



MUNICIPIO DE TAMUÍN SAN LUIS POTOSÍ

Presupuesto de Egresos Aprobado: 2025 (Id: 2)

Poliza: P00002

Utr: supervisor

Rep: rptPresupuestoAprobado

Fecha y 18/feb./2025

hora de Impresión 01:26 p. m.

| Clave | Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--|-----------------|----------------|-----------------------|----------------|----------------|-------------------------|----------------|----------------|----------------------------------|----------------|----------------|----------------|----------------|
| 01-1A-A1001-1111-1 Dietas G. Corriente | \$3,654,000.00 | \$304,500.00 | \$304,500.00 | \$304,500.00 | \$304,500.00 | \$304,500.00 | \$304,500.00 | \$304,500.00 | \$304,500.00 | \$304,500.00 | \$304,500.00 | \$304,500.00 | \$304,500.00 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-1131-1 Sueldos base al personal permanente G. Corriente | \$23,726,983.76 | \$1,977,248... | \$1,977,248... | \$1,977,248... | \$1,977,248... | \$1,977,248... | \$1,977,248... | \$1,977,248... | \$1,977,248... | \$1,977,248... | \$1,977,248... | \$1,977,248... | \$1,977,248... |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-1221-1 SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente | \$160,000.00 | \$13,333.33 | \$13,333.33 | \$13,333.33 | \$13,333.33 | \$13,333.33 | \$13,333.33 | \$13,333.33 | \$13,333.33 | \$13,333.33 | \$13,333.33 | \$13,333.33 | \$13,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-1321-1 Primas de vacaciones, dominical y gratificación de fin de | \$777,427.72 | \$64,785.64 | \$64,785.64 | \$64,785.64 | \$64,785.64 | \$64,785.64 | \$64,785.64 | \$64,785.64 | \$64,785.64 | \$64,785.64 | \$64,785.64 | \$64,785.64 | \$64,785.68 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-1322-1 Prima Dominical G. Corriente | \$25,000.00 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-1323-1 Gratificación de Fin de Año G. Corriente | \$3,986,057.38 | \$332,171.45 | \$332,171.45 | \$332,171.45 | \$332,171.45 | \$332,171.45 | \$332,171.45 | \$332,171.45 | \$332,171.45 | \$332,171.45 | \$332,171.45 | \$332,171.45 | \$332,171.43 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-1521-1 Indemnizaciones G. Corriente | \$150,000.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2111-1 Materiales, útiles y equipos menores de oficina G. | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2121-1 Materiales y útiles de impresión y reproducción G. | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2141-1 Materiales, útiles y equipos menores de tecnologías de la | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2151-1 Material impreso e información digital G. Corriente | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2161-1 Material de limpieza G. Corriente | \$165,000.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2181-1 Materiales para el registro e identificación de bienes y | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2211-1 Productos alimenticios para personas G. Corriente | \$300,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2212-1 Alimentación en Eventos Oficiales G. Corriente | \$400,000.00 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2231-1 Utensilios para el servicio de alimentación G. Corriente | \$55,000.00 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2411-1 Productos minerales no metálicos G. Corriente | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2421-1 Cemento y productos de concreto G. Corriente | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2431-1 Cal, yeso y productos de yeso G. Corriente | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2441-1 Madera y productos de madera G. Corriente | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2461-1 Material eléctrico y electrónico G. Corriente | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |



MUNICIPIO DE TAMUÍN SAN LUIS POTOSÍ

Presupuesto de Egresos Aprobado: 2025 (Id: 2)

Poliza: P0002

Utr: supervisor

Rep: rptPresupuestoAprobado

Fecha y 18/feb./2025

hora de Impresión 01:26 p. m.

| Clave | Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--|----------------|--------------|-----------------------|--------------|--------------|-------------------------|--------------|--------------|----------------------------------|--------------|--------------|--------------|--------------|
| 01-1A-A1001-2471-1 Artículos metálicos para la construcción G. Corriente | \$1,000,000.00 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2481-1 Materiales complementarios G. Corriente | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2491-1 Otros materiales y artículos de construcción y reparación | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2521-1 Fertilizantes, pesticidas y otros agroquímicos G. | \$12,500.00 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.63 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2531-1 Medicinas y productos farmacéuticos G. Corriente | \$65,000.00 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.63 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2611-1 Combustibles, lubricantes y aditivos G. Corriente | \$2,500,000.00 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2911-1 Herramientas menores G. Corriente | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2931-1 Refacciones y accesorios menores de mobiliario y equipo | \$30,000.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2941-1 Refacciones y accesorios menores de equipo de cómputo | \$60,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2961-1 Refacciones y accesorios menores de equipo de | \$200,000.00 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.63 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-2981-1 Refacciones y accesorios menores de maquinaria y otros | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-3111-1 Energía eléctrica G. Corriente | \$500,000.00 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.63 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-3131-1 Agua G. Corriente | \$350,000.00 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.63 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-3141-1 Telefonía tradicional G. Corriente | \$25,000.00 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-3171-1 Servicios de acceso de Internet, redes y procesamiento | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-3221-1 Arrendamiento de edificios G. Corriente | \$200,000.00 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.63 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-3231-1 Arrendamiento de mobiliario y equipo de administración, | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-3251-1 Arrendamiento de equipo de transporte G. Corriente | \$600,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-3261-1 Arrendamiento de maquinaria, otros equipos y | \$417,599.93 | \$34,799.99 | \$34,799.99 | \$34,799.99 | \$34,799.99 | \$34,799.99 | \$34,799.99 | \$34,799.99 | \$34,799.99 | \$34,799.99 | \$34,799.99 | \$34,799.99 | \$34,800.04 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-3291-1 Otros arrendamientos G. Corriente | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1001-3311-1 Servicios legales, de contabilidad, auditoría y | \$400,000.00 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |



MUNICIPIO DE TAMUÍN SAN LUIS POTOSÍ

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Poliza: P00002

Usu: supervisor

Rep: rptPresupuestoAprobado

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hora de Impresión 01:26 p. m.

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|--|----------------|--------------|-----------------|--------------|--------------|--------------|----------------|--------------|------------------------|--------------|--------------|--------------|--------------|
| 01-1A-A1001-3321-1 Servicios de diseño, arquitectura, ingeniería y actividades | \$200,000.00 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3341-1 Servicios de capacitación G. Corriente | \$300,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3361-1 Servicios de apoyo administrativo, fotocopiado e | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3391-1 Servicios profesionales, científicos y técnicos integrales | \$500,000.00 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3411-1 Servicios financieros y bancarios G. Corriente | \$85,000.00 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3421-1 Servicios de cobranza, investigación crediticia y similar | \$200,000.00 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3471-1 Fletes y maniobras G. Corriente | \$30,000.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3511-1 Conservación y mantenimiento menor de inmuebles G. | \$500,000.00 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3521-1 Instalación, reparación y mantenimiento de mobiliario y | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3531-1 Instalación, reparación y mantenimiento de equipo de | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3551-1 Reparación y mantenimiento de equipo de transporte G. | \$200,000.00 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3561-1 Reparación y mantenimiento de equipo de defensa y | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3591-1 Servicios de jardinería y fumigación G. Corriente | \$30,000.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3611-1 Difusión por radio, televisión y otros medios de mensajes | \$1,700,000.00 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3751-1 Viáticos en el país G. Corriente | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3811-1 Gastos de ceremonial G. Corriente | \$235,000.00 | \$19,583.33 | \$19,583.33 | \$19,583.33 | \$19,583.33 | \$19,583.33 | \$19,583.33 | \$19,583.33 | \$19,583.33 | \$19,583.33 | \$19,583.33 | \$19,583.33 | \$19,583.33 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3821-1 Gastos de orden social y cultural G. Corriente | \$365,000.00 | \$30,416.67 | \$30,416.67 | \$30,416.67 | \$30,416.67 | \$30,416.67 | \$30,416.67 | \$30,416.67 | \$30,416.67 | \$30,416.67 | \$30,416.67 | \$30,416.67 | \$30,416.67 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3841-1 Exposiciones G. Corriente | \$4,000,000.00 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3843-1 Espectaculos Culturales G. Corriente | \$1,000,000.00 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3851-1 Gastos de representación G. Corriente | \$125,000.00 | \$10,416.67 | \$10,416.67 | \$10,416.67 | \$10,416.67 | \$10,416.67 | \$10,416.67 | \$10,416.67 | \$10,416.67 | \$10,416.67 | \$10,416.67 | \$10,416.67 | \$10,416.67 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-A1001-3911-1 Servicios funerarios y de cementerios G. Corriente | \$120,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |



MUNICIPIO DE TAMUÍN SAN LUIS POTOSÍ

Presupuesto de Egresos Aprobado: 2025 (Id: 2)
Poliza: P00002

Usu: supervisor

Rep: rptPresupuestoAprobado

Fecha y 18/feb./2025

hora de Impresión 01:26 p. m.

| Clave | Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--|----------------|--------------|-----------------------|--------------|--------------|------------------------------|--------------|--------------|----------------------------------|--------------|--------------|--------------|--------------|
| 01-1A-A1001-3921-1 Impuestos y derechos G. Corriente | \$850,000.00 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADMINSTRACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1002-1111-1 Dietas G. Corriente | \$842,400.00 | \$70,200.00 | \$70,200.00 | \$70,200.00 | \$70,200.00 | \$70,200.00 | \$70,200.00 | \$70,200.00 | \$70,200.00 | \$70,200.00 | \$70,200.00 | \$70,200.00 | \$70,200.00 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: PRESIDENCIA / | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1002-1323-1 Gratificación de Fin de Año G. Corriente | \$117,000.00 | \$9,750.00 | \$9,750.00 | \$9,750.00 | \$9,750.00 | \$9,750.00 | \$9,750.00 | \$9,750.00 | \$9,750.00 | \$9,750.00 | \$9,750.00 | \$9,750.00 | \$9,750.00 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: PRESIDENCIA / | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1003-1131-1 Sueldos base al personal permanente G. Corriente | \$1,000,000.00 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: PROTECCION CIVIL | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1003-1321-1 Primas de vacaciones, dominical y gratificación de fin de | \$36,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: PROTECCION CIVIL | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1003-1323-1 Gratificación de Fin de Año G. Corriente | \$133,000.00 | \$11,083.33 | \$11,083.33 | \$11,083.33 | \$11,083.33 | \$11,083.33 | \$11,083.33 | \$11,083.33 | \$11,083.33 | \$11,083.33 | \$11,083.33 | \$11,083.33 | \$11,083.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: PROTECCION CIVIL | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1005-1131-1 Sueldos base al personal permanente G. Corriente | \$150,000.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: COMUNICACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1005-1311-1 Primas por años de servicios efectivos prestados G. | \$8,000.00 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.63 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: COMUNICACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1005-1323-1 Gratificación de Fin de Año G. Corriente | \$23,000.00 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.63 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: COMUNICACION | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1006-1131-1 Sueldos base al personal permanente G. Corriente | \$162,000.00 | \$13,500.00 | \$13,500.00 | \$13,500.00 | \$13,500.00 | \$13,500.00 | \$13,500.00 | \$13,500.00 | \$13,500.00 | \$13,500.00 | \$13,500.00 | \$13,500.00 | \$13,500.00 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: TRANSPARENCIA | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1006-1311-1 Primas por años de servicios efectivos prestados G. | \$7,200.00 | \$600.00 | \$600.00 | \$600.00 | \$600.00 | \$600.00 | \$600.00 | \$600.00 | \$600.00 | \$600.00 | \$600.00 | \$600.00 | \$600.00 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: TRANSPARENCIA | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1006-1321-1 Primas de vacaciones, dominical y gratificación de fin de | \$20,000.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: TRANSPARENCIA | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1009-1131-1 Sueldos base al personal permanente G. Corriente | \$1,000,000.00 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: TURISMO | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1009-1321-1 Primas de vacaciones, dominical y gratificación de fin de | \$35,000.00 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.63 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: TURISMO | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1009-1323-1 Gratificación de Fin de Año G. Corriente | \$130,000.00 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: TURISMO | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-A1011-4151-1 Transferencias internas otorgadas a entidades | \$5,200,000.00 | \$433,333.33 | \$433,333.33 | \$433,333.33 | \$433,333.33 | \$433,333.33 | \$433,333.33 | \$433,333.33 | \$433,333.33 | \$433,333.33 | \$433,333.33 | \$433,333.33 | \$433,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: APORTACIONES AL | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-F1001-9911-3 ADEFAS Amortización Deuda | \$4,000,000.00 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: ADEFAS | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-L1001-3941-1 Sentencias y resoluciones por autoridad competente G. | \$850,000.00 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: LAUDOS | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-P1001-4511-4 PENSIONES Pensiones y Jubilaciones | \$9,000,000.00 | \$750,000.00 | \$750,000.00 | \$750,000.00 | \$750,000.00 | \$750,000.00 | \$750,000.00 | \$750,000.00 | \$750,000.00 | \$750,000.00 | \$750,000.00 | \$750,000.00 | \$750,000.00 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: PENSIONES Y | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-S1001-4411-1 Ayudas sociales a personas G. Corriente | \$200,000.00 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.63 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: SALUD A LA PERSONA | | | Unidad Administrativa: TESORERIA | | | | |
| 01-1A-S1002-4411-1 Ayudas sociales a personas G. Corriente | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | | Ramo: PARTICIPACIONES | | | Proyecto: AYUDA AL DEPORTE | | | Unidad Administrativa: TESORERIA | | | | |



MUNICIPIO DE TAMUÍN SAN LUIS POTOSÍ

Presupuesto de Egresos Aprobado: 2025 (Id: 2)

Poliza: P0002

Usr: supervisor

Rep: rptPresupuestoAprobado

Fecha y 18/feb./2025

hora de Impresión 01:26 p. m.

| Clave | Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|---|--------------|-------------|------------------|-------------|-------------|-------------|----------------|-------------|------------------------|-------------|-------------|-------------|-------------|
| 01-1A-S1005-4411-1 Ayudas sociales a personas G. Corriente | \$250,000.00 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | AYUDA EN | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-S1012-4411-1 Ayudas sociales a personas G. Corriente | \$200,000.00 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | AYUDA A GRUPOS | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-S1013-4411-1 Ayudas sociales a personas G. Corriente | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | AYUDA EN | | Unidad Administrativa: | TESORERIA | | | |
| 01-1A-S1014-4411-1 Ayudas sociales a personas G. Corriente | \$40,000.00 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 |
| | | Ramo: | PARTICIPACIONES | | | Proyecto: | OTROS ASUNTOS | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2111-1 Materiales, útiles y equipos menores de oficina G. | \$126,600.00 | \$10,550.00 | \$10,550.00 | \$10,550.00 | \$10,550.00 | \$10,550.00 | \$10,550.00 | \$10,550.00 | \$10,550.00 | \$10,550.00 | \$10,550.00 | \$10,550.00 | \$10,550.00 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2121-2 Materiales y útiles de impresión y reproducción G. Capital | \$165,500.00 | \$13,791.67 | \$13,791.67 | \$13,791.67 | \$13,791.67 | \$13,791.67 | \$13,791.67 | \$13,791.67 | \$13,791.67 | \$13,791.67 | \$13,791.67 | \$13,791.67 | \$13,791.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2141-1 Materiales, útiles y equipos menores de tecnologías de la | \$45,600.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2151-1 Material impreso e información digital G. Corriente | \$64,800.00 | \$5,400.00 | \$5,400.00 | \$5,400.00 | \$5,400.00 | \$5,400.00 | \$5,400.00 | \$5,400.00 | \$5,400.00 | \$5,400.00 | \$5,400.00 | \$5,400.00 | \$5,400.00 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2161-1 Material de limpieza G. Corriente | \$200,000.00 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2181-1 Materiales para el registro e identificación de bienes y | \$85,500.00 | \$7,125.00 | \$7,125.00 | \$7,125.00 | \$7,125.00 | \$7,125.00 | \$7,125.00 | \$7,125.00 | \$7,125.00 | \$7,125.00 | \$7,125.00 | \$7,125.00 | \$7,125.00 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2211-1 Productos alimenticios para personas G. Corriente | \$225,000.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2212-1 Alimentación en Eventos Oficiales G. Corriente | \$265,000.00 | \$22,083.33 | \$22,083.33 | \$22,083.33 | \$22,083.33 | \$22,083.33 | \$22,083.33 | \$22,083.33 | \$22,083.33 | \$22,083.33 | \$22,083.33 | \$22,083.33 | \$22,083.33 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2411-1 Productos minerales no metálicos G. Corriente | \$45,600.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2421-1 Cemento y productos de concreto G. Corriente | \$50,000.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2431-1 Cal, yeso y productos de yeso G. Corriente | \$60,500.00 | \$5,041.67 | \$5,041.67 | \$5,041.67 | \$5,041.67 | \$5,041.67 | \$5,041.67 | \$5,041.67 | \$5,041.67 | \$5,041.67 | \$5,041.67 | \$5,041.67 | \$5,041.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2441-1 Madera y productos de madera G. Corriente | \$66,500.00 | \$5,541.67 | \$5,541.67 | \$5,541.67 | \$5,541.67 | \$5,541.67 | \$5,541.67 | \$5,541.67 | \$5,541.67 | \$5,541.67 | \$5,541.67 | \$5,541.67 | \$5,541.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2451-1 Vidrio y productos de vidrio G. Corriente | \$15,000.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2461-1 Material eléctrico y electrónico G. Corriente | \$65,400.00 | \$5,450.00 | \$5,450.00 | \$5,450.00 | \$5,450.00 | \$5,450.00 | \$5,450.00 | \$5,450.00 | \$5,450.00 | \$5,450.00 | \$5,450.00 | \$5,450.00 | \$5,450.00 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2471-1 Artículos metálicos para la construcción G. Corriente | \$250,000.00 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2481-1 Materiales complementarios G. Corriente | \$55,000.00 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2491-1 Otros materiales y artículos de construcción y reparación | \$85,700.00 | \$7,141.67 | \$7,141.67 | \$7,141.67 | \$7,141.67 | \$7,141.67 | \$7,141.67 | \$7,141.67 | \$7,141.67 | \$7,141.67 | \$7,141.67 | \$7,141.67 | \$7,141.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |



MUNICIPIO DE TAMUÍN
SAN LUIS POTOSÍ
Presupuesto de Egresos Aprobado: 2025 (Id: 2)
Poliza: P0002

Usr: supervisor

Rep: rptPresupuestoAprobado

Fecha y hora de Impresión | 18/feb./2025
 01:26 p. m.

| Clave | Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--|--------------|-------------|------------------|-------------|-------------|-------------|----------------|-------------|------------------------|-------------|-------------|-------------|-------------|
| 01-1B-A1001-2611-2 Combustibles, lubricantes y aditivos G. Capital | \$500,000.00 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2911-1 Herramientas menores G. Corriente | \$65,500.00 | \$5,458.33 | \$5,458.33 | \$5,458.33 | \$5,458.33 | \$5,458.33 | \$5,458.33 | \$5,458.33 | \$5,458.33 | \$5,458.33 | \$5,458.33 | \$5,458.33 | \$5,458.33 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2931-1 Refacciones y accesorios menores de mobiliario y equipo | \$35,000.00 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2941-1 Refacciones y accesorios menores de equipo de cómputo | \$35,000.00 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2961-1 Refacciones y accesorios menores de equipo de | \$66,000.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-2981-1 Refacciones y accesorios menores de maquinaria y otros | \$65,000.00 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3111-1 Energía eléctrica G. Corriente | \$250,000.00 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3121-1 GAS G. Corriente | \$37,500.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3171-1 Servicios de acceso de Internet, redes y procesamiento | \$165,000.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 | \$13,750.00 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3182-1 Servicios Postales G. Corriente | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3221-1 Arrendamiento de edificios G. Corriente | \$50,000.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3231-1 Arrendamiento de mobiliario y equipo de administración, | \$25,000.00 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3251-1 Arrendamiento de equipo de transporte G. Corriente | \$250,000.00 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3291-1 Otros arrendamientos G. Corriente | \$40,000.00 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 | \$3,333.33 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3311-1 Servicios legales, de contabilidad, auditoría y | \$250,000.00 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3321-1 Servicios de diseño, arquitectura, ingeniería y actividades | \$80,000.00 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3341-1 Servicios de capacitación G. Corriente | \$65,000.00 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3391-1 Servicios profesionales, científicos y técnicos integrales | \$150,000.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3421-1 Servicios de cobranza, investigación crediticia y similar | \$50,000.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3471-1 Fletes y maniobras G. Corriente | \$6,000.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3511-1 Conservación y mantenimiento menor de inmuebles G. | \$150,000.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |



MUNICIPIO DE TAMUÍN SAN LUIS POTOSÍ

Presupuesto de Egresos Aprobado: 2025 (Id: 2)

Poliza: P00002

Usr: supervisor

Rep: rptPresupuestoAprobado

Fecha y 18/feb./2025

hora de Impresión 01:26 p. m.

| Clave | Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|---|----------------|--------------|----------------------|--------------|--------------|--------------|--------------------|--------------|------------------------|--------------|--------------|--------------|--------------|
| 01-1B-A1001-3521-1 Instalación, reparación y mantenimiento de mobiliario y | \$65,000.00 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3531-1 Instalación, reparación y mantenimiento de equipo de | \$50,000.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3551-1 Reparación y mantenimiento de equipo de transporte G. | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3561-1 Reparación y mantenimiento de equipo de defensa y | \$60,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3591-1 Servicios de jardinería y fumigación G. Corriente | \$25,000.00 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3611-1 Difusión por radio, televisión y otros medios de mensajes | \$605,000.00 | \$50,416.67 | \$50,416.67 | \$50,416.67 | \$50,416.67 | \$50,416.67 | \$50,416.67 | \$50,416.67 | \$50,416.67 | \$50,416.67 | \$50,416.67 | \$50,416.67 | \$50,416.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3711-1 Pasajes aéreos G. Corriente | \$65,000.00 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1001-3751-1 Viáticos en el país G. Corriente | \$220,000.00 | \$18,333.33 | \$18,333.33 | \$18,333.33 | \$18,333.33 | \$18,333.33 | \$18,333.33 | \$18,333.33 | \$18,333.33 | \$18,333.33 | \$18,333.33 | \$18,333.33 | \$18,333.33 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADMINISTRACION | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-A1011-4151-1 Transferencias internas otorgadas a entidades | \$5,000,000.00 | \$416,666.67 | \$416,666.67 | \$416,666.67 | \$416,666.67 | \$416,666.67 | \$416,666.67 | \$416,666.67 | \$416,666.67 | \$416,666.67 | \$416,666.67 | \$416,666.67 | \$416,666.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | APORTACIONES AL | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-F1001-9911-3 ADEFAS Amortización Deuda | \$200,000.00 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | ADEFAS | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-S1001-4411-1 Ayudas sociales a personas G. Corriente | \$300,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | SALUD A LA PERSONA | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-S1002-4411-1 Ayudas sociales a personas G. Corriente | \$200,000.00 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | AYUDA AL DEPORTE | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-S1005-4411-1 Ayudas sociales a personas G. Corriente | \$400,000.00 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | AYUDA EN | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-S1010-4411-1 Ayudas sociales a personas G. Corriente | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | DESPENSAS Y | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-S1012-4411-1 Ayudas sociales a personas G. Corriente | \$300,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | AYUDA A GRUPOS | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-S1013-4411-1 Ayudas sociales a personas G. Corriente | \$300,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | AYUDA EN | | Unidad Administrativa: | TESORERIA | | | |
| 01-1B-S1014-4411-1 Ayudas sociales a personas G. Corriente | \$200,000.00 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 |
| | | Ramo: | INGRESOS PROPIOS | | | Proyecto: | OTROS ASUNTOS | | Unidad Administrativa: | TESORERIA | | | |
| 01-1F-D1001-9111-3 Amortización de la deuda interna con instituciones de | \$4,800,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 |
| | | Ramo: | BAJIO FINANCIAMIENTO | | | Proyecto: | DEUDA PUBLICA | | Unidad Administrativa: | TESORERIA | | | |
| 01-1F-D1001-9211-1 Intereses de la deuda interna con instituciones de crédito | \$3,600,000.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 |
| | | Ramo: | BAJIO FINANCIAMIENTO | | | Proyecto: | DEUDA PUBLICA | | Unidad Administrativa: | TESORERIA | | | |
| 01-1F-D1001-9311-1 Comisiones de la deuda pública interna G. Corriente | \$65,500.00 | \$5,458.33 | \$5,458.33 | \$5,458.33 | \$5,458.33 | \$5,458.33 | \$5,458.33 | \$5,458.33 | \$5,458.33 | \$5,458.33 | \$5,458.33 | \$5,458.33 | \$5,458.33 |
| | | Ramo: | BAJIO FINANCIAMIENTO | | | Proyecto: | DEUDA PUBLICA | | Unidad Administrativa: | TESORERIA | | | |
| 01-1F-D1001-9411-1 Gastos de la deuda pública interna G. Corriente | \$200,000.00 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 |
| | | Ramo: | BAJIO FINANCIAMIENTO | | | Proyecto: | DEUDA PUBLICA | | Unidad Administrativa: | TESORERIA | | | |



MUNICIPIO DE TAMUÍN
SAN LUIS POTOSI
Presupuesto de Egresos Aprobado: 2025 (Id: 2)
Poliza: P0002

Usu: supervisor
 Rep: rptPresupuestoAprobado

Fecha y 18/feb./2025
 hora de Impresión 01:26 p. m.

| Clave | Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--|-----------------|----------------|----------------------|----------------|----------------|----------------|-------------------|----------------|------------------------|----------------|-----------------|----------------|----------------|
| 02-2A-O1701-6141-2 DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS | \$64,821,333.12 | \$5,401,777... | \$5,401,777... | \$5,401,777... | \$5,401,777... | \$5,401,777... | \$5,401,777... | \$5,401,777... | \$5,401,777... | \$5,401,777... | \$5,401,777... | \$5,401,777... | \$5,401,777... |
| | | Ramo: | INFRAESTRUCTURA 2025 | | Proyecto: | | URBANIZACION | | Unidad Administrativa: | | INFRAESTRUCTURA | | |
| 03-3A-O1701-6141-2 DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS | \$10,702,988.49 | \$891,915.71 | \$891,915.71 | \$891,915.71 | \$891,915.71 | \$891,915.71 | \$891,915.71 | \$891,915.71 | \$891,915.71 | \$891,915.71 | \$891,915.71 | \$891,915.71 | \$891,915.68 |
| | | Ramo: | FORTELECIMIENTO 2025 | | Proyecto: | | URBANIZACION | | Unidad Administrativa: | | FORTELECIMIENTO | | |
| 03-3A-O1701-6221-2 EDIFICACION NO HABITACIONAL G. Capital | \$850,000.00 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.37 |
| | | Ramo: | FORTELECIMIENTO 2025 | | Proyecto: | | URBANIZACION | | Unidad Administrativa: | | FORTELECIMIENTO | | |
| 03-3A-O1701-6321-2 Ejecución de proyectos productivos no incluidos en | \$2,270,000.00 | \$189,166.67 | \$189,166.67 | \$189,166.67 | \$189,166.67 | \$189,166.67 | \$189,166.67 | \$189,166.67 | \$189,166.67 | \$189,166.67 | \$189,166.67 | \$189,166.67 | \$189,166.63 |
| | | Ramo: | FORTELECIMIENTO 2025 | | Proyecto: | | URBANIZACION | | Unidad Administrativa: | | FORTELECIMIENTO | | |
| 04-4A-O1701-6141-2 DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS | \$3,955,200.00 | \$329,600.00 | \$329,600.00 | \$329,600.00 | \$329,600.00 | \$329,600.00 | \$329,600.00 | \$329,600.00 | \$329,600.00 | \$329,600.00 | \$329,600.00 | \$329,600.00 | \$329,600.00 |
| | | Ramo: | HIDROCARBUROS 2025 | | Proyecto: | | URBANIZACION | | Unidad Administrativa: | | OTROS FONDOS | | |
| 04-5A-O1701-6141-2 DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS | \$5,000,000.00 | \$416,666.67 | \$416,666.67 | \$416,666.67 | \$416,666.67 | \$416,666.67 | \$416,666.67 | \$416,666.67 | \$416,666.67 | \$416,666.67 | \$416,666.67 | \$416,666.67 | \$416,666.63 |
| | | Ramo: | FONDO FEDERALES | | Proyecto: | | URBANIZACION | | Unidad Administrativa: | | OTROS FONDOS | | |
| 01-1C-D1001-9311-1 Comisiones de la deuda pública interna G. Corriente | \$300,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| | | Ramo: | BAJIO FIDEICOMISO | | Proyecto: | | DEUDA PUBLICA | | Unidad Administrativa: | | TESORERIA | | |
| 03-3A-O1101-1323-1 Gratificación de Fin de Año G. Corriente | \$1,000,000.00 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.37 |
| | | Ramo: | FORTELECIMIENTO 2025 | | Proyecto: | | NOMINA DE | | Unidad Administrativa: | | FORTELECIMIENTO | | |
| 03-3A-O1101-1131-1 Sueldos base al personal permanente G. Corriente | \$8,000,000.00 | \$666,666.67 | \$666,666.67 | \$666,666.67 | \$666,666.67 | \$666,666.67 | \$666,666.67 | \$666,666.67 | \$666,666.67 | \$666,666.67 | \$666,666.67 | \$666,666.67 | \$666,666.63 |
| | | Ramo: | FORTELECIMIENTO 2025 | | Proyecto: | | NOMINA DE | | Unidad Administrativa: | | FORTELECIMIENTO | | |
| 03-3A-O1401-3921-1 Impuestos y derechos G. Corriente | \$180,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| | | Ramo: | FORTELECIMIENTO 2025 | | Proyecto: | | GASTOS INDIRECTOS | | Unidad Administrativa: | | FORTELECIMIENTO | | |
| 03-3A-O1401-2461-1 Material eléctrico y electrónico G. Corriente | \$500,000.00 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.63 |
| | | Ramo: | FORTELECIMIENTO 2025 | | Proyecto: | | GASTOS INDIRECTOS | | Unidad Administrativa: | | FORTELECIMIENTO | | |
| 03-3A-O1401-2611-1 Combustibles, lubricantes y aditivos G. Corriente | \$648,000.00 | \$54,000.00 | \$54,000.00 | \$54,000.00 | \$54,000.00 | \$54,000.00 | \$54,000.00 | \$54,000.00 | \$54,000.00 | \$54,000.00 | \$54,000.00 | \$54,000.00 | \$54,000.00 |
| | | Ramo: | FORTELECIMIENTO 2025 | | Proyecto: | | GASTOS INDIRECTOS | | Unidad Administrativa: | | FORTELECIMIENTO | | |
| 03-3A-O1401-3113-1 Otros pagos derivados de la prestación de energia | \$1,250,000.00 | \$104,166.67 | \$104,166.67 | \$104,166.67 | \$104,166.67 | \$104,166.67 | \$104,166.67 | \$104,166.67 | \$104,166.67 | \$104,166.67 | \$104,166.67 | \$104,166.67 | \$104,166.63 |
| | | Ramo: | FORTELECIMIENTO 2025 | | Proyecto: | | GASTOS INDIRECTOS | | Unidad Administrativa: | | FORTELECIMIENTO | | |
| 03-3A-O1401-2141-1 Materiales, útiles y equipos menores de tecnologías de la | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | Ramo: | FORTELECIMIENTO 2025 | | Proyecto: | | GASTOS INDIRECTOS | | Unidad Administrativa: | | FORTELECIMIENTO | | |
| 03-3A-O1401-2981-1 Refacciones y accesorios menores de maquinaria y otros | \$200,000.00 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.63 |
| | | Ramo: | FORTELECIMIENTO 2025 | | Proyecto: | | GASTOS INDIRECTOS | | Unidad Administrativa: | | FORTELECIMIENTO | | |
| 03-3A-O1401-5611-2 Maquinaria y equipo agropecuario G. Capital | \$850,000.00 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.37 |
| | | Ramo: | FORTELECIMIENTO 2025 | | Proyecto: | | GASTOS INDIRECTOS | | Unidad Administrativa: | | FORTELECIMIENTO | | |
| 03-3A-O1401-2491-1 Otros materiales y artículos de construcción y reparación | \$500,000.00 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.63 |
| | | Ramo: | FORTELECIMIENTO 2025 | | Proyecto: | | GASTOS INDIRECTOS | | Unidad Administrativa: | | FORTELECIMIENTO | | |
| 03-3A-O1401-5511-2 Equipo de defensa y seguridad G. Capital | \$650,000.00 | \$54,166.67 | \$54,166.67 | \$54,166.67 | \$54,166.67 | \$54,166.67 | \$54,166.67 | \$54,166.67 | \$54,166.67 | \$54,166.67 | \$54,166.67 | \$54,166.67 | \$54,166.63 |
| | | Ramo: | FORTELECIMIENTO 2025 | | Proyecto: | | GASTOS INDIRECTOS | | Unidad Administrativa: | | FORTELECIMIENTO | | |
| 03-3A-O1401-2731-1 Artículos deportivos G. Corriente | \$75,500.00 | \$6,291.67 | \$6,291.67 | \$6,291.67 | \$6,291.67 | \$6,291.67 | \$6,291.67 | \$6,291.67 | \$6,291.67 | \$6,291.67 | \$6,291.67 | \$6,291.67 | \$6,291.63 |
| | | Ramo: | FORTELECIMIENTO 2025 | | Proyecto: | | GASTOS INDIRECTOS | | Unidad Administrativa: | | FORTELECIMIENTO | | |
| 03-3A-O1401-3561-1 Reparación y mantenimiento de equipo de defensa y | \$400,000.00 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.37 |
| | | Ramo: | FORTELECIMIENTO 2025 | | Proyecto: | | GASTOS INDIRECTOS | | Unidad Administrativa: | | FORTELECIMIENTO | | |
| 03-3A-O1401-2151-1 Material impreso e información digital G. Corriente | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | Ramo: | FORTELECIMIENTO 2025 | | Proyecto: | | GASTOS INDIRECTOS | | Unidad Administrativa: | | FORTELECIMIENTO | | |



MUNICIPIO DE TAMUÍN SAN LUIS POTOSÍ

Presupuesto de Egresos Aprobado: 2025 (Id: 2)
Poliza: P00002

Usu: supervisor

Rep: rptPresupuestoAprobado

Fecha y 18/feb./2025

hora de Impresión 01:26 p. m.

| Clave | Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|---|----------------|------------------------|----------------------|-------------|-------------|-------------|-------------|-------------------|-------------|-------------|-------------|-------------|-------------|
| 03-3A-O1401-3261-1 Arrendamiento de maquinaria, otros equipos y | \$537,400.07 | \$44,783.34 | \$44,783.34 | \$44,783.34 | \$44,783.34 | \$44,783.34 | \$44,783.34 | \$44,783.34 | \$44,783.34 | \$44,783.34 | \$44,783.34 | \$44,783.34 | \$44,783.34 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-5151-2 Equipo de cómputo y de tecnología de la información G. | \$135,000.00 | \$11,250.00 | \$11,250.00 | \$11,250.00 | \$11,250.00 | \$11,250.00 | \$11,250.00 | \$11,250.00 | \$11,250.00 | \$11,250.00 | \$11,250.00 | \$11,250.00 | \$11,250.00 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-2961-1 Refacciones y accesorios menores de equipo de | \$620,000.00 | \$51,666.67 | \$51,666.67 | \$51,666.67 | \$51,666.67 | \$51,666.67 | \$51,666.67 | \$51,666.67 | \$51,666.67 | \$51,666.67 | \$51,666.67 | \$51,666.67 | \$51,666.67 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-5671-2 Herramientas y máquinas-herramienta G. Capital | \$55,000.00 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-2431-1 Cal, yeso y productos de yeso G. Corriente | \$300,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-3551-1 Reparación y mantenimiento de equipo de transporte G. | \$355,000.00 | \$29,583.33 | \$29,583.33 | \$29,583.33 | \$29,583.33 | \$29,583.33 | \$29,583.33 | \$29,583.33 | \$29,583.33 | \$29,583.33 | \$29,583.33 | \$29,583.33 | \$29,583.33 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-2541-1 Materiales, accesorios y suministros médicos G. | \$285,000.00 | \$23,750.00 | \$23,750.00 | \$23,750.00 | \$23,750.00 | \$23,750.00 | \$23,750.00 | \$23,750.00 | \$23,750.00 | \$23,750.00 | \$23,750.00 | \$23,750.00 | \$23,750.00 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-2111-1 Materiales, útiles y equipos menores de oficina G. | \$500,000.00 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-5111-2 Muebles de oficina y estantería G. Capital | \$85,000.00 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-2481-1 Materiales complementarios G. Corriente | \$500,000.00 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-3751-1 Viáticos en el país G. Corriente | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-2911-1 Herramientas menores G. Corriente | \$300,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-2531-1 Medicinas y productos farmacéuticos G. Corriente | \$800,000.00 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-3951-1 Penas, multas, accesorios y actualizaciones G. Corriente | \$250,000.00 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-2711-1 Vestuario y uniformes G. Corriente | \$145,000.00 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-2721-1 Prendas de seguridad y protección personal G. Corriente | \$65,000.00 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-2411-1 Productos minerales no metálicos G. Corriente | \$700,000.00 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-5811-2 Terrenos G. Capital | \$1,000,000.00 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-2121-1 Materiales y útiles de impresión y reproducción G. | \$400,000.00 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-2471-1 Artículos metálicos para la construcción G. Corriente | \$1,000,000.00 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |
| 03-3A-O1401-5491-2 Otros equipos de transporte G. Capital | \$350,000.00 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 |
| | | Ramo: | FORTALECIMIENTO 2025 | | | | Proyecto: | GASTOS INDIRECTOS | | | | | |
| | | Unidad Administrativa: | FORTALECIMIENTO | | | | | | | | | | |



MUNICIPIO DE TAMUÍN
SAN LUIS POTOSÍ
Presupuesto de Egresos Aprobado: 2025 (Id: 2)
Poliza: P00002

Usu: supervisor
 Rep: rptPresupuestoAprobado

Fecha y hora de Impresión | 18/feb./2025
 01:26 p. m.

| Clave | Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|---|------------------|----------------------------|-----------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|--|-----------------|-----------------|-----------------|-----------------|
| 03-3A-O1401-2421-1 Cemento y productos de concreto G. Corriente | \$1,500,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 |
| | | Ramo: FORTALECIMIENTO 2025 | | | | Proyecto: GASTOS INDIRECTOS | | | Unidad Administrativa: FORTALECIMIENTO | | | | |
| 03-3A-O1401-5641-2 Sistemas de aire acondicionado, calefacción y de | \$85,000.00 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.33 | \$7,083.37 |
| | | Ramo: FORTALECIMIENTO 2025 | | | | Proyecto: GASTOS INDIRECTOS | | | Unidad Administrativa: FORTALECIMIENTO | | | | |
| 03-3A-O1401-2441-1 Madera y productos de madera G. Corriente | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | Ramo: FORTALECIMIENTO 2025 | | | | Proyecto: GASTOS INDIRECTOS | | | Unidad Administrativa: FORTALECIMIENTO | | | | |
| 03-3A-O1401-5411-2 Vehículos y equipo terrestre G. Capital | \$2,500,000.00 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.37 |
| | | Ramo: FORTALECIMIENTO 2025 | | | | Proyecto: GASTOS INDIRECTOS | | | Unidad Administrativa: FORTALECIMIENTO | | | | |
| | | \$17,674,232.47 | \$17,674,232.47 | \$17,674,232.47 | \$17,674,232.47 | \$17,674,232.47 | \$17,674,232.47 | \$17,674,232.47 | \$17,674,232.47 | \$17,674,232.47 | \$17,674,232.47 | \$17,674,232.47 | \$17,674,233.30 |
| | \$212,090,790.47 | \$17,674,232.47 | \$17,674,232.47 | \$17,674,232.47 | \$17,674,232.47 | \$17,674,232.47 | \$17,674,232.47 | \$17,674,232.47 | \$17,674,232.47 | \$17,674,232.47 | \$17,674,232.47 | \$17,674,232.47 | \$17,674,233.30 |