



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y | 02/abr./2025
hora de Impresión | 12:43 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$43,805,560.37	\$0.00	\$43,805,560.37	\$4,527,467.76	\$39,278,092.61	\$4,527,467.76	\$0.00	\$39,278,092.61	\$4,527,467.76	\$4,527,467.76	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$27,118,901.07	\$0.00	\$27,118,901.07	\$3,701,925.60	\$23,416,975.47	\$3,701,925.60	\$0.00	\$23,416,975.47	\$3,701,925.60	\$3,701,925.60	\$0.00
1130	Sueldos base al personal permanente	\$27,118,901.07	\$0.00	\$27,118,901.07	\$3,701,925.60	\$23,416,975.47	\$3,701,925.60	\$0.00	\$23,416,975.47	\$3,701,925.60	\$3,701,925.60	\$0.00
1131	Sueldos base al personal administrativo	\$14,845,286.67	\$0.00	\$14,845,286.67	\$2,284,590.47	\$12,560,696.20	\$2,284,590.47	\$0.00	\$12,560,696.20	\$2,284,590.47	\$2,284,590.47	\$0.00
1132	Sueldo base al personal docente	\$12,273,614.40	\$0.00	\$12,273,614.40	\$1,417,335.13	\$10,856,279.27	\$1,417,335.13	\$0.00	\$10,856,279.27	\$1,417,335.13	\$1,417,335.13	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,920,775.82	\$0.00	\$7,920,775.82	\$64,259.86	\$7,856,515.96	\$64,259.86	\$0.00	\$7,856,515.96	\$64,259.86	\$64,259.86	\$0.00
1310	Primas por años de servicios efectivos prestados	\$3,212,082.50	\$0.00	\$3,212,082.50	\$18,934.56	\$3,193,147.94	\$18,934.56	\$0.00	\$3,193,147.94	\$18,934.56	\$18,934.56	\$0.00
1311	Primas por años de servicios efectivos prestados (Quinqu	\$1,064,027.50	\$0.00	\$1,064,027.50	\$0.00	\$1,064,027.50	\$0.00	\$0.00	\$1,064,027.50	\$0.00	\$0.00	\$0.00
1312	Prima de antigüedad	\$2,148,055.00	\$0.00	\$2,148,055.00	\$18,934.56	\$2,129,120.44	\$18,934.56	\$0.00	\$2,129,120.44	\$18,934.56	\$18,934.56	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,653,693.32	\$0.00	\$4,653,693.32	\$5,292.67	\$4,648,400.65	\$5,292.67	\$0.00	\$4,648,400.65	\$5,292.67	\$5,292.67	\$0.00
1321	Primas de vacaciones	\$1,745,129.70	\$0.00	\$1,745,129.70	\$1,404.37	\$1,743,725.33	\$1,404.37	\$0.00	\$1,743,725.33	\$1,404.37	\$1,404.37	\$0.00
1323	Gratificacion de fin de año (aguinaldo)	\$2,908,563.62	\$0.00	\$2,908,563.62	\$3,888.30	\$2,904,675.32	\$3,888.30	\$0.00	\$2,904,675.32	\$3,888.30	\$3,888.30	\$0.00
1330	Horas extraordinarias	\$55,000.00	\$0.00	\$55,000.00	\$40,032.63	\$14,967.37	\$40,032.63	\$0.00	\$14,967.37	\$40,032.63	\$40,032.63	\$0.00
1331	Remuneraciones por horas extraordinarias	\$55,000.00	\$0.00	\$55,000.00	\$40,032.63	\$14,967.37	\$40,032.63	\$0.00	\$14,967.37	\$40,032.63	\$40,032.63	\$0.00
1400	SEGURIDAD SOCIAL	\$5,093,863.30	\$0.00	\$5,093,863.30	\$269,916.64	\$4,823,946.66	\$269,916.64	\$0.00	\$4,823,946.66	\$269,916.64	\$269,916.64	\$0.00
1410	Aportaciones de seguridad social	\$2,341,249.04	\$0.00	\$2,341,249.04	\$269,916.64	\$2,071,332.40	\$269,916.64	\$0.00	\$2,071,332.40	\$269,916.64	\$269,916.64	\$0.00
1411	Aportaciones de seguridad social	\$2,341,249.04	\$0.00	\$2,341,249.04	\$269,916.64	\$2,071,332.40	\$269,916.64	\$0.00	\$2,071,332.40	\$269,916.64	\$269,916.64	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,806,209.08	\$0.00	\$1,806,209.08	\$0.00	\$1,806,209.08	\$0.00	\$0.00	\$1,806,209.08	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,806,209.08	\$0.00	\$1,806,209.08	\$0.00	\$1,806,209.08	\$0.00	\$0.00	\$1,806,209.08	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$946,405.18	\$0.00	\$946,405.18	\$0.00	\$946,405.18	\$0.00	\$0.00	\$946,405.18	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$946,405.18	\$0.00	\$946,405.18	\$0.00	\$946,405.18	\$0.00	\$0.00	\$946,405.18	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,672,020.18	\$0.00	\$3,672,020.18	\$491,365.66	\$3,180,654.52	\$491,365.66	\$0.00	\$3,180,654.52	\$491,365.66	\$491,365.66	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$175,000.00	\$0.00	\$175,000.00	\$3,205.10	\$171,794.90	\$3,205.10	\$0.00	\$171,794.90	\$3,205.10	\$3,205.10	\$0.00
1511	Fondo de ahorro	\$175,000.00	\$0.00	\$175,000.00	\$3,205.10	\$171,794.90	\$3,205.10	\$0.00	\$171,794.90	\$3,205.10	\$3,205.10	\$0.00
1520	Indemnizaciones	\$150,801.00	\$0.00	\$150,801.00	\$150,801.00	\$0.00	\$150,801.00	\$0.00	\$0.00	\$150,801.00	\$150,801.00	\$0.00
1521	Indemnizaciones	\$150,801.00	\$0.00	\$150,801.00	\$150,801.00	\$0.00	\$150,801.00	\$0.00	\$0.00	\$150,801.00	\$150,801.00	\$0.00
1540	Prestaciones contractuales	\$2,898,961.75	\$0.00	\$2,898,961.75	\$213,989.56	\$2,684,972.19	\$213,989.56	\$0.00	\$2,684,972.19	\$213,989.56	\$213,989.56	\$0.00
1541	Despensa	\$1,964,469.20	\$0.00	\$1,964,469.20	\$167,444.21	\$1,797,024.99	\$167,444.21	\$0.00	\$1,797,024.99	\$167,444.21	\$167,444.21	\$0.00
1542	Material didáctico	\$424,584.94	\$0.00	\$424,584.94	\$33,881.84	\$390,703.10	\$33,881.84	\$0.00	\$390,703.10	\$33,881.84	\$33,881.84	\$0.00
1543	Apoyo educación (Hijos)	\$65,800.00	\$0.00	\$65,800.00	\$0.00	\$65,800.00	\$0.00	\$0.00	\$65,800.00	\$0.00	\$0.00	\$0.00
1544	Lentes	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
1545	Puntualidad y asistencia	\$68,237.61	\$0.00	\$68,237.61	\$10,963.51	\$57,274.10	\$10,963.51	\$0.00	\$57,274.10	\$10,963.51	\$10,963.51	\$0.00
1546	Beca Lince administrativos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
1547	Beca Lince docentes	\$78,870.00	\$0.00	\$78,870.00	\$1,700.00	\$77,170.00	\$1,700.00	\$0.00	\$77,170.00	\$1,700.00	\$1,700.00	\$0.00
1549	Uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 02/abr./2025
12:43 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1550	Otras prestaciones contractuales	\$447,257.43	\$0.00	\$447,257.43	\$123,370.00	\$323,887.43	\$123,370.00	\$0.00	\$323,887.43	\$123,370.00	\$123,370.00	\$0.00
1552	Canastilla de maternidad	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
1553	Apoyo gastos funerarios	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
1555	ISR Subsidiado	\$142,828.73	\$0.00	\$142,828.73	\$0.00	\$142,828.73	\$0.00	\$0.00	\$142,828.73	\$0.00	\$0.00	\$0.00
1556	Excención de pago	\$282,400.20	\$0.00	\$282,400.20	\$106,770.00	\$175,630.20	\$106,770.00	\$0.00	\$175,630.20	\$106,770.00	\$106,770.00	\$0.00
1559	Bono de jubilacion	\$5,428.50	\$0.00	\$5,428.50	\$0.00	\$5,428.50	\$0.00	\$0.00	\$5,428.50	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$4,111,435.08	\$0.00	\$4,111,435.08	\$412,255.55	\$3,699,179.53	\$412,255.55	\$0.00	\$3,699,179.53	\$412,255.55	\$412,255.55	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,211,057.08	\$0.00	\$1,211,057.08	\$64,841.12	\$1,146,215.96	\$64,841.12	\$0.00	\$1,146,215.96	\$64,841.12	\$64,841.12	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$254,700.00	\$0.00	\$254,700.00	\$27,861.52	\$226,838.48	\$27,861.52	\$0.00	\$226,838.48	\$27,861.52	\$27,861.52	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$254,700.00	\$0.00	\$254,700.00	\$27,861.52	\$226,838.48	\$27,861.52	\$0.00	\$226,838.48	\$27,861.52	\$27,861.52	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$140,000.00	\$0.00	\$140,000.00	\$1,160.00	\$138,840.00	\$1,160.00	\$0.00	\$138,840.00	\$1,160.00	\$1,160.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$140,000.00	\$0.00	\$140,000.00	\$1,160.00	\$138,840.00	\$1,160.00	\$0.00	\$138,840.00	\$1,160.00	\$1,160.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$145,093.48	\$0.00	\$145,093.48	\$20,670.00	\$124,423.48	\$20,670.00	\$0.00	\$124,423.48	\$20,670.00	\$20,670.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$145,093.48	\$0.00	\$145,093.48	\$20,670.00	\$124,423.48	\$20,670.00	\$0.00	\$124,423.48	\$20,670.00	\$20,670.00	\$0.00
2150	Material impreso e información digital	\$483,450.00	\$0.00	\$483,450.00	\$2,714.40	\$480,735.60	\$2,714.40	\$0.00	\$480,735.60	\$2,714.40	\$2,714.40	\$0.00
2151	Material impreso e información digital	\$483,450.00	\$0.00	\$483,450.00	\$2,714.40	\$480,735.60	\$2,714.40	\$0.00	\$480,735.60	\$2,714.40	\$2,714.40	\$0.00
2160	Material de limpieza	\$151,613.60	\$0.00	\$151,613.60	\$12,435.20	\$139,178.40	\$12,435.20	\$0.00	\$139,178.40	\$12,435.20	\$12,435.20	\$0.00
2161	Material de limpieza	\$151,613.60	\$0.00	\$151,613.60	\$12,435.20	\$139,178.40	\$12,435.20	\$0.00	\$139,178.40	\$12,435.20	\$12,435.20	\$0.00
2170	Materiales y útiles de enseñanza	\$34,100.00	\$0.00	\$34,100.00	\$0.00	\$34,100.00	\$0.00	\$0.00	\$34,100.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$34,100.00	\$0.00	\$34,100.00	\$0.00	\$34,100.00	\$0.00	\$0.00	\$34,100.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$414,900.00	\$0.00	\$414,900.00	\$3,138.28	\$411,761.72	\$3,138.28	\$0.00	\$411,761.72	\$3,138.28	\$3,138.28	\$0.00
2210	Productos alimenticios para personas	\$358,900.00	\$0.00	\$358,900.00	\$3,138.28	\$355,761.72	\$3,138.28	\$0.00	\$355,761.72	\$3,138.28	\$3,138.28	\$0.00
2211	Productos alimenticios para personas	\$358,900.00	\$0.00	\$358,900.00	\$3,138.28	\$355,761.72	\$3,138.28	\$0.00	\$355,761.72	\$3,138.28	\$3,138.28	\$0.00
2230	Utensilios para el servicio de alimentación	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$524,700.00	\$0.00	\$524,700.00	\$167,483.50	\$357,216.50	\$167,483.50	\$0.00	\$357,216.50	\$167,483.50	\$167,483.50	\$0.00
2410	Productos minerales no metálicos	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$55,000.00	\$0.00	\$55,000.00	\$3,601.58	\$51,398.42	\$3,601.58	\$0.00	\$51,398.42	\$3,601.58	\$3,601.58	\$0.00
2421	Cemento y productos de concreto	\$55,000.00	\$0.00	\$55,000.00	\$3,601.58	\$51,398.42	\$3,601.58	\$0.00	\$51,398.42	\$3,601.58	\$3,601.58	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 02/abr./2025
12:43 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2430	Cal, yeso y productos de yeso	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$24,000.00	\$0.00	\$24,000.00	\$13,340.00	\$10,660.00	\$13,340.00	\$0.00	\$10,660.00	\$13,340.00	\$13,340.00	\$0.00
2441	Madera y productos de madera	\$24,000.00	\$0.00	\$24,000.00	\$13,340.00	\$10,660.00	\$13,340.00	\$0.00	\$10,660.00	\$13,340.00	\$13,340.00	\$0.00
2450	Vidrio y productos de vidrio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$130,600.00	\$0.00	\$130,600.00	\$25,555.98	\$105,044.02	\$25,555.98	\$0.00	\$105,044.02	\$25,555.98	\$25,555.98	\$0.00
2471	Artículos metálicos para la construcción	\$130,600.00	\$0.00	\$130,600.00	\$25,555.98	\$105,044.02	\$25,555.98	\$0.00	\$105,044.02	\$25,555.98	\$25,555.98	\$0.00
2480	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$2,227.20	\$4,772.80	\$2,227.20	\$0.00	\$4,772.80	\$2,227.20	\$2,227.20	\$0.00
2481	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$2,227.20	\$4,772.80	\$2,227.20	\$0.00	\$4,772.80	\$2,227.20	\$2,227.20	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$155,100.00	\$0.00	\$155,100.00	\$122,758.74	\$32,341.26	\$122,758.74	\$0.00	\$32,341.26	\$122,758.74	\$122,758.74	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$155,100.00	\$0.00	\$155,100.00	\$122,758.74	\$32,341.26	\$122,758.74	\$0.00	\$32,341.26	\$122,758.74	\$122,758.74	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$155,493.00	\$0.00	\$155,493.00	\$21,145.76	\$134,347.24	\$21,145.76	\$0.00	\$134,347.24	\$21,145.76	\$21,145.76	\$0.00
2510	Productos químicos básicos	\$26,000.00	\$0.00	\$26,000.00	\$10,921.40	\$15,078.60	\$10,921.40	\$0.00	\$15,078.60	\$10,921.40	\$10,921.40	\$0.00
2511	Productos químicos básicos	\$26,000.00	\$0.00	\$26,000.00	\$10,921.40	\$15,078.60	\$10,921.40	\$0.00	\$15,078.60	\$10,921.40	\$10,921.40	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$50,893.00	\$0.00	\$50,893.00	\$10,224.36	\$40,668.64	\$10,224.36	\$0.00	\$40,668.64	\$10,224.36	\$10,224.36	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$50,893.00	\$0.00	\$50,893.00	\$10,224.36	\$40,668.64	\$10,224.36	\$0.00	\$40,668.64	\$10,224.36	\$10,224.36	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$939,815.00	\$0.00	\$939,815.00	\$120,772.03	\$819,042.97	\$120,772.03	\$0.00	\$819,042.97	\$120,772.03	\$120,772.03	\$0.00
2610	Combustibles, lubricantes y aditivos	\$939,815.00	\$0.00	\$939,815.00	\$120,772.03	\$819,042.97	\$120,772.03	\$0.00	\$819,042.97	\$120,772.03	\$120,772.03	\$0.00
2611	Combustibles, lubricantes y aditivos	\$939,815.00	\$0.00	\$939,815.00	\$120,772.03	\$819,042.97	\$120,772.03	\$0.00	\$819,042.97	\$120,772.03	\$120,772.03	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$373,900.00	\$0.00	\$373,900.00	\$8,997.00	\$364,903.00	\$8,997.00	\$0.00	\$364,903.00	\$8,997.00	\$8,997.00	\$0.00
2710	Vestuario y uniformes	\$152,900.00	\$0.00	\$152,900.00	\$0.00	\$152,900.00	\$0.00	\$0.00	\$152,900.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$152,900.00	\$0.00	\$152,900.00	\$0.00	\$152,900.00	\$0.00	\$0.00	\$152,900.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y | 02/abr./2025
hora de Impresión | 12:43 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2730	Artículos deportivos	\$201,000.00	\$0.00	\$201,000.00	\$8,997.00	\$192,003.00	\$8,997.00	\$0.00	\$192,003.00	\$8,997.00	\$8,997.00	\$0.00
2731	Artículos deportivos	\$201,000.00	\$0.00	\$201,000.00	\$8,997.00	\$192,003.00	\$8,997.00	\$0.00	\$192,003.00	\$8,997.00	\$8,997.00	\$0.00
2740	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$441,570.00	\$0.00	\$441,570.00	\$25,877.86	\$415,692.14	\$25,877.86	\$0.00	\$415,692.14	\$25,877.86	\$25,877.86	\$0.00
2910	Herramientas menores	\$65,607.00	\$0.00	\$65,607.00	\$272.00	\$65,335.00	\$272.00	\$0.00	\$65,335.00	\$272.00	\$272.00	\$0.00
2911	Herramientas menores	\$65,607.00	\$0.00	\$65,607.00	\$272.00	\$65,335.00	\$272.00	\$0.00	\$65,335.00	\$272.00	\$272.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$142,543.00	\$0.00	\$142,543.00	\$0.00	\$142,543.00	\$0.00	\$0.00	\$142,543.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$142,543.00	\$0.00	\$142,543.00	\$0.00	\$142,543.00	\$0.00	\$0.00	\$142,543.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$154,420.00	\$0.00	\$154,420.00	\$22,644.57	\$131,775.43	\$22,644.57	\$0.00	\$131,775.43	\$22,644.57	\$22,644.57	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$154,420.00	\$0.00	\$154,420.00	\$22,644.57	\$131,775.43	\$22,644.57	\$0.00	\$131,775.43	\$22,644.57	\$22,644.57	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$31,000.00	\$0.00	\$31,000.00	\$2,961.29	\$28,038.71	\$2,961.29	\$0.00	\$28,038.71	\$2,961.29	\$2,961.29	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$31,000.00	\$0.00	\$31,000.00	\$2,961.29	\$28,038.71	\$2,961.29	\$0.00	\$28,038.71	\$2,961.29	\$2,961.29	\$0.00
3000	SERVICIOS GENERALES	\$8,083,016.55	\$0.00	\$8,083,016.55	\$1,004,992.09	\$7,078,024.46	\$1,004,992.09	\$0.00	\$7,078,024.46	\$1,004,992.09	\$1,004,992.09	\$0.00
3100	SERVICIOS BÁSICOS	\$1,125,108.40	\$0.00	\$1,125,108.40	\$155,393.02	\$969,715.38	\$155,393.02	\$0.00	\$969,715.38	\$155,393.02	\$155,393.02	\$0.00
3110	Energía eléctrica	\$891,814.40	\$0.00	\$891,814.40	\$124,082.00	\$767,732.40	\$124,082.00	\$0.00	\$767,732.40	\$124,082.00	\$124,082.00	\$0.00
3111	Energía eléctrica	\$891,814.40	\$0.00	\$891,814.40	\$124,082.00	\$767,732.40	\$124,082.00	\$0.00	\$767,732.40	\$124,082.00	\$124,082.00	\$0.00
3120	Gas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$207,694.00	\$0.00	\$207,694.00	\$28,566.02	\$179,127.98	\$28,566.02	\$0.00	\$179,127.98	\$28,566.02	\$28,566.02	\$0.00
3141	Telefonía tradicional	\$207,694.00	\$0.00	\$207,694.00	\$28,566.02	\$179,127.98	\$28,566.02	\$0.00	\$179,127.98	\$28,566.02	\$28,566.02	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$12,000.00	\$0.00	\$12,000.00	\$2,400.00	\$9,600.00	\$2,400.00	\$0.00	\$9,600.00	\$2,400.00	\$2,400.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$12,000.00	\$0.00	\$12,000.00	\$2,400.00	\$9,600.00	\$2,400.00	\$0.00	\$9,600.00	\$2,400.00	\$2,400.00	\$0.00
3180	Servicios postales y telegráficos	\$6,600.00	\$0.00	\$6,600.00	\$345.00	\$6,255.00	\$345.00	\$0.00	\$6,255.00	\$345.00	\$345.00	\$0.00
3181	Servicios postales y telegráficos	\$6,600.00	\$0.00	\$6,600.00	\$345.00	\$6,255.00	\$345.00	\$0.00	\$6,255.00	\$345.00	\$345.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$354,400.00	\$0.00	\$354,400.00	\$0.00	\$354,400.00	\$0.00	\$0.00	\$354,400.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$210,500.00	\$0.00	\$210,500.00	\$0.00	\$210,500.00	\$0.00	\$0.00	\$210,500.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y | 02/abr./2025
hora de Impresión | 12:43 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3251	Arrendamiento de equipo de transporte	\$210,500.00	\$0.00	\$210,500.00	\$0.00	\$210,500.00	\$0.00	\$0.00	\$210,500.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$121,300.00	\$0.00	\$121,300.00	\$0.00	\$121,300.00	\$0.00	\$0.00	\$121,300.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$121,300.00	\$0.00	\$121,300.00	\$0.00	\$121,300.00	\$0.00	\$0.00	\$121,300.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,091,133.15	\$0.00	\$3,091,133.15	\$414,721.19	\$2,676,411.96	\$414,721.19	\$0.00	\$2,676,411.96	\$414,721.19	\$414,721.19	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$431,100.00	\$0.00	\$431,100.00	\$32,830.18	\$398,269.82	\$32,830.18	\$0.00	\$398,269.82	\$32,830.18	\$32,830.18	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$431,100.00	\$0.00	\$431,100.00	\$32,830.18	\$398,269.82	\$32,830.18	\$0.00	\$398,269.82	\$32,830.18	\$32,830.18	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$40,400.00	\$0.00	\$40,400.00	\$0.00	\$40,400.00	\$0.00	\$0.00	\$40,400.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$40,400.00	\$0.00	\$40,400.00	\$0.00	\$40,400.00	\$0.00	\$0.00	\$40,400.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$1,296,253.15	\$0.00	\$1,296,253.15	\$287,563.52	\$1,008,689.63	\$287,563.52	\$0.00	\$1,008,689.63	\$287,563.52	\$287,563.52	\$0.00
3341	Servicios de capacitación	\$1,296,253.15	\$0.00	\$1,296,253.15	\$287,563.52	\$1,008,689.63	\$287,563.52	\$0.00	\$1,008,689.63	\$287,563.52	\$287,563.52	\$0.00
3350	Servicios de investigación científica y desarrollo	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$134,200.00	\$0.00	\$134,200.00	\$14,287.49	\$119,912.51	\$14,287.49	\$0.00	\$119,912.51	\$14,287.49	\$14,287.49	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$134,200.00	\$0.00	\$134,200.00	\$14,287.49	\$119,912.51	\$14,287.49	\$0.00	\$119,912.51	\$14,287.49	\$14,287.49	\$0.00
3380	Servicios de vigilancia	\$969,080.00	\$0.00	\$969,080.00	\$80,040.00	\$889,040.00	\$80,040.00	\$0.00	\$889,040.00	\$80,040.00	\$80,040.00	\$0.00
3381	Servicios de vigilancia	\$969,080.00	\$0.00	\$969,080.00	\$80,040.00	\$889,040.00	\$80,040.00	\$0.00	\$889,040.00	\$80,040.00	\$80,040.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$207,000.00	\$0.00	\$207,000.00	\$0.00	\$207,000.00	\$0.00	\$0.00	\$207,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$207,000.00	\$0.00	\$207,000.00	\$0.00	\$207,000.00	\$0.00	\$0.00	\$207,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$86,960.00	\$0.00	\$86,960.00	\$18,677.39	\$68,282.61	\$18,677.39	\$0.00	\$68,282.61	\$18,677.39	\$18,677.39	\$0.00
3410	Servicios financieros y bancarios	\$33,000.00	\$0.00	\$33,000.00	\$5,057.13	\$27,942.87	\$5,057.13	\$0.00	\$27,942.87	\$5,057.13	\$5,057.13	\$0.00
3411	Servicios financieros y bancarios	\$33,000.00	\$0.00	\$33,000.00	\$5,057.13	\$27,942.87	\$5,057.13	\$0.00	\$27,942.87	\$5,057.13	\$5,057.13	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$13,620.26	\$36,379.74	\$13,620.26	\$0.00	\$36,379.74	\$13,620.26	\$13,620.26	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$13,620.26	\$36,379.74	\$13,620.26	\$0.00	\$36,379.74	\$13,620.26	\$13,620.26	\$0.00
3470	Fletes y maniobras	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$726,200.00	\$0.00	\$726,200.00	\$275,652.00	\$450,548.00	\$275,652.00	\$0.00	\$450,548.00	\$275,652.00	\$275,652.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$55,000.00	\$0.00	\$55,000.00	\$5,800.00	\$49,200.00	\$5,800.00	\$0.00	\$49,200.00	\$5,800.00	\$5,800.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$55,000.00	\$0.00	\$55,000.00	\$5,800.00	\$49,200.00	\$5,800.00	\$0.00	\$49,200.00	\$5,800.00	\$5,800.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$31,000.00	\$0.00	\$31,000.00	\$16,704.00	\$14,296.00	\$16,704.00	\$0.00	\$14,296.00	\$16,704.00	\$16,704.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$31,000.00	\$0.00	\$31,000.00	\$16,704.00	\$14,296.00	\$16,704.00	\$0.00	\$14,296.00	\$16,704.00	\$16,704.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$68,000.00	\$0.00	\$68,000.00	\$500.00	\$67,500.00	\$500.00	\$0.00	\$67,500.00	\$500.00	\$500.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 02/abr./2025
12:43 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$68,000.00	\$0.00	\$68,000.00	\$500.00	\$67,500.00	\$500.00	\$0.00	\$67,500.00	\$500.00	\$500.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumentos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumentos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$1,392.00	\$118,608.00	\$1,392.00	\$0.00	\$118,608.00	\$1,392.00	\$1,392.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$1,392.00	\$118,608.00	\$1,392.00	\$0.00	\$118,608.00	\$1,392.00	\$1,392.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$402,700.00	\$0.00	\$402,700.00	\$250,560.00	\$152,140.00	\$250,560.00	\$0.00	\$152,140.00	\$250,560.00	\$250,560.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$402,700.00	\$0.00	\$402,700.00	\$250,560.00	\$152,140.00	\$250,560.00	\$0.00	\$152,140.00	\$250,560.00	\$250,560.00	\$0.00
3590	Servicios de jardinería y fumigación	\$21,000.00	\$0.00	\$21,000.00	\$696.00	\$20,304.00	\$696.00	\$0.00	\$20,304.00	\$696.00	\$696.00	\$0.00
3591	Servicios de jardinería y fumigación	\$21,000.00	\$0.00	\$21,000.00	\$696.00	\$20,304.00	\$696.00	\$0.00	\$20,304.00	\$696.00	\$696.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$158,400.00	\$0.00	\$158,400.00	\$12,551.78	\$145,848.22	\$12,551.78	\$0.00	\$145,848.22	\$12,551.78	\$12,551.78	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$125,000.00	\$0.00	\$125,000.00	\$12,551.78	\$112,448.22	\$12,551.78	\$0.00	\$112,448.22	\$12,551.78	\$12,551.78	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$125,000.00	\$0.00	\$125,000.00	\$12,551.78	\$112,448.22	\$12,551.78	\$0.00	\$112,448.22	\$12,551.78	\$12,551.78	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivo	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivo	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,034,915.00	\$0.00	\$1,034,915.00	\$30,242.60	\$1,004,672.40	\$30,242.60	\$0.00	\$1,004,672.40	\$30,242.60	\$30,242.60	\$0.00
3720	Pasajes terrestres	\$183,265.00	\$0.00	\$183,265.00	\$6,475.00	\$176,790.00	\$6,475.00	\$0.00	\$176,790.00	\$6,475.00	\$6,475.00	\$0.00
3721	Pasajes terrestres	\$183,265.00	\$0.00	\$183,265.00	\$6,475.00	\$176,790.00	\$6,475.00	\$0.00	\$176,790.00	\$6,475.00	\$6,475.00	\$0.00
3750	Viáticos en el país	\$701,550.00	\$0.00	\$701,550.00	\$23,767.60	\$677,782.40	\$23,767.60	\$0.00	\$677,782.40	\$23,767.60	\$23,767.60	\$0.00
3751	Viáticos en el país	\$701,550.00	\$0.00	\$701,550.00	\$23,767.60	\$677,782.40	\$23,767.60	\$0.00	\$677,782.40	\$23,767.60	\$23,767.60	\$0.00
3780	Servicios integrales de traslado y viáticos	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$25,600.00	\$0.00	\$25,600.00	\$0.00	\$25,600.00	\$0.00	\$0.00	\$25,600.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$25,600.00	\$0.00	\$25,600.00	\$0.00	\$25,600.00	\$0.00	\$0.00	\$25,600.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$515,900.00	\$0.00	\$515,900.00	\$9,470.11	\$506,429.89	\$9,470.11	\$0.00	\$506,429.89	\$9,470.11	\$9,470.11	\$0.00
3820	Gastos de orden social y cultural	\$437,900.00	\$0.00	\$437,900.00	\$9,470.11	\$428,429.89	\$9,470.11	\$0.00	\$428,429.89	\$9,470.11	\$9,470.11	\$0.00
3821	Gastos de orden social y cultural	\$437,900.00	\$0.00	\$437,900.00	\$9,470.11	\$428,429.89	\$9,470.11	\$0.00	\$428,429.89	\$9,470.11	\$9,470.11	\$0.00
3830	Congresos y convenciones	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$990,000.00	\$0.00	\$990,000.00	\$88,284.00	\$901,716.00	\$88,284.00	\$0.00	\$901,716.00	\$88,284.00	\$88,284.00	\$0.00
3920	Impuestos y derechos	\$333,000.00	\$0.00	\$333,000.00	\$88,284.00	\$244,716.00	\$88,284.00	\$0.00	\$244,716.00	\$88,284.00	\$88,284.00	\$0.00
3921	Impuestos y derechos	\$313,000.00	\$0.00	\$313,000.00	\$72,604.00	\$240,396.00	\$72,604.00	\$0.00	\$240,396.00	\$72,604.00	\$72,604.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y | 02/abr./2025
hora de Impresión | 12:43 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3925	Tenencia y Canje de Placas de Vehiculos Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$15,680.00	\$4,320.00	\$15,680.00	\$0.00	\$4,320.00	\$15,680.00	\$15,680.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00
Total		\$56,000,012.00	\$0.00	\$56,000,012.00	\$5,944,715.40	\$50,055,296.60	\$5,944,715.40	\$0.00	\$50,055,296.60	\$5,944,715.40	\$5,944,715.40	\$0.00