



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024

Fecha y 26/mar./2024

hora de Impresión 02:22 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$528,524,766.98	\$0.00	\$528,524,766.98	\$65,482,798.32	\$463,041,968.66	\$65,482,798.32	\$0.00	\$463,041,968.66	\$65,482,798.32	\$65,482,798.32	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$194,923,084.57	-\$600,000.00	\$194,323,084.57	\$30,024,438.25	\$164,298,646.32	\$30,024,438.25	\$0.00	\$164,298,646.32	\$30,024,438.25	\$30,024,438.25	\$0.00
1130	Sueldos base al personal permanente	\$194,923,084.57	-\$600,000.00	\$194,323,084.57	\$30,024,438.25	\$164,298,646.32	\$30,024,438.25	\$0.00	\$164,298,646.32	\$30,024,438.25	\$30,024,438.25	\$0.00
1131	Sueldos base al personal permanente	\$190,547,899.36	-\$600,000.00	\$189,947,899.36	\$29,202,722.00	\$160,745,177.36	\$29,202,722.00	\$0.00	\$160,745,177.36	\$29,202,722.00	\$29,202,722.00	\$0.00
1132	Complemento de sueldo	\$4,375,185.21	\$0.00	\$4,375,185.21	\$821,716.25	\$3,553,468.96	\$821,716.25	\$0.00	\$3,553,468.96	\$821,716.25	\$821,716.25	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$14,681,206.41	\$0.00	\$14,681,206.41	\$2,575,530.87	\$12,105,675.54	\$2,575,530.87	\$0.00	\$12,105,675.54	\$2,575,530.87	\$2,575,530.87	\$0.00
1210	Honorarios asimilables a salarios	\$14,681,206.41	\$0.00	\$14,681,206.41	\$2,575,530.87	\$12,105,675.54	\$2,575,530.87	\$0.00	\$12,105,675.54	\$2,575,530.87	\$2,575,530.87	\$0.00
1212	Honorarios por servicios personales independientes	\$14,681,206.41	\$0.00	\$14,681,206.41	\$2,575,530.87	\$12,105,675.54	\$2,575,530.87	\$0.00	\$12,105,675.54	\$2,575,530.87	\$2,575,530.87	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$50,725,272.74	\$0.00	\$50,725,272.74	\$948,691.73	\$49,776,581.01	\$948,691.73	\$0.00	\$49,776,581.01	\$948,691.73	\$948,691.73	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$687,365.00	\$3,777,317.28	\$687,365.00	\$0.00	\$3,777,317.28	\$687,365.00	\$687,365.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$687,365.00	\$3,777,317.28	\$687,365.00	\$0.00	\$3,777,317.28	\$687,365.00	\$687,365.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$46,260,590.46	\$0.00	\$46,260,590.46	\$261,326.73	\$45,999,263.73	\$261,326.73	\$0.00	\$45,999,263.73	\$261,326.73	\$261,326.73	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$9,984,708.04	\$0.00	\$9,984,708.04	\$43,482.40	\$9,941,225.64	\$43,482.40	\$0.00	\$9,941,225.64	\$43,482.40	\$43,482.40	\$0.00
1322	Prima dominical	\$7,336.72	\$0.00	\$7,336.72	\$1,152.00	\$6,184.72	\$1,152.00	\$0.00	\$6,184.72	\$1,152.00	\$1,152.00	\$0.00
1323	Gratificación de fin de año	\$36,268,545.70	\$0.00	\$36,268,545.70	\$216,692.33	\$36,051,853.37	\$216,692.33	\$0.00	\$36,051,853.37	\$216,692.33	\$216,692.33	\$0.00
1400	SEGURIDAD SOCIAL	\$59,468,447.75	\$0.00	\$59,468,447.75	\$2,887,661.67	\$56,580,786.08	\$2,887,661.67	\$0.00	\$56,580,786.08	\$2,887,661.67	\$2,887,661.67	\$0.00
1410	Aportaciones de seguridad social	\$24,753,896.43	\$0.00	\$24,753,896.43	\$2,373,059.44	\$22,380,836.99	\$2,373,059.44	\$0.00	\$22,380,836.99	\$2,373,059.44	\$2,373,059.44	\$0.00
1411	Aportaciones de seguridad social	\$24,753,896.43	\$0.00	\$24,753,896.43	\$2,373,059.44	\$22,380,836.99	\$2,373,059.44	\$0.00	\$22,380,836.99	\$2,373,059.44	\$2,373,059.44	\$0.00
1420	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$514,602.23	\$15,513,454.74	\$514,602.23	\$0.00	\$15,513,454.74	\$514,602.23	\$514,602.23	\$0.00
1421	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$514,602.23	\$15,513,454.74	\$514,602.23	\$0.00	\$15,513,454.74	\$514,602.23	\$514,602.23	\$0.00
1430	Aportaciones al sistema para el retiro	\$18,686,494.35	\$0.00	\$18,686,494.35	\$0.00	\$18,686,494.35	\$0.00	\$0.00	\$18,686,494.35	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$18,686,494.35	\$0.00	\$18,686,494.35	\$0.00	\$18,686,494.35	\$0.00	\$0.00	\$18,686,494.35	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$195,507,530.12	\$600,000.00	\$196,107,530.12	\$27,272,971.20	\$168,834,558.92	\$27,272,971.20	\$0.00	\$168,834,558.92	\$27,272,971.20	\$27,272,971.20	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,631,244.27	\$0.00	\$11,631,244.27	\$62,331.78	\$11,568,912.49	\$62,331.78	\$0.00	\$11,568,912.49	\$62,331.78	\$62,331.78	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,631,244.27	\$0.00	\$11,631,244.27	\$62,331.78	\$11,568,912.49	\$62,331.78	\$0.00	\$11,568,912.49	\$62,331.78	\$62,331.78	\$0.00
1520	Indemnizaciones	\$182,732.26	\$600,000.00	\$782,732.26	\$703,330.02	\$79,402.24	\$703,330.02	\$0.00	\$79,402.24	\$703,330.02	\$703,330.02	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caíd	\$182,732.26	\$600,000.00	\$782,732.26	\$703,330.02	\$79,402.24	\$703,330.02	\$0.00	\$79,402.24	\$703,330.02	\$703,330.02	\$0.00
1530	Prestaciones y haberes de retiro	\$7,758,321.77	\$0.00	\$7,758,321.77	\$1,126,532.12	\$6,631,789.65	\$1,126,532.12	\$0.00	\$6,631,789.65	\$1,126,532.12	\$1,126,532.12	\$0.00
1531	Fondo de ahorro (Pensiones)	\$6,097,733.31	\$0.00	\$6,097,733.31	\$711,872.42	\$5,385,860.89	\$711,872.42	\$0.00	\$5,385,860.89	\$711,872.42	\$711,872.42	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$1,660,588.46	\$0.00	\$1,660,588.46	\$414,659.70	\$1,245,928.76	\$414,659.70	\$0.00	\$1,245,928.76	\$414,659.70	\$414,659.70	\$0.00
1540	Prestaciones contractuales	\$175,148,472.64	\$0.00	\$175,148,472.64	\$25,252,864.78	\$149,895,607.86	\$25,252,864.78	\$0.00	\$149,895,607.86	\$25,252,864.78	\$25,252,864.78	\$0.00
1541	Prestaciones contractuales mensuales	\$115,652,745.74	\$0.00	\$115,652,745.74	\$15,491,564.17	\$100,161,181.57	\$15,491,564.17	\$0.00	\$100,161,181.57	\$15,491,564.17	\$15,491,564.17	\$0.00
1542	Prestaciones contractuales anuales	\$59,495,726.90	\$0.00	\$59,495,726.90	\$9,761,300.61	\$49,734,426.29	\$9,761,300.61	\$0.00	\$49,734,426.29	\$9,761,300.61	\$9,761,300.61	\$0.00
1590	Otras prestaciones sociales y económicas	\$786,759.18	\$0.00	\$786,759.18	\$127,912.50	\$658,846.68	\$127,912.50	\$0.00	\$658,846.68	\$127,912.50	\$127,912.50	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,759.18	\$0.00	\$786,759.18	\$127,912.50	\$658,846.68	\$127,912.50	\$0.00	\$658,846.68	\$127,912.50	\$127,912.50	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024

Fecha y hora de Impresión | 26/mar./2024
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$13,219,225.39	\$0.00	\$13,219,225.39	\$1,773,504.60	\$11,445,720.79	\$1,773,504.60	\$0.00	\$11,445,720.79	\$1,773,504.60	\$1,773,504.60	\$0.00
1710 Estímulos	\$13,219,225.39	\$0.00	\$13,219,225.39	\$1,773,504.60	\$11,445,720.79	\$1,773,504.60	\$0.00	\$11,445,720.79	\$1,773,504.60	\$1,773,504.60	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad y l	\$13,219,225.39	\$0.00	\$13,219,225.39	\$1,773,504.60	\$11,445,720.79	\$1,773,504.60	\$0.00	\$11,445,720.79	\$1,773,504.60	\$1,773,504.60	\$0.00
2000 MATERIALES Y SUMINISTRO	\$4,589,180.52	\$3,038,304.94	\$7,627,485.46	\$896,571.98	\$6,730,913.48	\$899,430.08	-\$2,858.10	\$6,728,055.38	\$837,551.40	\$837,551.40	\$61,878.68
2100 Materiales de administración, emisión de documntos	\$796,326.22	\$1,240,202.00	\$2,036,528.22	\$36,414.15	\$2,000,114.07	\$36,414.15	\$0.00	\$2,000,114.07	\$26,629.55	\$26,629.55	\$9,784.60
2110 Materiales, útiles y equipos menores de oficina	\$390,524.98	\$10,716.00	\$401,240.98	\$24,751.49	\$376,489.49	\$24,751.49	\$0.00	\$376,489.49	\$17,420.29	\$17,420.29	\$7,331.20
2111 Materiales, útiles y equipos menores de oficina	\$390,524.98	\$10,716.00	\$401,240.98	\$24,751.49	\$376,489.49	\$24,751.49	\$0.00	\$376,489.49	\$17,420.29	\$17,420.29	\$7,331.20
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$19,486.00	\$142,655.32	\$3,085.89	\$139,569.43	\$3,085.89	\$0.00	\$139,569.43	\$3,085.89	\$3,085.89	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$19,486.00	\$142,655.32	\$3,085.89	\$139,569.43	\$3,085.89	\$0.00	\$139,569.43	\$3,085.89	\$3,085.89	\$0.00
2150 Material impreso e información digital	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$0.00	\$4,189.44	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$0.00	\$4,189.44	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$243,513.06	\$1,207,000.00	\$1,450,513.06	\$6,123.37	\$1,444,389.69	\$6,123.37	\$0.00	\$1,444,389.69	\$6,123.37	\$6,123.37	\$0.00
2161 Material de limpieza	\$243,513.06	\$1,207,000.00	\$1,450,513.06	\$6,123.37	\$1,444,389.69	\$6,123.37	\$0.00	\$1,444,389.69	\$6,123.37	\$6,123.37	\$0.00
2170 Materiales y útiles de enseñanza	\$34,929.42	\$2,000.00	\$36,929.42	\$2,453.40	\$34,476.02	\$2,453.40	\$0.00	\$34,476.02	\$0.00	\$0.00	\$2,453.40
2171 Materiales y útiles de enseñanza	\$34,929.42	\$2,000.00	\$36,929.42	\$2,453.40	\$34,476.02	\$2,453.40	\$0.00	\$34,476.02	\$0.00	\$0.00	\$2,453.40
2200 ALIMENTOS Y UTENSILIOS	\$494,162.95	\$670,915.00	\$1,165,077.95	\$144,524.59	\$1,020,553.36	\$157,430.09	-\$12,905.50	\$1,007,647.86	\$113,059.59	\$113,059.59	\$44,370.50
2210 Productos alimenticios para personas	\$494,162.95	\$643,410.00	\$1,137,572.95	\$131,064.27	\$1,006,508.68	\$143,969.77	-\$12,905.50	\$993,603.18	\$99,599.27	\$99,599.27	\$44,370.50
2211 Productos alimenticios para personas	\$220,517.48	\$6,410.00	\$226,927.48	\$39,719.40	\$187,208.08	\$52,624.90	-\$12,905.50	\$174,302.58	\$15,794.40	\$15,794.40	\$36,830.50
2212 Alimentación en eventos oficiales	\$273,645.47	\$2,000.00	\$275,645.47	\$64,196.50	\$211,448.97	\$64,196.50	\$0.00	\$211,448.97	\$56,656.50	\$56,656.50	\$7,540.00
2214 Alimentación para Internos	\$0.00	\$635,000.00	\$635,000.00	\$27,148.37	\$607,851.63	\$27,148.37	\$0.00	\$607,851.63	\$27,148.37	\$27,148.37	\$0.00
2220 Productos alimenticios para animales	\$0.00	\$21,005.00	\$21,005.00	\$12,525.00	\$8,480.00	\$12,525.00	\$0.00	\$8,480.00	\$12,525.00	\$12,525.00	\$0.00
2221 Productos alimenticios para animales	\$0.00	\$21,005.00	\$21,005.00	\$12,525.00	\$8,480.00	\$12,525.00	\$0.00	\$8,480.00	\$12,525.00	\$12,525.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$6,500.00	\$6,500.00	\$935.32	\$5,564.68	\$935.32	\$0.00	\$5,564.68	\$935.32	\$935.32	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$6,500.00	\$6,500.00	\$935.32	\$5,564.68	\$935.32	\$0.00	\$5,564.68	\$935.32	\$935.32	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$941.95	\$0.00	\$941.95	\$0.00	\$941.95	\$0.00	\$0.00	\$941.95	\$0.00	\$0.00	\$0.00
2360 Productos metálicos y a base de minerales no metálicos	\$941.95	\$0.00	\$941.95	\$0.00	\$941.95	\$0.00	\$0.00	\$941.95	\$0.00	\$0.00	\$0.00
2361 PRODUCTOS METÁLICOS Y A BASE DE MINERALES I	\$941.95	\$0.00	\$941.95	\$0.00	\$941.95	\$0.00	\$0.00	\$941.95	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$175,751.63	\$111,414.13	\$287,165.76	\$145,534.11	\$141,631.65	\$145,534.11	\$0.00	\$141,631.65	\$145,534.11	\$145,534.11	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$41,396.71	\$54,214.13	\$95,610.84	\$95,610.84	\$0.00	\$95,610.84	\$0.00	\$0.00	\$95,610.84	\$95,610.84	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024



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Rep: rptEstadoPresupuestoEgresos

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2441 Madera y productos de madera	\$41,396.71	\$54,214.13	\$95,610.84	\$95,610.84	\$0.00	\$95,610.84	\$0.00	\$0.00	\$95,610.84	\$95,610.84	\$0.00
2460 Material eléctrico y electrónico	\$4,949.44	\$54,400.00	\$59,349.44	\$44,098.26	\$15,251.18	\$44,098.26	\$0.00	\$15,251.18	\$44,098.26	\$44,098.26	\$0.00
2461 Material eléctrico y electrónico	\$4,949.44	\$54,400.00	\$59,349.44	\$44,098.26	\$15,251.18	\$44,098.26	\$0.00	\$15,251.18	\$44,098.26	\$44,098.26	\$0.00
2470 Artículos metálicos para la construcción	\$1,689.91	\$0.00	\$1,689.91	\$0.00	\$1,689.91	\$0.00	\$0.00	\$1,689.91	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$1,689.91	\$0.00	\$1,689.91	\$0.00	\$1,689.91	\$0.00	\$0.00	\$1,689.91	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$14,349.76	\$1,500.00	\$15,849.76	\$0.00	\$15,849.76	\$0.00	\$0.00	\$15,849.76	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$14,349.76	\$1,500.00	\$15,849.76	\$0.00	\$15,849.76	\$0.00	\$0.00	\$15,849.76	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$109,027.59	\$1,000.00	\$110,027.59	\$5,825.01	\$104,202.58	\$5,825.01	\$0.00	\$104,202.58	\$5,825.01	\$5,825.01	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$109,027.59	\$1,000.00	\$110,027.59	\$5,825.01	\$104,202.58	\$5,825.01	\$0.00	\$104,202.58	\$5,825.01	\$5,825.01	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$50,611.57	\$774,500.00	\$825,111.57	\$26,302.53	\$798,809.04	\$16,255.13	\$10,047.40	\$808,856.44	\$16,255.13	\$16,255.13	\$0.00
2530 Medicinas y productos farmacéuticos	\$898.69	\$672,500.00	\$673,398.69	\$26,007.50	\$647,391.19	\$15,960.10	\$10,047.40	\$657,438.59	\$15,960.10	\$15,960.10	\$0.00
2531 Medicinas y productos farmacéuticos	\$898.69	\$672,500.00	\$673,398.69	\$26,007.50	\$647,391.19	\$15,960.10	\$10,047.40	\$657,438.59	\$15,960.10	\$15,960.10	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$95,500.00	\$95,500.00	\$295.03	\$95,204.97	\$295.03	\$0.00	\$95,204.97	\$295.03	\$295.03	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$95,500.00	\$95,500.00	\$295.03	\$95,204.97	\$295.03	\$0.00	\$95,204.97	\$295.03	\$295.03	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$0.00	\$918.61	\$0.00	\$918.61	\$0.00	\$0.00	\$918.61	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$0.00	\$918.61	\$0.00	\$918.61	\$0.00	\$0.00	\$918.61	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$0.00	\$48,794.27	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$0.00	\$48,794.27	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,835,244.57	\$215,939.71	\$3,051,184.28	\$519,195.36	\$2,531,988.92	\$519,195.36	\$0.00	\$2,531,988.92	\$519,195.36	\$519,195.36	\$0.00
2610 Combustibles, lubricantes y aditivos	\$2,835,244.57	\$215,939.71	\$3,051,184.28	\$519,195.36	\$2,531,988.92	\$519,195.36	\$0.00	\$2,531,988.92	\$519,195.36	\$519,195.36	\$0.00
2611 Combustibles, lubricantes y aditivos	\$2,835,244.57	\$215,939.71	\$3,051,184.28	\$519,195.36	\$2,531,988.92	\$519,195.36	\$0.00	\$2,531,988.92	\$519,195.36	\$519,195.36	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$109,366.76	\$11,000.00	\$120,366.76	\$0.00	\$120,366.76	\$0.00	\$0.00	\$120,366.76	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$106,267.80	\$4,000.00	\$110,267.80	\$0.00	\$110,267.80	\$0.00	\$0.00	\$110,267.80	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$106,267.80	\$4,000.00	\$110,267.80	\$0.00	\$110,267.80	\$0.00	\$0.00	\$110,267.80	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$305.80	\$0.00	\$305.80	\$0.00	\$305.80	\$0.00	\$0.00	\$305.80	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$305.80	\$0.00	\$305.80	\$0.00	\$305.80	\$0.00	\$0.00	\$305.80	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$2,123.47	\$0.00	\$2,123.47	\$0.00	\$2,123.47	\$0.00	\$0.00	\$2,123.47	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$2,123.47	\$0.00	\$2,123.47	\$0.00	\$2,123.47	\$0.00	\$0.00	\$2,123.47	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$669.69	\$2,000.00	\$2,669.69	\$0.00	\$2,669.69	\$0.00	\$0.00	\$2,669.69	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$669.69	\$2,000.00	\$2,669.69	\$0.00	\$2,669.69	\$0.00	\$0.00	\$2,669.69	\$0.00	\$0.00	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$126,774.87	\$14,334.10	\$141,108.97	\$24,601.24	\$116,507.73	\$24,601.24	\$0.00	\$116,507.73	\$16,877.66	\$16,877.66	\$7,723.58

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 26/mar./2024
02:22 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910	Herramientas menores	\$565.90	\$6,684.10	\$7,250.00	\$2,250.00	\$5,000.00	\$2,250.00	\$0.00	\$5,000.00	\$2,250.00	\$2,250.00	\$0.00
2911	Herramientas menores	\$565.90	\$6,684.10	\$7,250.00	\$2,250.00	\$5,000.00	\$2,250.00	\$0.00	\$5,000.00	\$2,250.00	\$2,250.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$11,316.70	\$3,350.00	\$14,666.70	\$0.00	\$14,666.70	\$0.00	\$0.00	\$14,666.70	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$11,316.70	\$3,350.00	\$14,666.70	\$0.00	\$14,666.70	\$0.00	\$0.00	\$14,666.70	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$114,892.27	\$0.00	\$114,892.27	\$22,351.24	\$92,541.03	\$22,351.24	\$0.00	\$92,541.03	\$14,627.66	\$14,627.66	\$7,723.58
2941	Refacciones y accesorios menores de equipo de cómputo	\$114,892.27	\$0.00	\$114,892.27	\$22,351.24	\$92,541.03	\$22,351.24	\$0.00	\$92,541.03	\$14,627.66	\$14,627.66	\$7,723.58
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$481,423,093.38	-\$537,815.54	\$480,885,277.84	\$368,315,323.19	\$112,569,954.65	\$1,708,501.88	\$366,606,821.31	\$479,176,775.96	\$1,588,187.20	\$1,588,187.20	\$120,314.68
3100	SERVICIOS BÁSICOS	\$1,312,932.24	\$457,822.00	\$1,770,754.24	\$593,720.22	\$1,177,034.02	\$604,609.09	-\$10,888.87	\$1,166,145.15	\$566,326.94	\$566,326.94	\$38,282.15
3110	Energía eléctrica	\$489,127.79	\$222,940.00	\$712,067.79	\$253,063.00	\$459,004.79	\$253,063.00	\$0.00	\$459,004.79	\$253,063.00	\$253,063.00	\$0.00
3111	Energía eléctrica	\$489,127.79	\$222,940.00	\$712,067.79	\$253,063.00	\$459,004.79	\$253,063.00	\$0.00	\$459,004.79	\$253,063.00	\$253,063.00	\$0.00
3120	Gas	\$2,192.56	\$122,476.00	\$124,668.56	\$57,409.55	\$67,259.01	\$57,409.55	\$0.00	\$67,259.01	\$50,066.27	\$50,066.27	\$7,343.28
3121	GAS	\$2,192.56	\$122,476.00	\$124,668.56	\$57,409.55	\$67,259.01	\$57,409.55	\$0.00	\$67,259.01	\$50,066.27	\$50,066.27	\$7,343.28
3130	Agua	\$122,510.90	\$79,426.00	\$201,936.90	\$43,702.50	\$158,234.40	\$43,702.50	\$0.00	\$158,234.40	\$36,412.50	\$36,412.50	\$7,290.00
3131	Agua	\$122,510.90	\$79,426.00	\$201,936.90	\$43,702.50	\$158,234.40	\$43,702.50	\$0.00	\$158,234.40	\$36,412.50	\$36,412.50	\$7,290.00
3140	Telefonía Tradicional	\$593,654.59	\$0.00	\$593,654.59	\$192,045.28	\$401,609.31	\$202,934.15	-\$10,888.87	\$390,720.44	\$192,045.28	\$192,045.28	\$10,888.87
3141	Telefonía tradicional	\$593,654.59	\$0.00	\$593,654.59	\$192,045.28	\$401,609.31	\$202,934.15	-\$10,888.87	\$390,720.44	\$192,045.28	\$192,045.28	\$10,888.87
3150	Telefonía celular	\$96,806.80	\$0.00	\$96,806.80	\$13,755.00	\$83,051.80	\$13,755.00	\$0.00	\$83,051.80	\$13,755.00	\$13,755.00	\$0.00
3151	Telefonía celular	\$96,806.80	\$0.00	\$96,806.80	\$13,755.00	\$83,051.80	\$13,755.00	\$0.00	\$83,051.80	\$13,755.00	\$13,755.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,760.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,760.00
3180	Servicios postales y telegráficos	\$8,639.60	\$20,220.00	\$28,859.60	\$20,984.89	\$7,874.71	\$20,984.89	\$0.00	\$7,874.71	\$20,984.89	\$20,984.89	\$0.00
3182	Servicios postales	\$8,639.60	\$20,220.00	\$28,859.60	\$20,984.89	\$7,874.71	\$20,984.89	\$0.00	\$7,874.71	\$20,984.89	\$20,984.89	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$983,977.99	\$3,250.00	\$987,227.99	\$227,145.89	\$760,082.10	\$227,145.89	\$0.00	\$760,082.10	\$220,185.89	\$220,185.89	\$6,960.00
3220	Arrendamiento de edificios	\$552,927.87	\$0.00	\$552,927.87	\$191,533.89	\$361,393.98	\$191,533.89	\$0.00	\$361,393.98	\$191,533.89	\$191,533.89	\$0.00
3221	Arrendamiento de edificios	\$552,927.87	\$0.00	\$552,927.87	\$191,533.89	\$361,393.98	\$191,533.89	\$0.00	\$361,393.98	\$191,533.89	\$191,533.89	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$204,465.29	\$0.00	\$204,465.29	\$0.00	\$204,465.29	\$0.00	\$0.00	\$204,465.29	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$204,465.29	\$0.00	\$204,465.29	\$0.00	\$204,465.29	\$0.00	\$0.00	\$204,465.29	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,452.40	\$1,500.00	\$6,952.40	\$0.00	\$6,952.40	\$0.00	\$0.00	\$6,952.40	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,452.40	\$1,500.00	\$6,952.40	\$0.00	\$6,952.40	\$0.00	\$0.00	\$6,952.40	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$221,132.43	\$1,750.00	\$222,882.43	\$35,612.00	\$187,270.43	\$35,612.00	\$0.00	\$187,270.43	\$28,652.00	\$28,652.00	\$6,960.00
3291	Otros arrendamientos	\$221,132.43	\$1,750.00	\$222,882.43	\$35,612.00	\$187,270.43	\$35,612.00	\$0.00	\$187,270.43	\$28,652.00	\$28,652.00	\$6,960.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024

Fecha y | 26/mar./2024
hora de Impresión | 02:22 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,239,618.06	\$767,687.00	\$3,007,305.06	\$421,818.94	\$2,585,486.12	\$421,818.94	\$0.00	\$2,585,486.12	\$421,818.94	\$421,818.94	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$0.00	\$915,336.58	\$1,676.00	\$913,660.58	\$1,676.00	\$0.00	\$913,660.58	\$1,676.00	\$1,676.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$0.00	\$915,336.58	\$1,676.00	\$913,660.58	\$1,676.00	\$0.00	\$913,660.58	\$1,676.00	\$1,676.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$0.00	\$4,837.27	\$0.00	\$0.00	\$0.00
3332 Servicios en Tecnologías de la Información	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$0.00	\$4,837.27	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$3,800.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$3,800.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$364,034.22	\$0.00	\$364,034.22	\$6,960.00	\$357,074.22	\$6,960.00	\$0.00	\$357,074.22	\$6,960.00	\$6,960.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$364,034.22	\$0.00	\$364,034.22	\$6,960.00	\$357,074.22	\$6,960.00	\$0.00	\$357,074.22	\$6,960.00	\$6,960.00	\$0.00
3380 Servicios de vigilancia	\$26,745.45	\$0.00	\$26,745.45	\$5,035.00	\$21,710.45	\$5,035.00	\$0.00	\$21,710.45	\$5,035.00	\$5,035.00	\$0.00
3381 Servicios de vigilancia	\$26,745.45	\$0.00	\$26,745.45	\$5,035.00	\$21,710.45	\$5,035.00	\$0.00	\$21,710.45	\$5,035.00	\$5,035.00	\$0.00
3390 Servicios profesionales, científicos y técnicoicos integrales	\$928,664.54	\$763,887.00	\$1,692,551.54	\$404,347.94	\$1,288,203.60	\$404,347.94	\$0.00	\$1,288,203.60	\$404,347.94	\$404,347.94	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$928,664.54	\$763,887.00	\$1,692,551.54	\$404,347.94	\$1,288,203.60	\$404,347.94	\$0.00	\$1,288,203.60	\$404,347.94	\$404,347.94	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$322,441.87	\$0.00	\$322,441.87	\$46,967.56	\$275,474.31	\$46,967.56	\$0.00	\$275,474.31	\$46,967.56	\$46,967.56	\$0.00
3410 Servicios financieros y bancarios	\$3,862.07	\$0.00	\$3,862.07	\$1,783.39	\$2,078.68	\$1,783.39	\$0.00	\$2,078.68	\$1,783.39	\$1,783.39	\$0.00
3411 Servicios financieros y bancarios	\$3,862.07	\$0.00	\$3,862.07	\$1,783.39	\$2,078.68	\$1,783.39	\$0.00	\$2,078.68	\$1,783.39	\$1,783.39	\$0.00
3430 Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$0.00	\$31,255.62	\$13,237.37	\$18,018.25	\$13,237.37	\$0.00	\$18,018.25	\$13,237.37	\$13,237.37	\$0.00
3431 Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$0.00	\$31,255.62	\$13,237.37	\$18,018.25	\$13,237.37	\$0.00	\$18,018.25	\$13,237.37	\$13,237.37	\$0.00
3450 Seguro de bienes patrimoniales	\$256,861.82	\$0.00	\$256,861.82	\$31,946.80	\$224,915.02	\$31,946.80	\$0.00	\$224,915.02	\$31,946.80	\$31,946.80	\$0.00
3451 Seguro de bienes patrimoniales	\$256,861.82	\$0.00	\$256,861.82	\$31,946.80	\$224,915.02	\$31,946.80	\$0.00	\$224,915.02	\$31,946.80	\$31,946.80	\$0.00
3470 Fletes y maniobras	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$0.00	\$30,462.36	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$0.00	\$30,462.36	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,202,793.35	\$181,789.20	\$3,384,582.55	\$286,704.26	\$3,097,878.29	\$280,092.26	\$6,612.00	\$3,104,490.29	\$211,051.73	\$211,051.73	\$69,040.53
3510 Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	\$20,002.00	\$2,300,765.19	\$12,181.00	\$2,288,584.19	\$12,181.00	\$0.00	\$2,288,584.19	\$12,181.00	\$12,181.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	\$20,002.00	\$2,300,765.19	\$12,181.00	\$2,288,584.19	\$12,181.00	\$0.00	\$2,288,584.19	\$12,181.00	\$12,181.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$5,000.00	\$71,405.50	\$6,264.00	\$65,141.50	\$6,264.00	\$0.00	\$65,141.50	\$5,336.00	\$5,336.00	\$928.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$5,000.00	\$71,405.50	\$6,264.00	\$65,141.50	\$6,264.00	\$0.00	\$65,141.50	\$5,336.00	\$5,336.00	\$928.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$7,762.21	\$0.00	\$7,762.21	\$0.00	\$7,762.21	\$0.00	\$0.00	\$7,762.21	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$7,762.21	\$0.00	\$7,762.21	\$0.00	\$7,762.21	\$0.00	\$0.00	\$7,762.21	\$0.00	\$0.00	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$138,445.24	\$138,445.24	\$133,445.24	\$5,000.00	\$133,445.24	\$0.00	\$5,000.00	\$123,585.24	\$123,585.24	\$9,860.00
3541 Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$138,445.24	\$138,445.24	\$133,445.24	\$5,000.00	\$133,445.24	\$0.00	\$5,000.00	\$123,585.24	\$123,585.24	\$9,860.00
3550 Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$2,000.00	\$726,309.76	\$113,710.06	\$612,599.70	\$113,710.06	\$0.00	\$612,599.70	\$57,197.53	\$57,197.53	\$56,512.53
3551 Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$2,000.00	\$726,309.76	\$113,710.06	\$612,599.70	\$113,710.06	\$0.00	\$612,599.70	\$57,197.53	\$57,197.53	\$56,512.53
3570 Instalación, reparación y mantenimiento de maquinaria y	\$68,654.11	\$4,283.96	\$72,938.07	\$4,283.96	\$68,654.11	\$4,283.96	\$0.00	\$68,654.11	\$4,283.96	\$4,283.96	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$68,654.11	\$4,283.96	\$72,938.07	\$4,283.96	\$68,654.11	\$4,283.96	\$0.00	\$68,654.11	\$4,283.96	\$4,283.96	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 26/mar./2024
02:22 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3580 Servicios de limpieza y manejo de desechos	\$2,241.36	\$1,000.00	\$3,241.36	\$0.00	\$3,241.36	\$0.00	\$0.00	\$3,241.36	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$2,241.36	\$1,000.00	\$3,241.36	\$0.00	\$3,241.36	\$0.00	\$0.00	\$3,241.36	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$52,657.22	\$11,058.00	\$63,715.22	\$16,820.00	\$46,895.22	\$10,208.00	\$6,612.00	\$53,507.22	\$8,468.00	\$8,468.00	\$1,740.00
3591 Servicios de jardinería y fumigación	\$52,657.22	\$11,058.00	\$63,715.22	\$16,820.00	\$46,895.22	\$10,208.00	\$6,612.00	\$53,507.22	\$8,468.00	\$8,468.00	\$1,740.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,101,087.46	\$23,277.00	\$1,124,364.46	\$59,334.69	\$1,065,029.77	\$52,455.89	\$6,878.80	\$1,071,908.57	\$46,423.89	\$46,423.89	\$6,032.00
3610 Difusión por radio,televisión y otros medios de mensaje sr	\$1,100,387.01	\$23,277.00	\$1,123,664.01	\$59,334.69	\$1,064,329.32	\$52,455.89	\$6,878.80	\$1,071,208.12	\$46,423.89	\$46,423.89	\$6,032.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$107,968.31	\$0.00	\$107,968.31	\$40,473.09	\$67,495.22	\$40,473.09	\$0.00	\$67,495.22	\$40,473.09	\$40,473.09	\$0.00
3613 Servicios de impresión y reproducción	\$992,418.70	\$23,277.00	\$1,015,695.70	\$18,861.60	\$996,834.10	\$11,982.80	\$6,878.80	\$1,003,712.90	\$5,950.80	\$5,950.80	\$6,032.00
3640 Servicios de revelado de fotografías	\$700.45	\$0.00	\$700.45	\$0.00	\$700.45	\$0.00	\$0.00	\$700.45	\$0.00	\$0.00	\$0.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$700.45	\$0.00	\$700.45	\$0.00	\$700.45	\$0.00	\$0.00	\$700.45	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$1,265,358.08	\$110,000.00	\$1,375,358.08	\$36,920.85	\$1,338,437.23	\$36,920.85	\$0.00	\$1,338,437.23	\$36,920.85	\$36,920.85	\$0.00
3710 Pasajes aéreos	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$0.00	\$25,207.59	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$0.00	\$25,207.59	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$1,240,150.49	\$110,000.00	\$1,350,150.49	\$36,920.85	\$1,313,229.64	\$36,920.85	\$0.00	\$1,313,229.64	\$36,920.85	\$36,920.85	\$0.00
3751 Viáticos en el país	\$1,240,150.49	\$110,000.00	\$1,350,150.49	\$36,920.85	\$1,313,229.64	\$36,920.85	\$0.00	\$1,313,229.64	\$36,920.85	\$36,920.85	\$0.00
3800 SERVICIOS OFICIALES	\$65,929.67	\$0.00	\$65,929.67	\$3,770.00	\$62,159.67	\$3,770.00	\$0.00	\$62,159.67	\$3,770.00	\$3,770.00	\$0.00
3810 Gastos ceremonial	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$0.00	\$7,663.62	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$0.00	\$7,663.62	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$11,266.53	\$0.00	\$11,266.53	\$3,770.00	\$7,496.53	\$3,770.00	\$0.00	\$7,496.53	\$3,770.00	\$3,770.00	\$0.00
3821 Gastos de orden social y cultural	\$11,266.53	\$0.00	\$11,266.53	\$3,770.00	\$7,496.53	\$3,770.00	\$0.00	\$7,496.53	\$3,770.00	\$3,770.00	\$0.00
3850 Gastos de representación	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$0.00	\$46,999.52	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$0.00	\$46,999.52	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$470,928,954.66	-\$2,081,640.74	\$468,847,313.92	\$366,638,940.78	\$102,208,373.14	\$34,721.40	\$366,604,219.38	\$468,812,592.52	\$34,721.40	\$34,721.40	\$0.00
3920 Impuestos y derechos	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$70,286.34	\$0.00	\$70,286.34	\$0.00	\$70,286.34	\$0.00	\$0.00	\$70,286.34	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$70,286.34	\$0.00	\$70,286.34	\$0.00	\$70,286.34	\$0.00	\$0.00	\$70,286.34	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$470,678,668.32	-\$2,081,640.74	\$468,597,027.58	\$366,638,940.78	\$101,958,086.80	\$34,721.40	\$366,604,219.38	\$468,562,306.18	\$34,721.40	\$34,721.40	\$0.00
3992 Servicios Asistenciales	\$470,678,668.32	-\$2,081,640.74	\$468,597,027.58	\$366,638,940.78	\$101,958,086.80	\$34,721.40	\$366,604,219.38	\$468,562,306.18	\$34,721.40	\$34,721.40	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$914,584.60	\$83,300.00	\$997,884.60	\$23,447.57	\$974,437.03	\$23,447.57	\$0.00	\$974,437.03	\$14,931.81	\$14,931.81	\$8,515.76
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$654,500.89	\$21,500.00	\$676,000.89	\$0.00	\$676,000.89	\$0.00	\$0.00	\$676,000.89	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$25,531.75	\$11,500.00	\$37,031.75	\$0.00	\$37,031.75	\$0.00	\$0.00	\$37,031.75	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$25,531.75	\$11,500.00	\$37,031.75	\$0.00	\$37,031.75	\$0.00	\$0.00	\$37,031.75	\$0.00	\$0.00	\$0.00
5130 Bienes artísticos, culturales y científicos	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$0.00	\$4,287.78	\$0.00	\$0.00	\$0.00
5131 Bienes artísticos, culturales y científicos	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$0.00	\$4,287.78	\$0.00	\$0.00	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 26/mar./2024
02:22 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150 Equipos de cómputo y de tecnologías de la información	\$91,048.41	\$10,000.00	\$101,048.41	\$0.00	\$101,048.41	\$0.00	\$0.00	\$101,048.41	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$91,048.41	\$10,000.00	\$101,048.41	\$0.00	\$101,048.41	\$0.00	\$0.00	\$101,048.41	\$0.00	\$0.00	\$0.00
5190 Otro mobiliario y equipo de administración	\$533,632.95	\$0.00	\$533,632.95	\$0.00	\$533,632.95	\$0.00	\$0.00	\$533,632.95	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$533,632.95	\$0.00	\$533,632.95	\$0.00	\$533,632.95	\$0.00	\$0.00	\$533,632.95	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$16,147.70	\$0.00	\$16,147.70	\$0.00	\$16,147.70	\$0.00	\$0.00	\$16,147.70	\$0.00	\$0.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$0.00	\$7,420.96	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$0.00	\$7,420.96	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$8,726.74	\$0.00	\$8,726.74	\$0.00	\$8,726.74	\$0.00	\$0.00	\$8,726.74	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$8,726.74	\$0.00	\$8,726.74	\$0.00	\$8,726.74	\$0.00	\$0.00	\$8,726.74	\$0.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$15,800.00	\$15,800.00	\$6,023.01	\$9,776.99	\$6,023.01	\$0.00	\$9,776.99	\$6,023.01	\$6,023.01	\$0.00
5320 Instrumental médico y de laboratorio	\$0.00	\$15,800.00	\$15,800.00	\$6,023.01	\$9,776.99	\$6,023.01	\$0.00	\$9,776.99	\$6,023.01	\$6,023.01	\$0.00
5321 Instrumental médico y de laboratorio	\$0.00	\$15,800.00	\$15,800.00	\$6,023.01	\$9,776.99	\$6,023.01	\$0.00	\$9,776.99	\$6,023.01	\$6,023.01	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$24,594.50	\$46,000.00	\$70,594.50	\$0.00	\$70,594.50	\$0.00	\$0.00	\$70,594.50	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$0.00	\$24,594.50	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$0.00	\$24,594.50	\$0.00	\$0.00	\$0.00
5690 Otros equipos	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
5691 OTROS EQUIPOS	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$219,341.51	\$0.00	\$219,341.51	\$17,424.56	\$201,916.95	\$17,424.56	\$0.00	\$201,916.95	\$8,908.80	\$8,908.80	\$8,515.76
5910 Software	\$219,341.51	\$0.00	\$219,341.51	\$17,424.56	\$201,916.95	\$17,424.56	\$0.00	\$201,916.95	\$8,908.80	\$8,908.80	\$8,515.76
5911 Software	\$219,341.51	\$0.00	\$219,341.51	\$17,424.56	\$201,916.95	\$17,424.56	\$0.00	\$201,916.95	\$8,908.80	\$8,908.80	\$8,515.76
6000 INVERSIÓN PÚBLICA	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$0.00	\$1,330,000,000.00	\$0.00	\$0.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$0.00	\$1,330,000,000.00	\$0.00	\$0.00	\$0.00
6320 Ejecucion de proyectos productivos no incluidos en conce	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$0.00	\$1,330,000,000.00	\$0.00	\$0.00	\$0.00
6322 Proyectos Productivos y Acciones de Fomento Social	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$0.00	\$1,330,000,000.00	\$0.00	\$0.00	\$0.00
Total	\$2,345,451,625.48	\$2,583,789.40	\$2,348,035,414.88	\$434,718,141.06	\$1,913,317,273.82	\$68,114,177.85	\$366,603,963.21	\$2,279,921,237.03	\$67,923,468.73	\$67,923,468.73	\$190,709.12