,043.83	\$6,815.77	\$22,043.83	\$0.00	\$6,815.77	\$22,043.83	\$22,043.83	\$0.00
3182 Servicios postales	\$8,639.60	\$20,220.00	\$28,859.60	\$22,043.83	\$6,815.77	\$22,043.83	\$0.00	\$6,815.77	\$22,043.83	\$22,043.83	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2024

Fecha y hora de Impresión | 06/jun./2024
01:19 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$983,977.99	\$866,844.31	\$1,850,822.30	\$1,618,848.81	\$231,973.49	\$1,179,904.81	\$438,944.00	\$670,917.49	\$1,170,687.13	\$1,170,687.13	\$9,217.68
3220	Arrendamiento de edificios	\$552,927.87	\$0.00	\$552,927.87	\$472,146.41	\$80,781.46	\$472,146.41	\$0.00	\$80,781.46	\$464,668.73	\$464,668.73	\$7,477.68
3221	Arrendamiento de edificios	\$552,927.87	\$0.00	\$552,927.87	\$472,146.41	\$80,781.46	\$472,146.41	\$0.00	\$80,781.46	\$464,668.73	\$464,668.73	\$7,477.68
3230	Arrendamiento de mobiliario y equipo de administración, €	\$204,465.29	\$289,534.71	\$494,000.00	\$493,812.00	\$188.00	\$54,868.00	\$438,944.00	\$439,132.00	\$54,868.00	\$54,868.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$204,465.29	\$289,534.71	\$494,000.00	\$493,812.00	\$188.00	\$54,868.00	\$438,944.00	\$439,132.00	\$54,868.00	\$54,868.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,452.40	\$570,559.60	\$576,012.00	\$551,452.40	\$24,559.60	\$551,452.40	\$0.00	\$24,559.60	\$551,452.40	\$551,452.40	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,452.40	\$570,559.60	\$576,012.00	\$551,452.40	\$24,559.60	\$551,452.40	\$0.00	\$24,559.60	\$551,452.40	\$551,452.40	\$0.00
3290	Otros arrendamientos	\$221,132.43	\$6,750.00	\$227,882.43	\$101,438.00	\$126,444.43	\$101,438.00	\$0.00	\$126,444.43	\$99,698.00	\$99,698.00	\$1,740.00
3291	Otros arrendamientos	\$221,132.43	\$6,750.00	\$227,882.43	\$101,438.00	\$126,444.43	\$101,438.00	\$0.00	\$126,444.43	\$99,698.00	\$99,698.00	\$1,740.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,239,618.06	\$4,076,902.81	\$6,316,520.87	\$2,673,993.05	\$3,642,527.82	\$2,667,153.43	\$6,839.62	\$3,649,367.44	\$2,537,155.71	\$2,537,155.71	\$129,997.72
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$0.00	\$915,336.58	\$313,151.19	\$602,185.39	\$313,151.19	\$0.00	\$602,185.39	\$313,151.19	\$313,151.19	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$0.00	\$915,336.58	\$313,151.19	\$602,185.39	\$313,151.19	\$0.00	\$602,185.39	\$313,151.19	\$313,151.19	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$0.00	\$4,837.27	\$0.00	\$0.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$0.00	\$4,837.27	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$107,850.00	\$107,850.00	\$7,850.00	\$100,000.00	\$7,850.00	\$0.00	\$100,000.00	\$7,850.00	\$7,850.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$107,850.00	\$107,850.00	\$7,850.00	\$100,000.00	\$7,850.00	\$0.00	\$100,000.00	\$7,850.00	\$7,850.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$364,034.22	\$365,000.00	\$729,034.22	\$357,477.20	\$371,557.02	\$357,477.20	\$0.00	\$371,557.02	\$227,479.48	\$227,479.48	\$129,997.72
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$364,034.22	\$365,000.00	\$729,034.22	\$357,477.20	\$371,557.02	\$357,477.20	\$0.00	\$371,557.02	\$227,479.48	\$227,479.48	\$129,997.72
3380	Servicios de vigilancia	\$26,745.45	\$0.00	\$26,745.45	\$17,780.00	\$8,965.45	\$17,780.00	\$0.00	\$8,965.45	\$17,780.00	\$17,780.00	\$0.00
3381	Servicios de vigilancia	\$26,745.45	\$0.00	\$26,745.45	\$17,780.00	\$8,965.45	\$17,780.00	\$0.00	\$8,965.45	\$17,780.00	\$17,780.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$928,664.54	\$3,604,052.81	\$4,532,717.35	\$1,977,734.66	\$2,554,982.69	\$1,970,895.04	\$6,839.62	\$2,561,822.31	\$1,970,895.04	\$1,970,895.04	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$928,664.54	\$3,604,052.81	\$4,532,717.35	\$1,977,734.66	\$2,554,982.69	\$1,970,895.04	\$6,839.62	\$2,561,822.31	\$1,970,895.04	\$1,970,895.04	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$322,441.87	\$0.00	\$322,441.87	\$59,632.57	\$262,809.30	\$59,632.57	\$0.00	\$262,809.30	\$59,632.57	\$59,632.57	\$0.00
3410	Servicios financieros y bancarios	\$3,862.07	\$0.00	\$3,862.07	\$1,986.70	\$1,875.37	\$1,986.70	\$0.00	\$1,875.37	\$1,986.70	\$1,986.70	\$0.00
3411	Servicios financieros y bancarios	\$3,862.07	\$0.00	\$3,862.07	\$1,986.70	\$1,875.37	\$1,986.70	\$0.00	\$1,875.37	\$1,986.70	\$1,986.70	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$0.00	\$31,255.62	\$25,699.07	\$5,556.55	\$25,699.07	\$0.00	\$5,556.55	\$25,699.07	\$25,699.07	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$0.00	\$31,255.62	\$25,699.07	\$5,556.55	\$25,699.07	\$0.00	\$5,556.55	\$25,699.07	\$25,699.07	\$0.00
3450	Seguro de bienes patrimoniales	\$256,861.82	\$0.00	\$256,861.82	\$31,946.80	\$224,915.02	\$31,946.80	\$0.00	\$224,915.02	\$31,946.80	\$31,946.80	\$0.00
3451	Seguro de bienes patrimoniales	\$256,861.82	\$0.00	\$256,861.82	\$31,946.80	\$224,915.02	\$31,946.80	\$0.00	\$224,915.02	\$31,946.80	\$31,946.80	\$0.00
3470	Fletes y maniobras	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$0.00	\$30,462.36	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$0.00	\$30,462.36	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,202,793.35	\$293,962.22	\$3,496,755.57	\$1,385,530.79	\$2,111,224.78	\$1,325,802.54	\$59,728.25	\$2,170,953.03	\$1,265,842.49	\$1,265,842.49	\$59,960.05
3510	Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	-\$392,093.74	\$1,888,669.45	\$211,487.85	\$1,677,181.60	\$211,487.85	\$0.00	\$1,677,181.60	\$211,487.85	\$211,487.85	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	-\$392,093.74	\$1,888,669.45	\$211,487.85	\$1,677,181.60	\$211,487.85	\$0.00	\$1,677,181.60	\$211,487.85	\$211,487.85	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$27,949.15	\$94,354.65	\$89,399.89	\$4,954.76	\$67,023.64	\$22,376.25	\$27,331.01	\$67,023.64	\$67,023.64	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2024



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/jun./2024
01:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$27,949.15	\$94,354.65	\$89,399.89	\$4,954.76	\$67,023.64	\$22,376.25	\$27,331.01	\$67,023.64	\$67,023.64	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$7,762.21	\$0.00	\$7,762.21	\$0.00	\$7,762.21	\$0.00	\$0.00	\$7,762.21	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$7,762.21	\$0.00	\$7,762.21	\$0.00	\$7,762.21	\$0.00	\$0.00	\$7,762.21	\$0.00	\$0.00	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$266,848.74	\$266,848.74	\$262,505.31	\$4,343.43	\$262,505.31	\$0.00	\$4,343.43	\$262,505.31	\$262,505.31	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$266,848.74	\$266,848.74	\$262,505.31	\$4,343.43	\$262,505.31	\$0.00	\$4,343.43	\$262,505.31	\$262,505.31	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$13,408.00	\$737,717.76	\$489,512.80	\$248,204.96	\$460,512.80	\$29,000.00	\$277,204.96	\$400,552.75	\$400,552.75	\$59,960.05
3551 Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$13,408.00	\$737,717.76	\$489,512.80	\$248,204.96	\$460,512.80	\$29,000.00	\$277,204.96	\$400,552.75	\$400,552.75	\$59,960.05
3570 Instalación, reparación y mantenimiento de maquinaria y i	\$68,654.11	\$353,302.07	\$421,956.18	\$276,994.31	\$144,961.87	\$276,994.31	\$0.00	\$144,961.87	\$276,994.31	\$276,994.31	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$68,654.11	\$353,302.07	\$421,956.18	\$276,994.31	\$144,961.87	\$276,994.31	\$0.00	\$144,961.87	\$276,994.31	\$276,994.31	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$2,241.36	\$5,050.00	\$7,291.36	\$5,924.63	\$1,366.73	\$5,924.63	\$0.00	\$1,366.73	\$5,924.63	\$5,924.63	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$2,241.36	\$5,050.00	\$7,291.36	\$5,924.63	\$1,366.73	\$5,924.63	\$0.00	\$1,366.73	\$5,924.63	\$5,924.63	\$0.00
3590 Servicios de jardinería y fumigación	\$52,657.22	\$19,498.00	\$72,155.22	\$49,706.00	\$22,449.22	\$41,354.00	\$8,352.00	\$30,801.22	\$41,354.00	\$41,354.00	\$0.00
3591 Servicios de jardinería y fumigación	\$52,657.22	\$19,498.00	\$72,155.22	\$49,706.00	\$22,449.22	\$41,354.00	\$8,352.00	\$30,801.22	\$41,354.00	\$41,354.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,101,087.46	-\$381,623.03	\$719,464.43	\$465,158.37	\$254,306.06	\$465,158.37	\$0.00	\$254,306.06	\$422,934.37	\$422,934.37	\$42,224.00
3610 Difusión por radio,televisión y otros medios de mensaje s	\$1,100,387.01	-\$381,623.03	\$718,763.98	\$465,158.37	\$253,605.61	\$465,158.37	\$0.00	\$253,605.61	\$422,934.37	\$422,934.37	\$42,224.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$107,968.31	\$0.00	\$107,968.31	\$40,473.09	\$67,495.22	\$40,473.09	\$0.00	\$67,495.22	\$40,473.09	\$40,473.09	\$0.00
3613 Servicios de impresión y reproducción	\$992,418.70	-\$381,623.03	\$610,795.67	\$424,685.28	\$186,110.39	\$424,685.28	\$0.00	\$186,110.39	\$382,461.28	\$382,461.28	\$42,224.00
3640 Servicios de revelado de fotografías	\$700.45	\$0.00	\$700.45	\$0.00	\$700.45	\$0.00	\$0.00	\$700.45	\$0.00	\$0.00	\$0.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$700.45	\$0.00	\$700.45	\$0.00	\$700.45	\$0.00	\$0.00	\$700.45	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$1,265,358.08	\$562,570.00	\$1,827,928.08	\$514,340.65	\$1,313,587.43	\$514,340.65	\$0.00	\$1,313,587.43	\$514,340.65	\$514,340.65	\$0.00
3710 Pasajes aéreos	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$0.00	\$25,207.59	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$0.00	\$25,207.59	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$1,240,150.49	\$447,570.00	\$1,687,720.49	\$400,703.91	\$1,287,016.58	\$400,703.91	\$0.00	\$1,287,016.58	\$400,703.91	\$400,703.91	\$0.00
3751 Viáticos en el país	\$1,240,150.49	\$447,570.00	\$1,687,720.49	\$400,703.91	\$1,287,016.58	\$400,703.91	\$0.00	\$1,287,016.58	\$400,703.91	\$400,703.91	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$115,000.00	\$115,000.00	\$113,636.74	\$1,363.26	\$113,636.74	\$0.00	\$1,363.26	\$113,636.74	\$113,636.74	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$115,000.00	\$115,000.00	\$113,636.74	\$1,363.26	\$113,636.74	\$0.00	\$1,363.26	\$113,636.74	\$113,636.74	\$0.00
3800 SERVICIOS OFICIALES	\$65,929.67	\$0.00	\$65,929.67	\$3,770.00	\$62,159.67	\$3,770.00	\$0.00	\$62,159.67	\$3,770.00	\$3,770.00	\$0.00
3810 Gastos ceremonial	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$0.00	\$7,663.62	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$0.00	\$7,663.62	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$11,266.53	\$0.00	\$11,266.53	\$3,770.00	\$7,496.53	\$3,770.00	\$0.00	\$7,496.53	\$3,770.00	\$3,770.00	\$0.00
3821 Gastos de orden social y cultural	\$11,266.53	\$0.00	\$11,266.53	\$3,770.00	\$7,496.53	\$3,770.00	\$0.00	\$7,496.53	\$3,770.00	\$3,770.00	\$0.00
3850 Gastos de representación	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$0.00	\$46,999.52	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$0.00	\$46,999.52	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$470,928,954.66	-\$6,120,640.40	\$464,808,314.26	\$409,697,286.78	\$55,111,027.48	\$160,115,340.79	\$249,581,945.99	\$304,692,973.47	\$123,061,513.59	\$123,061,513.59	\$37,053,827.20
3920 Impuestos y derechos	\$180,000.00	\$12,458.00	\$192,458.00	\$150,148.00	\$42,310.00	\$150,148.00	\$0.00	\$42,310.00	\$150,148.00	\$150,148.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2024

Fecha y hora de Impresión | 06/jun./2024
01:19 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921	Impuestos y derechos	\$0.00	\$12,458.00	\$12,458.00	\$12,458.00	\$0.00	\$12,458.00	\$0.00	\$0.00	\$12,458.00	\$12,458.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$180,000.00	\$0.00	\$180,000.00	\$137,690.00	\$42,310.00	\$137,690.00	\$0.00	\$42,310.00	\$137,690.00	\$137,690.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$70,286.34	\$0.00	\$70,286.34	\$73.00	\$70,213.34	\$73.00	\$0.00	\$70,213.34	\$73.00	\$73.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$70,286.34	\$0.00	\$70,286.34	\$73.00	\$70,213.34	\$73.00	\$0.00	\$70,213.34	\$73.00	\$73.00	\$0.00
3990	Otros servicios generales	\$470,678,668.32	-\$6,133,098.40	\$464,545,569.92	\$409,547,065.78	\$54,998,504.14	\$159,965,119.79	\$249,581,945.99	\$304,580,450.13	\$122,911,292.59	\$122,911,292.59	\$37,053,827.20
3992	Servicios Asistenciales	\$470,678,668.32	-\$6,133,098.40	\$464,545,569.92	\$409,547,065.78	\$54,998,504.14	\$159,965,119.79	\$249,581,945.99	\$304,580,450.13	\$122,911,292.59	\$122,911,292.59	\$37,053,827.20
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$914,584.60	\$298,595.00	\$1,213,179.60	\$298,198.62	\$914,980.98	\$284,105.90	\$14,092.72	\$929,073.70	\$284,105.90	\$284,105.90	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$654,500.89	\$209,184.00	\$863,684.89	\$208,008.11	\$655,676.78	\$196,525.39	\$11,482.72	\$667,159.50	\$196,525.39	\$196,525.39	\$0.00
5110	Muebles de oficina y estantería	\$25,531.75	\$7,000.00	\$32,531.75	\$6,428.13	\$26,103.62	\$6,428.13	\$0.00	\$26,103.62	\$6,428.13	\$6,428.13	\$0.00
5111	Muebles de oficina y estantería	\$25,531.75	\$7,000.00	\$32,531.75	\$6,428.13	\$26,103.62	\$6,428.13	\$0.00	\$26,103.62	\$6,428.13	\$6,428.13	\$0.00
5130	Bienes artísticos, culturales y científicos	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$0.00	\$4,287.78	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos, culturales y científicos	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$0.00	\$4,287.78	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$91,048.41	\$202,184.00	\$293,232.41	\$201,579.98	\$91,652.43	\$190,097.26	\$11,482.72	\$103,135.15	\$190,097.26	\$190,097.26	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$91,048.41	\$202,184.00	\$293,232.41	\$201,579.98	\$91,652.43	\$190,097.26	\$11,482.72	\$103,135.15	\$190,097.26	\$190,097.26	\$0.00
5190	Otro mobiliario y equipo de administración	\$533,632.95	\$0.00	\$533,632.95	\$0.00	\$533,632.95	\$0.00	\$0.00	\$533,632.95	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$533,632.95	\$0.00	\$533,632.95	\$0.00	\$533,632.95	\$0.00	\$0.00	\$533,632.95	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$16,147.70	\$20,868.00	\$37,015.70	\$6,900.67	\$30,115.03	\$6,900.67	\$0.00	\$30,115.03	\$6,900.67	\$6,900.67	\$0.00
5210	Equipos y aparatos audiovisuales	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$0.00	\$7,420.96	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$0.00	\$7,420.96	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$8,726.74	\$17,600.00	\$26,326.74	\$6,900.67	\$19,426.07	\$6,900.67	\$0.00	\$19,426.07	\$6,900.67	\$6,900.67	\$0.00
5231	Cámaras fotográficas y de video	\$8,726.74	\$17,600.00	\$26,326.74	\$6,900.67	\$19,426.07	\$6,900.67	\$0.00	\$19,426.07	\$6,900.67	\$6,900.67	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$3,268.00	\$3,268.00	\$0.00	\$3,268.00	\$0.00	\$0.00	\$3,268.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$3,268.00	\$3,268.00	\$0.00	\$3,268.00	\$0.00	\$0.00	\$3,268.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$40,143.00	\$40,143.00	\$11,825.04	\$28,317.96	\$11,825.04	\$0.00	\$28,317.96	\$11,825.04	\$11,825.04	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$24,343.00	\$24,343.00	\$0.00	\$24,343.00	\$0.00	\$0.00	\$24,343.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$24,343.00	\$24,343.00	\$0.00	\$24,343.00	\$0.00	\$0.00	\$24,343.00	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$15,800.00	\$15,800.00	\$11,825.04	\$3,974.96	\$11,825.04	\$0.00	\$3,974.96	\$11,825.04	\$11,825.04	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$15,800.00	\$15,800.00	\$11,825.04	\$3,974.96	\$11,825.04	\$0.00	\$3,974.96	\$11,825.04	\$11,825.04	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$24,594.50	\$28,400.00	\$52,994.50	\$0.00	\$52,994.50	\$0.00	\$0.00	\$52,994.50	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$0.00	\$24,594.50	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$0.00	\$24,594.50	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$28,400.00	\$28,400.00	\$0.00	\$28,400.00	\$0.00	\$0.00	\$28,400.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$28,400.00	\$28,400.00	\$0.00	\$28,400.00	\$0.00	\$0.00	\$28,400.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$219,341.51	\$0.00	\$219,341.51	\$71,464.80	\$147,876.71	\$68,854.80	\$2,610.00	\$150,486.71	\$68,854.80	\$68,854.80	\$0.00
5910	Software	\$219,341.51	\$0.00	\$219,341.51	\$71,464.80	\$147,876.71	\$68,854.80	\$2,610.00	\$150,486.71	\$68,854.80	\$68,854.80	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2024



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/jun./2024
01:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5911 Software	\$219,341.51	\$0.00	\$219,341.51	\$71,464.80	\$147,876.71	\$68,854.80	\$2,610.00	\$150,486.71	\$68,854.80	\$68,854.80	\$0.00
6000 INVERSIÓN PÚBLICA	\$1,330,000,000.00	\$4,825.00	\$1,330,004,825.00	\$51,588,690.83	\$1,278,416,134.17	\$51,588,690.83	\$0.00	\$1,278,416,134...	\$31,589,002.83	\$31,589,002.83	\$19,999,688.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$4,825.00	\$4,825.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$0.00	\$4,825.00	\$4,825.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$0.00
6124 Contrucción y/o Rehabilitación de Espacios Deportivos	\$0.00	\$4,825.00	\$4,825.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$51,588,690.83	\$1,278,411,309.17	\$51,588,690.83	\$0.00	\$1,278,411,309...	\$31,589,002.83	\$31,589,002.83	\$19,999,688.00
6320 Ejecucion de proyectos productivos no incluidos en conce	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$51,588,690.83	\$1,278,411,309.17	\$51,588,690.83	\$0.00	\$1,278,411,309...	\$31,589,002.83	\$31,589,002.83	\$19,999,688.00
6322 Proyectos Productivos y Acciones de Fomento Social	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$51,588,690.83	\$1,278,411,309.17	\$51,588,690.83	\$0.00	\$1,278,411,309...	\$31,589,002.83	\$31,589,002.83	\$19,999,688.00
Total	\$2,345,451,625.48	\$7,780,713.29	\$2,353,232,338.77	\$647,977,365.02	\$1,705,254,973.75	\$397,550,477.27	\$250,426,887.75	\$1,955,681,861.50	\$340,066,968.35	\$340,062,592.10	\$57,487,885.17