



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 09/abr./2024
hora de Impresión | 06:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,858,191.02	\$0.00	\$25,858,191.02	\$5,979,069.92	\$19,879,121.10	\$5,979,069.92	\$0.00	\$19,879,121.10	\$5,979,069.92	\$5,979,069.92	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,000,000.00	\$0.00	\$9,000,000.00	\$2,365,990.44	\$6,634,009.56	\$2,365,990.44	\$0.00	\$6,634,009.56	\$2,365,990.44	\$2,365,990.44	\$0.00
1130 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$2,365,990.44	\$6,634,009.56	\$2,365,990.44	\$0.00	\$6,634,009.56	\$2,365,990.44	\$2,365,990.44	\$0.00
1131 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$2,365,990.44	\$6,634,009.56	\$2,365,990.44	\$0.00	\$6,634,009.56	\$2,365,990.44	\$2,365,990.44	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,262,756.20	\$2,737,243.80	\$1,262,756.20	\$0.00	\$2,737,243.80	\$1,262,756.20	\$1,262,756.20	\$0.00
1220 Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,262,756.20	\$2,737,243.80	\$1,262,756.20	\$0.00	\$2,737,243.80	\$1,262,756.20	\$1,262,756.20	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,262,756.20	\$2,737,243.80	\$1,262,756.20	\$0.00	\$2,737,243.80	\$1,262,756.20	\$1,262,756.20	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$806.30	\$3,799,193.70	\$806.30	\$0.00	\$3,799,193.70	\$806.30	\$806.30	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,800,000.00	\$0.00	\$3,800,000.00	\$806.30	\$3,799,193.70	\$806.30	\$0.00	\$3,799,193.70	\$806.30	\$806.30	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$800,000.00	\$0.00	\$800,000.00	\$180.33	\$799,819.67	\$180.33	\$0.00	\$799,819.67	\$180.33	\$180.33	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$625.97	\$2,999,374.03	\$625.97	\$0.00	\$2,999,374.03	\$625.97	\$625.97	\$0.00
1400 SEGURIDAD SOCIAL	\$1,958,191.02	\$0.00	\$1,958,191.02	\$485,402.36	\$1,472,788.66	\$485,402.36	\$0.00	\$1,472,788.66	\$485,402.36	\$485,402.36	\$0.00
1410 Aportaciones de seguridad social	\$1,058,191.02	\$0.00	\$1,058,191.02	\$294,921.04	\$763,269.98	\$294,921.04	\$0.00	\$763,269.98	\$294,921.04	\$294,921.04	\$0.00
1411 Aportaciones de seguridad social	\$1,058,191.02	\$0.00	\$1,058,191.02	\$294,921.04	\$763,269.98	\$294,921.04	\$0.00	\$763,269.98	\$294,921.04	\$294,921.04	\$0.00
1420 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$71,613.07	\$328,386.93	\$71,613.07	\$0.00	\$328,386.93	\$71,613.07	\$71,613.07	\$0.00
1421 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$71,613.07	\$328,386.93	\$71,613.07	\$0.00	\$328,386.93	\$71,613.07	\$71,613.07	\$0.00
1430 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$118,868.25	\$381,131.75	\$118,868.25	\$0.00	\$381,131.75	\$118,868.25	\$118,868.25	\$0.00
1431 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$118,868.25	\$381,131.75	\$118,868.25	\$0.00	\$381,131.75	\$118,868.25	\$118,868.25	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	\$0.00	\$7,100,000.00	\$1,864,114.62	\$5,235,885.38	\$1,864,114.62	\$0.00	\$5,235,885.38	\$1,864,114.62	\$1,864,114.62	\$0.00
1530 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$176,488.43	\$523,511.57	\$176,488.43	\$0.00	\$523,511.57	\$176,488.43	\$176,488.43	\$0.00
1531 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$176,488.43	\$523,511.57	\$176,488.43	\$0.00	\$523,511.57	\$176,488.43	\$176,488.43	\$0.00
1540 Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$1,687,626.19	\$4,712,373.81	\$1,687,626.19	\$0.00	\$4,712,373.81	\$1,687,626.19	\$1,687,626.19	\$0.00
1541 Prestaciones contractuales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,687,626.19	\$4,312,373.81	\$1,687,626.19	\$0.00	\$4,312,373.81	\$1,687,626.19	\$1,687,626.19	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$194,000.00	\$80,302.89	\$274,302.89	\$123,957.70	\$150,345.19	\$123,957.70	\$0.00	\$150,345.19	\$123,957.70	\$123,957.70	\$0.00
2100 Materiales de administración, emisión de documntos	\$72,000.00	\$55,841.72	\$127,841.72	\$44,115.99	\$83,725.73	\$44,115.99	\$0.00	\$83,725.73	\$44,115.99	\$44,115.99	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$32,176.00	\$51,176.00	\$11,119.92	\$40,056.08	\$11,119.92	\$0.00	\$40,056.08	\$11,119.92	\$11,119.92	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$32,176.00	\$51,176.00	\$11,119.92	\$40,056.08	\$11,119.92	\$0.00	\$40,056.08	\$11,119.92	\$11,119.92	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$3,665.72	\$15,665.72	\$5,289.60	\$10,376.12	\$5,289.60	\$0.00	\$10,376.12	\$5,289.60	\$5,289.60	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$3,665.72	\$15,665.72	\$5,289.60	\$10,376.12	\$5,289.60	\$0.00	\$10,376.12	\$5,289.60	\$5,289.60	\$0.00
2160 Material de limpieza	\$16,000.00	\$20,000.00	\$36,000.00	\$25,381.87	\$10,618.13	\$25,381.87	\$0.00	\$10,618.13	\$25,381.87	\$25,381.87	\$0.00
2161 Material de limpieza	\$16,000.00	\$20,000.00	\$36,000.00	\$25,381.87	\$10,618.13	\$25,381.87	\$0.00	\$10,618.13	\$25,381.87	\$25,381.87	\$0.00
2170 Materiales y útiles de enseñanza	\$25,000.00	\$0.00	\$25,000.00	\$2,324.60	\$22,675.40	\$2,324.60	\$0.00	\$22,675.40	\$2,324.60	\$2,324.60	\$0.00
2171 Materiales y útiles de enseñanza	\$25,000.00	\$0.00	\$25,000.00	\$2,324.60	\$22,675.40	\$2,324.60	\$0.00	\$22,675.40	\$2,324.60	\$2,324.60	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$60,000.00	-\$3,276.00	\$56,724.00	\$20,583.14	\$36,140.86	\$20,583.14	\$0.00	\$36,140.86	\$20,583.14	\$20,583.14	\$0.00



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Usr: Supervisor
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Fecha y hora de Impresión | 09/abr./2024
06:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210 Productos alimenticios para personas	\$60,000.00	-\$3,276.00	\$56,724.00	\$20,583.14	\$36,140.86	\$20,583.14	\$0.00	\$36,140.86	\$20,583.14	\$20,583.14	\$0.00
2211 Productos alimenticios para personas	\$60,000.00	-\$3,276.00	\$56,724.00	\$20,583.14	\$36,140.86	\$20,583.14	\$0.00	\$36,140.86	\$20,583.14	\$20,583.14	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$50,000.00	\$20,812.02	\$70,812.02	\$45,779.20	\$25,032.82	\$45,779.20	\$0.00	\$25,032.82	\$45,779.20	\$45,779.20	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$2,000.00	\$2,000.00	\$792.00	\$1,208.00	\$792.00	\$0.00	\$1,208.00	\$792.00	\$792.00	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$2,000.00	\$2,000.00	\$792.00	\$1,208.00	\$792.00	\$0.00	\$1,208.00	\$792.00	\$792.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$2,500.00	\$2,500.00	\$2,200.00	\$300.00	\$2,200.00	\$0.00	\$300.00	\$2,200.00	\$2,200.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$2,500.00	\$2,500.00	\$2,200.00	\$300.00	\$2,200.00	\$0.00	\$300.00	\$2,200.00	\$2,200.00	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$6,000.00	\$6,000.00	\$2,587.48	\$3,412.52	\$2,587.48	\$0.00	\$3,412.52	\$2,587.48	\$2,587.48	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$6,000.00	\$6,000.00	\$2,587.48	\$3,412.52	\$2,587.48	\$0.00	\$3,412.52	\$2,587.48	\$2,587.48	\$0.00
2460 Material eléctrico y electrónico	\$30,000.00	-\$10,690.98	\$19,309.02	\$12,964.62	\$6,344.40	\$12,964.62	\$0.00	\$6,344.40	\$12,964.62	\$12,964.62	\$0.00
2461 Material eléctrico y electrónico	\$30,000.00	-\$10,690.98	\$19,309.02	\$12,964.62	\$6,344.40	\$12,964.62	\$0.00	\$6,344.40	\$12,964.62	\$12,964.62	\$0.00
2470 Artículos metálicos para la construcción	\$10,000.00	\$2,503.00	\$12,503.00	\$2,288.80	\$10,214.20	\$2,288.80	\$0.00	\$10,214.20	\$2,288.80	\$2,288.80	\$0.00
2471 Artículos metálicos para la construcción	\$10,000.00	\$2,503.00	\$12,503.00	\$2,288.80	\$10,214.20	\$2,288.80	\$0.00	\$10,214.20	\$2,288.80	\$2,288.80	\$0.00
2480 Materiales complementarios	\$0.00	\$3,000.00	\$3,000.00	\$254.00	\$2,746.00	\$254.00	\$0.00	\$2,746.00	\$254.00	\$254.00	\$0.00
2481 Materiales complementarios	\$0.00	\$3,000.00	\$3,000.00	\$254.00	\$2,746.00	\$254.00	\$0.00	\$2,746.00	\$254.00	\$254.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$15,500.00	\$25,500.00	\$24,692.30	\$807.70	\$24,692.30	\$0.00	\$807.70	\$24,692.30	\$24,692.30	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$15,500.00	\$25,500.00	\$24,692.30	\$807.70	\$24,692.30	\$0.00	\$807.70	\$24,692.30	\$24,692.30	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$3,100.00	\$3,100.00	\$2,425.74	\$674.26	\$2,425.74	\$0.00	\$674.26	\$2,425.74	\$2,425.74	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$3,000.00	\$3,000.00	\$2,350.74	\$649.26	\$2,350.74	\$0.00	\$649.26	\$2,350.74	\$2,350.74	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$3,000.00	\$3,000.00	\$2,350.74	\$649.26	\$2,350.74	\$0.00	\$649.26	\$2,350.74	\$2,350.74	\$0.00
2590 Otros productos químicos	\$0.00	\$100.00	\$100.00	\$75.00	\$25.00	\$75.00	\$0.00	\$25.00	\$75.00	\$75.00	\$0.00
2591 Otros productos químicos	\$0.00	\$100.00	\$100.00	\$75.00	\$25.00	\$75.00	\$0.00	\$25.00	\$75.00	\$75.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	-\$1,000.00	\$11,000.00	\$7,515.60	\$3,484.40	\$7,515.60	\$0.00	\$3,484.40	\$7,515.60	\$7,515.60	\$0.00
2610 Combustibles, lubricantes y aditivos	\$12,000.00	-\$1,000.00	\$11,000.00	\$7,515.60	\$3,484.40	\$7,515.60	\$0.00	\$3,484.40	\$7,515.60	\$7,515.60	\$0.00
2611 Combustibles, lubricantes y aditivos	\$12,000.00	-\$1,000.00	\$11,000.00	\$7,515.60	\$3,484.40	\$7,515.60	\$0.00	\$3,484.40	\$7,515.60	\$7,515.60	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$1,028.15	\$1,028.15	\$797.78	\$230.37	\$797.78	\$0.00	\$230.37	\$797.78	\$797.78	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$500.00	\$500.00	\$356.98	\$143.02	\$356.98	\$0.00	\$143.02	\$356.98	\$356.98	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$500.00	\$500.00	\$356.98	\$143.02	\$356.98	\$0.00	\$143.02	\$356.98	\$356.98	\$0.00
2740 Productos textiles	\$0.00	\$528.15	\$528.15	\$440.80	\$87.35	\$440.80	\$0.00	\$87.35	\$440.80	\$440.80	\$0.00
2741 Productos textiles	\$0.00	\$528.15	\$528.15	\$440.80	\$87.35	\$440.80	\$0.00	\$87.35	\$440.80	\$440.80	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$3,797.00	\$3,797.00	\$2,740.25	\$1,056.75	\$2,740.25	\$0.00	\$1,056.75	\$2,740.25	\$2,740.25	\$0.00
2910 Herramientas menores	\$0.00	\$1,500.00	\$1,500.00	\$973.49	\$526.51	\$973.49	\$0.00	\$526.51	\$973.49	\$973.49	\$0.00
2911 Herramientas menores	\$0.00	\$1,500.00	\$1,500.00	\$973.49	\$526.51	\$973.49	\$0.00	\$526.51	\$973.49	\$973.49	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$1,800.00	\$1,800.00	\$1,269.76	\$530.24	\$1,269.76	\$0.00	\$530.24	\$1,269.76	\$1,269.76	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$1,800.00	\$1,800.00	\$1,269.76	\$530.24	\$1,269.76	\$0.00	\$530.24	\$1,269.76	\$1,269.76	\$0.00



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INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

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2990	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00
3000	SERVICIOS GENERALES	\$1,107,100.00	\$594,695.67	\$1,701,795.67	\$725,463.59	\$976,332.08	\$725,463.59	\$0.00	\$976,332.08	\$725,463.59	\$725,463.59	\$0.00
3100	SERVICIOS BÁSICOS	\$175,898.00	\$101,720.00	\$277,618.00	\$85,787.93	\$191,830.07	\$85,787.93	\$0.00	\$191,830.07	\$85,787.93	\$85,787.93	\$0.00
3110	Energía eléctrica	\$60,000.00	\$39,120.00	\$99,120.00	\$46,915.00	\$52,205.00	\$46,915.00	\$0.00	\$52,205.00	\$46,915.00	\$46,915.00	\$0.00
3111	Energía eléctrica	\$60,000.00	\$39,120.00	\$99,120.00	\$46,915.00	\$52,205.00	\$46,915.00	\$0.00	\$52,205.00	\$46,915.00	\$46,915.00	\$0.00
3120	Gas	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$60,000.00	\$52,600.00	\$112,600.00	\$14,530.70	\$98,069.30	\$14,530.70	\$0.00	\$98,069.30	\$14,530.70	\$14,530.70	\$0.00
3131	Agua	\$60,000.00	\$52,600.00	\$112,600.00	\$14,530.70	\$98,069.30	\$14,530.70	\$0.00	\$98,069.30	\$14,530.70	\$14,530.70	\$0.00
3140	Telefonía Tradicional	\$35,000.00	\$10,000.00	\$45,000.00	\$13,455.69	\$31,544.31	\$13,455.69	\$0.00	\$31,544.31	\$13,455.69	\$13,455.69	\$0.00
3141	Telefonía tradicional	\$35,000.00	\$10,000.00	\$45,000.00	\$13,455.69	\$31,544.31	\$13,455.69	\$0.00	\$31,544.31	\$13,455.69	\$13,455.69	\$0.00
3150	Telefonía celular	\$4,800.00	\$0.00	\$4,800.00	\$1,198.00	\$3,602.00	\$1,198.00	\$0.00	\$3,602.00	\$1,198.00	\$1,198.00	\$0.00
3151	Telefonía celular	\$4,800.00	\$0.00	\$4,800.00	\$1,198.00	\$3,602.00	\$1,198.00	\$0.00	\$3,602.00	\$1,198.00	\$1,198.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	\$0.00	\$10,000.00	\$9,278.84	\$721.16	\$9,278.84	\$0.00	\$721.16	\$9,278.84	\$9,278.84	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$0.00	\$10,000.00	\$9,278.84	\$721.16	\$9,278.84	\$0.00	\$721.16	\$9,278.84	\$9,278.84	\$0.00
3180	Servicios postales y telegráficos	\$3,698.00	\$0.00	\$3,698.00	\$409.70	\$3,288.30	\$409.70	\$0.00	\$3,288.30	\$409.70	\$409.70	\$0.00
3181	Servicios postales y telegráficos	\$3,698.00	\$0.00	\$3,698.00	\$409.70	\$3,288.30	\$409.70	\$0.00	\$3,288.30	\$409.70	\$409.70	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$107,664.00	\$15,970.00	\$123,634.00	\$42,897.93	\$80,736.07	\$42,897.93	\$0.00	\$80,736.07	\$42,897.93	\$42,897.93	\$0.00
3220	Arrendamiento de edificios	\$83,664.00	\$5,970.00	\$89,634.00	\$28,206.54	\$61,427.46	\$28,206.54	\$0.00	\$61,427.46	\$28,206.54	\$28,206.54	\$0.00
3221	Arrendamiento de edificios	\$83,664.00	\$5,970.00	\$89,634.00	\$28,206.54	\$61,427.46	\$28,206.54	\$0.00	\$61,427.46	\$28,206.54	\$28,206.54	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$12,000.00	\$0.00	\$12,000.00	\$3,480.00	\$8,520.00	\$3,480.00	\$0.00	\$8,520.00	\$3,480.00	\$3,480.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$12,000.00	\$0.00	\$12,000.00	\$3,480.00	\$8,520.00	\$3,480.00	\$0.00	\$8,520.00	\$3,480.00	\$3,480.00	\$0.00
3270	Arrendamiento de activos intangibles	\$12,000.00	\$10,000.00	\$22,000.00	\$11,211.39	\$10,788.61	\$11,211.39	\$0.00	\$10,788.61	\$11,211.39	\$11,211.39	\$0.00
3271	Arrendamiento de activos intangibles	\$12,000.00	\$10,000.00	\$22,000.00	\$11,211.39	\$10,788.61	\$11,211.39	\$0.00	\$10,788.61	\$11,211.39	\$11,211.39	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$62,200.00	\$457,905.67	\$520,105.67	\$410,653.42	\$109,452.25	\$410,653.42	\$0.00	\$109,452.25	\$410,653.42	\$410,653.42	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$75,400.00	\$75,400.00	\$52,200.00	\$23,200.00	\$52,200.00	\$0.00	\$23,200.00	\$52,200.00	\$52,200.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$75,400.00	\$75,400.00	\$52,200.00	\$23,200.00	\$52,200.00	\$0.00	\$23,200.00	\$52,200.00	\$52,200.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$22,000.00	\$35,000.00	\$57,000.00	\$42,140.97	\$14,859.03	\$42,140.97	\$0.00	\$14,859.03	\$42,140.97	\$42,140.97	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$22,000.00	\$35,000.00	\$57,000.00	\$42,140.97	\$14,859.03	\$42,140.97	\$0.00	\$14,859.03	\$42,140.97	\$42,140.97	\$0.00
3380	Servicios de vigilancia	\$0.00	\$5,690.98	\$5,690.98	\$5,690.48	\$0.50	\$5,690.48	\$0.00	\$0.50	\$5,690.48	\$5,690.48	\$0.00
3381	Servicios de vigilancia	\$0.00	\$5,690.98	\$5,690.98	\$5,690.48	\$0.50	\$5,690.48	\$0.00	\$0.50	\$5,690.48	\$5,690.48	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$40,200.00	\$341,814.69	\$382,014.69	\$310,621.97	\$71,392.72	\$310,621.97	\$0.00	\$71,392.72	\$310,621.97	\$310,621.97	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$40,200.00	\$341,814.69	\$382,014.69	\$310,621.97	\$71,392.72	\$310,621.97	\$0.00	\$71,392.72	\$310,621.97	\$310,621.97	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$16,800.00	\$13,540.72	\$30,340.72	\$15,341.63	\$14,999.09	\$15,341.63	\$0.00	\$14,999.09	\$15,341.63	\$15,341.63	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y | 09/abr./2024
hora de Impresión | 06:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410 Servicios financieros y bancarios	\$12,000.00	\$13,540.72	\$25,540.72	\$12,093.83	\$13,446.89	\$12,093.83	\$0.00	\$13,446.89	\$12,093.83	\$12,093.83	\$0.00
3411 Servicios financieros y bancarios	\$12,000.00	\$13,540.72	\$25,540.72	\$12,093.83	\$13,446.89	\$12,093.83	\$0.00	\$13,446.89	\$12,093.83	\$12,093.83	\$0.00
3450 Seguro de bienes patrimoniales	\$4,800.00	\$0.00	\$4,800.00	\$3,247.80	\$1,552.20	\$3,247.80	\$0.00	\$1,552.20	\$3,247.80	\$3,247.80	\$0.00
3451 Seguro de bienes patrimoniales	\$4,800.00	\$0.00	\$4,800.00	\$3,247.80	\$1,552.20	\$3,247.80	\$0.00	\$1,552.20	\$3,247.80	\$3,247.80	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,200.00	\$2,000.00	\$9,200.00	\$2,984.68	\$6,215.32	\$2,984.68	\$0.00	\$6,215.32	\$2,984.68	\$2,984.68	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$7,200.00	\$0.00	\$7,200.00	\$1,476.68	\$5,723.32	\$1,476.68	\$0.00	\$5,723.32	\$1,476.68	\$1,476.68	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$7,200.00	\$0.00	\$7,200.00	\$1,476.68	\$5,723.32	\$1,476.68	\$0.00	\$5,723.32	\$1,476.68	\$1,476.68	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$2,000.00	\$2,000.00	\$1,508.00	\$492.00	\$1,508.00	\$0.00	\$492.00	\$1,508.00	\$1,508.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$2,000.00	\$2,000.00	\$1,508.00	\$492.00	\$1,508.00	\$0.00	\$492.00	\$1,508.00	\$1,508.00	\$0.00
3700 Servicios de traslados y viáticos	\$37,338.00	-\$7,000.00	\$30,338.00	\$2,309.00	\$28,029.00	\$2,309.00	\$0.00	\$28,029.00	\$2,309.00	\$2,309.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$37,338.00	-\$7,000.00	\$30,338.00	\$2,309.00	\$28,029.00	\$2,309.00	\$0.00	\$28,029.00	\$2,309.00	\$2,309.00	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	-\$7,000.00	\$30,338.00	\$2,309.00	\$28,029.00	\$2,309.00	\$0.00	\$28,029.00	\$2,309.00	\$2,309.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$3,276.00	\$3,276.00	\$2,552.00	\$724.00	\$2,552.00	\$0.00	\$724.00	\$2,552.00	\$2,552.00	\$0.00
3840 Exposiciones	\$0.00	\$3,276.00	\$3,276.00	\$2,552.00	\$724.00	\$2,552.00	\$0.00	\$724.00	\$2,552.00	\$2,552.00	\$0.00
3841 Exposiciones	\$0.00	\$3,276.00	\$3,276.00	\$2,552.00	\$724.00	\$2,552.00	\$0.00	\$724.00	\$2,552.00	\$2,552.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$700,000.00	\$7,283.28	\$707,283.28	\$162,937.00	\$544,346.28	\$162,937.00	\$0.00	\$544,346.28	\$162,937.00	\$162,937.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$10,824.00	\$10,824.00	\$10,824.00	\$0.00	\$10,824.00	\$0.00	\$0.00	\$10,824.00	\$10,824.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$10,824.00	\$10,824.00	\$10,824.00	\$0.00	\$10,824.00	\$0.00	\$0.00	\$10,824.00	\$10,824.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$3,540.72	\$696,459.28	\$152,113.00	\$544,346.28	\$152,113.00	\$0.00	\$544,346.28	\$152,113.00	\$152,113.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$3,540.72	\$696,459.28	\$152,113.00	\$544,346.28	\$152,113.00	\$0.00	\$544,346.28	\$152,113.00	\$152,113.00	\$0.00
Total	\$27,159,291.02	\$674,998.56	\$27,834,289.58	\$6,828,491.21	\$21,005,798.37	\$6,828,491.21	\$0.00	\$21,005,798.37	\$6,828,491.21	\$6,828,491.21	\$0.00