



MUNICIPIO DE VENADO SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/ene./2024 Al 31/oct./2024

Fecha y 27/nov./2024

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 03:30 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$41,497,445.05	\$5,007,844.33	\$46,505,289.38	\$38,211,547.11	\$38,211,547.11	\$37,899,115.30	\$37,872,115.30	\$8,293,742.27
098 MUNICIPIO DE VENADO, S.L.P.	\$0.00	\$476,317.97	\$476,317.97	\$476,194.34	\$476,194.34	\$476,194.34	\$476,194.34	\$123.63
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$41,497,445.05	\$4,531,526.36	\$46,028,971.41	\$37,735,352.77	\$37,735,352.77	\$37,422,920.96	\$37,395,920.96	\$8,293,618.64
2 Gasto de Capital	\$45,755,659.98	-\$3,231,319.89	\$42,524,340.09	\$31,927,505.13	\$31,927,505.13	\$31,927,505.13	\$31,927,505.13	\$10,596,834....
003 BARRIO DE GUADALUPE	\$0.00	\$446,442.30	\$446,442.30	\$446,442.30	\$446,442.30	\$446,442.30	\$446,442.30	\$0.00
005 BUENAVISTA	\$0.00	\$5,134,033.66	\$5,134,033.66	\$5,134,033.66	\$5,134,033.66	\$5,134,033.66	\$5,134,033.66	\$0.00
006 CAÑADA GRANDE	\$0.00	\$717,523.37	\$717,523.37	\$717,523.37	\$717,523.37	\$717,523.37	\$717,523.37	\$0.00
022 EL SALITRE	\$0.00	\$699,540.65	\$699,540.65	\$699,540.65	\$699,540.65	\$699,540.65	\$699,540.65	\$0.00
025 EL TECOLOTE	\$0.00	\$245,000.00	\$245,000.00	\$245,000.00	\$245,000.00	\$245,000.00	\$245,000.00	\$0.00
027 LA CIENEGA DE GUANAME	\$0.00	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$0.00
034 LA TRINIDAD	\$0.00	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$0.00
038 POLOCOTE DE ARRIBA	\$0.00	\$2,829,540.26	\$2,829,540.26	\$2,829,540.26	\$2,829,540.26	\$2,829,540.26	\$2,829,540.26	\$0.00
041 SAN MATEO	\$0.00	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$0.00
043 SAN PEDRO	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
045 SANTA RITA	\$0.00	\$14,780.00	\$14,780.00	\$14,780.00	\$14,780.00	\$14,780.00	\$14,780.00	\$0.00
051 TANQUE DEL MACHITO	\$0.00	\$292,976.56	\$292,976.56	\$292,976.56	\$292,976.56	\$292,976.56	\$292,976.56	\$0.00
098 MUNICIPIO DE VENADO, S.L.P.	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
		-\$18,806,956...						
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$45,755,659.98	-\$18,806,956...	\$26,948,703.54	\$16,351,868.58	\$16,351,868.58	\$16,351,868.58	\$16,351,868.58	\$10,596,834....
3 Amortización de la deuda y disminución de pa	\$2,269,180.05	-\$1,930,324.44	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$0.00
		-\$1,930,324.44						
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$2,269,180.05	-\$1,930,324.44	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$0.00
4 Pensiones y Jubilaciones	\$1,244,917.00	\$153,800.00	\$1,398,717.00	\$967,595.08	\$967,595.08	\$967,595.08	\$967,595.08	\$431,121.92
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$1,244,917.00	\$153,800.00	\$1,398,717.00	\$967,595.08	\$967,595.08	\$967,595.08	\$967,595.08	\$431,121.92
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$71,445,502.93	\$71,445,502.93	\$71,133,071.12	\$71,106,071.12	\$19,321,699....
Sin Ramo/Dependencia	\$90,767,202.08	\$0.00	\$90,767,202.08	\$71,445,502.93	\$71,445,502.93	\$71,133,071.12	\$71,106,071.12	\$19,321,699....
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$71,445,502.93	\$71,445,502.93	\$71,133,071.12	\$71,106,071.12	\$19,321,699....
Total	\$90,767,202.08	\$0.00	\$90,767,202.08	\$71,445,502.93	\$71,445,502.93	\$71,133,071.12	\$71,106,071.12	\$19,321,699....



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Ejercicio del Presupuesto

**Egreso Ampliaciones /
Aprobado (Reducciones)**

**Egreso
Modificado**

**Egreso
Comprometido**

**Egreso
Devengado**

**Egreso
Ejercido**

Egreso Pagado

Subejercicio