

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Por Ejecer Anual	
						ACUMULADO					
0323	SECRETARÍA DEL TRABAJO Y PREVISIÓN SOCIAL	57,617,825.53	75,530,791.22	49,724,992.40	396,176.72	1,538,544.43	140,915.29	80,973,185.01	-33,323,829.05	-7,518,030.23	
1000	SERVICIOS PERSONALES	50,615,510.84	66,169,265.63	43,975,346.68	0.00	1,317,543.98	0.00	78,083,075.29	-35,425,272.59	-13,231,353.64	
032300130301101011131	SUELDO BASE BUROCRATAS BASE	159,487.61	159,487.61	79,743.11	0.00	0.00	0.00	526,351.26	-446,608.15	-366,863.65	
032300230301102011131	SUELDO BASE BUROCRATAS CONFIANZA	488,052.36	488,052.36	244,026.18	0.00	0.00	0.00	1,130,708.50	-886,682.32	-642,656.14	
032300230301101011131	SUELDO BASE BUROCRATAS BASE	1,936,327.44	1,936,327.44	968,163.72	0.00	0.00	0.00	3,574,144.98	-2,605,981.26	-1,637,817.54	
032300230301102011131	SUELDO BASE BUROCRATAS CONFIANZA	279,444.84	279,444.84	139,722.42	0.00	0.00	0.00	179,010.00	-39,287.58	100,434.84	
032300330301101011131	SUELDO BASE BUROCRATAS BASE	230,070.84	230,070.84	115,035.42	0.00	0.00	0.00	704,553.52	-589,518.10	-474,482.68	
032300330301102011131	SUELDO BASE BUROCRATAS CONFIANZA	387,672.84	387,672.84	193,836.42	0.00	0.00	0.00	589,460.28	-395,623.86	-201,787.44	
032300430301101011131	SUELDO BASE BUROCRATAS BASE	89,310.24	89,310.24	44,655.12	0.00	0.00	0.00	175,837.71	-131,182.59	-86,527.47	
032300430301102011131	SUELDO BASE BUROCRATAS CONFIANZA	116,754.72	116,754.72	58,377.36	0.00	0.00	0.00	231,440.28	-173,062.92	-114,685.56	
032300530301101011131	SUELDO BASE BUROCRATAS BASE	7,428,686.04	7,428,686.04	3,714,343.02	0.00	0.00	0.00	11,168,128.92	-7,453,785.90	-3,739,442.88	
032300530301102011131	SUELDO BASE BUROCRATAS CONFIANZA	396,199.56	396,199.56	198,099.78	0.00	0.00	0.00	311,632.98	-113,533.20	84,566.58	
032300630301101011131	SUELDO BASE BUROCRATAS BASE	905,200.68	905,200.68	452,600.34	0.00	0.00	0.00	553,816.32	-101,215.98	351,384.36	
032300630301102011131	SUELDO BASE BUROCRATAS CONFIANZA	189,138.72	189,138.72	94,569.36	0.00	0.00	0.00	179,010.00	-84,440.64	10,128.72	
032300730301101011131	SUELDO BASE BUROCRATAS BASE	614,163.00	614,163.00	307,081.50	0.00	0.00	0.00	229,016.76	78,064.74	385,146.24	
032300730301102011131	SUELDO BASE BUROCRATAS CONFIANZA	189,138.72	189,138.72	94,569.36	0.00	0.00	0.00	0.00	94,569.36	189,138.72	
032300830301101011131	SUELDO BASE BUROCRATAS BASE	1,041,911.40	1,041,911.40	520,955.70	0.00	0.00	0.00	308,977.68	211,978.02	732,933.72	
032300830301102011131	SUELDO BASE BUROCRATAS CONFIANZA	189,138.72	189,138.72	94,569.36	0.00	0.00	0.00	0.00	94,569.36	189,138.72	
032301030301101011131	SUELDO BASE BUROCRATAS BASE	1,142,136.48	1,142,136.48	571,068.24	0.00	0.00	0.00	1,662,119.28	-1,091,051.04	-519,982.80	
032301030301102011131	SUELDO BASE BUROCRATAS CONFIANZA	189,138.72	189,138.72	94,569.36	0.00	0.00	0.00	195,912.84	-101,343.48	-6,774.12	
032301130301101011131	SUELDO BASE BUROCRATAS BASE	443,118.72	443,118.72	221,559.36	0.00	0.00	0.00	701,610.68	-480,051.32	-258,491.96	
032301130301102011131	SUELDO BASE BURÓCRATAS CONFIANZA	98,832.72	98,832.72	49,416.36	0.00	0.00	0.00	0.00	49,416.36	98,832.72	
032301230301101011131	SUELDO BASE BUROCRATAS BASE	166,128.60	166,128.60	83,064.30	0.00	0.00	0.00	344,291.28	-261,226.98	-178,162.68	
032301330301101011131	SUELDO BASE BUROCRATAS BASE	5,427,817.08	5,427,817.08	2,713,908.54	0.00	0.00	0.00	9,326,329.24	-6,612,420.70	-3,898,512.16	
032301330301102011131	SUELDO BASE BURÓCRATAS CONFIANZA	544,657.44	544,657.44	272,328.72	0.00	0.00	0.00	179,010.00	93,318.72	365,647.44	
032301430301102011131	SUELDO BASE BUROCRATAS CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	195,912.84	-195,912.84	-195,912.84	
032301530301101011131	SUELDO BASE BUROCRATAS BASE	149,638.32	149,638.32	74,819.16	0.00	0.00	0.00	307,623.48	-232,804.32	-157,985.16	
032301530301102011131	SUELDO BASE BUROCRATAS CONFIANZA	98,832.72	98,832.72	49,416.36	0.00	0.00	0.00	194,824.44	-145,408.08	-95,991.72	
032300530301101021132	COMPLEMENTO DE SUELDO	0.00	0.00	0.00	0.00	0.00	0.00	414,700.00	-414,700.00	-414,700.00	
032300730301101021132	COMPLEMENTO DE SUELDO	0.00	0.00	0.00	0.00	0.00	0.00	58,100.00	-58,100.00	-58,100.00	
032300830301101021132	COMPLEMENTO DE SUELDO	0.00	0.00	0.00	0.00	0.00	0.00	58,100.00	-58,100.00	-58,100.00	
032300130301100001212	HONORARIOS POR SERVICIOS PERSONALES INDEPENDIENTES	0.00	0.00	0.00	0.00	0.00	0.00	82,778.64	-82,778.64	-82,778.64	
032300230301100001212	HONORARIOS POR SERVICIOS PERSONALES INDEPENDIENTES	0.00	0.00	0.00	0.00	0.00	0.00	367,406.80	-367,406.80	-367,406.80	
032300330301100001212	HONORARIOS POR SERVICIOS PERSONALES INDEPENDIENTES	0.00	0.00	0.00	0.00	0.00	0.00	649,791.89	-649,791.89	-649,791.89	
032300530301100001212	HONORARIOS POR SERVICIOS PERSONALES INDEPENDIENTES	0.00	0.00	0.00	0.00	0.00	0.00	1,192,493.59	-1,192,493.59	-1,192,493.59	



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado ACUMULADO	Ejercido	Pagado	Disponible	Por Ejecer Anual
032300130301101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	8,100.00	-8,100.00	-8,100.00
032300230301101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	59,700.00	-59,700.00	-59,700.00
032300330301101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	-18,000.00	-18,000.00
032300430301101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	-2,700.00	-2,700.00
032300530301101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	155,750.00	-155,750.00	-155,750.00
032300630301101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00	-10,800.00	-10,800.00
032300730301101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	-6,300.00	-6,300.00
032300830301101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00	-3,900.00	-3,900.00
032301030301101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	24,175.00	-24,175.00	-24,175.00
032301130301101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	9,050.00	-9,050.00	-9,050.00
032301230301101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	6,600.00	-6,600.00	-6,600.00
032301330301101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	165,225.00	-165,225.00	-165,225.00
032301530301101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	-4,500.00	-4,500.00
032300130301101041321	PRIMA VACACIONAL BUROCRATAS BASE	8,860.60	8,860.60	4,430.30	0.00	0.00	0.00	29,426.13	-24,995.83	-20,565.53
032300130301102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	27,114.00	27,114.00	13,557.00	0.00	0.00	0.00	47,233.08	-33,676.08	-20,119.08
032300230301101041321	PRIMA VACACIONAL BUROCRATAS BASE	107,580.80	107,580.80	53,790.40	0.00	0.00	0.00	208,674.46	-154,884.06	-101,093.66
032300230301102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	15,524.70	15,524.70	7,762.35	0.00	0.00	0.00	9,945.00	-2,182.65	5,579.70
032300330301101041321	PRIMA VACACIONAL BUROCRATAS BASE	12,782.38	12,782.38	6,391.19	0.00	0.00	0.00	39,212.55	-32,821.36	-26,430.17
032300330301102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	21,537.54	21,537.54	10,768.77	0.00	0.00	0.00	32,747.80	-21,979.03	-11,210.26
032300430301101041321	PRIMA VACACIONAL BUROCRATAS BASE	4,962.00	4,962.00	2,481.00	0.00	0.00	0.00	10,282.90	-7,801.90	-5,320.90



GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ

SECRETARÍA DE FINANZAS

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Por Ejecer Anual	
							ACUMULADO				
032300430301102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	6,486.54	6,486.54	3,243.27	0.00	0.00	0.00	12,857.80	-9,614.53	-6,371.26	
032300530301101041321	PRIMA VACACIONAL BUROCRATAS BASE	412,724.62	412,724.62	206,362.31	0.00	0.00	0.00	627,436.58	-421,074.27	-214,711.96	
032300530301102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	22,011.24	22,011.24	11,005.62	0.00	0.00	0.00	10,884.05	121.57	11,127.19	
032300630301101041321	PRIMA VACACIONAL BUROCRATAS BASE	50,291.10	50,291.10	25,145.55	0.00	0.00	0.00	30,767.56	-5,622.01	19,523.54	
032300630301102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	10,507.70	10,507.70	5,253.85	0.00	0.00	0.00	9,945.00	-4,691.15	562.70	
032300730301101041321	PRIMA VACACIONAL BUROCRATAS BASE	34,121.68	34,121.68	17,060.84	0.00	0.00	0.00	12,723.16	4,337.68	21,398.52	
032300730301102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	10,507.70	10,507.70	5,253.85	0.00	0.00	0.00	0.00	5,253.85	10,507.70	
032300830301101041321	PRIMA VACACIONAL BUROCRATAS BASE	57,886.98	57,886.98	28,943.49	0.00	0.00	0.00	22,618.93	6,324.56	35,268.05	
032300830301102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	10,507.70	10,507.70	5,253.85	0.00	0.00	0.00	0.00	5,253.85	10,507.70	
032301030301101041321	PRIMA VACACIONAL BUROCRATAS BASE	63,455.38	63,455.38	31,727.69	0.00	0.00	0.00	93,814.18	-62,086.49	-30,358.80	
032301030301102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	10,507.70	10,507.70	5,253.85	0.00	0.00	0.00	10,884.05	-5,630.20	-376.35	
032301130301101041321	PRIMA VACACIONAL BUROCRATAS BASE	24,619.38	24,619.38	12,309.69	0.00	0.00	0.00	47,547.48	-35,237.79	-22,928.10	
032301130301102031321	PRIMA VACACIONAL BURÓCRATAS CONFIANZA	5,490.70	5,490.70	2,745.35	0.00	0.00	0.00	0.00	2,745.35	5,490.70	
032301230301101041321	PRIMA VACACIONAL BUROCRATAS BASE	9,229.86	9,229.86	4,614.93	0.00	0.00	0.00	19,127.30	-14,512.37	-9,897.44	
032301330301101041321	PRIMA VACACIONAL BUROCRATAS BASE	301,563.54	301,563.54	150,781.77	0.00	0.00	0.00	511,077.22	-360,295.45	-209,513.68	
032301330301102031321	PRIMA VACACIONAL BURÓCRATAS CONFIANZA	30,259.40	30,259.40	15,129.70	0.00	0.00	0.00	9,945.00	5,184.70	20,314.40	
032301430301102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	10,884.05	-10,884.05	-10,884.05	
032301530301101041321	PRIMA VACACIONAL BUROCRATAS BASE	8,313.74	8,313.74	4,156.87	0.00	0.00	0.00	17,228.88	-13,072.01	-8,915.14	
032301530301102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	5,490.70	5,490.70	2,745.35	0.00	0.00	0.00	19,893.62	-17,148.27	-14,402.92	
032300130301101061323	AGUINALDO BUROCRATAS BASE	31,011.34	31,011.34	31,011.34	0.00	0.00	0.00	0.00	31,011.34	31,011.34	
032300130301102051323	AGUINALDO BUROCRATAS CONFIANZA	94,899.06	94,899.06	94,899.06	0.00	0.00	0.00	0.00	94,899.06	94,899.06	
032300230301101061323	AGUINALDO BUROCRATAS BASE	376,509.87	376,509.87	376,509.87	0.00	0.00	0.00	0.00	376,509.87	376,509.87	
032300230301102051323	AGUINALDO BUROCRATAS CONFIANZA	54,336.50	54,336.50	54,336.50	0.00	0.00	0.00	0.00	54,336.50	54,336.50	
032300330301101061323	AGUINALDO BUROCRATAS BASE	44,735.84	44,735.84	44,735.84	0.00	0.00	0.00	0.00	44,735.84	44,735.84	
032300330301102051323	AGUINALDO BUROCRATAS CONFIANZA	75,381.18	75,381.18	75,381.18	0.00	0.00	0.00	0.00	75,381.18	75,381.18	
032300430301101061323	AGUINALDO BUROCRATAS BASE	17,366.05	17,366.05	17,366.05	0.00	0.00	0.00	0.00	17,366.05	17,366.05	
032300430301102051323	AGUINALDO BUROCRATAS CONFIANZA	22,702.63	22,702.63	22,702.63	0.00	0.00	0.00	0.00	22,702.63	22,702.63	
032300530301101061323	AGUINALDO BUROCRATAS BASE	1,444,471.60	1,444,471.60	1,444,471.60	0.00	0.00	0.00	54,869.08	1,389,602.52	1,389,602.52	
032300530301102051323	AGUINALDO BUROCRATAS CONFIANZA	77,039.13	77,039.13	77,039.13	0.00	0.00	0.00	0.00	77,039.13	77,039.13	
032300630301101061323	AGUINALDO BUROCRATAS BASE	176,010.57	176,010.57	176,010.57	0.00	0.00	0.00	0.00	176,010.57	176,010.57	
032300630301102051323	AGUINALDO BUROCRATAS CONFIANZA	36,776.98	36,776.98	36,776.98	0.00	0.00	0.00	0.00	36,776.98	36,776.98	
032300730301101061323	AGUINALDO BUROCRATAS BASE	119,420.33	119,420.33	119,420.33	0.00	0.00	0.00	0.00	119,420.33	119,420.33	



GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ SECRETARÍA DE FINANZAS

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Por Ejecer Anual	
							ACUMULADO				
032300730301102051323	AGUINALDO BUROCRATAS CONFIANZA	36,776.98	36,776.98	36,776.98	0.00	0.00	0.00	0.00	36,776.98	36,776.98	
032300830301101061323	AGUINALDO BUROCRATAS BASE	202,593.88	202,593.88	202,593.88	0.00	0.00	0.00	40,241.57	162,352.31	162,352.31	
032300830301102051323	AGUINALDO BUROCRATAS CONFIANZA	36,776.98	36,776.98	36,776.98	0.00	0.00	0.00	0.00	36,776.98	36,776.98	
032301030301101061323	AGUINALDO BUROCRATAS BASE	222,082.51	222,082.51	222,082.51	0.00	0.00	0.00	0.00	222,082.51	222,082.51	
032301030301102051323	AGUINALDO BUROCRATAS CONFIANZA	36,776.98	36,776.98	36,776.98	0.00	0.00	0.00	0.00	36,776.98	36,776.98	
032301130301101061323	AGUINALDO BUROCRATAS BASE	86,161.56	86,161.56	86,161.56	0.00	0.00	0.00	0.00	86,161.56	86,161.56	
032301130301102051323	AGUINALDO BURÓCRATAS CONFIANZA	19,217.47	19,217.47	19,217.47	0.00	0.00	0.00	0.00	19,217.47	19,217.47	
032301230301101061323	AGUINALDO BUROCRATAS BASE	32,302.54	32,302.54	32,302.54	0.00	0.00	0.00	0.00	32,302.54	32,302.54	
032301330301101061323	AGUINALDO BUROCRATAS BASE	1,055,412.15	1,055,412.15	1,055,412.15	0.00	0.00	0.00	0.00	1,055,412.15	1,055,412.15	
032301330301102051323	AGUINALDO BURÓCRATAS CONFIANZA	105,905.95	105,905.95	105,905.95	0.00	0.00	0.00	0.00	105,905.95	105,905.95	
032301530301101061323	AGUINALDO BUROCRATAS BASE	29,096.35	29,096.35	29,096.35	0.00	0.00	0.00	0.00	29,096.35	29,096.35	
032301530301102051323	AGUINALDO BUROCRATAS CONFIANZA	19,217.47	19,217.47	19,217.47	0.00	0.00	0.00	69,627.67	-50,410.20	-50,410.20	
032300230301101091341	COMPENSACIÓN POR SERVICIOS EVENTUALES BUROCRATAS BASE (T.E. DEMANDA)	0.00	0.00	0.00	0.00	0.00	0.00	10,878.00	-10,878.00	-10,878.00	
032300530301101091341	COMPENSACIÓN POR SERVICIOS EVENTUALES BUROCRATAS BASE (T.E. DEMANDA)	0.00	0.00	0.00	0.00	0.00	0.00	149,464.00	-149,464.00	-149,464.00	
032301030301101091341	COMPENSACIÓN POR SERVICIOS EVENTUALES BUROCRATAS BASE (T.E. DEMANDA)	0.00	0.00	0.00	0.00	0.00	0.00	2,478.00	-2,478.00	-2,478.00	
032300130301101101411	IMSS BUROCRATAS BASE	6,510.80	6,510.80	3,246.32	0.00	0.00	0.00	3,246.32	0.00	3,264.48	
032300130301102061411	IMSS BUROCRATAS CONFIANZA	16,276.88	16,276.88	8,115.74	0.00	0.00	0.00	8,115.74	0.00	8,161.14	
032300230301101101411	IMSS BUROCRATAS BASE	78,129.06	78,129.06	38,955.57	0.00	0.00	0.00	38,955.57	0.00	39,173.49	
032300230301102061411	IMSS BUROCRATAS CONFIANZA	9,766.15	9,766.15	4,869.46	0.00	0.00	0.00	4,869.46	0.00	4,896.69	
032300330301101101411	IMSS BUROCRATAS BASE	9,766.15	9,766.15	4,869.46	0.00	0.00	0.00	4,869.46	0.00	4,896.69	
032300330301102061411	IMSS BUROCRATAS CONFIANZA	13,021.53	13,021.53	6,492.60	0.00	0.00	0.00	6,492.60	0.00	6,528.93	
032300430301101101411	IMSS BUROCRATAS BASE	3,255.34	3,255.34	1,623.13	0.00	0.00	0.00	1,623.13	0.00	1,632.21	
032300430301102061411	IMSS BUROCRATAS CONFIANZA	3,255.34	3,255.34	1,623.13	0.00	0.00	0.00	1,623.13	0.00	1,632.21	
032300530301101101411	IMSS BUROCRATAS BASE	273,451.68	273,451.68	136,344.45	0.00	0.00	0.00	136,344.45	0.00	137,107.23	
032300530301102061411	IMSS BUROCRATAS CONFIANZA	13,021.53	13,021.53	6,492.60	0.00	0.00	0.00	6,492.60	0.00	6,528.93	
032300630301101101411	IMSS BUROCRATAS BASE	39,064.55	39,064.55	19,477.79	0.00	0.00	0.00	19,477.79	0.00	19,586.76	
032300630301102061411	IMSS BUROCRATAS CONFIANZA	6,510.80	6,510.80	3,246.32	0.00	0.00	0.00	3,246.32	0.00	3,264.48	
032300730301101101411	IMSS BUROCRATAS BASE	29,298.41	29,298.41	14,608.34	0.00	0.00	0.00	14,608.34	0.00	14,690.07	
032300730301102061411	IMSS BUROCRATAS CONFIANZA	6,510.80	6,510.80	3,246.32	0.00	0.00	0.00	3,246.32	0.00	3,264.48	
032300830301101101411	IMSS BUROCRATAS BASE	45,575.28	45,575.28	22,724.07	0.00	0.00	0.00	22,724.07	0.00	22,851.21	
032300830301102061411	IMSS BUROCRATAS CONFIANZA	6,510.80	6,510.80	3,246.32	0.00	0.00	0.00	3,246.32	0.00	3,264.48	
032301030301101101411	IMSS BUROCRATAS BASE	48,830.70	48,830.70	24,347.25	0.00	0.00	0.00	24,347.25	0.00	24,483.45	
032301030301102061411	IMSS BUROCRATAS CONFIANZA	6,510.80	6,510.80	3,246.32	0.00	0.00	0.00	3,246.32	0.00	3,264.48	



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado ACUMULADO	Ejercido	Pagado	Disponible	Por Ejecer Anual
032301130301101101411	IMSS BUROCRATAS BASE	19,532.22	19,532.22	9,738.87	0.00	0.00	0.00	9,738.87	0.00	9,793.35
032301130301102061411	IMSS BURÓCRATAS CONFIANZA	3,255.34	3,255.34	1,623.13	0.00	0.00	0.00	1,623.13	0.00	1,632.21
032301230301101101411	IMSS BUROCRATAS BASE	6,510.80	6,510.80	3,246.32	0.00	0.00	0.00	3,246.32	0.00	3,264.48
032301330301101101411	IMSS BUROCRATAS BASE	250,664.08	250,664.08	124,982.44	0.00	0.00	0.00	124,982.44	0.00	125,681.64
032301330301102061411	IMSS BURÓCRATAS CONFIANZA	16,276.88	16,276.88	8,115.74	0.00	0.00	0.00	8,115.74	0.00	8,161.14
032301530301101101411	IMSS BUROCRATAS BASE	6,510.80	6,510.80	3,246.32	0.00	0.00	0.00	3,246.32	0.00	3,264.48
032301530301102061411	IMSS BUROCRATAS CONFIANZA	3,255.34	3,255.34	1,623.13	0.00	0.00	0.00	1,623.13	0.00	1,632.21
032300130301101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	7,972.68	22,306.41	18,320.07	0.00	8,827.84	0.00	0.00	9,492.23	13,478.57
032300130301102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	24,405.48	53,015.33	40,812.59	0.00	17,756.80	0.00	0.00	23,055.79	35,258.53
032300230301101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	96,807.72	175,505.81	127,101.95	0.00	61,059.74	0.00	0.00	66,042.21	114,446.07
032300230301102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	13,974.96	14,537.80	7,550.32	0.00	2,983.52	0.00	0.00	4,566.80	11,554.28
032300330301101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	11,502.00	30,236.94	24,485.94	0.00	11,763.72	0.00	0.00	12,722.22	18,473.22
032300330301102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	19,386.96	30,957.86	21,264.38	0.00	9,824.40	0.00	0.00	11,439.98	21,133.46
032300430301101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	4,464.60	8,774.03	6,541.73	0.00	3,084.84	0.00	0.00	3,456.89	5,689.19
032300430301102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	5,838.72	11,120.64	8,201.28	0.00	3,857.36	0.00	0.00	4,343.92	7,263.28
032300530301101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	371,394.48	596,188.46	410,491.22	0.00	184,111.14	0.00	0.00	226,380.08	412,077.32
032300530301102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	19,813.80	24,709.34	14,802.44	0.00	3,265.20	0.00	0.00	11,537.24	21,444.14
032300630301101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	45,254.40	46,322.45	23,695.25	0.00	9,230.20	0.00	0.00	14,465.05	37,092.25
032300630301102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	9,458.88	11,527.08	6,797.64	0.00	2,983.52	0.00	0.00	3,814.12	8,543.56
032300730301101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	30,707.40	30,707.40	15,353.70	0.00	3,816.96	0.00	0.00	11,536.74	26,890.44
032300730301102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	9,458.88	9,458.88	4,729.44	0.00	0.00	0.00	0.00	4,729.44	9,458.88
032300830301101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	52,089.00	52,089.00	26,044.50	0.00	5,739.16	0.00	0.00	20,305.34	46,349.84
032300830301102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	9,458.88	9,458.88	4,729.44	0.00	0.00	0.00	0.00	4,729.44	9,458.88
032301030301101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	57,101.52	89,328.14	60,777.38	0.00	27,584.00	0.00	0.00	33,193.38	61,744.14
032301030301102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	9,458.88	12,048.08	7,318.64	0.00	3,265.20	0.00	0.00	4,053.44	8,782.88
032301130301101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	22,150.44	35,279.73	24,204.51	0.00	12,721.74	0.00	0.00	11,482.77	22,557.99
032301130301102071421	CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA	4,942.80	4,942.80	2,471.40	0.00	0.00	0.00	0.00	2,471.40	4,942.80
032301230301101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	8,305.68	16,321.38	12,168.54	0.00	5,738.20	0.00	0.00	6,430.34	10,583.18

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado ACUMULADO	Ejercido	Pagado	Disponible	Por Ejecer Anual
032301330301101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	271,375.20	469,770.52	334,082.92	0.00	156,098.53	0.00	0.00	177,984.39	313,671.99
032301330301102071421	CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA	27,238.68	27,238.68	13,619.34	0.00	2,983.52	0.00	0.00	10,635.82	24,255.16
032301430301102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	0.00	6,530.40	6,530.40	0.00	3,265.20	0.00	0.00	3,265.20	3,265.20
032301530301101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	7,482.36	14,625.80	10,884.62	0.00	5,168.64	0.00	0.00	5,715.98	9,457.16
032301530301102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	4,942.80	9,413.70	6,942.30	0.00	3,265.20	0.00	0.00	3,677.10	6,148.50
032300130301101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	3,190.32	3,190.32	1,595.16	0.00	0.00	0.00	1,329.30	265.86	1,861.02
032300130301102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	9,764.64	9,764.64	4,882.32	0.00	0.00	0.00	4,068.60	813.72	5,696.04
032300230301101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	38,734.56	38,734.56	19,367.28	0.00	0.00	0.00	16,139.40	3,227.88	22,595.16
032300230301102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	5,590.56	5,590.56	2,795.28	0.00	0.00	0.00	2,329.40	465.88	3,261.16
032300330301101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	4,600.80	4,600.80	2,300.40	0.00	0.00	0.00	1,917.00	383.40	2,683.80
032300330301102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	7,754.76	7,754.76	3,877.38	0.00	0.00	0.00	3,231.15	646.23	4,523.61
032300430301101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	1,785.84	1,785.84	892.92	0.00	0.00	0.00	744.10	148.82	1,041.74
032300430301102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	2,333.76	2,333.76	1,166.88	0.00	0.00	0.00	972.40	194.48	1,361.36
032300530301101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	148,566.84	148,566.84	74,283.42	0.00	0.00	0.00	61,902.85	12,380.57	86,663.99
032300530301102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	7,924.32	7,924.32	3,962.16	0.00	0.00	0.00	3,301.80	660.36	4,622.52
032300630301101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	18,106.68	18,106.68	9,053.34	0.00	0.00	0.00	7,544.45	1,508.89	10,562.23
032300630301102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	3,783.60	3,783.60	1,891.80	0.00	0.00	0.00	1,576.50	315.30	2,207.10
032300730301101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	12,285.96	12,285.96	6,142.98	0.00	0.00	0.00	5,119.15	1,023.83	7,166.81
032300730301102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	3,783.60	3,783.60	1,891.80	0.00	0.00	0.00	1,576.50	315.30	2,207.10
032300830301101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	20,842.92	20,842.92	10,421.46	0.00	0.00	0.00	8,684.55	1,736.91	12,158.37
032300830301102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	3,783.60	3,783.60	1,891.80	0.00	0.00	0.00	1,576.50	315.30	2,207.10
032301030301101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	22,846.68	22,846.68	11,423.34	0.00	0.00	0.00	9,519.45	1,903.89	13,327.23
032301030301102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	3,783.60	3,783.60	1,891.80	0.00	0.00	0.00	1,576.50	315.30	2,207.10
032301130301101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	8,859.60	8,859.60	4,429.80	0.00	0.00	0.00	3,691.50	738.30	5,168.10
032301130301102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	1,976.52	1,976.52	988.26	0.00	0.00	0.00	823.55	164.71	1,152.97
032301230301101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	3,323.40	3,323.40	1,661.70	0.00	0.00	0.00	1,384.75	276.95	1,938.65



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Por Ejecer Anual	
						ACUMULADO					
032301330301101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	108,585.24	108,585.24	54,292.62	0.00	0.00	0.00	45,243.85	9,048.77	63,341.39	
032301330301102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	10,893.60	10,893.60	5,446.80	0.00	0.00	0.00	4,539.00	907.80	6,354.60	
032301530301101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	2,993.52	2,993.52	1,496.76	0.00	0.00	0.00	1,247.30	249.46	1,746.22	
032301530301102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	1,976.52	1,976.52	988.26	0.00	0.00	0.00	823.55	164.71	1,152.97	
032300130301101161511	FONDO DE AHORRO BUROCRATAS BASE	11,164.28	11,164.28	11,164.28	0.00	0.00	0.00	0.00	11,164.28	11,164.28	
032300130301101641511	APOYO ECONOMICO PARA EL AHORRO	5,203.08	5,203.08	2,601.54	0.00	0.00	0.00	16,350.00	-13,748.46	-11,146.92	
032300230301101161511	FONDO DE AHORRO BUROCRATAS BASE	135,543.86	135,543.86	135,543.86	0.00	0.00	0.00	0.00	135,543.86	135,543.86	
032300230301101641511	APOYO ECONOMICO PARA EL AHORRO	63,049.32	63,049.32	31,524.66	0.00	0.00	0.00	112,725.00	-81,200.34	-49,675.68	
032300330301101161511	FONDO DE AHORRO BUROCRATAS BASE	16,104.86	16,104.86	16,104.86	0.00	0.00	0.00	0.00	16,104.86	16,104.86	
032300330301101641511	APOYO ECONOMICO PARA EL AHORRO	7,554.96	7,554.96	3,777.48	0.00	0.00	0.00	21,786.00	-18,008.52	-14,231.04	
032300430301101161511	FONDO DE AHORRO BUROCRATAS BASE	6,251.71	6,251.71	6,251.71	0.00	0.00	0.00	0.00	6,251.71	6,251.71	
032300430301101641511	APOYO ECONOMICO PARA EL AHORRO	2,860.44	2,860.44	1,430.22	0.00	0.00	0.00	5,670.00	-4,239.78	-2,809.56	
032300530301101161511	FONDO DE AHORRO BUROCRATAS BASE	520,009.81	520,009.81	520,009.81	0.00	0.00	0.00	0.00	520,009.81	520,009.81	
032300530301101641511	APOYO ECONOMICO PARA EL AHORRO	242,214.60	242,214.60	121,107.30	0.00	0.00	0.00	360,536.00	-239,428.70	-118,321.40	
032300630301101161511	FONDO DE AHORRO BUROCRATAS BASE	63,363.58	63,363.58	63,363.58	0.00	0.00	0.00	0.00	63,363.58	63,363.58	
032300630301101641511	APOYO ECONOMICO PARA EL AHORRO	30,513.60	30,513.60	15,256.80	0.00	0.00	0.00	17,844.00	-2,587.20	12,669.60	
032300730301101161511	FONDO DE AHORRO BUROCRATAS BASE	42,991.36	42,991.36	42,991.36	0.00	0.00	0.00	0.00	42,991.36	42,991.36	
032300730301101641511	APOYO ECONOMICO PARA EL AHORRO	21,306.00	21,306.00	10,653.00	0.00	0.00	0.00	6,810.00	3,843.00	14,496.00	
032300830301101161511	FONDO DE AHORRO BUROCRATAS BASE	72,933.97	72,933.97	72,933.97	0.00	0.00	0.00	0.00	72,933.97	72,933.97	
032300830301101641511	APOYO ECONOMICO PARA EL AHORRO	35,102.40	35,102.40	17,551.20	0.00	0.00	0.00	9,386.00	8,165.20	25,716.40	
032301030301101161511	FONDO DE AHORRO BUROCRATAS BASE	79,949.45	79,949.45	79,949.45	0.00	0.00	0.00	0.00	79,949.45	79,949.45	
032301030301101641511	APOYO ECONOMICO PARA EL AHORRO	39,551.88	39,551.88	19,775.94	0.00	0.00	0.00	54,642.00	-34,866.06	-15,090.12	
032301130301101161511	FONDO DE AHORRO BUROCRATAS BASE	31,018.15	31,018.15	31,018.15	0.00	0.00	0.00	0.00	31,018.15	31,018.15	
032301130301101641511	APOYO ECONOMICO PARA EL AHORRO	15,851.64	15,851.64	7,925.82	0.00	0.00	0.00	25,557.00	-17,631.18	-9,705.36	
032301230301101161511	FONDO DE AHORRO BUROCRATAS BASE	11,628.91	11,628.91	11,628.91	0.00	0.00	0.00	0.00	11,628.91	11,628.91	
032301230301101641511	APOYO ECONOMICO PARA EL AHORRO	5,381.76	5,381.76	2,690.88	0.00	0.00	0.00	10,668.00	-7,977.12	-5,286.24	
032301330301101161511	FONDO DE AHORRO BUROCRATAS BASE	379,950.14	379,950.14	379,950.14	0.00	0.00	0.00	0.00	379,950.14	379,950.14	
032301330301101641511	APOYO ECONOMICO PARA EL AHORRO	181,414.20	181,414.20	90,707.10	0.00	0.00	0.00	298,042.00	-207,334.90	-116,627.80	
032301530301101161511	FONDO DE AHORRO BUROCRATAS BASE	10,474.67	10,474.67	10,474.67	0.00	0.00	0.00	0.00	10,474.67	10,474.67	
032301530301101641511	APOYO ECONOMICO PARA EL AHORRO	4,936.80	4,936.80	2,468.40	0.00	0.00	0.00	9,786.00	-7,317.60	-4,849.20	
032300130301101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	11,163.00	31,229.67	25,648.17	0.00	12,358.96	0.00	0.00	13,289.21	18,870.71	
032300130301102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	34,161.00	74,217.49	57,136.99	0.00	24,859.48	0.00	0.00	32,277.51	49,358.01	
032300230301101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	135,536.28	245,711.47	177,943.33	0.00	85,483.72	0.00	0.00	92,459.61	160,227.75	



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado ACUMULADO	Ejercido	Pagado	Disponible	Por Ejecer Anual
032300230301102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	19,559.52	20,349.29	10,569.53	0.00	4,176.92	0.00	0.00	6,392.61	16,172.37
032300330301101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	16,102.80	42,331.78	34,280.38	0.00	16,469.24	0.00	0.00	17,811.14	25,862.54
032300330301102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	27,132.72	43,335.66	29,769.30	0.00	13,754.12	0.00	0.00	16,015.18	29,581.54
032300430301101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	6,250.44	12,283.69	9,158.47	0.00	4,318.80	0.00	0.00	4,839.67	7,964.89
032300430301102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	8,172.48	15,567.84	11,481.60	0.00	5,400.28	0.00	0.00	6,081.32	10,167.56
032300530301101181531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE	520,052.16	835,434.48	575,408.40	0.00	259,151.85	0.00	0.00	316,256.55	576,282.63
032300530301102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	27,732.00	34,588.16	20,722.16	0.00	4,571.28	0.00	0.00	16,150.88	30,016.88
032300630301101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	63,367.08	64,858.85	33,175.31	0.00	12,922.36	0.00	0.00	20,252.95	51,936.49
032300630301102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	13,239.48	16,135.93	9,516.19	0.00	4,176.92	0.00	0.00	5,339.27	11,959.01
032300730301101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	42,993.36	42,993.36	21,496.68	0.00	5,343.72	0.00	0.00	16,152.96	37,649.64
032300730301102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	13,239.48	13,239.48	6,619.74	0.00	0.00	0.00	0.00	6,619.74	13,239.48
032300830301101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	72,938.04	72,938.04	36,469.02	0.00	8,034.80	0.00	0.00	28,434.22	64,903.24
032300830301102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	13,239.48	13,239.48	6,619.74	0.00	0.00	0.00	0.00	6,619.74	13,239.48
032301030301101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	79,948.20	125,062.93	85,088.83	0.00	38,617.58	0.00	0.00	46,471.25	86,445.35
032301030301102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	13,239.48	16,865.59	10,245.85	0.00	4,571.28	0.00	0.00	5,674.57	12,294.31
032301130301101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	31,022.16	49,398.42	33,887.34	0.00	17,810.48	0.00	0.00	16,076.86	31,587.94
032301130301102121531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA	6,919.32	6,919.32	3,459.66	0.00	0.00	0.00	0.00	3,459.66	6,919.32
032301230301101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	11,629.20	22,850.66	17,036.06	0.00	8,033.48	0.00	0.00	9,002.58	14,817.18
032301330301101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	379,918.08	657,675.56	467,716.52	0.00	218,538.48	0.00	0.00	249,178.04	439,137.08
032301330301102121531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA	38,126.16	38,126.16	19,063.08	0.00	4,176.92	0.00	0.00	14,886.16	33,949.24
032301430301102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	0.00	9,142.56	9,142.56	0.00	4,571.28	0.00	0.00	4,571.28	4,571.28
032301530301101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	10,472.88	20,505.23	15,268.79	0.00	7,236.12	0.00	0.00	8,032.67	13,269.11
032301530301102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	6,919.32	13,178.83	9,719.17	0.00	4,571.28	0.00	0.00	5,147.89	8,607.55
032300130301101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	6,659.04	6,659.04	3,329.52	0.00	0.00	0.00	20,394.00	-17,064.48	-13,734.96
032300130301101231541	PREVISION SOCIAL BUROCRATAS BASE	6,659.04	6,659.04	3,329.52	0.00	0.00	0.00	20,394.00	-17,064.48	-13,734.96
032300130301101241541	DESPENSA BUROCRATAS BASE	6,901.20	6,901.20	3,450.60	0.00	0.00	0.00	19,800.00	-16,349.40	-12,898.80



GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Por Ejecer Anual	
						ACUMULADO					
032300130301101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	6,659.04	6,659.04	3,329.52	0.00	0.00	0.00	20,394.00	-17,064.48	-13,734.96	
032300130301101261541	VIDA CARA BUROCRATAS BASE	6,901.20	6,901.20	3,450.60	0.00	0.00	0.00	20,520.00	-17,069.40	-13,618.80	
032300130301101271541	APOYO A SERVICIOS BUROCRATAS BASE	6,659.04	6,659.04	3,329.52	0.00	0.00	0.00	20,394.00	-17,064.48	-13,734.96	
032300130301101281541	BONO BUROCRATAS BASE	4,419.24	4,419.24	2,209.62	0.00	0.00	0.00	58,270.80	-56,061.18	-53,851.56	
032300130301101291541	BONO MENSUAL Q1 BUROCRATAS BASE	12,552.36	12,552.36	6,276.18	0.00	0.00	0.00	7,824.00	-1,547.82	4,728.36	
032300130301101301541	COMPENSACION MENSUAL BUROCRATAS BASE	6,053.76	6,053.76	3,026.88	0.00	0.00	0.00	18,000.00	-14,973.12	-11,946.24	
032300130301101621541	BONO MENSUAL BUROCRATAS BASE	1,973.52	1,973.52	986.76	0.00	0.00	0.00	0.00	986.76	1,973.52	
032300130301101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	17,520.00	-17,520.00	-17,520.00	
032300130301101671541	TRANSPORTE Q1 BUROCRATAS BASE	4,643.16	4,643.16	2,321.58	0.00	0.00	0.00	14,016.00	-11,694.42	-9,372.84	
032300130301102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	4,540.32	4,540.32	2,270.16	0.00	0.00	0.00	10,500.00	-8,229.84	-5,959.68	
032300130301102141541	DESPENSA BUROCRATAS CONFIANZA	3,026.88	3,026.88	1,513.44	0.00	0.00	0.00	7,000.00	-5,486.56	-3,973.12	
032300230301101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	79,908.84	79,908.84	39,954.42	0.00	0.00	0.00	150,689.00	-110,734.58	-70,780.16	
032300230301101231541	PREVISION SOCIAL BUROCRATAS BASE	79,908.84	79,908.84	39,954.42	0.00	0.00	0.00	150,689.00	-110,734.58	-70,780.16	
032300230301101241541	DESPENSA BUROCRATAS BASE	82,814.64	82,814.64	41,407.32	0.00	0.00	0.00	146,300.00	-104,892.68	-63,485.36	
032300230301101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	79,908.84	79,908.84	39,954.42	0.00	0.00	0.00	150,689.00	-110,734.58	-70,780.16	
032300230301101261541	VIDA CARA BUROCRATAS BASE	82,814.64	82,814.64	41,407.32	0.00	0.00	0.00	151,620.00	-110,212.68	-68,805.36	
032300230301101271541	APOYO A SERVICIOS BUROCRATAS BASE	79,908.84	79,908.84	39,954.42	0.00	0.00	0.00	150,689.00	-110,734.58	-70,780.16	
032300230301101281541	BONO BUROCRATAS BASE	110,722.20	110,722.20	55,361.10	0.00	0.00	0.00	399,373.40	-344,012.30	-288,651.20	
032300230301101291541	BONO MENSUAL Q1 BUROCRATAS BASE	139,891.92	139,891.92	69,945.96	0.00	0.00	0.00	69,948.00	-2.04	69,943.92	
032300230301101301541	COMPENSACION MENSUAL BUROCRATAS BASE	72,644.40	72,644.40	36,322.20	0.00	0.00	0.00	133,000.00	-96,677.80	-60,355.60	
032300230301101621541	BONO MENSUAL BUROCRATAS BASE	30,280.56	30,280.56	15,140.28	0.00	0.00	0.00	0.00	15,140.28	30,280.56	
032300230301101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	123,837.00	-123,837.00	-123,837.00	
032300230301101671541	TRANSPORTE Q1 BUROCRATAS BASE	55,848.36	55,848.36	27,924.18	0.00	0.00	0.00	101,599.00	-73,674.82	-45,750.64	
032300230301102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	2,724.12	2,724.12	1,362.06	0.00	0.00	0.00	1,800.00	-437.94	924.12	
032300230301102141541	DESPENSA BUROCRATAS CONFIANZA	1,816.08	1,816.08	908.04	0.00	0.00	0.00	1,200.00	-291.96	616.08	
032300330301101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	9,988.56	9,988.56	4,994.28	0.00	0.00	0.00	27,192.00	-22,197.72	-17,203.44	
032300330301101231541	PREVISION SOCIAL BUROCRATAS BASE	9,988.56	9,988.56	4,994.28	0.00	0.00	0.00	27,192.00	-22,197.72	-17,203.44	
032300330301101241541	DESPENSA BUROCRATAS BASE	10,351.80	10,351.80	5,175.90	0.00	0.00	0.00	26,400.00	-21,224.10	-16,048.20	
032300330301101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	9,988.56	9,988.56	4,994.28	0.00	0.00	0.00	27,192.00	-22,197.72	-17,203.44	
032300330301101261541	VIDA CARA BUROCRATAS BASE	10,351.80	10,351.80	5,175.90	0.00	0.00	0.00	27,360.00	-22,184.10	-17,008.20	
032300330301101271541	APOYO A SERVICIOS BUROCRATAS BASE	9,988.56	9,988.56	4,994.28	0.00	0.00	0.00	27,192.00	-22,197.72	-17,203.44	
032300330301101281541	BONO BUROCRATAS BASE	7,294.68	7,294.68	3,647.34	0.00	0.00	0.00	81,633.60	-77,986.26	-74,338.92	
032300330301101291541	BONO MENSUAL Q1 BUROCRATAS BASE	14,692.32	14,692.32	7,346.16	0.00	0.00	0.00	11,286.00	-3,939.84	3,406.32	



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado ACUMULADO	Ejercido	Pagado	Disponible	Por Ejecer Anual
032300330301101301541	COMPENSACION MENSUAL BUROCRATAS BASE	9,080.52	9,080.52	4,540.26	0.00	0.00	0.00	24,000.00	-19,459.74	-14,919.48
032300330301101621541	BONO MENSUAL BUROCRATAS BASE	3,423.36	3,423.36	1,711.68	0.00	0.00	0.00	0.00	1,711.68	3,423.36
032300330301101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	23,352.00	-23,352.00	-23,352.00
032300330301101671541	TRANSPORTE Q1 BUROCRATAS BASE	6,904.20	6,904.20	3,452.10	0.00	0.00	0.00	18,684.00	-15,231.90	-11,779.80
032300330301102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	3,632.16	3,632.16	1,816.08	0.00	0.00	0.00	5,400.00	-3,583.92	-1,767.84
032300330301102141541	DESPENSA BUROCRATAS CONFIANZA	2,421.48	2,421.48	1,210.74	0.00	0.00	0.00	3,600.00	-2,389.26	-1,178.52
032300430301101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	3,329.52	3,329.52	1,664.76	0.00	0.00	0.00	6,798.00	-5,133.24	-3,468.48
032300430301101231541	PREVISION SOCIAL BUROCRATAS BASE	3,329.52	3,329.52	1,664.76	0.00	0.00	0.00	6,798.00	-5,133.24	-3,468.48
032300430301101241541	DESPENSA BUROCRATAS BASE	3,450.60	3,450.60	1,725.30	0.00	0.00	0.00	6,600.00	-4,874.70	-3,149.40
032300430301101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	3,329.52	3,329.52	1,664.76	0.00	0.00	0.00	6,798.00	-5,133.24	-3,468.48
032300430301101261541	VIDA CARA BUROCRATAS BASE	3,450.60	3,450.60	1,725.30	0.00	0.00	0.00	6,840.00	-5,114.70	-3,389.40
032300430301101271541	APOYO A SERVICIOS BUROCRATAS BASE	3,329.52	3,329.52	1,664.76	0.00	0.00	0.00	6,798.00	-5,133.24	-3,468.48
032300430301101281541	BONO BUROCRATAS BASE	3,480.84	3,480.84	1,740.42	0.00	0.00	0.00	18,508.80	-16,768.38	-15,027.96
032300430301101291541	BONO MENSUAL Q1 BUROCRATAS BASE	5,856.96	5,856.96	2,928.48	0.00	0.00	0.00	3,636.00	-707.52	2,220.96
032300430301101301541	COMPENSACION MENSUAL BUROCRATAS BASE	3,026.88	3,026.88	1,513.44	0.00	0.00	0.00	6,000.00	-4,486.56	-2,973.12
032300430301101621541	BONO MENSUAL BUROCRATAS BASE	1,834.32	1,834.32	917.16	0.00	0.00	0.00	0.00	917.16	1,834.32
032300430301101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	5,994.00	-5,994.00	-5,994.00
032300430301101671541	TRANSPORTE Q1 BUROCRATAS BASE	2,382.12	2,382.12	1,191.06	0.00	0.00	0.00	4,722.00	-3,530.94	-2,339.88
032300430301102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	908.04	908.04	454.02	0.00	0.00	0.00	1,800.00	-1,345.98	-891.96
032300430301102141541	DESPENSA BUROCRATAS CONFIANZA	605.40	605.40	302.70	0.00	0.00	0.00	1,200.00	-897.30	-594.60
032300530301101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	273,021.84	273,021.84	136,510.92	0.00	0.00	0.00	410,744.00	-274,233.08	-137,722.16
032300530301101231541	PREVISION SOCIAL BUROCRATAS BASE	273,021.84	273,021.84	136,510.92	0.00	0.00	0.00	410,744.00	-274,233.08	-137,722.16
032300530301101241541	DESPENSA BUROCRATAS BASE	281,860.20	281,860.20	140,930.10	0.00	0.00	0.00	404,438.00	-263,507.90	-122,577.80
032300530301101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	273,021.84	273,021.84	136,510.92	0.00	0.00	0.00	417,881.00	-281,370.08	-144,859.16
032300530301101261541	VIDA CARA BUROCRATAS BASE	281,860.20	281,860.20	140,930.10	0.00	0.00	0.00	420,067.00	-279,136.90	-138,206.80
032300530301101271541	APOYO A SERVICIOS BUROCRATAS BASE	273,021.84	273,021.84	136,510.92	0.00	0.00	0.00	409,611.00	-273,100.08	-136,589.16
032300530301101281541	BONO BUROCRATAS BASE	790,492.20	790,492.20	395,246.10	0.00	0.00	0.00	1,523,911.77	-1,128,665.67	-733,419.57
032300530301101291541	BONO MENSUAL Q1 BUROCRATAS BASE	605,833.08	605,833.08	302,916.54	0.00	0.00	0.00	310,230.67	-7,314.13	295,602.41
032300530301101301541	COMPENSACION MENSUAL BUROCRATAS BASE	254,255.40	254,255.40	127,127.70	0.00	0.00	0.00	375,867.00	-248,739.30	-121,611.60
032300530301101621541	BONO MENSUAL BUROCRATAS BASE	139,988.76	139,988.76	69,994.38	0.00	0.00	0.00	0.00	69,994.38	139,988.76
032300530301101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	379,141.80	-379,141.80	-379,141.80
032300530301101671541	TRANSPORTE Q1 BUROCRATAS BASE	200,668.08	200,668.08	100,334.04	0.00	0.00	0.00	294,383.40	-194,049.36	-93,715.32



GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Por Ejecer Anual	
							ACUMULADO				
032300530301102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	3,632.16	3,632.16	1,816.08	0.00	0.00	0.00	2,700.00	-883.92	932.16	
032300530301102141541	DESPENSA BUROCRATAS CONFIANZA	2,421.48	2,421.48	1,210.74	0.00	0.00	0.00	1,800.00	-589.26	621.48	
032300630301101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	38,743.68	38,743.68	19,371.84	0.00	0.00	0.00	27,192.00	-7,820.16	11,551.68	
032300630301101231541	PREVISION SOCIAL BUROCRATAS BASE	38,743.68	38,743.68	19,371.84	0.00	0.00	0.00	27,192.00	-7,820.16	11,551.68	
032300630301101241541	DESPENSA BUROCRATAS BASE	39,954.48	39,954.48	19,977.24	0.00	0.00	0.00	26,400.00	-6,422.76	13,554.48	
032300630301101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	38,743.68	38,743.68	19,371.84	0.00	0.00	0.00	27,192.00	-7,820.16	11,551.68	
032300630301101261541	VIDA CARA BUROCRATAS BASE	39,954.48	39,954.48	19,977.24	0.00	0.00	0.00	27,360.00	-7,382.76	12,594.48	
032300630301101271541	APOYO A SERVICIOS BUROCRATAS BASE	38,743.68	38,743.68	19,371.84	0.00	0.00	0.00	27,192.00	-7,820.16	11,551.68	
032300630301101281541	BONO BUROCRATAS BASE	49,882.44	49,882.44	24,941.22	0.00	0.00	0.00	42,696.00	-17,754.78	7,186.44	
032300630301101291541	BONO MENSUAL Q1 BUROCRATAS BASE	63,802.92	63,802.92	31,901.46	0.00	0.00	0.00	3,636.00	28,265.46	60,166.92	
032300630301101301541	COMPENSACION MENSUAL BUROCRATAS BASE	36,322.20	36,322.20	18,161.10	0.00	0.00	0.00	24,000.00	-5,838.90	12,322.20	
032300630301101621541	BONO MENSUAL BUROCRATAS BASE	11,181.12	11,181.12	5,590.56	0.00	0.00	0.00	0.00	5,590.56	11,181.12	
032300630301101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	20,622.00	-20,622.00	-20,622.00	
032300630301101671541	TRANSPORTE Q1 BUROCRATAS BASE	27,686.52	27,686.52	13,843.26	0.00	0.00	0.00	17,736.00	-3,892.74	9,950.52	
032300630301102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	1,816.08	1,816.08	908.04	0.00	0.00	0.00	1,800.00	-891.96	16.08	
032300630301102141541	DESPENSA BUROCRATAS CONFIANZA	1,210.68	1,210.68	605.34	0.00	0.00	0.00	1,200.00	-594.66	10.68	
032300730301101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	28,755.12	28,755.12	14,377.56	0.00	0.00	0.00	6,798.00	7,579.56	21,957.12	
032300730301101231541	PREVISION SOCIAL BUROCRATAS BASE	28,755.12	28,755.12	14,377.56	0.00	0.00	0.00	6,798.00	7,579.56	21,957.12	
032300730301101241541	DESPENSA BUROCRATAS BASE	29,602.56	29,602.56	14,801.28	0.00	0.00	0.00	6,600.00	8,201.28	23,002.56	
032300730301101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	28,755.12	28,755.12	14,377.56	0.00	0.00	0.00	6,798.00	7,579.56	21,957.12	
032300730301101261541	VIDA CARA BUROCRATAS BASE	29,602.56	29,602.56	14,801.28	0.00	0.00	0.00	6,840.00	7,961.28	22,762.56	
032300730301101271541	APOYO A SERVICIOS BUROCRATAS BASE	28,755.12	28,755.12	14,377.56	0.00	0.00	0.00	6,798.00	7,579.56	21,957.12	
032300730301101281541	BONO BUROCRATAS BASE	27,105.48	27,105.48	13,552.74	0.00	0.00	0.00	38,050.80	-24,498.06	-10,945.32	
032300730301101291541	BONO MENSUAL Q1 BUROCRATAS BASE	40,844.28	40,844.28	20,422.14	0.00	0.00	0.00	10,500.00	9,922.14	30,344.28	
032300730301101301541	COMPENSACION MENSUAL BUROCRATAS BASE	27,241.68	27,241.68	13,620.84	0.00	0.00	0.00	6,000.00	7,620.84	21,241.68	
032300730301101621541	BONO MENSUAL BUROCRATAS BASE	7,076.76	7,076.76	3,538.38	0.00	0.00	0.00	0.00	3,538.38	7,076.76	
032300730301101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	6,780.00	-6,780.00	-6,780.00	
032300730301101671541	TRANSPORTE Q1 BUROCRATAS BASE	20,382.84	20,382.84	10,191.42	0.00	0.00	0.00	4,998.00	5,193.42	15,384.84	
032300730301102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	1,816.08	1,816.08	908.04	0.00	0.00	0.00	0.00	908.04	1,816.08	
032300730301102141541	DESPENSA BUROCRATAS CONFIANZA	1,210.68	1,210.68	605.34	0.00	0.00	0.00	0.00	605.34	1,210.68	
032300830301101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	45,402.72	45,402.72	22,701.36	0.00	0.00	0.00	12,463.00	10,238.36	32,939.72	
032300830301101231541	PREVISION SOCIAL BUROCRATAS BASE	45,402.72	45,402.72	22,701.36	0.00	0.00	0.00	12,463.00	10,238.36	32,939.72	



GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Por Ejecer Anual	
						ACUMULADO					
032300830301101241541	DESPENSA BUROCRATAS BASE	46,855.56	46,855.56	23,427.78	0.00	0.00	0.00	10,631.33	12,796.45	36,224.23	
032300830301101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	45,402.72	45,402.72	22,701.36	0.00	0.00	0.00	11,330.00	11,371.36	34,072.72	
032300830301101261541	VIDA CARA BUROCRATAS BASE	46,855.56	46,855.56	23,427.78	0.00	0.00	0.00	11,400.00	12,027.78	35,455.56	
032300830301101271541	APOYO A SERVICIOS BUROCRATAS BASE	45,402.72	45,402.72	22,701.36	0.00	0.00	0.00	12,463.00	10,238.36	32,939.72	
032300830301101281541	BONO BUROCRATAS BASE	66,000.48	66,000.48	33,000.24	0.00	0.00	0.00	42,582.80	-9,582.56	23,417.68	
032300830301101291541	BONO MENSUAL Q1 BUROCRATAS BASE	73,818.84	73,818.84	36,909.42	0.00	0.00	0.00	4,500.00	32,409.42	69,318.84	
032300830301101301541	COMPENSACION MENSUAL BUROCRATAS BASE	42,375.84	42,375.84	21,187.92	0.00	0.00	0.00	11,000.00	10,187.92	31,375.84	
032300830301101621541	BONO MENSUAL BUROCRATAS BASE	13,103.28	13,103.28	6,551.64	0.00	0.00	0.00	0.00	6,551.64	13,103.28	
032300830301101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	10,730.00	-10,730.00	-10,730.00	
032300830301101671541	TRANSPORTE Q1 BUROCRATAS BASE	32,181.48	32,181.48	16,090.74	0.00	0.00	0.00	7,858.00	8,232.74	24,323.48	
032300830301102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	1,816.08	1,816.08	908.04	0.00	0.00	0.00	0.00	908.04	1,816.08	
032300830301102141541	DESPENSA BUROCRATAS CONFIANZA	1,210.68	1,210.68	605.34	0.00	0.00	0.00	0.00	605.34	1,210.68	
032301030301101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	47,521.56	47,521.56	23,760.78	0.00	0.00	0.00	64,051.00	-40,290.22	-16,529.44	
032301030301101231541	PREVISION SOCIAL BUROCRATAS BASE	47,521.56	47,521.56	23,760.78	0.00	0.00	0.00	64,051.00	-40,290.22	-16,529.44	
032301030301101241541	DESPENSA BUROCRATAS BASE	48,853.32	48,853.32	24,426.66	0.00	0.00	0.00	63,600.00	-39,173.34	-14,746.68	
032301030301101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	47,521.56	47,521.56	23,760.78	0.00	0.00	0.00	65,184.00	-41,423.22	-17,662.44	
032301030301101261541	VIDA CARA BUROCRATAS BASE	48,853.32	48,853.32	24,426.66	0.00	0.00	0.00	65,520.00	-41,093.34	-16,666.68	
032301030301101271541	APOYO A SERVICIOS BUROCRATAS BASE	47,521.56	47,521.56	23,760.78	0.00	0.00	0.00	64,051.00	-40,290.22	-16,529.44	
032301030301101281541	BONO BUROCRATAS BASE	90,896.28	90,896.28	45,448.14	0.00	0.00	0.00	231,913.20	-186,465.06	-141,016.92	
032301030301101291541	BONO MENSUAL Q1 BUROCRATAS BASE	88,057.08	88,057.08	44,028.54	0.00	0.00	0.00	41,430.00	2,598.54	46,627.08	
032301030301101301541	COMPENSACION MENSUAL BUROCRATAS BASE	45,402.72	45,402.72	22,701.36	0.00	0.00	0.00	59,000.00	-36,298.64	-13,597.28	
032301030301101621541	BONO MENSUAL BUROCRATAS BASE	18,778.56	18,778.56	9,389.28	0.00	0.00	0.00	0.00	9,389.28	18,778.56	
032301030301101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	57,563.00	-57,563.00	-57,563.00	
032301030301101671541	TRANSPORTE Q1 BUROCRATAS BASE	34,947.96	34,947.96	17,473.98	0.00	0.00	0.00	45,552.00	-28,078.02	-10,604.04	
032301030301102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	1,816.08	1,816.08	908.04	0.00	0.00	0.00	1,800.00	-891.96	16.08	
032301030301102141541	DESPENSA BUROCRATAS CONFIANZA	1,210.68	1,210.68	605.34	0.00	0.00	0.00	1,200.00	-594.66	10.68	
032301130301101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	18,161.16	18,161.16	9,080.58	0.00	0.00	0.00	30,929.00	-21,848.42	-12,767.84	
032301130301101231541	PREVISION SOCIAL BUROCRATAS BASE	18,161.16	18,161.16	9,080.58	0.00	0.00	0.00	30,929.00	-21,848.42	-12,767.84	
032301130301101241541	DESPENSA BUROCRATAS BASE	18,524.28	18,524.28	9,262.14	0.00	0.00	0.00	30,500.00	-21,237.86	-11,975.72	
032301130301101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	18,161.16	18,161.16	9,080.58	0.00	0.00	0.00	30,929.00	-21,848.42	-12,767.84	
032301130301101261541	VIDA CARA BUROCRATAS BASE	18,524.28	18,524.28	9,262.14	0.00	0.00	0.00	31,020.00	-21,757.86	-12,495.72	
032301130301101271541	APOYO A SERVICIOS BUROCRATAS BASE	18,161.16	18,161.16	9,080.58	0.00	0.00	0.00	30,929.00	-21,848.42	-12,767.84	
032301130301101281541	BONO BUROCRATAS BASE	29,269.68	29,269.68	14,634.84	0.00	0.00	0.00	72,464.00	-57,829.16	-43,194.32	



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Fecha: martes, julio 9, 2024

Listado Acumulado del Presupuesto

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado ACUMULADO	Ejercido	Pagado	Disponible	Por Ejecer Anual
032301130301101291541	BONO MENSUAL Q1 BUROCRATAS BASE	34,006.68	34,006.68	17,003.34	0.00	0.00	0.00	10,794.00	6,209.34	23,212.68
032301130301101301541	COMPENSACION MENSUAL BUROCRATAS BASE	18,161.16	18,161.16	9,080.58	0.00	0.00	0.00	31,000.00	-21,919.42	-12,838.84
032301130301101621541	BONO MENSUAL BUROCRATAS BASE	7,409.76	7,409.76	3,704.88	0.00	0.00	0.00	0.00	3,704.88	7,409.76
032301130301101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	28,371.00	-28,371.00	-28,371.00
032301130301101671541	TRANSPORTE Q1 BUROCRATAS BASE	13,990.08	13,990.08	6,995.04	0.00	0.00	0.00	21,721.00	-14,725.96	-7,730.92
032301130301102131541	AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA	908.04	908.04	454.02	0.00	0.00	0.00	0.00	454.02	908.04
032301130301102141541	DESPENSA BURÓCRATAS CONFIANZA	605.40	605.40	302.70	0.00	0.00	0.00	0.00	302.70	605.40
032301230301101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	6,659.04	6,659.04	3,329.52	0.00	0.00	0.00	13,596.00	-10,266.48	-6,936.96
032301230301101231541	PREVISION SOCIAL BUROCRATAS BASE	6,659.04	6,659.04	3,329.52	0.00	0.00	0.00	13,596.00	-10,266.48	-6,936.96
032301230301101241541	DESPENSA BUROCRATAS BASE	6,901.20	6,901.20	3,450.60	0.00	0.00	0.00	13,200.00	-9,749.40	-6,298.80
032301230301101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	6,659.04	6,659.04	3,329.52	0.00	0.00	0.00	13,596.00	-10,266.48	-6,936.96
032301230301101261541	VIDA CARA BUROCRATAS BASE	6,901.20	6,901.20	3,450.60	0.00	0.00	0.00	13,680.00	-10,229.40	-6,778.80
032301230301101271541	APOYO A SERVICIOS BUROCRATAS BASE	6,659.04	6,659.04	3,329.52	0.00	0.00	0.00	13,596.00	-10,266.48	-6,936.96
032301230301101281541	BONO BUROCRATAS BASE	4,721.88	4,721.88	2,360.94	0.00	0.00	0.00	35,433.60	-33,072.66	-30,711.72
032301230301101291541	BONO MENSUAL Q1 BUROCRATAS BASE	13,154.64	13,154.64	6,577.32	0.00	0.00	0.00	4,182.00	2,395.32	8,972.64
032301230301101301541	COMPENSACION MENSUAL BUROCRATAS BASE	6,053.76	6,053.76	3,026.88	0.00	0.00	0.00	12,000.00	-8,973.12	-5,946.24
032301230301101621541	BONO MENSUAL BUROCRATAS BASE	2,109.72	2,109.72	1,054.86	0.00	0.00	0.00	0.00	1,054.86	2,109.72
032301230301101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	11,520.00	-11,520.00	-11,520.00
032301230301101671541	TRANSPORTE Q1 BUROCRATAS BASE	4,685.52	4,685.52	2,342.76	0.00	0.00	0.00	9,288.00	-6,945.24	-4,602.48
032301330301101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	255,768.84	255,768.84	127,884.42	0.00	0.00	0.00	435,940.00	-308,055.58	-180,171.16
032301330301101231541	PREVISION SOCIAL BUROCRATAS BASE	255,768.84	255,768.84	127,884.42	0.00	0.00	0.00	435,940.00	-308,055.58	-180,171.16
032301330301101241541	DESPENSA BUROCRATAS BASE	264,970.44	264,970.44	132,485.22	0.00	0.00	0.00	420,100.00	-287,614.78	-155,129.56
032301330301101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	255,768.84	255,768.84	127,884.42	0.00	0.00	0.00	432,541.00	-304,656.58	-176,772.16
032301330301101261541	VIDA CARA BUROCRATAS BASE	264,970.44	264,970.44	132,485.22	0.00	0.00	0.00	435,180.00	-302,694.78	-170,209.56
032301330301101271541	APOYO A SERVICIOS BUROCRATAS BASE	255,768.84	255,768.84	127,884.42	0.00	0.00	0.00	434,807.00	-306,922.58	-179,038.16
032301330301101281541	BONO BUROCRATAS BASE	151,024.68	151,024.68	75,512.34	0.00	0.00	0.00	794,067.40	-718,555.06	-643,042.72
032301330301101291541	BONO MENSUAL Q1 BUROCRATAS BASE	354,135.36	354,135.36	177,067.68	0.00	0.00	0.00	120,540.00	56,527.68	233,595.36
032301330301101301541	COMPENSACION MENSUAL BUROCRATAS BASE	233,067.48	233,067.48	116,533.74	0.00	0.00	0.00	385,000.00	-268,466.26	-151,932.52
032301330301101621541	BONO MENSUAL BUROCRATAS BASE	70,350.00	70,350.00	35,175.00	0.00	0.00	0.00	0.00	35,175.00	70,350.00
032301330301101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	340,614.00	-340,614.00	-340,614.00
032301330301101671541	TRANSPORTE Q1 BUROCRATAS BASE	174,186.12	174,186.12	87,093.06	0.00	0.00	0.00	285,621.00	-198,527.94	-111,434.88
032301330301102131541	AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA	2,724.12	2,724.12	1,362.06	0.00	0.00	0.00	1,800.00	-437.94	924.12
032301330301102141541	DESPENSA BURÓCRATAS CONFIANZA	1,816.08	1,816.08	908.04	0.00	0.00	0.00	1,200.00	-291.96	616.08



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Por Ejecer Anual	
							ACUMULADO				
032301430301102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	-1,800.00	-1,800.00	
032301430301102141541	DESPENSA BUROCRATAS CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	-1,200.00	
032301530301101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	6,659.04	6,659.04	3,329.52	0.00	0.00	0.00	13,596.00	-10,266.48	-6,936.96	
032301530301101231541	PREVISION SOCIAL BUROCRATAS BASE	6,659.04	6,659.04	3,329.52	0.00	0.00	0.00	13,596.00	-10,266.48	-6,936.96	
032301530301101241541	DESPENSA BUROCRATAS BASE	6,901.20	6,901.20	3,450.60	0.00	0.00	0.00	13,200.00	-9,749.40	-6,298.80	
032301530301101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	6,659.04	6,659.04	3,329.52	0.00	0.00	0.00	13,596.00	-10,266.48	-6,936.96	
032301530301101261541	VIDA CARA BUROCRATAS BASE	6,901.20	6,901.20	3,450.60	0.00	0.00	0.00	13,680.00	-10,229.40	-6,778.80	
032301530301101271541	APOYO A SERVICIOS BUROCRATAS BASE	6,659.04	6,659.04	3,329.52	0.00	0.00	0.00	13,596.00	-10,266.48	-6,936.96	
032301530301101281541	BONO BUROCRATAS BASE	3,919.80	3,919.80	1,959.90	0.00	0.00	0.00	27,224.40	-25,264.50	-23,304.60	
032301530301101291541	BONO MENSUAL Q1 BUROCRATAS BASE	9,813.00	9,813.00	4,906.50	0.00	0.00	0.00	6,096.00	-1,189.50	3,717.00	
032301530301101301541	COMPENSACION MENSUAL BUROCRATAS BASE	6,053.76	6,053.76	3,026.88	0.00	0.00	0.00	12,000.00	-8,973.12	-5,946.24	
032301530301101621541	BONO MENSUAL BUROCRATAS BASE	3,075.24	3,075.24	1,537.62	0.00	0.00	0.00	0.00	1,537.62	3,075.24	
032301530301101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	10,908.00	-10,908.00	-10,908.00	
032301530301101671541	TRANSPORTE Q1 BUROCRATAS BASE	4,579.56	4,579.56	2,289.78	0.00	0.00	0.00	9,078.00	-6,788.22	-4,498.44	
032301530301102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	908.04	908.04	454.02	0.00	0.00	0.00	1,780.00	-1,325.98	-871.96	
032301530301102141541	DESPENSA BUROCRATAS CONFIANZA	605.40	605.40	302.70	0.00	0.00	0.00	1,200.00	-897.30	-594.60	
032300130301101311542	BONO NAVIDEÑO BUROCRATAS BASE	4,363.71	4,363.71	4,363.71	0.00	0.00	0.00	0.00	4,363.71	4,363.71	
032300130301101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	3,909.68	3,909.68	0.00	0.00	0.00	0.00	0.00	0.00	3,909.68	
032300130301101331542	APOYO A LA EDUCACION BUROCRATAS BASE	3,531.33	3,531.33	0.00	0.00	0.00	0.00	0.00	0.00	3,531.33	
032300130301101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	8,860.60	8,860.60	8,860.60	0.00	0.00	0.00	58,852.26	-49,991.66	-49,991.66	
032300130301101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	2,214.90	2,214.90	885.86	0.00	0.00	0.00	5,885.20	-4,999.34	-3,670.30	
032300130301101361542	BONO POR CAPACITACION BUROCRATAS BASE	2,658.08	2,658.08	0.00	0.00	0.00	0.00	0.00	0.00	2,658.08	
032300130301101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	3,544.44	3,544.44	0.00	0.00	0.00	0.00	0.00	0.00	3,544.44	
032300130301101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	3,544.44	3,544.44	1,772.22	0.00	0.00	0.00	11,770.46	-9,998.24	-8,226.02	
032300130301101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	2,658.08	2,658.08	2,658.08	0.00	0.00	0.00	17,655.66	-14,997.58	-14,997.58	
032300130301101401542	APOYO ANUAL PARA COMPRA DE LIBROS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00	-2,580.00	-2,580.00	
032300130301101421542	BONO DEL DIA DE LA MADRE BUROCRATAS BASE	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	
032300130301101661542	DESPENSA Q2 BUROCRATAS BASE	5,687.52	5,687.52	2,843.76	0.00	0.00	0.00	0.00	2,843.76	5,687.52	
032300130301101741542	BONO DIA DEL PADRE BUROCRATA BASE	0.00	11,700.00	11,700.00	0.00	0.00	0.00	5,850.00	5,850.00	5,850.00	
032300130301101751542	BONO SEMESTRAL	3,544.44	3,544.44	1,772.22	0.00	0.00	0.00	23,540.92	-21,768.70	-19,996.48	



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Por Ejecer Anual	
							ACUMULADO				
032300130301102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	27,114.00	27,114.00	27,114.00	0.00	0.00	0.00	97,967.94	-70,853.94	-70,853.94	
032300130301102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIANZA	6,778.88	6,778.88	2,711.55	0.00	0.00	0.00	9,867.10	-7,155.55	-3,088.22	
032300230301101311542	BONO NAVIDEÑO BUROCRATAS BASE	52,364.51	52,364.51	52,364.51	0.00	0.00	0.00	0.00	52,364.51	52,364.51	
032300230301101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	46,916.18	46,916.18	0.00	0.00	0.00	0.00	0.00	0.00	46,916.18	
032300230301101331542	APOYO A LA EDUCACION BUROCRATAS BASE	42,375.90	42,375.90	0.00	0.00	0.00	0.00	0.00	0.00	42,375.90	
032300230301101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	107,571.72	107,571.72	107,571.72	0.00	0.00	0.00	396,782.49	-289,210.77	-289,210.77	
032300230301101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	26,894.57	26,894.57	10,757.68	0.00	0.00	0.00	39,678.22	-28,920.54	-12,783.65	
032300230301101361542	BONO POR CAPACITACION BUROCRATAS BASE	32,272.78	32,272.78	0.00	0.00	0.00	0.00	0.00	0.00	32,272.78	
032300230301101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	43,030.20	43,030.20	0.00	0.00	0.00	0.00	0.00	0.00	43,030.20	
032300230301101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	43,030.20	43,030.20	21,515.10	0.00	0.00	0.00	79,356.63	-57,841.53	-36,326.43	
032300230301101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	32,273.78	32,273.78	32,273.78	0.00	0.00	0.00	119,034.90	-86,761.12	-86,761.12	
032300230301101401542	APOYO ANUAL PARA COMPRA DE LIBROS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	7,935.00	-7,935.00	-7,935.00	
032300230301101421542	BONO DEL DIA DE LA MADRE BUROCRATAS BASE	0.00	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	0.00	0.00	
032300230301101661542	DESPENSA Q2 BUROCRATAS BASE	68,664.12	68,664.12	34,332.06	0.00	0.00	0.00	0.00	34,332.06	68,664.12	
032300230301101741542	BONO DIA DEL PADRE BUROCRATA BASE	0.00	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	0.00	0.00	
032300230301101751542	BONO SEMESTRAL	43,030.20	43,030.20	21,515.10	0.00	0.00	0.00	162,826.42	-141,311.32	-119,796.22	
032300230301102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	15,524.70	15,524.70	15,524.70	0.00	0.00	0.00	15,884.38	-359.68	-359.68	
032300230301102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIANZA	3,881.43	3,881.43	1,552.52	0.00	0.00	0.00	1,657.50	-104.98	2,223.93	
032300330301101311542	BONO NAVIDEÑO BUROCRATAS BASE	6,545.56	6,545.56	6,545.56	0.00	0.00	0.00	0.00	6,545.56	6,545.56	
032300330301101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	5,864.52	5,864.52	0.00	0.00	0.00	0.00	0.00	0.00	5,864.52	
032300330301101331542	APOYO A LA EDUCACION BUROCRATAS BASE	5,296.99	5,296.99	0.00	0.00	0.00	0.00	0.00	0.00	5,296.99	
032300330301101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	12,781.88	12,781.88	12,781.88	0.00	0.00	0.00	78,425.10	-65,643.22	-65,643.22	
032300330301101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	3,195.34	3,195.34	1,278.09	0.00	0.00	0.00	7,842.50	-6,564.41	-4,647.16	
032300330301101361542	BONO POR CAPACITACION BUROCRATAS BASE	3,834.51	3,834.51	0.00	0.00	0.00	0.00	0.00	0.00	3,834.51	
032300330301101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	5,112.84	5,112.84	0.00	0.00	0.00	0.00	0.00	0.00	5,112.84	
032300330301101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	5,112.84	5,112.84	2,556.42	0.00	0.00	0.00	15,685.02	-13,128.60	-10,572.18	
032300330301101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	3,834.50	3,834.50	3,834.50	0.00	0.00	0.00	23,527.51	-19,693.01	-19,693.01	
032300330301101421542	BONO DEL DIA DE LA MADRE BUROCRATAS BASE	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado ACUMULADO	Ejercido	Pagado	Disponible	Por Ejecer Anual
032300330301101661542	DESPENSA Q2 BUROCRATAS BASE	8,360.16	8,360.16	4,180.08	0.00	0.00	0.00	0.00	4,180.08	8,360.16
032300330301101741542	BONO DIA DEL PADRE BUROCRATA BASE	0.00	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	0.00	0.00
032300330301101751542	BONO SEMESTRAL	5,112.84	5,112.84	2,556.42	0.00	0.00	0.00	31,370.04	-28,813.62	-26,257.20
032300330301102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	21,537.54	21,537.54	21,537.54	0.00	0.00	0.00	65,495.60	-43,958.06	-43,958.06
032300330301102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIAZA	5,384.76	5,384.76	2,153.85	0.00	0.00	0.00	6,549.56	-4,395.71	-1,164.80
032300430301101311542	BONO NAVIDEÑO BUROCRATAS BASE	2,181.86	2,181.86	2,181.86	0.00	0.00	0.00	0.00	2,181.86	2,181.86
032300430301101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	1,954.84	1,954.84	0.00	0.00	0.00	0.00	0.00	0.00	1,954.84
032300430301101331542	APOYO A LA EDUCACION BUROCRATAS BASE	1,765.66	1,765.66	0.00	0.00	0.00	0.00	0.00	0.00	1,765.66
032300430301101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	4,961.50	4,961.50	4,961.50	0.00	0.00	0.00	20,565.80	-15,604.30	-15,604.30
032300430301101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	1,240.50	1,240.50	496.15	0.00	0.00	0.00	2,056.58	-1,560.43	-816.08
032300430301101361542	BONO POR CAPACITACION BUROCRATAS BASE	1,488.45	1,488.45	0.00	0.00	0.00	0.00	0.00	0.00	1,488.45
032300430301101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	1,984.60	1,984.60	0.00	0.00	0.00	0.00	0.00	0.00	1,984.60
032300430301101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	1,984.60	1,984.60	992.30	0.00	0.00	0.00	4,113.16	-3,120.86	-2,128.56
032300430301101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	1,488.70	1,488.70	1,488.70	0.00	0.00	0.00	6,169.74	-4,681.04	-4,681.04
032300430301101421542	BONO DEL DIA DE LA MADRE BUROCRATAS BASE	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00
032300430301101661542	DESPENSA Q2 BUROCRATAS BASE	3,023.88	3,023.88	1,511.94	0.00	0.00	0.00	0.00	1,511.94	3,023.88
032300430301101751542	BONO SEMESTRAL	1,984.60	1,984.60	992.30	0.00	0.00	0.00	8,226.32	-7,234.02	-6,241.72
032300430301102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	6,486.54	6,486.54	6,486.54	0.00	0.00	0.00	25,715.60	-19,229.06	-19,229.06
032300430301102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIAZA	1,621.63	1,621.63	648.75	0.00	0.00	0.00	2,571.56	-1,922.81	-949.93
032300530301101311542	BONO NAVIDEÑO BUROCRATAS BASE	179,530.04	179,530.04	179,530.04	0.00	0.00	0.00	15,181.01	164,349.03	164,349.03
032300530301101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	160,738.35	160,738.35	0.00	0.00	0.00	0.00	20,390.21	-20,390.21	140,348.14
032300530301101331542	APOYO A LA EDUCACION BUROCRATAS BASE	142,766.43	142,766.43	0.00	0.00	0.00	0.00	20,083.23	-20,083.23	122,683.20
032300530301101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	412,695.86	412,695.86	412,695.86	0.00	0.00	0.00	1,351,858.56	-939,162.70	-939,162.70
032300530301101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	103,179.01	103,179.01	41,271.10	0.00	0.00	0.00	138,723.67	-97,452.57	-35,544.66
032300530301101361542	BONO POR CAPACITACION BUROCRATAS BASE	123,815.82	123,815.82	0.00	0.00	0.00	0.00	10,521.21	-10,521.21	113,294.61
032300530301101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	165,089.44	165,089.44	0.00	0.00	0.00	0.00	14,028.27	-14,028.27	151,061.17
032300530301101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	165,089.44	165,089.44	82,544.72	0.00	0.00	0.00	268,143.63	-185,598.91	-103,054.19
032300530301101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	123,815.82	123,815.82	123,815.82	0.00	0.00	0.00	394,964.07	-271,148.25	-271,148.25



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado ACUMULADO	Ejercido	Pagado	Disponible	Por Ejecer Anual
032300530301101401542	APOYO ANUAL PARA COMPRA DE LIBROS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	13,080.00	-13,080.00	-13,080.00
032300530301101421542	BONO DEL DIA DE LA MADRE BUROCRATAS BASE	0.00	203,000.00	203,000.00	0.00	0.00	0.00	175,000.00	28,000.00	28,000.00
032300530301101661542	DESPENSA Q2 BUROCRATAS BASE	255,214.92	255,214.92	127,607.46	0.00	0.00	0.00	0.00	127,607.46	255,214.92
032300530301101741542	BONO DIA DEL PADRE BUROCRATA BASE	0.00	76,050.00	76,050.00	0.00	0.00	0.00	76,050.00	0.00	0.00
032300530301101751542	BONO SEMESTRAL	150,347.68	150,347.68	75,173.84	0.00	0.00	0.00	452,343.41	-377,169.57	-301,995.73
032300530301102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	22,011.24	22,011.24	22,011.24	0.00	0.00	0.00	34,625.90	-12,614.66	-12,614.66
032300530301102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIAZA	5,503.07	5,503.07	2,201.28	0.00	0.00	0.00	4,748.36	-2,547.08	754.71
032300630301101311542	BONO NAVIDEÑO BUROCRATAS BASE	25,501.21	25,501.21	25,501.21	0.00	0.00	0.00	0.00	25,501.21	25,501.21
032300630301101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	22,827.49	22,827.49	0.00	0.00	0.00	0.00	0.00	0.00	22,827.49
032300630301101331542	APOYO A LA EDUCACION BUROCRATAS BASE	20,179.00	20,179.00	0.00	0.00	0.00	0.00	0.00	0.00	20,179.00
032300630301101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	50,288.58	50,288.58	50,288.58	0.00	0.00	0.00	55,699.62	-5,411.04	-5,411.04
032300630301101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	12,572.02	12,572.02	5,028.86	0.00	0.00	0.00	6,153.52	-1,124.66	6,418.50
032300630301101361542	BONO POR CAPACITACION BUROCRATAS BASE	15,086.83	15,086.83	0.00	0.00	0.00	0.00	0.00	0.00	15,086.83
032300630301101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	20,115.94	20,115.94	0.00	0.00	0.00	0.00	0.00	0.00	20,115.94
032300630301101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	20,115.94	20,115.94	10,057.97	0.00	0.00	0.00	11,743.87	-1,685.90	8,372.07
032300630301101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	15,086.32	15,086.32	15,086.32	0.00	0.00	0.00	18,362.59	-3,276.27	-3,276.27
032300630301101401542	APOYO ANUAL PARA COMPRA DE LIBROS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00	-1,140.00	-1,140.00
032300630301101421542	BONO DEL DIA DE LA MADRE BUROCRATAS BASE	0.00	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	0.00	0.00
032300630301101661542	DESPENSA Q2 BUROCRATAS BASE	33,631.32	33,631.32	16,815.66	0.00	0.00	0.00	0.00	16,815.66	33,631.32
032300630301101741542	BONO DIA DEL PADRE BUROCRATA BASE	0.00	11,700.00	11,700.00	0.00	0.00	0.00	5,850.00	5,850.00	5,850.00
032300630301101751542	BONO SEMESTRAL	17,472.48	17,472.48	8,736.24	0.00	0.00	0.00	24,614.04	-15,877.80	-7,141.56
032300630301102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	10,507.70	10,507.70	10,507.70	0.00	0.00	0.00	20,416.76	-9,909.06	-9,909.06
032300630301102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIAZA	2,627.05	2,627.05	1,050.82	0.00	0.00	0.00	2,028.12	-977.30	598.93
032300730301101311542	BONO NAVIDEÑO BUROCRATAS BASE	18,955.65	18,955.65	18,955.65	0.00	0.00	0.00	0.00	18,955.65	18,955.65
032300730301101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	16,962.97	16,962.97	0.00	0.00	0.00	0.00	0.00	0.00	16,962.97
032300730301101331542	APOYO A LA EDUCACION BUROCRATAS BASE	14,882.01	14,882.01	0.00	0.00	0.00	0.00	0.00	0.00	14,882.01
032300730301101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	34,119.66	34,119.66	34,119.66	0.00	0.00	0.00	21,275.94	12,843.72	12,843.72
032300730301101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	8,530.17	8,530.17	3,412.02	0.00	0.00	0.00	2,544.64	867.38	5,985.53
032300730301101361542	BONO POR CAPACITACION BUROCRATAS BASE	10,236.05	10,236.05	0.00	0.00	0.00	0.00	0.00	0.00	10,236.05



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Por Ejecer Anual	
						ACUMULADO					
032300730301101371542	FORTEALECIMIENTO ECONOMICO BUROCRATAS BASE	13,648.06	13,648.06	0.00	0.00	0.00	0.00	0.00	0.00	13,648.06	
032300730301101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	13,648.06	13,648.06	6,824.03	0.00	0.00	0.00	5,075.13	1,748.90	8,572.93	
032300730301101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	10,236.30	10,236.30	10,236.30	0.00	0.00	0.00	7,633.89	2,602.41	2,602.41	
032300730301101661542	DESPENSA Q2 BUROCRATAS BASE	24,127.08	24,127.08	12,063.54	0.00	0.00	0.00	0.00	12,063.54	24,127.08	
032300730301101751542	BONO SEMESTRAL	11,004.62	11,004.62	5,502.31	0.00	0.00	0.00	10,178.52	-4,676.21	826.10	
032300730301102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	10,507.70	10,507.70	10,507.70	0.00	0.00	0.00	0.00	10,507.70	10,507.70	
032300730301102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIANZA	2,627.05	2,627.05	1,050.82	0.00	0.00	0.00	0.00	1,050.82	2,627.05	
032300830301101311542	BONO NAVIDEÑO BUROCRATAS BASE	29,864.92	29,864.92	29,864.92	0.00	0.00	0.00	8,353.14	21,511.78	21,511.78	
032300830301101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	26,737.18	26,737.18	0.00	0.00	0.00	0.00	0.00	0.00	26,737.18	
032300830301101331542	APOYO A LA EDUCACION BUROCRATAS BASE	23,710.32	23,710.32	0.00	0.00	0.00	0.00	0.00	0.00	23,710.32	
032300830301101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	57,882.94	57,882.94	57,882.94	0.00	0.00	0.00	34,787.98	23,094.96	23,094.96	
032300830301101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	14,471.37	14,471.37	5,788.60	0.00	0.00	0.00	3,430.99	2,357.61	11,040.38	
032300830301101361542	BONO POR CAPACITACION BUROCRATAS BASE	17,365.54	17,365.54	0.00	0.00	0.00	0.00	0.00	0.00	17,365.54	
032300830301101371542	FORTEALECIMIENTO ECONOMICO BUROCRATAS BASE	23,153.88	23,153.88	0.00	0.00	0.00	0.00	56.95	-56.95	23,096.93	
032300830301101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	23,153.88	23,153.88	11,576.94	0.00	0.00	0.00	7,687.89	3,889.05	15,465.99	
032300830301101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	17,365.54	17,365.54	17,365.54	0.00	0.00	0.00	10,640.00	6,725.54	6,725.54	
032300830301101401542	APOYO ANUAL PARA COMPRA DE LIBROS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	825.00	-825.00	-825.00	
032300830301101421542	BONO DEL DIA DE LA MADRE BUROCRATAS BASE	0.00	14,000.00	14,000.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	
032300830301101661542	DESPENSA Q2 BUROCRATAS BASE	38,889.00	38,889.00	19,444.50	0.00	0.00	0.00	0.00	19,444.50	38,889.00	
032300830301101741542	BONO DIA DEL PADRE BUROCRATA BASE	0.00	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	0.00	0.00	
032300830301101751542	BONO SEMESTRAL	20,510.44	20,510.44	10,255.22	0.00	0.00	0.00	14,136.82	-3,881.60	6,373.62	
032300830301102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	10,507.70	10,507.70	10,507.70	0.00	0.00	0.00	0.00	10,507.70	10,507.70	
032300830301102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIANZA	2,627.05	2,627.05	1,050.82	0.00	0.00	0.00	0.00	1,050.82	2,627.05	
032301030301101311542	BONO NAVIDEÑO BUROCRATAS BASE	31,365.73	31,365.73	31,365.73	0.00	0.00	0.00	0.00	31,365.73	31,365.73	
032301030301101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	28,061.42	28,061.42	0.00	0.00	0.00	0.00	0.00	0.00	28,061.42	
032301030301101331542	APOYO A LA EDUCACION BUROCRATAS BASE	24,467.04	24,467.04	0.00	0.00	0.00	0.00	0.00	0.00	24,467.04	
032301030301101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	63,452.36	63,452.36	63,452.36	0.00	0.00	0.00	185,112.80	-121,660.44	-121,660.44	
032301030301101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	15,862.97	15,862.97	6,345.29	0.00	0.00	0.00	18,511.26	-12,165.97	-2,648.29	



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado ACUMULADO	Ejercido	Pagado	Disponible	Por Ejecer Anual
032301030301101361542	BONO POR CAPACITACION BUROCRATAS BASE	19,036.11	19,036.11	0.00	0.00	0.00	0.00	0.00	0.00	19,036.11
032301030301101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	25,381.64	25,381.64	0.00	0.00	0.00	0.00	0.00	0.00	25,381.64
032301030301101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	25,381.64	25,381.64	12,690.82	0.00	0.00	0.00	37,130.36	-24,439.54	-11,748.72
032301030301101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	19,035.34	19,035.34	19,035.34	0.00	0.00	0.00	55,668.61	-36,633.27	-36,633.27
032301030301101421542	BONO DEL DIA DE LA MADRE BUROCRATAS BASE	0.00	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	0.00	0.00
032301030301101661542	DESPENSA Q2 BUROCRATAS BASE	43,017.60	43,017.60	21,508.80	0.00	0.00	0.00	0.00	21,508.80	43,017.60
032301030301101741542	BONO DIA DEL PADRE BUROCRATA BASE	0.00	17,550.00	17,550.00	0.00	0.00	0.00	17,550.00	0.00	0.00
032301030301101751542	BONO SEMESTRAL	17,794.34	17,794.34	8,897.17	0.00	0.00	0.00	60,420.30	-51,523.13	-42,625.96
032301030301102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	10,507.70	10,507.70	10,507.70	0.00	0.00	0.00	21,768.10	-11,260.40	-11,260.40
032301030301102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIANZA	2,627.05	2,627.05	1,050.82	0.00	0.00	0.00	2,176.80	-1,125.98	450.25
032301130301101311542	BONO NAVIDEÑO BUROCRATAS BASE	12,069.57	12,069.57	12,069.57	0.00	0.00	0.00	0.00	12,069.57	12,069.57
032301130301101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	10,783.15	10,783.15	0.00	0.00	0.00	0.00	0.00	0.00	10,783.15
032301130301101331542	APOYO A LA EDUCACION BUROCRATAS BASE	9,080.55	9,080.55	0.00	0.00	0.00	0.00	0.00	0.00	9,080.55
032301130301101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	24,617.36	24,617.36	24,617.36	0.00	0.00	0.00	74,529.16	-49,911.80	-49,911.80
032301130301101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	6,154.34	6,154.34	2,461.58	0.00	0.00	0.00	7,452.92	-4,991.34	-1,298.58
032301130301101361542	BONO POR CAPACITACION BUROCRATAS BASE	7,385.26	7,385.26	0.00	0.00	0.00	0.00	0.00	0.00	7,385.26
032301130301101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	9,847.34	9,847.34	0.00	0.00	0.00	0.00	0.00	0.00	9,847.34
032301130301101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	9,847.34	9,847.34	4,923.67	0.00	0.00	0.00	14,905.82	-9,982.15	-5,058.48
032301130301101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	7,385.50	7,385.50	7,385.50	0.00	0.00	0.00	22,358.74	-14,973.24	-14,973.24
032301130301101401542	APOYO ANUAL PARA COMPRA DE LIBROS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	3,930.00	-3,930.00	-3,930.00
032301130301101661542	DESPENSA Q2 BUROCRATAS BASE	17,228.88	17,228.88	8,614.44	0.00	0.00	0.00	0.00	8,614.44	17,228.88
032301130301101741542	BONO DIA DEL PADRE BUROCRATA BASE	0.00	11,700.00	11,700.00	0.00	0.00	0.00	17,550.00	-5,850.00	-5,850.00
032301130301101751542	BONO SEMESTRAL	5,273.78	5,273.78	2,636.89	0.00	0.00	0.00	15,791.96	-13,155.07	-10,518.18
032301130301102151542	BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA	5,490.70	5,490.70	5,490.70	0.00	0.00	0.00	0.00	5,490.70	5,490.70
032301130301102161542	BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA	1,372.68	1,372.68	549.12	0.00	0.00	0.00	0.00	549.12	1,372.68
032301230301101311542	BONO NAVIDEÑO BUROCRATAS BASE	4,363.71	4,363.71	4,363.71	0.00	0.00	0.00	0.00	4,363.71	4,363.71
032301230301101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	3,909.68	3,909.68	0.00	0.00	0.00	0.00	0.00	0.00	3,909.68
032301230301101331542	APOYO A LA EDUCACION BUROCRATAS BASE	3,531.33	3,531.33	0.00	0.00	0.00	0.00	0.00	0.00	3,531.33
032301230301101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	9,229.36	9,229.36	9,229.36	0.00	0.00	0.00	38,254.60	-29,025.24	-29,025.24



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponibile	Por Ejecer Anual	
							ACUMULADO				
032301230301101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	2,307.22	2,307.22	922.94	0.00	0.00	0.00	3,825.44	-2,902.50	-1,518.22	
032301230301101361542	BONO POR CAPACITACION BUROCRATAS BASE	2,768.81	2,768.81	0.00	0.00	0.00	0.00	0.00	0.00	2,768.81	
032301230301101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	3,691.74	3,691.74	0.00	0.00	0.00	0.00	0.00	0.00	3,691.74	
032301230301101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	3,691.74	3,691.74	1,845.87	0.00	0.00	0.00	7,650.92	-5,805.05	-3,959.18	
032301230301101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	2,768.56	2,768.56	2,768.56	0.00	0.00	0.00	11,476.36	-8,707.80	-8,707.80	
032301230301101401542	APOYO ANUAL PARA COMPRA DE LIBROS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	3,420.00	-3,420.00	-3,420.00	
032301230301101421542	BONO DEL DIA DE LA MADRE BUROCRATAS BASE	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	
032301230301101661542	DESPENSA Q2 BUROCRATAS BASE	5,811.60	5,811.60	2,905.80	0.00	0.00	0.00	0.00	2,905.80	5,811.60	
032301230301101741542	BONO DIA DEL PADRE BUROCRATA BASE	0.00	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	0.00	0.00	
032301230301101751542	BONO SEMESTRAL	3,691.74	3,691.74	1,845.87	0.00	0.00	0.00	15,301.84	-13,455.97	-11,610.10	
032301230301102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	21,768.09	-21,768.09	-21,768.09	
032301230301102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	2,086.11	-2,086.11	-2,086.11	
032301330301101311542	BONO NAVIDEÑO BUROCRATAS BASE	167,662.27	167,662.27	167,662.27	0.00	0.00	0.00	0.00	167,662.27	167,662.27	
032301330301101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	150,207.43	150,207.43	0.00	0.00	0.00	0.00	0.00	0.00	150,207.43	
032301330301101331542	APOYO A LA EDUCACION BUROCRATAS BASE	135,451.54	135,451.54	0.00	0.00	0.00	0.00	0.00	0.00	135,451.54	
032301330301101341542	BONO DE EQUILIBRIO BURÓCRATAS BASE	301,544.38	301,544.38	301,544.38	0.00	0.00	0.00	1,053,288.88	-751,744.50	-751,744.50	
032301330301101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	75,386.22	75,386.22	30,153.98	0.00	0.00	0.00	105,966.40	-75,812.42	-30,580.18	
032301330301101361542	BONO POR CAPACITACIÓN BURÓCRATAS BASE	90,465.74	90,465.74	0.00	0.00	0.00	0.00	0.00	0.00	90,465.74	
032301330301101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	120,623.00	120,623.00	0.00	0.00	0.00	0.00	0.00	0.00	120,623.00	
032301330301101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	120,623.00	120,623.00	60,311.50	0.00	0.00	0.00	209,300.83	-148,989.33	-88,677.83	
032301330301101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	90,464.46	90,464.46	90,464.46	0.00	0.00	0.00	314,066.43	-223,601.97	-223,601.97	
032301330301101401542	APOYO ANUAL PARA COMPRA DE LIBROS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	21,450.00	-21,450.00	-21,450.00	
032301330301101421542	BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE	0.00	273,000.00	273,000.00	0.00	0.00	0.00	273,000.00	0.00	0.00	
032301330301101661542	DESPENSA Q2 BUROCRATAS BASE	205,843.92	205,843.92	102,921.96	0.00	0.00	0.00	0.00	102,921.96	205,843.92	
032301330301101741542	BONO DIA DEL PADRE BUROCRATA BASE	0.00	99,450.00	99,450.00	0.00	0.00	0.00	87,750.00	11,700.00	11,700.00	
032301330301101751542	BONO SEMESTRAL	119,098.48	119,098.48	59,549.24	0.00	0.00	0.00	408,246.83	-348,697.59	-289,148.35	
032301330301102151542	BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA	30,258.40	30,258.40	30,258.40	0.00	0.00	0.00	19,890.00	10,368.40	10,368.40	
032301330301102161542	BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA	7,565.11	7,565.11	3,026.09	0.00	0.00	0.00	1,989.00	1,037.09	5,576.11	



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado ACUMULADO	Ejercido	Pagado	Disponible	Por Ejecer Anual
032301430301102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	21,768.10	-21,768.10	-21,768.10
032301430301102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	2,176.80	-2,176.80	-2,176.80
032301530301101311542	BONO NAVIDEÑO BUROCRATAS BASE	4,363.71	4,363.71	4,363.71	0.00	0.00	0.00	0.00	4,363.71	4,363.71
032301530301101321542	BONO ADMINISTRATIVO BURÓCRATAS BASE	3,909.68	3,909.68	0.00	0.00	0.00	0.00	0.00	0.00	3,909.68
032301530301101331542	APOYO A LA EDUCACION BUROCRATAS BASE	3,531.33	3,531.33	0.00	0.00	0.00	0.00	0.00	0.00	3,531.33
032301530301101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	8,313.24	8,313.24	8,313.24	0.00	0.00	0.00	34,457.76	-26,144.52	-26,144.52
032301530301101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	2,078.44	2,078.44	831.37	0.00	0.00	0.00	3,445.76	-2,614.39	-1,367.32
032301530301101361542	BONO POR CAPACITACION BUROCRATAS BASE	2,494.12	2,494.12	0.00	0.00	0.00	0.00	0.00	0.00	2,494.12
032301530301101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	3,325.50	3,325.50	0.00	0.00	0.00	0.00	0.00	0.00	3,325.50
032301530301101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	3,325.50	3,325.50	1,662.75	0.00	0.00	0.00	6,891.56	-5,228.81	-3,566.06
032301530301101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	2,494.12	2,494.12	2,494.12	0.00	0.00	0.00	10,337.32	-7,843.20	-7,843.20
032301530301101401542	APOYO ANUAL PARA COMPRA DE LIBROS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	930.00	-930.00	-930.00
032301530301101421542	BONO DEL DIA DE LA MADRE BUROCRATAS BASE	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00
032301530301101661542	DESPENSA Q2 BUROCRATAS BASE	5,502.84	5,502.84	2,751.42	0.00	0.00	0.00	0.00	2,751.42	5,502.84
032301530301101741542	BONO DIA DEL PADRE BUROCRATA BASE	0.00	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	0.00	0.00
032301530301101751542	BONO SEMESTRAL	3,325.50	3,325.50	1,662.75	0.00	0.00	0.00	13,783.12	-12,120.37	-10,457.62
032301530301102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	5,490.70	5,490.70	5,490.70	0.00	0.00	0.00	21,707.02	-16,216.32	-16,216.32
032301530301102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIANZA	1,372.68	1,372.68	549.12	0.00	0.00	0.00	2,705.89	-2,156.77	-1,333.21
032300130301101501592	BECAS DE ESTUDIO	0.00	0.00	0.00	0.00	0.00	0.00	9,600.00	-9,600.00	-9,600.00
032300230301101501592	BECAS DE ESTUDIO	0.00	0.00	0.00	0.00	0.00	0.00	19,200.00	-19,200.00	-19,200.00
032300530301101501592	BECAS DE ESTUDIOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	51,600.00	-51,600.00	-51,600.00
032300830301101501592	BECAS DE ESTUDIO	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	-4,800.00	-4,800.00
032301330301101501592	BECAS DE ESTUDIOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	53,062.50	-53,062.50	-53,062.50
032300130301100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	372,938.45	372,938.45	0.00	0.00	0.00	372,938.45	0.00	0.00
032300230301100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	1,469,861.87	1,469,861.87	0.00	0.00	0.00	1,469,861.87	0.00	0.00
032300330301100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	426,675.08	426,675.08	0.00	0.00	0.00	426,675.08	0.00	0.00
032300430301100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	108,628.94	108,628.94	0.00	0.00	0.00	108,628.94	0.00	0.00
032300530301100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	5,068,559.57	5,068,559.57	0.00	0.00	0.00	5,068,559.57	0.00	0.00
032300630301100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	237,546.97	237,546.97	0.00	0.00	0.00	237,546.97	0.00	0.00
032300730301100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	112,700.71	112,700.71	0.00	0.00	0.00	112,700.71	0.00	0.00
032300830301100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	146,443.43	146,443.43	0.00	0.00	0.00	146,443.43	0.00	0.00



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado ACUMULADO	Ejercido	Pagado	Disponible	Por Ejecer Anual
032301030301100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	692,077.87	692,077.87	0.00	0.00	0.00	692,077.87	0.00	0.00
032301130301100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	209,259.03	209,259.03	0.00	0.00	0.00	209,259.03	0.00	0.00
032301230301100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	167,350.38	167,350.38	0.00	0.00	0.00	167,350.38	0.00	0.00
032301330301100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	3,796,173.76	3,796,173.76	0.00	0.00	0.00	3,796,173.76	0.00	0.00
032301430301100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	30,937.74	30,937.74	0.00	0.00	0.00	30,937.74	0.00	0.00
032301530301100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	161,466.84	161,466.84	0.00	0.00	0.00	161,466.84	0.00	0.00
032300130301101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	5,315.16	5,315.16	2,657.58	0.00	0.00	0.00	27,213.46	-24,555.88	-21,898.30
032300230301101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	64,550.64	64,550.64	32,275.32	0.00	0.00	0.00	195,650.29	-163,374.97	-131,099.65
032300230301101591711	ESTIMULO A LA PROFESIONALIZACION BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	11,683.16	-11,683.16	-11,683.16
032300230301101601711	ESTIMULO POR ANTIGUEDAD BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	182,572.56	-182,572.56	-182,572.56
032300330301101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	7,670.04	7,670.04	3,835.02	0.00	0.00	0.00	55,869.37	-52,034.35	-48,199.33
032300330301101601711	ESTIMULO POR ANTIGUEDAD	0.00	0.00	0.00	0.00	0.00	0.00	153,923.76	-153,923.76	-153,923.76
032300430301101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	2,978.40	2,978.40	1,489.20	0.00	0.00	0.00	0.00	1,489.20	2,978.40
032300530301101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	247,638.72	247,638.72	123,819.36	0.00	0.00	0.00	383,673.89	-259,854.53	-136,035.17
032300530301101591711	ESTIMULO A LA PROFESIONALIZACION BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	25,010.45	-25,010.45	-25,010.45
032300530301101601711	ESTIMULO POR ANTIGUEDAD BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	527,138.40	-527,138.40	-527,138.40
032300630301101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	30,171.60	30,171.60	15,085.80	0.00	0.00	0.00	31,456.27	-16,370.47	-1,284.67
032300730301101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	20,473.56	20,473.56	10,236.78	0.00	0.00	0.00	12,723.15	-2,486.37	7,750.41
032300830301101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	34,730.04	34,730.04	17,365.02	0.00	0.00	0.00	7,633.89	9,731.13	27,096.15
032300830301101591711	ESTIMULO A LA PROFESIONALIZACION BUROCRATAS	0.00	0.00	0.00	0.00	0.00	0.00	8,906.21	-8,906.21	-8,906.21
032301030301101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	38,068.68	38,068.68	19,034.34	0.00	0.00	0.00	64,456.15	-45,421.81	-26,387.47
032301030301101601711	ESTIMULO POR ANTIGUEDAD BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	58,251.51	-58,251.51	-58,251.51
032301130301101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	14,774.04	14,774.04	7,387.02	0.00	0.00	0.00	22,494.48	-15,107.46	-7,720.44
032301230301101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	5,536.08	5,536.08	2,768.04	0.00	0.00	0.00	25,872.46	-23,104.42	-20,336.38
032301230301101601711	ESTIMULO POR ANTIGUEDAD	0.00	0.00	0.00	0.00	0.00	0.00	43,795.48	-43,795.48	-43,795.48
032301330301101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	180,936.00	180,936.00	90,468.00	0.00	0.00	0.00	464,726.32	-374,258.32	-283,790.32
032301330301101601711	ESTIMULO POR ANTIGUEDAD BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	112,366.47	-112,366.47	-112,366.47
032301530301101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	4,988.28	4,988.28	2,494.14	0.00	0.00	0.00	20,908.92	-18,414.78	-15,920.64



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Por Ejecer Anual	
							ACUMULADO				
032301530301101601711	ESTIMULO POR ANTIGUEDAD	0.00	0.00	0.00	0.00	0.00	0.00	44,536.20	-44,536.20	-44,536.20	
2000	MATERIALES Y SUMINISTROS	1,430,574.00	1,575,574.00	860,287.06	228,426.04	8,000.00	12,536.52	68,462.01	542,862.49	1,258,149.43	
032300130301110002111	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	18,000.00	18,000.00	9,000.00	6,000.00	0.00	0.00	0.00	3,000.00	12,000.00	
032300230301110002111	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	327,482.00	327,482.00	163,741.02	109,160.68	0.00	0.00	0.00	54,580.34	218,321.32	
032300330301110002111	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	26,150.00	26,150.00	13,075.02	8,716.68	0.00	0.00	0.00	4,358.34	17,433.32	
032301330301110002111	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	49,040.00	49,040.00	24,520.02	16,346.68	0.00	0.00	0.00	8,173.34	32,693.32	
032300230301110002141	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	5,000.00	5,000.00	2,500.02	1,666.68	0.00	0.00	0.00	833.34	3,333.32	
032300330301110002141	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	3,000.00	3,000.00	1,500.00	1,000.00	0.00	0.00	0.00	500.00	2,000.00	
032301330301110002141	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	2,000.00	2,000.00	1,000.02	666.68	0.00	0.00	0.00	333.34	1,333.32	
032300230301110002161	MATERIAL DE LIMPIEZA	246,481.00	246,481.00	123,240.48	82,160.32	0.00	0.00	0.00	41,080.16	164,320.68	
032301330301110002161	MATERIAL DE LIMPIEZA	5,160.00	5,160.00	2,580.00	1,720.00	0.00	0.00	0.00	860.00	3,440.00	
032300230301110002211	ALIMENTACION EN OFICINAS O LUGARES DE TRABAJO	30,000.00	30,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	30,000.00	
032300130301110002212	ALIMENTACION EN EVENTOS OFICIALES	0.00	25,000.00	25,000.00	0.00	7,500.00	11,186.52	0.00	6,313.48	6,313.48	
032300230301110002461	MATERIAL ELECTRICO Y ELECTRONICO	2,000.00	2,000.00	1,000.02	988.32	0.00	0.00	0.00	11.70	1,011.68	
032300230301110002551	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	1,000.00	1,000.00	499.98	0.00	0.00	0.00	0.00	499.98	1,000.00	
032300130301110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	133,993.00	133,993.00	66,996.48	0.00	500.00	1,350.00	0.00	65,146.48	132,143.00	
032300230301110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	67,596.00	67,596.00	33,798.00	0.00	0.00	0.00	17,882.47	15,915.53	49,713.53	
032300330301110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	31,248.00	31,248.00	15,624.00	0.00	0.00	0.00	0.00	15,624.00	31,248.00	
032300430301110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	80,004.00	80,004.00	40,002.00	0.00	0.00	0.00	24,914.16	15,087.84	55,089.84	
032300530301110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	120,000.00	120,000.00	60,000.00	0.00	0.00	0.00	25,665.38	34,334.62	94,334.62	
032301130301110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	92,004.00	92,004.00	46,002.00	0.00	0.00	0.00	0.00	46,002.00	92,004.00	
032301330301110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	72,912.00	72,912.00	36,456.00	0.00	0.00	0.00	0.00	36,456.00	72,912.00	
032302130301110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	20,796.00	20,796.00	10,398.00	0.00	0.00	0.00	0.00	10,398.00	20,796.00	
032302230301110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	41,604.00	41,604.00	20,802.00	0.00	0.00	0.00	0.00	20,802.00	41,604.00	
032302330301110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	41,604.00	41,604.00	20,802.00	0.00	0.00	0.00	0.00	20,802.00	41,604.00	
032300230301110002911	HERRAMIENTAS MENORES	500.00	500.00	250.02	0.00	0.00	0.00	0.00	250.02	500.00	
032300230301110002941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	13,000.00	13,000.00	6,499.98	0.00	0.00	0.00	0.00	6,499.98	13,000.00	
032300230301110002961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	
3000	SERVICIOS GENERALES	5,571,740.69	7,785,951.59	4,889,358.66	167,750.68	213,000.45	128,378.77	2,821,647.71	1,558,581.05	4,455,173.98	



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado ACUMULADO	Ejercido	Pagado	Disponible	Por Ejecer Anual
032300230301100003111	ENERGIA ELECTRICA	513,859.00	500,123.00	234,617.00	0.00	0.00	0.00	229,071.00	5,546.00	271,052.00
032300630301100003111	ENERGIA ELECTRICA	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032300730301100003111	ENERGIA ELECTRICA	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032300830301100003111	ENERGIA ELECTRICA	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032300230301100003131	AGUA	146,853.00	54,000.00	27,000.00	0.00	0.00	0.00	4,742.38	22,257.62	49,257.62
032300630301100003131	AGUA	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032300730301100003131	AGUA	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032300830301100003131	AGUA	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032300230301100003141	TELEFONIA TRADICIONAL	109,004.69	515,000.00	257,500.01	0.00	0.00	0.00	183,440.59	74,059.42	331,559.41
032300630301100003141	TELEFONIA TRADICIONAL	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032300730301100003141	TELEFONIA TRADICIONAL	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032300830301100003141	TELEFONIA TRADICIONAL	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032300230301110003182	SERVICIOS POSTALES	100,000.00	100,000.00	100,000.00	0.00	30,000.00	25,869.99	0.00	44,130.01	44,130.01
032300330301110003182	SERVICIOS POSTALES	1,984.00	1,984.00	1,984.00	0.00	0.00	0.00	0.00	1,984.00	1,984.00
032301330301110003182	SERVICIOS POSTALES	2,027.00	2,027.00	2,027.00	0.00	0.00	0.00	0.00	2,027.00	2,027.00
032300230301100003221	ARRENDAMIENTO DE EDIFICIOS	2,898,439.00	3,600,000.00	1,800,000.00	0.00	0.00	14,790.00	939,600.00	845,610.00	2,645,610.00
032300230301110003231	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	452,792.00	452,792.00	226,396.02	150,930.68	0.00	0.00	0.00	75,465.34	301,861.32
032300130301110003311	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032300230301110003361	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESION	50,000.00	50,000.00	25,000.02	0.00	0.00	0.00	0.00	25,000.02	50,000.00
032301330301110003361	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESION	3,000.00	3,000.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	3,000.00
032300230301110003411	SERVICIOS FINANCIEROS Y BANCARIOS	30,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032300230301110003471	FLETES Y MANIOBRAS	0.00	50,000.00	50,000.00	0.00	5,000.00	200.00	0.00	44,800.00	44,800.00
032300230301110003511	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	31,000.00	46,000.00	46,000.00	0.00	45,000.04	0.00	0.00	999.96	999.96
032300230301110003521	INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECR	51,000.00	51,000.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	51,000.00
032300130301110003551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	98,276.00	98,276.00	49,138.02	0.00	0.00	0.00	0.00	49,138.02	98,276.00
032300230301110003551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	98,271.00	98,271.00	49,135.50	0.00	0.00	0.00	27,950.15	21,185.35	70,320.85
032301330301110003551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	55,273.00	55,273.00	27,636.48	0.00	0.00	0.00	0.00	27,636.48	55,273.00
032302130301110003551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	12,600.00	12,600.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	12,600.00
032302230301110003551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	33,000.00	33,000.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	33,000.00



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Fecha: martes, julio 9, 2024

Hora: 1:17:44 pm

Mes : Junio Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado ACUMULADO	Ejercido	Pagado	Disponible	Por Ejecer Anual
032302330301110003551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	24,900.00	24,900.00	12,450.00	0.00	0.00	0.00	0.00	12,450.00	24,900.00
032300230301110003571	INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINA, OTROS EQUIPOS Y HERRAMIENTOS	60,001.00	60,001.00	30,000.48	0.00	0.00	0.00	0.00	30,000.48	60,001.00
032300230301110003581	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	408,000.00	128,248.00	128,248.00	0.00	0.00	0.00	0.00	128,248.00	128,248.00
032300230301110003591	SERVICIOS DE JARDINERIA Y FUMIGACION	34,061.00	34,061.00	17,030.52	16,820.00	0.00	0.00	0.00	210.52	17,241.00
032300130301110003613	SERVICIOS DE IMPRESION Y REPRODUCCION	20,000.00	20,000.00	10,000.02	0.00	0.00	0.00	0.00	10,000.02	20,000.00
032300130301110003711	PASAJES AEREOS	20,000.00	60,000.00	60,000.00	0.00	28,035.00	21,916.00	0.00	10,049.00	10,049.00
032300130301110003721	PASAJES TERRESTRES	10,000.00	10,000.00	10,000.00	0.00	8,737.80	0.00	0.00	1,262.20	1,262.20
032300130301110003751	VIATICOS EN EL PAIS	50,000.00	105,000.00	105,000.00	0.00	58,219.71	45,214.17	0.00	1,566.12	1,566.12
032300130301110003752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	70,000.00	85,552.00	65,552.00	0.00	38,007.90	20,388.61	0.00	7,155.49	27,155.49
032300130301110003851	GASTOS DE REPRESENTACION	60,000.00	60,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	60,000.00
032300230301110003923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES	0.00	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	38,000.00
032300130301100003982	IMPUESTO SOBRE NOMINA	0.00	53,684.53	53,684.53	0.00	0.00	0.00	53,684.53	0.00	0.00
032300230301100003982	IMPUESTO SOBRE NOMINA	0.00	164,893.37	164,893.37	0.00	0.00	0.00	164,893.37	0.00	0.00
032300330301100003982	IMPUESTO SOBRE NOMINA	0.00	66,362.50	66,362.50	0.00	0.00	0.00	66,362.50	0.00	0.00
032300430301100003982	IMPUESTO SOBRE NOMINA	0.00	13,493.46	13,493.46	0.00	0.00	0.00	13,493.46	0.00	0.00
032300530301100003982	IMPUESTO SOBRE NOMINA	0.00	536,500.45	536,500.45	0.00	0.00	0.00	536,500.45	0.00	0.00
032300630301100003982	IMPUESTO SOBRE NOMINA	0.00	27,956.91	27,956.91	0.00	0.00	0.00	27,956.91	0.00	0.00
032300730301100003982	IMPUESTO SOBRE NOMINA	0.00	10,490.87	10,490.87	0.00	0.00	0.00	10,490.87	0.00	0.00
032300830301100003982	IMPUESTO SOBRE NOMINA	0.00	15,773.70	15,773.70	0.00	0.00	0.00	15,773.70	0.00	0.00
032301030301100003982	IMPUESTO SOBRE NOMINA	0.00	76,647.80	76,647.80	0.00	0.00	0.00	76,647.80	0.00	0.00
032301130301100003982	IMPUESTO SOBRE NOMINA	0.00	27,409.59	27,409.59	0.00	0.00	0.00	27,409.59	0.00	0.00
032301230301100003982	IMPUESTO SOBRE NOMINA	0.00	15,037.79	15,037.79	0.00	0.00	0.00	15,037.79	0.00	0.00
032301330301100003982	IMPUESTO SOBRE NOMINA	0.00	401,556.17	401,556.17	0.00	0.00	0.00	401,556.17	0.00	0.00
032301430301100003982	IMPUESTO SOBRE NOMINA	0.00	5,192.37	5,192.37	0.00	0.00	0.00	5,192.37	0.00	0.00
032301530301100003982	IMPUESTO SOBRE NOMINA	0.00	21,844.08	21,844.08	0.00	0.00	0.00	21,844.08	0.00	0.00