

TECNOLÓGICO NACIONAL DE MÉXICO
DIRECCIÓN DE INSTITUTOS TECNOLÓGICOS DESCENTRALIZADOS
 COORDINACIÓN DE PLANEACIÓN
PRESUPUESTO INICIAL 2024 - ANALITICO DE PLAZAS
INSTITUTO TECNOLÓGICO SUPERIOR DE ÉBANO, S. L. P.

C.C.	PUESTO	Nº	PLA	PRE	PROMEDIO	TOTAL		AGUINALDO	PRIMA	SEGURIDAD	DEFERENCIA	MAT	SUBTOTAL	TOTAL	FEDERAL	
						MESES	PLA									PRE
IT50001	DIRECTOR GENERAL	1			47,818.35	48,615.32	583,383.84	63,757.80	38,254.68	122,165.60			224,178.08	807,561.92	403,780.96	
IT50009	DIRECTOR DE ÁREA				41,311.25											
IT50002	SUBDIRECTOR DE ÁREA	2			36,972.70	75,177.82	982,133.84	98,983.47	58,158.32	191,620.70			348,778.89	1,250,904.73	625,452.37	
IT50003	JEFE DE DIVISIÓN	2			31,955.25	64,878.68	779,708.16	85,314.00	51,128.40	168,258.04			302,709.44	1,082,408.60	541,204.30	
IT50004	JEFE DEPTO.	5			22,655.00	115,162.82	1,381,955.04	151,833.33	90,620.00	301,609.44			543,262.77	1,923,217.81	962,608.91	
SUBTOTAL		10					3,043,183.72	338,599.92	220,139.48	781,133.78			1,418,910.15	5,065,613.65	2,533,646.54	
CF12827	INGENIERO EN SISTEMAS	18	1		11,322.85	11,511.56	130,138.72	15,097.13	9,058.28	32,470.96	18,222.60		74,848.97	212,987.69	106,493.85	
CF33116	TÉCNICO ESPECIALIZADO	14	2		10,252.85	20,847.46	250,169.52	27,348.93	16,404.56	59,682.49	36,445.20		139,873.18	390,042.70	195,021.35	
A06009	COORDINADOR DE PROMOCIONES	13			9,755.40											
P01602	ANALISTA ESPECIALIZADO	13	2		9,755.40	19,835.98	238,031.76	26,914.40	15,608.64	57,237.35	36,445.20		135,305.59	373,337.35	186,668.68	
P13006	MEDICO GENERAL	13	1		9,755.40	9,917.09	119,015.88	13,007.29	7,804.32	28,818.66	18,222.60		67,652.78	186,888.66	93,334.33	
P16004	PSICOLOGO	13	1		9,755.40	9,917.09	119,015.88	13,007.29	7,804.32	28,818.66	18,222.60		67,652.78	186,888.66	93,334.33	
A01001	JEFE DE OFICINA	12	1		9,284.45	9,439.19	113,270.28	12,379.27	7,427.56	27,461.22	18,222.60		65,490.65	178,760.93	89,380.47	
T05019	PROGRAMADOR	12	1		9,284.45	9,439.19	113,270.28	12,379.27	7,427.56	27,461.22	18,222.60		65,490.65	178,760.93	89,380.47	
CF33455	SRIA.DIRECTOR GENERAL	12	1		9,284.45	9,439.19	113,270.28	12,379.27	7,427.56	27,461.22	18,222.60		65,490.65	178,760.93	89,380.47	
CF34008	SECRETARIA DE DIRECTOR	11			8,840.80											
P01001	ANALISTA TÉCNICO	10	3		8,421.30	25,984.97	308,219.64	33,685.20	20,211.12	76,819.60	54,667.80		184,583.72	482,803.38	246,401.68	
CF34289	SECRETARIA DE SUBDIRECTOR	8	2		7,628.15	15,516.87	186,126.84	20,341.73	12,205.04	48,781.19	36,445.20		115,773.18	301,899.81	150,949.96	
P05006	AUXILIAR DE AUDITOR	7			7,258.30											
T06027	CAPTURISTA	7	4		7,258.30	29,508.95	354,107.40	38,790.37	23,228.16	89,906.62	72,890.40		224,717.45	578,824.88	289,412.43	
CF33453	CHOFER DE DIRECTOR	7	1		7,258.30	7,377.24	88,526.88	9,675.67	5,805.04	22,476.66	18,222.60		56,179.37	144,706.25	72,353.13	
995033	OPERADOR DE EQUIPO T.P., EBP.	6			6,907.70											
T10095	LABORATORISTA	6	2		6,907.70	14,845.86	168,547.92	18,420.33	11,692.32	43,239.83	36,445.20		109,157.88	277,705.80	138,852.90	
T08003	DIBUJANTE	6			6,907.70											
CF34004	SRIA. J. DEPTO.	5	5		6,582.90	33,458.80	481,502.00	43,890.00	26,328.80	104,097.10	81,113.90		265,418.14	686,020.18	333,460.09	
T05003	BIBLIOTECARIO	4	1		6,273.25	6,377.88	76,533.60	8,384.33	5,016.60	20,060.61	18,222.60		51,686.14	64,099.87	32,049.94	
998011	TÉCNICO EN MANTENIMIENTO	4	2		6,273.25	12,755.81	153,067.32	16,728.67	10,037.20	40,121.26	36,445.20		103,332.33	256,399.85	128,199.93	
997095	OFICIAL DE MANTENIMIENTO GENERAL	3			6,223.20											
A03004	ALMACENISTA	3	1		6,223.20	6,328.92	75,923.04	8,297.90	4,978.56	19,937.62	18,222.60		51,436.38	127,359.42	63,678.71	
A01024	AUX. ADMVO.	3			6,223.20											
995002	INTENDENTE	3	2		6,223.20	12,853.84	161,846.08	16,995.20	9,987.12	38,875.22	36,445.20		102,872.74	254,718.82	127,359.41	
A08004	TACUIMECANÓGRAFA	3			6,223.20											
S13008	CHOFER	3			6,223.20											
S14001	VIGILANTE	1	2		6,223.20	12,653.84	151,846.08	16,995.20	9,987.12	38,875.22	36,445.20		102,872.74	254,718.82	127,359.41	
SUBTOTAL		35					276,782.45	3,328,429.46	362,898.47	247,713.98	811,402.76		617,791.98	2,049,815.25	1,379,244.65	
E13013	PROFESOR TITULAR "A"				24,681.55											
E13014	PROFESOR TITULAR "B"				29,215.90											
E13015	PROFESOR TITULAR "C"				34,247.90											
E13010	PROFESOR ASOCIADO "A"	4			16,993.40	69,108.49	829,277.88	90,831.47	54,378.88	185,629.70	72,890.40	31,423.20	434,953.65	1,284,231.53	632,115.77	
E13011	PROFESOR ASOCIADO "B"	2			19,055.85	38,746.49	464,957.88	50,815.07	30,489.04	102,851.60	36,445.20	17,858.40	238,599.31	703,917.19	351,758.60	
E13012	PROFESOR ASOCIADO "C"				21,359.15											
E13007	PROFESOR ASISTENTE "A"				9,609.95											
E13008	PROFESOR ASISTENTE "B"				11,200.00											
E13009	PROFESOR ASISTENTE "C"				12,875.30											
E13005	TÉCNICO DOCENTE ASOCIADO "A"				14,461.00											
E13006	TÉCNICO DOCENTE ASOCIADO "B"				15,985.90											
SUBTOTAL		6					187,852.98	2,294,235.78	241,466.52	84,967.92	288,581.38		189,735.68	671,512.96	343,814.37	
E13001	PROFESOR ASIGNATURA "A"			425	431.20		188,314.33	2,235,771.96	244,346.67	148,608.08	499,727.29	193,545.00	87,465.00	1,171,691.96	3,487,463.92	1,703,731.96
E13002	PROFESOR ASIGNATURA "B"			188	491.63		79,975.07	959,709.84	104,883.33	62,831.28	211,903.41	72,864.00	35,904.00	488,487.94	1,448,188.75	724,094.39
E13003	TÉCNICO DOCENTE ASIGNATURA "A"				315.63											
E13004	TÉCNICO DOCENTE ASIGNATURA "B"				392.10											
SUBTOTAL		585					268,289.40	3,195,472.80	349,230.00	209,539.28	711,630.16		266,499.88	1,660,179.98	4,855,652.78	
TOTAL		518	585				3,541,376.31	11,357,118.84	1,252,186.91	751,293.86	2,812,768.42		1,813,535.88	7,822,407.23	37,259,733.13	

Estímulos Docentes	346,200.00
Prima de Antigüedad	824,726.00
Otras Prestaciones	77,328.00
Gasto de Operación	818,712.00
Anticipo de política salarial 2024, calendarización sujeta a la publicación de los tabuladores oficiales de la Dirección General de Recursos Humanos y Organización	373,718.00
TOTAL 50% FEDERAL	11,170,540.00

CALENDARIO DE DISTRIBUCIÓN

ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE
1,280,353.00	728,158.00	778,376.00	1,054,573.00	778,376.00	753,267.00	778,376.00	778,376.00	753,267.00	778,376.00	2,335,124.00

AA