



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado Analítico de Ingresos Presupuestales  
Al 31/oct./2024**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 08/nov./2024  
10:41 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>12</b> <u><b>Impuestos sobre el patrimonio</b></u>	\$980,404.00	\$0.00	\$980,404.00	\$683,865.95	\$683,865.95	\$0.00	69.75 %
Impuesto Predial	\$950,000.00	\$0.00	\$950,000.00	\$683,865.95	\$683,865.95	\$0.00	71.98 %
a) Urbano y Suburbano Habitacional	\$600,000.00	\$0.00	\$600,000.00	\$448,058.95	\$448,058.95	\$0.00	74.67 %
b) Urbanos y suburbanos destinados a comercio y servicios	\$100,000.00	\$0.00	\$100,000.00	\$868.00	\$868.00	\$0.00	0.86 %
d) Rustico	\$250,000.00	\$0.00	\$250,000.00	\$234,939.00	\$234,939.00	\$0.00	93.97 %
Impuesto de Adquisición de Inmuebles y Otros Derechos Re:	\$30,404.00	\$0.00	\$30,404.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto de Adquisición de Inmuebles y Otros Derechos R:	\$30,404.00	\$0.00	\$30,404.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>17</b> <u><b>Accesorios de Impuestos</b></u>	\$35,654.00	\$2,449.00	\$38,103.00	\$13,103.00	\$13,103.00	\$0.00	34.38 %
Recargos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Gastos de Ejecución	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Actualización	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas	\$10,654.00	\$2,449.00	\$13,103.00	\$13,103.00	\$13,103.00	\$0.00	100.00 %
<b>31</b> <u><b>Contribuciones de Mejoras por Obras Públicas</b></u>	\$215,500.00	-\$22,300.00	\$193,200.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportaciones de Beneficiarios FISM	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	0.00 %
BENEFICIARIOS OTROS	\$200,000.00	-\$22,300.00	\$177,700.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <u><b>Derechos por prestación de servicios</b></u>	\$1,967,201.00	\$3,288.00	\$1,970,489.00	\$631,811.15	\$631,811.15	\$0.00	32.06 %
Servicios de Agua Potable, Drenaje y Alcantarillado	\$250,000.00	\$0.00	\$250,000.00	\$63,581.00	\$63,581.00	\$0.00	25.43 %
Servicios de Panteones	\$12,000.00	-\$603.00	\$11,397.00	\$5,723.00	\$5,723.00	\$0.00	50.21 %
Servicios de Planeacion	\$146,000.00	\$0.00	\$146,000.00	\$30,629.00	\$30,629.00	\$0.00	20.97 %
LICENCIA DE CONSTRUCCION	\$13,000.00	\$0.00	\$13,000.00	\$2,090.00	\$2,090.00	\$0.00	16.07 %
Licencia de Uso de Suelo	\$100,000.00	\$0.00	\$100,000.00	\$28,350.00	\$28,350.00	\$0.00	28.35 %
Lic de Cambio de Uso de Suelo	\$12,000.00	\$0.00	\$12,000.00	\$189.00	\$189.00	\$0.00	1.57 %
LICENCIA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Alta director de Obra	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Factibilidad de uso de suelo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Dictamen de Uso de suelo	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Transito y Seguridad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Registro Civil	\$400,000.00	\$0.00	\$400,000.00	\$206,550.00	\$206,550.00	\$0.00	51.63 %
Servicios de Licencias de Publicidad y Anuncios	\$2,000.00	\$6,139.00	\$8,139.00	\$8,139.00	\$8,139.00	\$0.00	100.00 %
Servicios de Nomenclatura Urbana	\$3,000.00	\$0.00	\$3,000.00	\$651.00	\$651.00	\$0.00	21.70 %
Licencia y Refrendo para Venta de Bebidas Alcoholicas	\$500,000.00	-\$6,139.00	\$493,861.00	\$142,176.00	\$142,176.00	\$0.00	28.78 %
Expedición de Copias, Constancias, Certificaciones	\$130,000.00	\$0.00	\$130,000.00	\$60,249.00	\$60,249.00	\$0.00	46.34 %
Refrendo de Fierro y señal de sangre	\$120,000.00	\$0.00	\$120,000.00	\$53,106.00	\$53,106.00	\$0.00	44.25 %



# MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

## Estado Analítico de Ingresos Presupuestales Al 31/oct./2024

Usr: supervisor  
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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Expedición de constancias y certificaciones diversas	\$10,000.00	\$0.00	\$10,000.00	\$7,143.00	\$7,143.00	\$0.00	71.43 %
Servicios Catastrales	\$514,201.00	\$3,891.00	\$518,092.00	\$114,113.15	\$114,113.15	\$0.00	22.02 %
Avaluos Catastrales	\$100,000.00	-\$564.00	\$99,436.00	\$18,441.00	\$18,441.00	\$0.00	18.54 %
Certificaciones	\$20,000.00	\$0.00	\$20,000.00	\$8,638.00	\$8,638.00	\$0.00	43.19 %
Deslindes	\$2,000.00	\$2,202.00	\$4,202.00	\$4,202.00	\$4,202.00	\$0.00	100.00 %
Traslacion de Dominio	\$350,000.00	-\$3,065.00	\$346,935.00	\$61,682.15	\$61,682.15	\$0.00	17.77 %
Subdivisiones	\$17,201.00	\$0.00	\$17,201.00	\$540.00	\$540.00	\$0.00	3.13 %
División de Predios	\$5,000.00	\$1,894.00	\$6,894.00	\$6,894.00	\$6,894.00	\$0.00	100.00 %
Rectificacion de medidas	\$10,000.00	-\$292.00	\$9,708.00	\$0.00	\$0.00	\$0.00	0.00 %
Alta al Padron Catastral	\$10,000.00	\$3,716.00	\$13,716.00	\$13,716.00	\$13,716.00	\$0.00	100.00 %
<b>44</b> <b>Otros Derechos</b>	\$0.00	\$0.00	\$0.00	\$2,248.00	\$2,248.00	\$0.00	0.00 %
OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$2,248.00	\$2,248.00	\$0.00	0.00 %
USO DE PISO EN VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$1,488.00	\$1,488.00	\$0.00	0.00 %
PERMISOS PARA EVENTOS	\$0.00	\$0.00	\$0.00	\$760.00	\$760.00	\$0.00	0.00 %
<b>45</b> <b>Accesorios de Derechos</b>	\$294,580.00	\$0.00	\$294,580.00	\$36,425.00	\$36,425.00	\$0.00	12.36 %
Recargos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Gastos de Ejecucion	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Actualización	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas	\$24,580.00	\$0.00	\$24,580.00	\$0.00	\$0.00	\$0.00	0.00 %
Arrendamiento de inmuebles, locales y espacios físicos	\$200,000.00	\$0.00	\$200,000.00	\$36,425.00	\$36,425.00	\$0.00	18.21 %
<b>51</b> <b>Productos</b>	\$37,887.00	\$1,271.06	\$39,158.06	\$13,024.00	\$13,024.00	\$0.00	33.26 %
<b>51-01</b> <b>PRODUCTOS</b>	\$17,887.00	\$1,271.06	\$19,158.06	\$13,024.00	\$13,024.00	\$0.00	67.98 %
INTERESES BANCARIOS	\$17,887.00	\$1,271.06	\$19,158.06	\$13,024.00	\$13,024.00	\$0.00	67.98 %
TESORERIA	\$5,000.00	-\$1,420.35	\$3,579.65	\$3,579.65	\$3,579.65	\$0.00	100.00 %
INFRAESTRUCTURA	\$5,000.00	\$3,086.94	\$8,086.94	\$8,086.94	\$8,086.94	\$0.00	100.00 %
FORTALECIMIENTO	\$5,000.00	-\$395.53	\$4,604.47	\$1,249.56	\$1,249.56	\$0.00	27.13 %
CONVENIOS	\$2,887.00	\$0.00	\$2,887.00	\$107.85	\$107.85	\$0.00	3.73 %
<b>51-02</b> <b>TERRENOS</b>	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Terrenos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61</b> <b>Aprovechamientos</b>	\$8,126.00	\$0.00	\$8,126.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-02</b> <b>MULTAS</b>	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas de Policia y Transito	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas diversas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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<b>61-03</b>	<b><u>INDEMNIZACIONES</u></b>	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Indemnizaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-04</b>	<b><u>REINTEGROS</u></b>	\$2,126.00	\$0.00	\$2,126.00	\$0.00	\$0.00	\$0.00	0.00 %
	Reintegros y Reembolsos	\$2,126.00	\$0.00	\$2,126.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79</b>	<b><u>Otros Ingresos</u></b>	\$165,104.00	\$49,798.69	\$214,902.69	\$134,180.46	\$134,180.46	\$0.00	62.43 %
<b>79-01</b>	<b><u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</u></b>	\$160,000.00	\$52,283.45	\$212,283.45	\$134,180.46	\$134,180.46	\$0.00	63.20 %
	Rendimientos Tesoreria	\$0.00	\$0.00	\$0.00	\$515.11	\$515.11	\$0.00	0.00 %
	Rendimientos FISM	\$0.00	\$2,484.76	\$2,484.76	\$4,084.28	\$4,084.28	\$0.00	164.37 %
	Rendimientos FAFM	\$0.00	\$395.53	\$395.53	\$787.24	\$787.24	\$0.00	199.03 %
	Rendimientos OTROS	\$0.00	\$0.00	\$0.00	\$58.08	\$58.08	\$0.00	0.00 %
	Otros Ingresos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	5 AL MILLAR	\$80,000.00	\$49,403.16	\$129,403.16	\$128,735.75	\$128,735.75	\$0.00	99.48 %
	5 AL MILLAR	\$80,000.00	\$49,403.16	\$129,403.16	\$128,735.75	\$128,735.75	\$0.00	99.48 %
<b>79-02</b>	<b><u>OTROS INGRESOS Y BENEFICIOS VARIOS</u></b>	\$5,104.00	-\$2,484.76	\$2,619.24	\$0.00	\$0.00	\$0.00	0.00 %
	DEPOSITO POR APERTURA DE CUENTAS	\$5,104.00	-\$2,484.76	\$2,619.24	\$0.00	\$0.00	\$0.00	0.00 %
<b>81</b>	<b><u>Participaciones</u></b>	\$21,402,345.50	\$1,938,437.44	\$23,340,782.94	\$23,563,638.91	\$23,563,638.91	\$0.00	100.95 %
	FONDO GENERAL DE PARTICIPACIONES	\$14,032,006.86	\$1,517,272.63	\$15,549,279.49	\$16,476,332.84	\$16,476,332.84	\$0.00	105.96 %
	Fondo de Fomento Municipal	\$4,494,483.41	\$0.00	\$4,494,483.41	\$4,751,374.73	\$4,751,374.73	\$0.00	105.71 %
	Fondo de Fiscalizacion	\$880,697.24	\$311,337.68	\$1,192,034.92	\$1,279,413.85	\$1,279,413.85	\$0.00	107.33 %
	Fondo de Compensacion	\$43,800.30	\$0.00	\$43,800.30	\$3,726.67	\$3,726.67	\$0.00	8.50 %
	Impuesto Especial Sobre Produccion y Servicios	\$1,234,487.78	-\$136,579.82	\$1,097,907.96	\$346,753.92	\$346,753.92	\$0.00	31.58 %
	ISR SALARIOS	\$0.00	\$0.00	\$0.00	\$127,437.00	\$127,437.00	\$0.00	0.00 %
	Gasolinas y Diesel	\$505,863.36	\$246,406.95	\$752,270.31	\$811,524.71	\$811,524.71	\$0.00	107.87 %
	FEIEF	\$211,006.55	\$0.00	\$211,006.55	-\$232,924.81	-\$232,924.81	\$0.00	-110.38 %
<b>82</b>	<b><u>Aportaciones</u></b>	\$40,597,446.45	\$0.00	\$40,597,446.45	\$33,581,565.07	\$33,581,565.07	\$0.00	82.71 %
	Fondo de Aportaciones para la Infraestructura Social	\$31,759,823.73	\$0.00	\$31,759,823.73	\$27,987,177.35	\$27,987,177.35	\$0.00	88.12 %
	Fondo de Aportaciones para el Fortalecimiento de los Munici	\$8,837,622.72	\$0.00	\$8,837,622.72	\$5,594,387.72	\$5,594,387.72	\$0.00	63.30 %
<b>83</b>	<b><u>Convenios</u></b>	\$3,000,000.00	-\$2,226,749.59	\$773,250.41	\$0.00	\$0.00	\$0.00	0.00 %
	FISE 2024	\$3,000,000.00	-\$2,226,749.59	\$773,250.41	\$0.00	\$0.00	\$0.00	0.00 %
<b>84</b>	<b><u>Incentivos Derivados de la Colaboración Fiscal</u></b>	\$1,647,494.71	\$253,805.40	\$1,901,300.11	\$1,923,321.18	\$1,923,321.18	\$0.00	101.15 %
	Tenencia o Uso de Vehiculos	\$50,000.00	-\$36,992.50	\$13,007.50	\$0.00	\$0.00	\$0.00	0.00 %
	Fondo de Compensacion ISAN	\$42,180.87	\$0.00	\$42,180.87	\$7,419.84	\$7,419.84	\$0.00	17.59 %
	Impuesto Sobre Automoviles Nuevos	\$200,000.00	\$119,076.73	\$319,076.73	\$353,931.19	\$353,931.19	\$0.00	110.92 %



MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI

Estado Analítico de Ingresos Presupuestales

Al 31/oct./2024

Usu: supervisor  
Rep: rptEstadoPresupuestoIngresos

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10:41 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Otros Incentivos Economicos	\$1,355,313.84	\$171,721.17	\$1,527,035.01	\$1,561,970.15	\$1,561,970.15	\$0.00	102.28 %
<b>Total</b>	<b>\$70,351,742.66</b>	<b>\$0.00</b>	<b>\$70,351,742.66</b>	<b>\$60,583,182.72</b>	<b>\$60,583,182.72</b>	<b>\$0.00</b>	<b>86.11 %</b>