

Año: 2024

Calendario del Presupuesto: AUTORIZADO

| Clave | Descripción | Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|-------|---|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 0323 | SECRETARÍA DEL TRABAJO Y PREVISIÓN SOCIAL | 57,617,825.53 | 10,805,397.57 | 4,559,089.35 | 4,153,712.05 | 4,431,861.66 | 4,012,505.50 | 3,960,183.14 | 4,630,495.60 | 4,226,299.06 | 4,278,512.20 | 4,203,351.93 | 4,124,637.73 | 4,231,779.74 |
| 1000 | SERVICIOS PERSONALES | 50,615,510.84 | 10,221,871.34 | 3,975,563.12 | 3,570,185.82 | 3,848,335.43 | 3,428,979.27 | 3,376,656.91 | 4,046,969.37 | 3,642,772.83 | 3,694,985.97 | 3,619,825.70 | 3,541,111.50 | 3,648,253.58 |
| 2000 | MATERIALES Y SUMINISTROS | 1,430,574.00 | 119,214.51 | 119,214.51 | 119,214.51 | 119,214.51 | 119,214.51 | 119,214.51 | 119,214.51 | 119,214.51 | 119,214.51 | 119,214.51 | 119,214.51 | 119,214.39 |
| 3000 | SERVICIOS GENERALES | 5,571,740.69 | 464,311.72 | 464,311.72 | 464,311.72 | 464,311.72 | 464,311.72 | 464,311.72 | 464,311.72 | 464,311.72 | 464,311.72 | 464,311.72 | 464,311.72 | 464,311.77 |
| 6000 | INVERSION PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |