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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/dic./2024 Al 31/dic./2024

Fecha y 10/mar./2025
hora de Impresión 01:30 p. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
GOBIERNO		\$64,509,576.91	-\$729,987.26	\$63,779,589.65	\$6,697,042.93	\$0.00	\$6,697,043.02	-\$0.09	\$57,082,546.63	\$6,697,043.02	\$7,728,648.03	-\$1,031,605.01
1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO												
A1000	GOBIERNO RESPONSABLE	\$5,000,000.00	\$591,315.55	\$5,591,315.55	\$575,588.82	\$0.00	\$575,588.82	\$0.00	\$5,015,726.73	\$575,588.82	\$575,588.82	\$0.00
A1002	PRESIDENCIA CABILDO RAMO 28	\$5,000,000.00	\$591,315.55	\$5,591,315.55	\$575,588.82	\$0.00	\$575,588.82	\$0.00	\$5,015,726.73	\$575,588.82	\$575,588.82	\$0.00
COORDINACIÓN DE LA POLÍTICA DE G		\$5,000,000.00	\$591,315.55	\$5,591,315.55	\$575,588.82	\$0.00	\$575,588.82	\$0.00	\$5,015,726.73	\$575,588.82	\$575,588.82	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS												
A1000	GOBIERNO RESPONSABLE	\$48,274,392.69	-\$2,909,157...	\$45,365,235.02	\$4,269,530.40	\$0.00	\$4,269,530.46	-\$0.06	\$41,095,704.56	\$4,269,530.46	\$5,251,115.41	-\$981,584.95
A1001	ADMINISTRACION RAMO 28 PRESIDENCIA	\$41,551,092.69	-\$35,498,8...	\$6,052,239.08	\$827,001.17	\$0.00	\$827,001.17	\$0.00	\$5,225,237.91	\$827,001.17	\$582,663.01	\$244,338.16
A1010	ADMINISTRACION CATASTRO	\$0.00	\$948,613.87	\$948,613.87	\$95,031.92	\$0.00	\$95,031.92	\$0.00	\$853,581.95	\$95,031.92	\$124,532.57	-\$29,500.65
A1011	ADMINISTRACION SECRETARIA	\$0.00	\$1,475,066...	\$1,475,066.41	\$190,611.41	\$0.00	\$190,611.41	\$0.00	\$1,284,455.00	\$190,611.41	\$190,611.41	\$0.00
A1012	ADMINISTRACION CONTRALORIA	\$0.00	\$868,509.01	\$868,509.01	\$99,014.73	\$0.00	\$99,014.73	\$0.00	\$769,494.28	\$99,014.73	\$116,830.23	-\$17,815.50
A1013	ADMINISTRACION TESORERIA	\$0.00	\$2,408,244...	\$2,408,244.93	\$244,915.43	\$0.00	\$244,915.43	\$0.00	\$2,163,329.50	\$244,915.43	\$364,495.71	-\$119,580.28
A1014	ADMINISTRACION SINDICATURA	\$0.00	\$841,503.09	\$841,503.09	\$107,993.79	\$0.00	\$107,993.79	\$0.00	\$733,509.30	\$107,993.79	\$126,165.24	-\$18,171.45
A1015	ADMINISTRACION CODESOL	\$0.00	\$2,677,644...	\$2,677,644.08	\$266,646.03	\$0.00	\$266,646.03	\$0.00	\$2,410,998.05	\$266,646.03	\$324,846.76	-\$58,200.73
A1016	ADMINISTRACION DIF MPAL	\$0.00	\$4,511,040...	\$4,511,040.28	\$428,979.33	\$0.00	\$428,979.34	-\$0.01	\$4,082,060.94	\$428,979.34	\$574,487.36	-\$145,508.02
A1017	ADMINISTRACION OBRAS PUBLICAS	\$0.00	\$7,453,343...	\$7,453,343.01	\$617,174.27	\$0.00	\$617,174.27	\$0.00	\$6,836,168.74	\$617,174.27	\$1,005,443.75	-\$388,269.48
A1018	ADMINISTRACION REGISTRO CIVIL	\$0.00	\$904,163.41	\$904,163.41	\$93,348.74	\$0.00	\$93,348.74	\$0.00	\$810,814.67	\$93,348.74	\$156,483.75	-\$63,135.01
A1019	ADMINISTRACION DIREC. DE ALCOHOLES	\$0.00	\$154,151.58	\$154,151.58	\$10,083.88	\$0.00	\$10,083.88	\$0.00	\$144,067.70	\$10,083.88	\$10,083.88	\$0.00
A1020	ADMINISTRACION GIROS MERCANTILES	\$0.00	\$187,527.90	\$187,527.90	\$12,325.75	\$0.00	\$12,325.75	\$0.00	\$175,202.15	\$12,325.75	\$12,325.75	\$0.00
A1021	ADMINISTRACION CULTURA	\$0.00	\$453,182.35	\$453,182.35	\$22,114.13	\$0.00	\$22,114.13	\$0.00	\$431,068.22	\$22,114.13	\$29,049.60	-\$6,935.47
A1022	ADMINISTRACION TURISMO	\$0.00	\$878,523.75	\$878,523.75	\$79,722.24	\$0.00	\$79,722.24	\$0.00	\$798,801.51	\$79,722.24	\$79,722.24	\$0.00
A1023	ADMINISTRACION DEPORTES	\$0.00	\$724,634.52	\$724,634.52	\$65,997.75	\$0.00	\$65,997.75	\$0.00	\$658,636.77	\$65,997.75	\$79,210.65	-\$13,212.90
A1024	ADMINISTRACION CENTRO DE SALUD	\$0.00	\$2,961,934...	\$2,961,934.00	\$267,171.80	\$0.00	\$267,171.81	-\$0.01	\$2,694,762.19	\$267,171.81	\$398,130.59	-\$130,958.78
A1025	ADMINISTRACION DESARROLLO AGROPECU,	\$0.00	\$197,857.97	\$197,857.97	\$21,796.17	\$0.00	\$21,796.17	\$0.00	\$176,061.80	\$21,796.17	\$21,796.17	\$0.00
A1026	ADMINISTRACION INAPAM	\$0.00	\$647,399.97	\$647,399.97	\$47,054.44	\$0.00	\$47,054.44	\$0.00	\$600,345.53	\$47,054.44	\$55,126.89	-\$8,072.45
A1027	ADMINISTRACION ABATIZACION	\$0.00	\$271,410.07	\$271,410.07	\$34,341.08	\$0.00	\$34,341.08	\$0.00	\$237,068.99	\$34,341.08	\$50,466.38	-\$16,125.30
A1028	ADMINISTRACION UNIDAD MEDICA MOVIL	\$0.00	\$467,570.70	\$467,570.70	\$31,241.71	\$0.00	\$31,241.71	\$0.00	\$436,328.99	\$31,241.71	\$54,465.76	-\$23,224.05
A1029	ADMINISTRACION ARCHIVO MPAL	\$0.00	\$351,056.84	\$351,056.84	\$48,888.14	\$0.00	\$48,888.14	\$0.00	\$302,168.70	\$48,888.14	\$79,178.99	-\$30,290.85
A1030	ADMINISTRACION ICAT	\$0.00	\$679,376.09	\$679,376.09	\$59,454.98	\$0.00	\$59,454.98	\$0.00	\$619,921.11	\$59,454.98	\$87,232.58	-\$27,777.60
A1031	ADMINISTRACION BIBLIOTECA MPAL	\$0.00	\$123,540.15	\$123,540.15	\$14,681.70	\$0.00	\$14,681.70	\$0.00	\$108,858.45	\$14,681.70	\$26,739.45	-\$12,057.75
A1032	ADMINISTRACION INSTANCIA E LA MUJER	\$0.00	\$167,379.39	\$167,379.39	\$12,325.75	\$0.00	\$12,325.75	\$0.00	\$155,053.64	\$12,325.75	\$12,325.75	\$0.00
A1033	ADMINISTRACION ECOLOGIA	\$0.00	\$370,469.42	\$370,469.42	\$16,511.81	\$0.00	\$16,511.81	\$0.00	\$353,957.61	\$16,511.81	\$16,511.81	\$0.00
A1034	ADMINISTRACION SEGURIDAD PUBLICA	\$0.00	\$278,566.63	\$278,566.63	\$25,542.42	\$0.00	\$25,542.42	\$0.00	\$253,024.21	\$25,542.42	\$33,345.42	-\$7,803.00
A1035	ADMINISTRACION MINISTERIO PUBLICO Y AP	\$0.00	\$273,163.18	\$273,163.18	\$29,195.30	\$0.00	\$29,195.30	\$0.00	\$243,967.88	\$29,195.30	\$53,853.05	-\$24,657.75
A1036	ADMINISTRACION JUNTA RECLUTAMIENTO	\$0.00	\$148,018.66	\$148,018.66	\$9,557.74	\$0.00	\$9,557.74	\$0.00	\$138,460.92	\$9,557.74	\$10,448.28	-\$890.54
A1037	ADMINISTRACION SUELDOS APOYO A INSTIT	\$0.00	\$1,384,839...	\$1,384,839.87	\$120,723.87	\$0.00	\$120,723.87	\$0.00	\$1,264,116.00	\$120,723.87	\$189,913.76	-\$69,189.89
A1038	ADMINISTRACION SUELDOS INSIT. SIN FIN DE	\$0.00	\$115,724.07	\$115,724.07	\$0.00	\$0.00	\$0.00	\$0.00	\$115,724.07	\$0.00	\$0.00	\$0.00



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A1039	ADMINISTRACION SERVICIO MEDICO A EMPL	\$0.00	\$335,668.40	\$335,668.40	\$35,218.40	\$0.00	\$35,218.40	\$0.00	\$300,450.00	\$35,218.40	\$50,381.07	-\$15,162.67
A1041	ADMINISTRACION FERIAS Y EXPOSICIONES	\$2,250,000.00	\$1,528,318...	\$3,778,318.91	\$0.00	\$0.00	\$0.00	\$0.00	\$3,778,318.91	\$0.00	\$0.00	\$0.00
A1042	ADMINISTRACION DE EJERCICIOS ANTERIOR	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1050	ADMMINISTRACIÓN DE EJERCICIOS ANTERIC	\$0.00	\$11,648.40	\$11,648.40	\$0.00	\$0.00	\$0.00	\$0.00	\$11,648.40	\$0.00	\$0.00	\$0.00
A1052	COMBUSTIBLES PARA VARIOS VEHCULOS Y I	\$0.00	\$1,443,153...	\$1,443,153.71	\$240,274.79	\$0.00	\$240,274.83	-\$0.04	\$1,202,878.88	\$240,274.83	\$240,274.83	\$0.00
A1053	COMBUSTIBLES PARA AMBULANCIAS C.SALL	\$0.00	\$155,859.73	\$155,859.73	\$22,914.23	\$0.00	\$22,914.23	\$0.00	\$132,945.50	\$22,914.23	\$22,914.23	\$0.00
A1054	ADMINISTRACIÓN DE EJERCICIOS ANTERIOR	\$0.00	\$473.28	\$473.28	\$0.00	\$0.00	\$0.00	\$0.00	\$473.28	\$0.00	\$0.00	\$0.00
O1402	GASTOS INDIRECTOS FFM SERV DE INSTALA	\$3,700,000.00	-\$3,700,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1404	ORGANOS DE CONTROL INTERNO FFM COMI	\$25,300.00	\$12,715.43	\$38,015.43	\$0.00	\$0.00	\$0.00	\$0.00	\$38,015.43	\$0.00	\$0.00	\$0.00
O1410	COMBUSTIBLE Y MATERIAL DE OFICINA PARA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1442	COMBUSTIBLE Y MATERIAL DE OFICINA PARA	\$0.00	\$12,000.00	\$12,000.00	\$10,149.87	\$0.00	\$10,149.87	\$0.00	\$1,850.13	\$10,149.87	\$10,149.87	\$0.00
O1450	SERVICIOS DE INSTALACIÓN, REPARACIÓN, I	\$700,000.00	-\$239,818.07	\$460,181.93	\$0.08	\$0.00	\$0.08	\$0.00	\$460,181.85	\$0.08	\$0.08	\$0.00
O1451	COMBUSTIBLES Y REFACCIONES PARA LA CO	\$46,000.00	-\$6,144.46	\$39,855.54	\$0.00	\$0.00	\$0.00	\$0.00	\$39,855.54	\$0.00	\$0.00	\$0.00
O1484	SERVICIOS DE INSTALACIÓN, REPARACIÓN, I	\$0.00	\$96,365.41	\$96,365.41	\$47,809.55	\$0.00	\$47,809.55	\$0.00	\$48,555.86	\$47,809.55	\$47,192.54	\$617.01
O1485	FISM COMBUSTIBLE Y REFACCIONES PARA L	\$0.00	\$17,000.00	\$17,000.00	\$13,716.00	\$0.00	\$13,716.00	\$0.00	\$3,284.00	\$13,716.00	\$13,716.00	\$0.00
O1000	SEGURIDAD Y JUSTICIA	\$510,000.00	-\$281,906.30	\$228,093.70	\$50,556.88	\$0.00	\$50,556.88	\$0.00	\$177,536.82	\$50,556.88	\$49,956.88	\$600.00
O1401	ADQUISICIÓN DE MATERIALES DE ADMINISTF	\$510,000.00	-\$351,262.12	\$158,737.88	\$0.00	\$0.00	\$0.00	\$0.00	\$158,737.88	\$0.00	\$0.00	\$0.00
O1441	ADQUISICIÓN DE MATERIALES DE ADMINISTF	\$0.00	\$69,355.82	\$69,355.82	\$50,556.88	\$0.00	\$50,556.88	\$0.00	\$18,798.94	\$50,556.88	\$49,956.88	\$600.00
S1000	BIENESTAR PARA EL NARANJO	\$0.00	\$79,999.40	\$79,999.40	\$79,999.40	\$0.00	\$79,999.40	\$0.00	\$0.00	\$79,999.40	\$79,999.40	\$0.00
O1447	EQUIPAMIENTO DE CENTRO INTEGRADO DE	\$0.00	\$79,999.40	\$79,999.40	\$79,999.40	\$0.00	\$79,999.40	\$0.00	\$0.00	\$79,999.40	\$79,999.40	\$0.00
ASUNTOS FINANCIEROS Y HACENDAF		\$48,784,392.69	-\$3,111,06...	\$45,673,328.12	\$4,400,086.68	\$0.00	\$4,400,086.74	-\$0.06	\$41,273,241.38	\$4,400,086.74	\$5,381,071.69	-\$980,984.95
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
A1000	GOBIERNO RESPONSABLE	\$1,850,000.00	\$263,002.39	\$2,113,002.39	\$214,065.90	\$0.00	\$214,065.91	-\$0.01	\$1,898,936.48	\$214,065.91	\$264,685.97	-\$50,620.06
A1003	PROTECCION CIVIL RAMO 28	\$1,850,000.00	\$263,002.39	\$2,113,002.39	\$214,065.90	\$0.00	\$214,065.91	-\$0.01	\$1,898,936.48	\$214,065.91	\$264,685.97	-\$50,620.06
O1000	SEGURIDAD Y JUSTICIA	\$7,884,000.00	\$1,114,194.18	\$8,998,194.18	\$1,101,625.29	\$0.00	\$1,101,625.31	-\$0.02	\$7,896,568.87	\$1,101,625.31	\$1,101,625.31	\$0.00
O1101	PAGO DE NÓMINA A PLANTILLA SEGURIDAD I	\$6,834,000.00	-\$2,030,86...	\$4,803,131.33	\$0.00	\$0.00	\$0.00	\$0.00	\$4,803,131.33	\$0.00	\$0.00	\$0.00
O1102	PAGO DE COMBUSTIBLE Y REPARACIÓN DE I	\$1,050,000.00	-\$237,555.29	\$812,444.71	\$0.00	\$0.00	\$0.00	\$0.00	\$812,444.71	\$0.00	\$0.00	\$0.00
O1103	PAGO DE NÓMINA DE SEGURIDAD PÚBLICA C	\$0.00	\$2,007,207...	\$2,007,207.89	\$933,537.44	\$0.00	\$933,537.44	\$0.00	\$1,073,670.45	\$933,537.44	\$933,537.44	\$0.00
O1104	PAGO DE COMBUSTIBLE Y REPARACION DE I	\$0.00	\$164,186.18	\$164,186.18	\$87,955.76	\$0.00	\$87,955.78	-\$0.02	\$76,230.40	\$87,955.78	\$87,955.78	\$0.00
O1424	MANTENIMIENTO DE CAMARAS DE SEGURID,	\$0.00	\$74,999.94	\$74,999.94	\$0.00	\$0.00	\$0.00	\$0.00	\$74,999.94	\$0.00	\$0.00	\$0.00
O1425	EQUIPAMIENTO CON COLCHONES Y BASES F	\$0.00	\$76,096.00	\$76,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,096.00	\$0.00	\$0.00	\$0.00
O1437	ADQUISICIÓN DE VEHÍCULO PARA PATRULLA	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
O1438	EQUIPAMIENTO CON UNIFORMES PARA PER	\$0.00	\$179,996.04	\$179,996.04	\$0.00	\$0.00	\$0.00	\$0.00	\$179,996.04	\$0.00	\$0.00	\$0.00
O1491	MANTENIMIENTO DE CÁMARAS DE SEGURID,	\$0.00	\$29,580.00	\$29,580.00	\$29,580.00	\$0.00	\$29,580.00	\$0.00	\$0.00	\$29,580.00	\$29,580.00	\$0.00
O1492	ADQUISICIÓN DE MOBILIARIO Y EQUIPO DE C	\$0.00	\$50,552.09	\$50,552.09	\$50,552.09	\$0.00	\$50,552.09	\$0.00	\$0.00	\$50,552.09	\$50,552.09	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE S		\$9,734,000.00	\$1,377,196...	\$11,111,196.57	\$1,315,691.19	\$0.00	\$1,315,691.22	-\$0.03	\$9,795,505.35	\$1,315,691.22	\$1,366,311.28	-\$50,620.06
1800	OTROS SERVICIOS GENERALES											
A1000	GOBIERNO RESPONSABLE	\$991,184.22	\$32,565.19	\$1,023,749.41	\$25,676.24	\$0.00	\$25,676.24	\$0.00	\$998,073.17	\$25,676.24	\$25,676.24	\$0.00
A1004	SERVICIOS REGISTRALES PATRIMONIALES	\$340,000.00	\$369,922.95	\$709,922.95	\$6,625.00	\$0.00	\$6,625.00	\$0.00	\$703,297.95	\$6,625.00	\$6,625.00	\$0.00
A1005	SERVICIOS PATRIMONIALES RAMO 33	\$322,700.00	-\$322,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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A1006	TRANSPARENCIA RAMO 28	\$328,484.22	-\$14,657.76	\$313,826.46	\$19,051.24	\$0.00	\$19,051.24	\$0.00	\$294,775.22	\$19,051.24	\$19,051.24	\$0.00
O2000	ECONOMIA SUSTENTABLE	\$0.00	\$380,000.00	\$380,000.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00	\$0.00
O1433	MANTENIMIENTO DE RELLENO SANITARIO MI	\$0.00	\$380,000.00	\$380,000.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00	\$0.00
OTROS SERVICIOS GENERALES		\$991,184.22	\$412,565.19	\$1,403,749.41	\$405,676.24	\$0.00	\$405,676.24	\$0.00	\$998,073.17	\$405,676.24	\$405,676.24	\$0.00
DESARROLLO SOCIAL		\$37,191,991.09	-\$12,865.8...	\$24,326,099.59	\$4,990,270.53	\$0.00	\$4,990,270.53	\$0.00	\$19,335,829.06	\$4,990,270.53	\$4,978,345.16	\$11,925.37
2100 PROTECCIÓN AMBIENTAL												
A1000	GOBIERNO RESPONSABLE	\$772,846.52	\$121,359.94	\$894,206.46	\$0.00	\$0.00	\$0.00	\$0.00	\$894,206.46	\$0.00	\$0.00	\$0.00
S1016	CONVENIO CONAFOR 2023-2024 BRIGADA CC	\$772,846.52	\$121,359.94	\$894,206.46	\$0.00	\$0.00	\$0.00	\$0.00	\$894,206.46	\$0.00	\$0.00	\$0.00
O2000	ECONOMIA SUSTENTABLE	\$0.00	\$907,987.82	\$907,987.82	\$907,987.82	\$0.00	\$907,987.82	\$0.00	\$0.00	\$907,987.82	\$907,987.82	\$0.00
O1486	CONSTRUCCIÓN DE SERVICIOS SANITARIOS	\$0.00	\$907,987.82	\$907,987.82	\$907,987.82	\$0.00	\$907,987.82	\$0.00	\$0.00	\$907,987.82	\$907,987.82	\$0.00
PROTECCIÓN AMBIENTAL		\$772,846.52	\$1,029,347...	\$1,802,194.28	\$907,987.82	\$0.00	\$907,987.82	\$0.00	\$894,206.46	\$907,987.82	\$907,987.82	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD												
A1000	GOBIERNO RESPONSABLE	\$0.00	\$80,000.00	\$80,000.00	\$12,318.00	\$0.00	\$12,318.00	\$0.00	\$67,682.00	\$12,318.00	\$12,318.00	\$0.00
O1439	MANTENIMIENTO DE EDIFICIO DE SEGURIDAI	\$0.00	\$80,000.00	\$80,000.00	\$12,318.00	\$0.00	\$12,318.00	\$0.00	\$67,682.00	\$12,318.00	\$12,318.00	\$0.00
O2000	ECONOMIA SUSTENTABLE	\$35,319,144.57	-\$19,488,55...	\$15,830,590.61	\$2,144,021.19	\$0.00	\$2,144,021.19	\$0.00	\$13,686,569.42	\$2,144,021.19	\$2,144,021.19	\$0.00
O1405	PAGO DE DERECHOS Y APROVECHAMIENTO	\$0.00	\$734,062.00	\$734,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,062.00	\$0.00	\$0.00	\$0.00
O1406	MANTENIMIENTO DE RELLENO SANITARIO (E	\$0.00	\$1,098,840...	\$1,098,840.77	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,840.77	\$0.00	\$0.00	\$0.00
O1407	MANTENIMIENTO Y REPARACIÓN DE CAMION	\$0.00	\$173,683.71	\$173,683.71	\$0.00	\$0.00	\$0.00	\$0.00	\$173,683.71	\$0.00	\$0.00	\$0.00
O1408	EQUIPAMIENTO CON LUMINARIAS,FOTOCELC	\$0.00	\$179,800.00	\$179,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,800.00	\$0.00	\$0.00	\$0.00
O1409	PAGO DE RECIBOS DE ALUMBRADO PÚBLICC	\$0.00	\$2,355,361...	\$2,355,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,355,361.00	\$0.00	\$0.00	\$0.00
O1412	CONSTRUCCIÓN DE DRENAJE SANITARIO E	\$0.00	\$699,680.84	\$699,680.84	\$0.00	\$0.00	\$0.00	\$0.00	\$699,680.84	\$0.00	\$0.00	\$0.00
O1413	REHABILITACIÓN DE LA RED DE DISTRIBUCIÓ	\$0.00	\$66,907.88	\$66,907.88	\$0.00	\$0.00	\$0.00	\$0.00	\$66,907.88	\$0.00	\$0.00	\$0.00
O1418	ADQUISICIÓN DE 100 ROLLOS DE MALLA BOF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1419	EQUIPAMIENTO CON ROLLOS DE ALAMBRE C	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
O1426	REHABILITACIÓN DE PUENTE VEHICULAR EN	\$0.00	\$76,230.36	\$76,230.36	\$0.00	\$0.00	\$0.00	\$0.00	\$76,230.36	\$0.00	\$0.00	\$0.00
O1431	PAGO DE DERECHOS POR DESCARGAS RESI	\$0.00	\$261,348.00	\$261,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,348.00	\$0.00	\$0.00	\$0.00
O1432	PAGO DE DERECHOS POR AGUAS NACIONAL	\$0.00	\$245,049.00	\$245,049.00	\$182,581.00	\$0.00	\$182,581.00	\$0.00	\$62,468.00	\$182,581.00	\$182,581.00	\$0.00
O1434	MANTENIMIENTO DE CAMIONES RECOLECTC	\$0.00	\$128,351.84	\$128,351.84	\$35,819.00	\$0.00	\$35,819.00	\$0.00	\$92,532.84	\$35,819.00	\$35,819.00	\$0.00
O1436	PAGO DE RECIBOS DE ALUMBRADO PÚBLICC	\$0.00	\$1,044,382...	\$1,044,382.00	\$511,319.00	\$0.00	\$511,319.00	\$0.00	\$533,063.00	\$511,319.00	\$511,319.00	\$0.00
O1440	EQUIPAMIENTO CON LUMINARIAS Y ACCESO	\$0.00	\$219,889.60	\$219,889.60	\$0.00	\$0.00	\$0.00	\$0.00	\$219,889.60	\$0.00	\$0.00	\$0.00
O1449	ADQUISICIONES DE IMPLEMENTOS PARA EL	\$0.00	\$29,989.48	\$29,989.48	\$29,989.48	\$0.00	\$29,989.48	\$0.00	\$0.00	\$29,989.48	\$29,989.48	\$0.00
O1453	REHABILITACIÓN DE RED DE DRENAJE EN C/	\$0.00	\$19,998.42	\$19,998.42	\$0.00	\$0.00	\$0.00	\$0.00	\$19,998.42	\$0.00	\$0.00	\$0.00
O1454	REHABILITACIÓN DE REDES PRINCIPALES DE	\$0.00	\$199,888.76	\$199,888.76	\$0.00	\$0.00	\$0.00	\$0.00	\$199,888.76	\$0.00	\$0.00	\$0.00
O1458	REHABILITACIÓN DE LA PLAZA PRINCIPAL DE	\$0.00	\$3,499,875...	\$3,499,875.45	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499,875.45	\$0.00	\$0.00	\$0.00
O1459	ARRENDAMIENTO DE PIPA PARA DOTACIÓN I	\$0.00	\$399,999.99	\$399,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$399,999.99	\$0.00	\$0.00	\$0.00
O1460	MEJORAMIENTO DE ESPACIO PÚBLICO MULT	\$0.00	\$143,175.02	\$143,175.02	\$0.00	\$0.00	\$0.00	\$0.00	\$143,175.02	\$0.00	\$0.00	\$0.00
O1461	MEJORAMIENTO DE ESPACIO PÚBLICO MULT	\$0.00	\$145,762.41	\$145,762.41	\$0.00	\$0.00	\$0.00	\$0.00	\$145,762.41	\$0.00	\$0.00	\$0.00
O1464	EQUIPAMIENTO CON ROLLOS DE ALAMBRE C	\$0.00	\$309,456.00	\$309,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,456.00	\$0.00	\$0.00	\$0.00
O1466	REHABILITACIÓN DE RED DE DRENAJE SAN	\$0.00	\$128,958.19	\$128,958.19	\$0.00	\$0.00	\$0.00	\$0.00	\$128,958.19	\$0.00	\$0.00	\$0.00



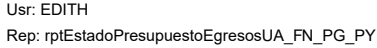
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/dic./2024 Al 31/dic./2024

Fecha y 10/mar./2025
hora de Impresión 01:30 p. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1469	CONSTRUCCIÓN DE TECHADO EN TELESECL	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
O1470	CONSTRUCCIÓN DE LINEA DE BAJA TENSIÓN	\$0.00	\$55,144.72	\$55,144.72	\$0.00	\$0.00	\$0.00	\$0.00	\$55,144.72	\$0.00	\$0.00	\$0.00
O1471	CONSTRUCCIÓN DE BANQUETA EN PROL. EN	\$0.00	\$199,994.93	\$199,994.93	\$0.00	\$0.00	\$0.00	\$0.00	\$199,994.93	\$0.00	\$0.00	\$0.00
O1472	CONSTRUCCIÓN DE BANQUETAS EN CALLE F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1474	REHABILITACIÓN DE SISTEMA DE AGUA EN E	\$0.00	\$1,198,509...	\$1,198,509.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198,509.52	\$0.00	\$0.00	\$0.00
O1475	CONSTRUCCIÓN DE LÍNEA DE BAJA TENSIÓN	\$0.00	\$46,835.29	\$46,835.29	\$0.00	\$0.00	\$0.00	\$0.00	\$46,835.29	\$0.00	\$0.00	\$0.00
O1476	CONSTRUCCIÓN DE ANDADOR PEATONAL EI	\$0.00	\$247,441.34	\$247,441.34	\$0.00	\$0.00	\$0.00	\$0.00	\$247,441.34	\$0.00	\$0.00	\$0.00
O1477	CONSTRUCCIÓN DE LÍNEA DE BAJA TENSIÓN	\$0.00	\$117,195.62	\$117,195.62	\$0.00	\$0.00	\$0.00	\$0.00	\$117,195.62	\$0.00	\$0.00	\$0.00
O1478	MANTENIMIENTO DE LÍNEA DE BAJA TENSIÓN	\$0.00	\$23,028.52	\$23,028.52	\$0.00	\$0.00	\$0.00	\$0.00	\$23,028.52	\$0.00	\$0.00	\$0.00
O1479	EQUIPAMIENTO DE SUBESTACIÓN PARA BOM	\$0.00	\$75,894.16	\$75,894.16	\$0.00	\$0.00	\$0.00	\$0.00	\$75,894.16	\$0.00	\$0.00	\$0.00
O1482	CONSTRUCCIÓN DE LÍNEA DE BAJA TENSIÓN	\$0.00	\$46,427.85	\$46,427.85	\$0.00	\$0.00	\$0.00	\$0.00	\$46,427.85	\$0.00	\$0.00	\$0.00
O1483	REHABILITACIÓN DE CALLES CON MATERIAL	\$0.00	\$1,199,508...	\$1,199,508.27	\$1,199,508.27	\$0.00	\$1,199,508.27	\$0.00	\$0.00	\$1,199,508.27	\$1,199,508.27	\$0.00
O1487	CONSTRUCCIÓN DE LÍNEA DE BAJA TENSIÓN	\$0.00	\$35,115.23	\$35,115.23	\$0.00	\$0.00	\$0.00	\$0.00	\$35,115.23	\$0.00	\$0.00	\$0.00
O1489	CONSTRUCCIÓN DE BANQUETAS EN CALLE F	\$0.00	\$184,804.44	\$184,804.44	\$184,804.44	\$0.00	\$184,804.44	\$0.00	\$0.00	\$184,804.44	\$184,804.44	\$0.00
O1701	OBRAS POR PROGRAMAR FFM	\$6,385,507.04	-\$6,385,50...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1702	OBRAS POR PROGRAMAR FISM	\$22,706,484.05	-\$22,706,4...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1703	OBRAS POR PROGRAMAR CONVENIOS	\$6,227,153.48	-\$6,227,15...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S1000	BIENESTAR PARA EL NARANJO	\$0.00	\$679,248.50	\$679,248.50	\$0.00	\$0.00	\$0.00	\$0.00	\$679,248.50	\$0.00	\$0.00	\$0.00
O1411	REHABILITACIÓN DE TECHOS FIRMES (ADQL	\$0.00	\$299,976.00	\$299,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,976.00	\$0.00	\$0.00	\$0.00
O1428	REHABILITACION DE TECHOS FIRMES (ADQU	\$0.00	\$299,280.00	\$299,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,280.00	\$0.00	\$0.00	\$0.00
O1443	MEJORAMIENTO DE JARDÍN EN LA CABECER	\$0.00	\$79,992.50	\$79,992.50	\$0.00	\$0.00	\$0.00	\$0.00	\$79,992.50	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$35,319,144.57	-\$18,729,3...	\$16,589,839.11	\$2,156,339.19	\$0.00	\$2,156,339.19	\$0.00	\$14,433,499.92	\$2,156,339.19	\$2,156,339.19	\$0.00
2300	SALUD											
S1000	BIENESTAR PARA EL NARANJO	\$700,000.00	\$254,639.60	\$954,639.60	\$65,000.92	\$0.00	\$65,000.92	\$0.00	\$889,638.68	\$65,000.92	\$53,207.93	\$11,792.99
O1416	ADQUISICIÓN DE LOTE DE MEDICAMENTOS	\$0.00	\$89,546.27	\$89,546.27	\$0.00	\$0.00	\$0.00	\$0.00	\$89,546.27	\$0.00	\$0.00	\$0.00
O1429	ADQUISICION DE LOTE DE MEDICAMENTO (S	\$0.00	\$49,998.54	\$49,998.54	\$0.00	\$0.00	\$0.00	\$0.00	\$49,998.54	\$0.00	\$0.00	\$0.00
O1445	ADQUISICIÓN DE LOTE DE MEDICAMENTO (C	\$0.00	\$50,001.85	\$50,001.85	\$0.00	\$0.00	\$0.00	\$0.00	\$50,001.85	\$0.00	\$0.00	\$0.00
S1001	AYUDAS SOCIALES A PERSONAS DE ESC. RE	\$350,000.00	\$344,095.78	\$694,095.78	\$57,989.92	\$0.00	\$57,989.92	\$0.00	\$636,105.86	\$57,989.92	\$45,798.92	\$12,191.00
S1002	AYUDS SOCIALES A PERSONAL DIF MPAL RA	\$150,000.00	-\$79,002.84	\$70,997.16	\$7,011.00	\$0.00	\$7,011.00	\$0.00	\$63,986.16	\$7,011.00	\$7,409.01	-\$398.01
S1006	AYUDAS SOCIALES RAMO 33	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SALUD		\$700,000.00	\$254,639.60	\$954,639.60	\$65,000.92	\$0.00	\$65,000.92	\$0.00	\$889,638.68	\$65,000.92	\$53,207.93	\$11,792.99
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
O2000	ECONOMIA SUSTENTABLE	\$0.00	\$305,650.95	\$305,650.95	\$119,725.00	\$0.00	\$119,725.00	\$0.00	\$185,925.95	\$119,725.00	\$119,725.00	\$0.00
O1444	PROMOCIÓN Y DIFUSIÓN DE EVENTOS TURÍS	\$0.00	\$85,925.95	\$85,925.95	\$0.00	\$0.00	\$0.00	\$0.00	\$85,925.95	\$0.00	\$0.00	\$0.00
O1448	REHABILITACIÓN DE ESPACIO PÚBLICO MUL	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
O1462	PROMOCIÓN Y DIFUSIÓN DE EVENTOS TURÍS	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
O1490	MANTENIMIENTO DE SEÑALETICA EN ENTRA	\$0.00	\$39,725.00	\$39,725.00	\$39,725.00	\$0.00	\$39,725.00	\$0.00	\$0.00	\$39,725.00	\$39,725.00	\$0.00
S1000	BIENESTAR PARA EL NARANJO	\$0.00	\$4,031,900.00	\$4,031,900.00	\$1,623,646.14	\$0.00	\$1,623,646.14	\$0.00	\$2,408,253.86	\$1,623,646.14	\$1,623,513.76	\$132.38
O1417	REHABILITACIÓN DE ESPACIO PÚBLICO MUL	\$0.00	\$31,900.00	\$31,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$0.00
O2401	REHABILITACIÓN DE CENTRO CULTURAL Y A	\$0.00	\$4,000,000	\$4,000,000.00	\$1,623,646.14	\$0.00	\$1,623,646.14	\$0.00	\$2,376,353.86	\$1,623,646.14	\$1,623,513.76	\$132.38



Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
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Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1457	PAVIMENTACIÓN CON CONCRETO HIDRÁULICO	\$0.00	\$1,499,431.40	\$1,499,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499,431.40	\$0.00	\$0.00	\$0.00
O1467	PAVIMENTACIÓN CON CONCRETO HIDRÁULICO	\$0.00	\$1,700,128.37	\$1,700,128.37	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700,128.37	\$0.00	\$0.00	\$0.00
O1468	REHABILITACIÓN DE CAMINO DE ACCESO A M	\$0.00	\$219,517.43	\$219,517.43	\$0.00	\$0.00	\$0.00	\$0.00	\$219,517.43	\$0.00	\$0.00	\$0.00
O1473	REHABILITACIÓN (RASTREO) DE CALLES EN C	\$0.00	\$79,999.86	\$79,999.86	\$0.00	\$0.00	\$0.00	\$0.00	\$79,999.86	\$0.00	\$0.00	\$0.00
O1481	REHABILITACION DEL CAMINO DE ACCESO EL	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
O1488	PAVIMENTACIÓN CON CONCRETO HIDRÁULICO	\$0.00	\$1,560,257.79	\$1,560,257.79	\$1,560,257.79	\$0.00	\$1,560,257.79	\$0.00	\$0.00	\$1,560,257.79	\$1,560,257.79	\$0.00
COMUNICACIONES		\$0.00	\$13,069,479.45	\$13,069,479.45	\$1,560,257.79	\$0.00	\$1,560,257.79	\$0.00	\$11,509,221.66	\$1,560,257.79	\$1,560,257.79	\$0.00
3800	CIENCIA, TECNOLOGÍA E INNOVACIÓN											
O2000	ECONOMIA SUSTENTABLE	\$0.00	\$77,024.00	\$77,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,024.00	\$0.00	\$0.00	\$0.00
O1452	SERVICIOS PROFESIONALES,CIENTÍFICOS TÉ	\$0.00	\$77,024.00	\$77,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,024.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN		\$0.00	\$77,024.00	\$77,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,024.00	\$0.00	\$0.00	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIO		\$800,000.00	-\$260,612.22	\$539,387.78	\$0.00	\$0.00	\$0.00	\$0.00	\$539,387.78	\$0.00	\$0.00	\$0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES											
F1000	ADEFAS	\$800,000.00	-\$260,612.22	\$539,387.78	\$0.00	\$0.00	\$0.00	\$0.00	\$539,387.78	\$0.00	\$0.00	\$0.00
D1001	ADEFAS RAMO 28	\$800,000.00	-\$260,612.22	\$539,387.78	\$0.00	\$0.00	\$0.00	\$0.00	\$539,387.78	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ,		\$800,000.00	-\$260,612.22	\$539,387.78	\$0.00	\$0.00	\$0.00	\$0.00	\$539,387.78	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$102,501,568.00	\$38,188.47	\$102,539,756.47	\$13,247,571.25	\$0.00	\$13,247,571.34	-\$0.09	\$89,292,185.13	\$13,247,571.34	\$14,267,250.98	-\$1,019,679.64
Total		\$102,501,568.00	\$38,188.47	\$102,539,756.47	\$13,247,571.25	\$0.00	\$13,247,571.34	-\$0.09	\$89,292,185.13	\$13,247,571.34	\$14,267,250.98	-\$1,019,679.64