

TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024



Usr: jorge
 Rep: rptEstadoPresupuestoEgresos

Fecha y | 09/dic./2024
 hora de Impresión | 02:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$51,612,749.93	\$708,128.00	\$52,320,877.93	\$39,757,496.79	\$12,563,381.14	\$39,757,496.79	\$0.00	\$12,563,381.14	\$39,757,496.79	\$39,757,496.79	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$30,970,505.49	\$604,865.91	\$31,575,371.40	\$27,423,447.20	\$4,151,924.20	\$27,423,447.20	\$0.00	\$4,151,924.20	\$27,423,447.20	\$27,423,447.20	\$0.00
1130	Sueldos base al personal permanente	\$30,970,505.49	\$604,865.91	\$31,575,371.40	\$27,423,447.20	\$4,151,924.20	\$27,423,447.20	\$0.00	\$4,151,924.20	\$27,423,447.20	\$27,423,447.20	\$0.00
1131	Sueldos base al personal permanente	\$24,621,345.89	\$313,078.79	\$24,934,424.68	\$21,159,478.35	\$3,774,946.33	\$21,159,478.35	\$0.00	\$3,774,946.33	\$21,159,478.35	\$21,159,478.35	\$0.00
1132	COMPLEMENTO DE SUELDO	\$6,349,159.60	\$291,787.12	\$6,640,946.72	\$6,263,968.85	\$376,977.87	\$6,263,968.85	\$0.00	\$376,977.87	\$6,263,968.85	\$6,263,968.85	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$348,000.00	\$0.00	\$348,000.00	\$339,000.00	\$9,000.00	\$339,000.00	\$0.00	\$9,000.00	\$339,000.00	\$339,000.00	\$0.00
1210	Honorarios asimilables a salarios	\$348,000.00	\$0.00	\$348,000.00	\$339,000.00	\$9,000.00	\$339,000.00	\$0.00	\$9,000.00	\$339,000.00	\$339,000.00	\$0.00
1212	Honorarios asimilares a sueldos	\$348,000.00	\$0.00	\$348,000.00	\$339,000.00	\$9,000.00	\$339,000.00	\$0.00	\$9,000.00	\$339,000.00	\$339,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,247,399.00	-\$147,066.54	\$7,100,332.46	\$1,016,718.26	\$6,083,614.20	\$1,016,718.26	\$0.00	\$6,083,614.20	\$1,016,718.26	\$1,016,718.26	\$0.00
1310	Primas por años de servicios efectivos prestados	\$300,000.00	-\$147,066.54	\$152,933.46	\$141,625.00	\$11,308.46	\$141,625.00	\$0.00	\$11,308.46	\$141,625.00	\$141,625.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$300,000.00	-\$147,066.54	\$152,933.46	\$141,625.00	\$11,308.46	\$141,625.00	\$0.00	\$11,308.46	\$141,625.00	\$141,625.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$6,947,399.00	\$0.00	\$6,947,399.00	\$875,093.26	\$6,072,305.74	\$875,093.26	\$0.00	\$6,072,305.74	\$875,093.26	\$875,093.26	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$6,947,399.00	\$0.00	\$6,947,399.00	\$875,093.26	\$6,072,305.74	\$875,093.26	\$0.00	\$6,072,305.74	\$875,093.26	\$875,093.26	\$0.00
1400	SEGURIDAD SOCIAL	\$1,862,100.36	\$0.00	\$1,862,100.36	\$1,655,121.75	\$206,978.61	\$1,655,121.75	\$0.00	\$206,978.61	\$1,655,121.75	\$1,655,121.75	\$0.00
1410	Aportaciones de seguridad social	\$893,899.80	\$0.00	\$893,899.80	\$765,728.59	\$128,171.21	\$765,728.59	\$0.00	\$128,171.21	\$765,728.59	\$765,728.59	\$0.00
1411	Aportaciones de seguridad social	\$893,899.80	\$0.00	\$893,899.80	\$765,728.59	\$128,171.21	\$765,728.59	\$0.00	\$128,171.21	\$765,728.59	\$765,728.59	\$0.00
1420	Aportaciones a fondos de vivienda	\$692,023.68	\$0.00	\$692,023.68	\$656,643.05	\$35,380.63	\$656,643.05	\$0.00	\$35,380.63	\$656,643.05	\$656,643.05	\$0.00
1421	Aportaciones a fondos de vivienda	\$692,023.68	\$0.00	\$692,023.68	\$656,643.05	\$35,380.63	\$656,643.05	\$0.00	\$35,380.63	\$656,643.05	\$656,643.05	\$0.00
1430	Aportaciones al sistema para el retiro	\$276,176.88	\$0.00	\$276,176.88	\$232,750.11	\$43,426.77	\$232,750.11	\$0.00	\$43,426.77	\$232,750.11	\$232,750.11	\$0.00
1431	Aportaciones al sistema para el retiro	\$276,176.88	\$0.00	\$276,176.88	\$232,750.11	\$43,426.77	\$232,750.11	\$0.00	\$43,426.77	\$232,750.11	\$232,750.11	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,584,745.08	\$0.00	\$10,584,745.08	\$8,478,301.93	\$2,106,443.15	\$8,478,301.93	\$0.00	\$2,106,443.15	\$8,478,301.93	\$8,478,301.93	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$273,409.00	\$0.00	\$273,409.00	\$243,233.00	\$30,176.00	\$243,233.00	\$0.00	\$30,176.00	\$243,233.00	\$243,233.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$273,409.00	\$0.00	\$273,409.00	\$243,233.00	\$30,176.00	\$243,233.00	\$0.00	\$30,176.00	\$243,233.00	\$243,233.00	\$0.00
1530	Prestaciones y haberes de retiro	\$968,832.48	\$0.00	\$968,832.48	\$919,299.39	\$49,533.09	\$919,299.39	\$0.00	\$49,533.09	\$919,299.39	\$919,299.39	\$0.00
1531	Prestaciones y haberes de retiro	\$968,832.48	\$0.00	\$968,832.48	\$919,299.39	\$49,533.09	\$919,299.39	\$0.00	\$49,533.09	\$919,299.39	\$919,299.39	\$0.00
1540	Prestaciones contractuales	\$9,299,248.60	\$0.00	\$9,299,248.60	\$7,274,389.54	\$2,024,859.06	\$7,274,389.54	\$0.00	\$2,024,859.06	\$7,274,389.54	\$7,274,389.54	\$0.00
1541	AYUDA PARA TRANSPORTE,DESPENSA BUROCRATA	\$4,470,000.00	\$0.00	\$4,470,000.00	\$3,841,058.60	\$628,941.40	\$3,841,058.60	\$0.00	\$628,941.40	\$3,841,058.60	\$3,841,058.60	\$0.00
1542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	\$4,829,248.60	\$0.00	\$4,829,248.60	\$3,433,330.94	\$1,395,917.66	\$3,433,330.94	\$0.00	\$1,395,917.66	\$3,433,330.94	\$3,433,330.94	\$0.00
1590	Otras prestaciones sociales y económicas	\$43,255.00	\$0.00	\$43,255.00	\$41,380.00	\$1,875.00	\$41,380.00	\$0.00	\$1,875.00	\$41,380.00	\$41,380.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$43,255.00	\$0.00	\$43,255.00	\$41,380.00	\$1,875.00	\$41,380.00	\$0.00	\$1,875.00	\$41,380.00	\$41,380.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$600,000.00	\$250,328.63	\$850,328.63	\$844,907.65	\$5,420.98	\$844,907.65	\$0.00	\$5,420.98	\$844,907.65	\$844,907.65	\$0.00
1710	Estímulos	\$600,000.00	\$250,328.63	\$850,328.63	\$844,907.65	\$5,420.98	\$844,907.65	\$0.00	\$5,420.98	\$844,907.65	\$844,907.65	\$0.00
1711	Estímulos	\$600,000.00	\$250,328.63	\$850,328.63	\$844,907.65	\$5,420.98	\$844,907.65	\$0.00	\$5,420.98	\$844,907.65	\$844,907.65	\$0.00
2000	MATERIALES Y SUMINISTROS	\$564,228.00	-\$15,000.00	\$549,228.00	\$327,975.14	\$221,252.86	\$327,975.14	\$0.00	\$221,252.86	\$327,975.14	\$327,975.14	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$304,500.00	-\$40,806.01	\$263,693.99	\$83,861.30	\$179,832.69	\$83,861.30	\$0.00	\$179,832.69	\$83,861.30	\$83,861.30	\$0.00

TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024



Usu: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/dic./2024
02:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	Materiales, útiles y equipos menores de oficina	\$205,500.00	-\$40,806.01	\$164,693.99	\$55,772.54	\$108,921.45	\$55,772.54	\$0.00	\$108,921.45	\$55,772.54	\$55,772.54	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$205,500.00	-\$40,806.01	\$164,693.99	\$55,772.54	\$108,921.45	\$55,772.54	\$0.00	\$108,921.45	\$55,772.54	\$55,772.54	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$35,000.00	\$0.00	\$35,000.00	\$10,121.00	\$24,879.00	\$10,121.00	\$0.00	\$24,879.00	\$10,121.00	\$10,121.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$35,000.00	\$0.00	\$35,000.00	\$10,121.00	\$24,879.00	\$10,121.00	\$0.00	\$24,879.00	\$10,121.00	\$10,121.00	\$0.00
2150	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$55,000.00	\$0.00	\$55,000.00	\$17,967.76	\$37,032.24	\$17,967.76	\$0.00	\$37,032.24	\$17,967.76	\$17,967.76	\$0.00
2161	Material de limpieza	\$55,000.00	\$0.00	\$55,000.00	\$17,967.76	\$37,032.24	\$17,967.76	\$0.00	\$37,032.24	\$17,967.76	\$17,967.76	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$93,500.00	\$8,049.44	\$101,549.44	\$97,665.04	\$3,884.40	\$97,665.04	\$0.00	\$3,884.40	\$97,665.04	\$97,665.04	\$0.00
2210	Productos alimenticios para personas	\$93,500.00	\$8,049.44	\$101,549.44	\$97,665.04	\$3,884.40	\$97,665.04	\$0.00	\$3,884.40	\$97,665.04	\$97,665.04	\$0.00
2211	Productos alimenticios para personas	\$38,500.00	\$8,049.44	\$46,549.44	\$43,049.44	\$3,500.00	\$43,049.44	\$0.00	\$3,500.00	\$43,049.44	\$43,049.44	\$0.00
2212	alimentos en eventos oficiales	\$55,000.00	\$0.00	\$55,000.00	\$54,615.60	\$384.40	\$54,615.60	\$0.00	\$384.40	\$54,615.60	\$54,615.60	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$33,228.00	-\$9,587.24	\$23,640.76	\$19,412.76	\$4,228.00	\$19,412.76	\$0.00	\$4,228.00	\$19,412.76	\$19,412.76	\$0.00
2440	Madera y productos de madera	\$0.00	\$2,381.00	\$2,381.00	\$2,381.00	\$0.00	\$2,381.00	\$0.00	\$0.00	\$2,381.00	\$2,381.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$2,381.00	\$2,381.00	\$2,381.00	\$0.00	\$2,381.00	\$0.00	\$0.00	\$2,381.00	\$2,381.00	\$0.00
2460	Material eléctrico y electrónico	\$9,000.00	\$8,031.76	\$17,031.76	\$17,031.76	\$0.00	\$17,031.76	\$0.00	\$0.00	\$17,031.76	\$17,031.76	\$0.00
2461	Material eléctrico y electrónico	\$9,000.00	\$8,031.76	\$17,031.76	\$17,031.76	\$0.00	\$17,031.76	\$0.00	\$0.00	\$17,031.76	\$17,031.76	\$0.00
2480	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$1,000.00	\$200.19	\$1,200.19	\$200.19	\$1,000.00	\$200.19	\$0.00	\$1,000.00	\$200.19	\$200.19	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$200.19	\$200.19	\$200.19	\$0.00	\$200.19	\$0.00	\$0.00	\$200.19	\$200.19	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$200.19	\$200.19	\$200.19	\$0.00	\$200.19	\$0.00	\$0.00	\$200.19	\$200.19	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	\$20,000.00	\$120,000.00	\$105,293.00	\$14,707.00	\$105,293.00	\$0.00	\$14,707.00	\$105,293.00	\$105,293.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$20,000.00	\$120,000.00	\$105,293.00	\$14,707.00	\$105,293.00	\$0.00	\$14,707.00	\$105,293.00	\$105,293.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100,000.00	\$20,000.00	\$120,000.00	\$105,293.00	\$14,707.00	\$105,293.00	\$0.00	\$14,707.00	\$105,293.00	\$105,293.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$27,000.00	\$7,143.62	\$34,143.62	\$21,542.85	\$12,600.77	\$21,542.85	\$0.00	\$12,600.77	\$21,542.85	\$21,542.85	\$0.00
2910	Herramientas menores	\$0.00	\$92.00	\$92.00	\$92.00	\$0.00	\$92.00	\$0.00	\$0.00	\$92.00	\$92.00	\$0.00
2911	Herramientas menores	\$0.00	\$92.00	\$92.00	\$92.00	\$0.00	\$92.00	\$0.00	\$0.00	\$92.00	\$92.00	\$0.00

TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024



Usr: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/dic./2024
02:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$432.18	\$2,567.82	\$432.18	\$0.00	\$2,567.82	\$432.18	\$432.18	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$432.18	\$2,567.82	\$432.18	\$0.00	\$2,567.82	\$432.18	\$432.18	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$1,508.00	\$11,508.00	\$10,475.05	\$1,032.95	\$10,475.05	\$0.00	\$1,032.95	\$10,475.05	\$10,475.05	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$1,508.00	\$11,508.00	\$10,475.05	\$1,032.95	\$10,475.05	\$0.00	\$1,032.95	\$10,475.05	\$10,475.05	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$5,543.62	\$10,543.62	\$10,543.62	\$0.00	\$10,543.62	\$0.00	\$0.00	\$10,543.62	\$10,543.62	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$5,543.62	\$10,543.62	\$10,543.62	\$0.00	\$10,543.62	\$0.00	\$0.00	\$10,543.62	\$10,543.62	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,891,707.00	-\$71,830.34	\$3,819,876.66	\$2,910,177.76	\$909,698.90	\$2,891,037.76	\$19,140.00	\$928,838.90	\$2,836,360.76	\$2,836,360.76	\$54,677.00
3100	SERVICIOS BÁSICOS	\$597,608.00	-\$16,712.00	\$580,896.00	\$436,482.34	\$144,413.66	\$417,342.34	\$19,140.00	\$163,553.66	\$417,342.34	\$417,342.34	\$0.00
3110	Energía eléctrica	\$240,000.00	\$0.00	\$240,000.00	\$183,009.00	\$56,991.00	\$183,009.00	\$0.00	\$56,991.00	\$183,009.00	\$183,009.00	\$0.00
3111	Energía eléctrica	\$240,000.00	\$0.00	\$240,000.00	\$183,009.00	\$56,991.00	\$183,009.00	\$0.00	\$56,991.00	\$183,009.00	\$183,009.00	\$0.00
3140	Telefonía tradicional	\$26,400.00	-\$3,712.00	\$22,688.00	\$10,432.00	\$12,256.00	\$10,432.00	\$0.00	\$12,256.00	\$10,432.00	\$10,432.00	\$0.00
3141	Telefonía tradicional	\$26,400.00	-\$3,712.00	\$22,688.00	\$10,432.00	\$12,256.00	\$10,432.00	\$0.00	\$12,256.00	\$10,432.00	\$10,432.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$301,208.00	\$0.00	\$301,208.00	\$236,091.08	\$65,116.92	\$216,951.08	\$19,140.00	\$84,256.92	\$216,951.08	\$216,951.08	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$301,208.00	\$0.00	\$301,208.00	\$236,091.08	\$65,116.92	\$216,951.08	\$19,140.00	\$84,256.92	\$216,951.08	\$216,951.08	\$0.00
3180	Servicios postales y telegráficos	\$30,000.00	-\$13,000.00	\$17,000.00	\$6,950.26	\$10,049.74	\$6,950.26	\$0.00	\$10,049.74	\$6,950.26	\$6,950.26	\$0.00
3182	Servicios postales	\$30,000.00	-\$13,000.00	\$17,000.00	\$6,950.26	\$10,049.74	\$6,950.26	\$0.00	\$10,049.74	\$6,950.26	\$6,950.26	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,712,890.80	\$0.00	\$1,712,890.80	\$1,401,327.90	\$311,562.90	\$1,401,327.90	\$0.00	\$311,562.90	\$1,401,327.90	\$1,401,327.90	\$0.00
3220	Arrendamiento de edificios	\$1,583,434.80	\$0.00	\$1,583,434.80	\$1,319,529.00	\$263,905.80	\$1,319,529.00	\$0.00	\$263,905.80	\$1,319,529.00	\$1,319,529.00	\$0.00
3221	Arrendamiento de edificios	\$1,583,434.80	\$0.00	\$1,583,434.80	\$1,319,529.00	\$263,905.80	\$1,319,529.00	\$0.00	\$263,905.80	\$1,319,529.00	\$1,319,529.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$129,456.00	\$0.00	\$129,456.00	\$81,798.90	\$47,657.10	\$81,798.90	\$0.00	\$47,657.10	\$81,798.90	\$81,798.90	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$129,456.00	\$0.00	\$129,456.00	\$81,798.90	\$47,657.10	\$81,798.90	\$0.00	\$47,657.10	\$81,798.90	\$81,798.90	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$110,000.00	-\$50,010.58	\$59,989.42	\$39,648.15	\$20,341.27	\$39,648.15	\$0.00	\$20,341.27	\$39,648.15	\$39,648.15	\$0.00
3340	Servicios de capacitación	\$100,000.00	-\$54,844.23	\$45,155.77	\$24,814.50	\$20,341.27	\$24,814.50	\$0.00	\$20,341.27	\$24,814.50	\$24,814.50	\$0.00
3341	Servicios de capacitación	\$100,000.00	-\$54,844.23	\$45,155.77	\$24,814.50	\$20,341.27	\$24,814.50	\$0.00	\$20,341.27	\$24,814.50	\$24,814.50	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$10,000.00	\$4,833.65	\$14,833.65	\$14,833.65	\$0.00	\$14,833.65	\$0.00	\$0.00	\$14,833.65	\$14,833.65	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$10,000.00	\$4,833.65	\$14,833.65	\$14,833.65	\$0.00	\$14,833.65	\$0.00	\$0.00	\$14,833.65	\$14,833.65	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$44,500.00	\$9,829.67	\$54,329.67	\$46,957.31	\$7,372.36	\$46,957.31	\$0.00	\$7,372.36	\$46,957.31	\$46,957.31	\$0.00
3410	Servicios financieros y bancarios	\$4,500.00	\$6,929.67	\$11,429.67	\$4,817.48	\$6,612.19	\$4,817.48	\$0.00	\$6,612.19	\$4,817.48	\$4,817.48	\$0.00
3411	Servicios financieros y bancarios	\$4,500.00	\$6,929.67	\$11,429.67	\$4,817.48	\$6,612.19	\$4,817.48	\$0.00	\$6,612.19	\$4,817.48	\$4,817.48	\$0.00
3450	Seguro de bienes patrimoniales	\$40,000.00	\$0.00	\$40,000.00	\$39,239.83	\$760.17	\$39,239.83	\$0.00	\$760.17	\$39,239.83	\$39,239.83	\$0.00
3451	Seguro de bienes patrimoniales	\$40,000.00	\$0.00	\$40,000.00	\$39,239.83	\$760.17	\$39,239.83	\$0.00	\$760.17	\$39,239.83	\$39,239.83	\$0.00

TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024



Usu: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/dic./2024
02:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3470	Fletes y maniobras	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$146,500.00	\$10,149.98	\$156,649.98	\$100,902.53	\$55,747.45	\$100,902.53	\$0.00	\$55,747.45	\$100,902.53	\$100,902.53	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$6,542.40	\$957.60	\$6,542.40	\$0.00	\$957.60	\$6,542.40	\$6,542.40	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$6,542.40	\$957.60	\$6,542.40	\$0.00	\$957.60	\$6,542.40	\$6,542.40	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$20,000.00	-\$14,463.00	\$5,537.00	\$4,029.00	\$1,508.00	\$4,029.00	\$0.00	\$1,508.00	\$4,029.00	\$4,029.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$20,000.00	-\$14,463.00	\$5,537.00	\$4,029.00	\$1,508.00	\$4,029.00	\$0.00	\$1,508.00	\$4,029.00	\$4,029.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	\$0.00	\$30,000.00	\$2,981.20	\$27,018.80	\$2,981.20	\$0.00	\$27,018.80	\$2,981.20	\$2,981.20	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	\$0.00	\$30,000.00	\$2,981.20	\$27,018.80	\$2,981.20	\$0.00	\$27,018.80	\$2,981.20	\$2,981.20	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$62,000.00	\$0.00	\$62,000.00	\$35,742.15	\$26,257.85	\$35,742.15	\$0.00	\$26,257.85	\$35,742.15	\$35,742.15	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$62,000.00	\$0.00	\$62,000.00	\$35,742.15	\$26,257.85	\$35,742.15	\$0.00	\$26,257.85	\$35,742.15	\$35,742.15	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$20,000.00	\$24,612.98	\$44,612.98	\$44,612.98	\$0.00	\$44,612.98	\$0.00	\$0.00	\$44,612.98	\$44,612.98	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$20,000.00	\$24,612.98	\$44,612.98	\$44,612.98	\$0.00	\$44,612.98	\$0.00	\$0.00	\$44,612.98	\$44,612.98	\$0.00
3590	Servicios de jardinería y fumigación	\$7,000.00	\$0.00	\$7,000.00	\$6,994.80	\$5.20	\$6,994.80	\$0.00	\$5.20	\$6,994.80	\$6,994.80	\$0.00
3591	Servicios de jardinería y fumigación	\$7,000.00	\$0.00	\$7,000.00	\$6,994.80	\$5.20	\$6,994.80	\$0.00	\$5.20	\$6,994.80	\$6,994.80	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$200,000.00	-\$36,865.01	\$163,134.99	\$112,992.13	\$50,142.86	\$112,992.13	\$0.00	\$50,142.86	\$112,992.13	\$112,992.13	\$0.00
3710	Pasajes aéreos	\$75,000.00	\$0.00	\$75,000.00	\$55,768.00	\$19,232.00	\$55,768.00	\$0.00	\$19,232.00	\$55,768.00	\$55,768.00	\$0.00
3711	Pasajes aéreos	\$75,000.00	\$0.00	\$75,000.00	\$55,768.00	\$19,232.00	\$55,768.00	\$0.00	\$19,232.00	\$55,768.00	\$55,768.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$9,906.28	\$19,906.28	\$19,906.28	\$0.00	\$19,906.28	\$0.00	\$0.00	\$19,906.28	\$19,906.28	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$9,906.28	\$19,906.28	\$19,906.28	\$0.00	\$19,906.28	\$0.00	\$0.00	\$19,906.28	\$19,906.28	\$0.00
3750	Viáticos en el país	\$90,000.00	-\$28,771.29	\$61,228.71	\$37,104.84	\$24,123.87	\$37,104.84	\$0.00	\$24,123.87	\$37,104.84	\$37,104.84	\$0.00
3751	Viáticos en el país	\$90,000.00	-\$28,771.29	\$61,228.71	\$37,104.84	\$24,123.87	\$37,104.84	\$0.00	\$24,123.87	\$37,104.84	\$37,104.84	\$0.00
3790	Otros servicios de traslado y hospedaje	\$25,000.00	-\$18,000.00	\$7,000.00	\$213.01	\$6,786.99	\$213.01	\$0.00	\$6,786.99	\$213.01	\$213.01	\$0.00
3791	Otros servicios de traslado y hospedaje	\$25,000.00	-\$18,000.00	\$7,000.00	\$213.01	\$6,786.99	\$213.01	\$0.00	\$6,786.99	\$213.01	\$213.01	\$0.00
3800	SERVICIOS OFICIALES	\$107,101.20	\$11,777.60	\$118,878.80	\$112,098.40	\$6,780.40	\$112,098.40	\$0.00	\$6,780.40	\$112,098.40	\$112,098.40	\$0.00
3830	Congresos y convenciones	\$59,421.20	\$15,777.60	\$75,198.80	\$75,198.80	\$0.00	\$75,198.80	\$0.00	\$0.00	\$75,198.80	\$75,198.80	\$0.00
3831	Congresos y convenciones	\$59,421.20	\$15,777.60	\$75,198.80	\$75,198.80	\$0.00	\$75,198.80	\$0.00	\$0.00	\$75,198.80	\$75,198.80	\$0.00
3840	Exposiciones	\$47,680.00	-\$4,000.00	\$43,680.00	\$36,899.60	\$6,780.40	\$36,899.60	\$0.00	\$6,780.40	\$36,899.60	\$36,899.60	\$0.00
3841	Exposiciones	\$47,680.00	-\$4,000.00	\$43,680.00	\$36,899.60	\$6,780.40	\$36,899.60	\$0.00	\$6,780.40	\$36,899.60	\$36,899.60	\$0.00
3900	OTROS SERVICIOS GENERALES	\$973,107.00	\$0.00	\$973,107.00	\$659,769.00	\$313,338.00	\$659,769.00	\$0.00	\$313,338.00	\$605,092.00	\$605,092.00	\$54,677.00
3920	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$9,408.00	\$592.00	\$9,408.00	\$0.00	\$592.00	\$9,408.00	\$9,408.00	\$0.00
3925	Tenencias y canje de placas de vehiculos	\$10,000.00	\$0.00	\$10,000.00	\$9,408.00	\$592.00	\$9,408.00	\$0.00	\$592.00	\$9,408.00	\$9,408.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$963,107.00	\$0.00	\$963,107.00	\$650,361.00	\$312,746.00	\$650,361.00	\$0.00	\$312,746.00	\$595,684.00	\$595,684.00	\$54,677.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$963,107.00	\$0.00	\$963,107.00	\$650,361.00	\$312,746.00	\$650,361.00	\$0.00	\$312,746.00	\$595,684.00	\$595,684.00	\$54,677.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$355,865.01	\$355,865.01	\$15,000.00	\$340,865.01	\$15,000.00	\$0.00	\$340,865.01	\$15,000.00	\$15,000.00	\$0.00

TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024



Usu: jorge
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/dic./2024
 02:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$40,865.01	\$40,865.01	\$0.00	\$40,865.01	\$0.00	\$0.00	\$40,865.01	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$40,865.01	\$40,865.01	\$0.00	\$40,865.01	\$0.00	\$0.00	\$40,865.01	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$40,865.01	\$40,865.01	\$0.00	\$40,865.01	\$0.00	\$0.00	\$40,865.01	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Total		\$56,068,684.93	\$977,162.67	\$57,045,847.60	\$43,010,649.69	\$14,035,197.91	\$42,991,509.69	\$19,140.00	\$14,054,337.91	\$42,936,832.69	\$42,936,832.69	\$54,677.00