



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PF0001 FORTA 2024 / PAGO DE SALARIOS A LA BRIGADA DE PROMOTORES DE SALUD.												
1000	SERVICIOS PERSONALES	\$0.00	\$227,139.72	\$227,139.72	\$227,139.72	\$0.00	\$227,139.72	\$0.00	\$0.00	\$227,139.72	\$227,139.72	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$219,287.72	\$219,287.72	\$219,287.72	\$0.00	\$219,287.72	\$0.00	\$0.00	\$219,287.72	\$219,287.72	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$219,287.72	\$219,287.72	\$219,287.72	\$0.00	\$219,287.72	\$0.00	\$0.00	\$219,287.72	\$219,287.72	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$219,287.72	\$219,287.72	\$219,287.72	\$0.00	\$219,287.72	\$0.00	\$0.00	\$219,287.72	\$219,287.72	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$7,852.00	\$7,852.00	\$7,852.00	\$0.00	\$7,852.00	\$0.00	\$0.00	\$7,852.00	\$7,852.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$6,338.00	\$6,338.00	\$6,338.00	\$0.00	\$6,338.00	\$0.00	\$0.00	\$6,338.00	\$6,338.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$6,338.00	\$6,338.00	\$6,338.00	\$0.00	\$6,338.00	\$0.00	\$0.00	\$6,338.00	\$6,338.00	\$0.00
1340	Compensaciones	\$0.00	\$1,514.00	\$1,514.00	\$1,514.00	\$0.00	\$1,514.00	\$0.00	\$0.00	\$1,514.00	\$1,514.00	\$0.00
1341	Compensaciones	\$0.00	\$1,514.00	\$1,514.00	\$1,514.00	\$0.00	\$1,514.00	\$0.00	\$0.00	\$1,514.00	\$1,514.00	\$0.00
FORTA 2024 / PAGO DE SALARIOS A		\$0.00	\$227,139.72	\$227,139.72	\$227,139.72	\$0.00	\$227,139.72	\$0.00	\$0.00	\$227,139.72	\$227,139.72	\$0.00
PF0002 FORTA 2024 / PAGO DE SALARIOS A LOS ELEMENTOS DE SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$0.00	\$210,815.22	\$210,815.22	\$210,815.22	\$0.00	\$210,815.22	\$0.00	\$0.00	\$210,815.22	\$210,815.22	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$197,036.62	\$197,036.62	\$197,036.62	\$0.00	\$197,036.62	\$0.00	\$0.00	\$197,036.62	\$197,036.62	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$197,036.62	\$197,036.62	\$197,036.62	\$0.00	\$197,036.62	\$0.00	\$0.00	\$197,036.62	\$197,036.62	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$197,036.62	\$197,036.62	\$197,036.62	\$0.00	\$197,036.62	\$0.00	\$0.00	\$197,036.62	\$197,036.62	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$13,778.60	\$13,778.60	\$13,778.60	\$0.00	\$13,778.60	\$0.00	\$0.00	\$13,778.60	\$13,778.60	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$5,356.00	\$5,356.00	\$5,356.00	\$0.00	\$5,356.00	\$0.00	\$0.00	\$5,356.00	\$5,356.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$5,356.00	\$5,356.00	\$5,356.00	\$0.00	\$5,356.00	\$0.00	\$0.00	\$5,356.00	\$5,356.00	\$0.00
1340	Compensaciones	\$0.00	\$8,422.60	\$8,422.60	\$8,422.60	\$0.00	\$8,422.60	\$0.00	\$0.00	\$8,422.60	\$8,422.60	\$0.00
1341	Compensaciones	\$0.00	\$8,422.60	\$8,422.60	\$8,422.60	\$0.00	\$8,422.60	\$0.00	\$0.00	\$8,422.60	\$8,422.60	\$0.00
FORTA 2024 / PAGO DE SALARIOS A		\$0.00	\$210,815.22	\$210,815.22	\$210,815.22	\$0.00	\$210,815.22	\$0.00	\$0.00	\$210,815.22	\$210,815.22	\$0.00
PF0003 FORTA / 2024 / MANTENIMIENTO CON MAQUINARIA AL RELLENO SANITARIO DE LA CABECERA MUNICIPAL												
3000	SERVICIOS GENERALES	\$0.00	\$219,924.40	\$219,924.40	\$219,924.40	\$0.00	\$219,924.40	\$0.00	\$0.00	\$219,924.40	\$219,924.40	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$219,924.40	\$219,924.40	\$219,924.40	\$0.00	\$219,924.40	\$0.00	\$0.00	\$219,924.40	\$219,924.40	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$219,924.40	\$219,924.40	\$219,924.40	\$0.00	\$219,924.40	\$0.00	\$0.00	\$219,924.40	\$219,924.40	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$219,924.40	\$219,924.40	\$219,924.40	\$0.00	\$219,924.40	\$0.00	\$0.00	\$219,924.40	\$219,924.40	\$0.00
FORTA / 2024 / MANTENIMIENTO CON		\$0.00	\$219,924.40	\$219,924.40	\$219,924.40	\$0.00	\$219,924.40	\$0.00	\$0.00	\$219,924.40	\$219,924.40	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PF0004 FORTA / 2024 / REHABILITACIÓN MEDIANTE REVESTIMIENTO Y TRABAJOS DE BACHEO DE CAMINOS EN EL MUNICIPIO												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$190,216.80	\$190,216.80	\$190,216.80	\$0.00	\$190,216.80	\$0.00	\$0.00	\$190,216.80	\$190,216.80	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$131,752.80	\$131,752.80	\$131,752.80	\$0.00	\$131,752.80	\$0.00	\$0.00	\$131,752.80	\$131,752.80	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$131,752.80	\$131,752.80	\$131,752.80	\$0.00	\$131,752.80	\$0.00	\$0.00	\$131,752.80	\$131,752.80	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$131,752.80	\$131,752.80	\$131,752.80	\$0.00	\$131,752.80	\$0.00	\$0.00	\$131,752.80	\$131,752.80	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$58,464.00	\$58,464.00	\$58,464.00	\$0.00	\$58,464.00	\$0.00	\$0.00	\$58,464.00	\$58,464.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$58,464.00	\$58,464.00	\$58,464.00	\$0.00	\$58,464.00	\$0.00	\$0.00	\$58,464.00	\$58,464.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$58,464.00	\$58,464.00	\$58,464.00	\$0.00	\$58,464.00	\$0.00	\$0.00	\$58,464.00	\$58,464.00	\$0.00
FORTA / 2024 / REHABILITACIÓN MED		\$0.00	\$190,216.80	\$190,216.80	\$190,216.80	\$0.00	\$190,216.80	\$0.00	\$0.00	\$190,216.80	\$190,216.80	\$0.00
PF0005 FORTA / 2024 / FOMENTO AL DEPORTE CON APOYO A LAS DIFERENTES LIGAS EN EL MUNICIPIO (UNIFORMES, IMPLEMENTOS DEPORTIVOS)												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$99,669.20	\$99,669.20	\$99,669.20	\$0.00	\$99,669.20	\$0.00	\$0.00	\$99,669.20	\$99,669.20	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$99,669.20	\$99,669.20	\$99,669.20	\$0.00	\$99,669.20	\$0.00	\$0.00	\$99,669.20	\$99,669.20	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$99,669.20	\$99,669.20	\$99,669.20	\$0.00	\$99,669.20	\$0.00	\$0.00	\$99,669.20	\$99,669.20	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$99,669.20	\$99,669.20	\$99,669.20	\$0.00	\$99,669.20	\$0.00	\$0.00	\$99,669.20	\$99,669.20	\$0.00
FORTA / 2024 / FOMENTO AL DEPORT		\$0.00	\$99,669.20	\$99,669.20	\$99,669.20	\$0.00	\$99,669.20	\$0.00	\$0.00	\$99,669.20	\$99,669.20	\$0.00
PF0006 FORTA / 2024 / MANTENIMIENTO Y CONSERVACIÓN DE AMBULANCIAS Y VEHICULOS DE TRASLADO.												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$26,800.00	\$26,800.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$26,800.00	\$26,800.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$26,800.00	\$26,800.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$26,800.00	\$26,800.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
FORTA / 2024 / MANTENIMIENTO Y CC		\$0.00	\$40,140.00	\$40,140.00	\$40,140.00	\$0.00	\$40,140.00	\$0.00	\$0.00	\$40,140.00	\$40,140.00	\$0.00
PF0007 FORTA / 2024 / PROGRAMA DE APOYO CON DESAYUNOS PARA PERSONAS DE LA TERCERA EDAD, DE LA CARECERA MUNICIPAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$52,364.19	\$52,364.19	\$52,364.19	\$0.00	\$52,364.19	\$0.00	\$0.00	\$52,364.19	\$52,364.19	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$0.00	\$52,364.19	\$52,364.19	\$52,364.19	\$0.00	\$52,364.19	\$0.00	\$0.00	\$52,364.19	\$52,364.19	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$52,364.19	\$52,364.19	\$52,364.19	\$0.00	\$52,364.19	\$0.00	\$0.00	\$52,364.19	\$52,364.19	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$52,364.19	\$52,364.19	\$52,364.19	\$0.00	\$52,364.19	\$0.00	\$0.00	\$52,364.19	\$52,364.19	\$0.00
FORTA / 2024 / PROGRAMA DE APOYO		\$0.00	\$52,364.19	\$52,364.19	\$52,364.19	\$0.00	\$52,364.19	\$0.00	\$0.00	\$52,364.19	\$52,364.19	\$0.00
PF0008 FORTA / 2024 / ADQUISICION DE LOTE DE MEDICAMENTOS PARA CONSULTORIOS MEDICOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
FORTA / 2024 / ADQUISICION DE LOTE		\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
PF0009 FORTA / 2024 / EQUIPAMIENTO CON MAQUINARIA E IMPLEMENTOS COMUNITARIOS A PRODUCTORES LOCALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$416,032.20	\$416,032.20	\$416,032.20	\$0.00	\$416,032.20	\$0.00	\$0.00	\$416,032.20	\$416,032.20	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$416,032.20	\$416,032.20	\$416,032.20	\$0.00	\$416,032.20	\$0.00	\$0.00	\$416,032.20	\$416,032.20	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$416,032.20	\$416,032.20	\$416,032.20	\$0.00	\$416,032.20	\$0.00	\$0.00	\$416,032.20	\$416,032.20	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$416,032.20	\$416,032.20	\$416,032.20	\$0.00	\$416,032.20	\$0.00	\$0.00	\$416,032.20	\$416,032.20	\$0.00
FORTA / 2024 / EQUIPAMIENTO CON M		\$0.00	\$416,032.20	\$416,032.20	\$416,032.20	\$0.00	\$416,032.20	\$0.00	\$0.00	\$416,032.20	\$416,032.20	\$0.00
PF0010 FORTA / 2024 / REHABILITACIÓN DE CENTRO DE SALUD DEL EJIDO PUERTA DEL RIO												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$13,137.00	\$13,137.00	\$13,137.00	\$0.00	\$13,137.00	\$0.00	\$0.00	\$13,137.00	\$13,137.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$13,137.00	\$13,137.00	\$13,137.00	\$0.00	\$13,137.00	\$0.00	\$0.00	\$13,137.00	\$13,137.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$1,827.00	\$1,827.00	\$1,827.00	\$0.00	\$1,827.00	\$0.00	\$0.00	\$1,827.00	\$1,827.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$1,827.00	\$1,827.00	\$1,827.00	\$0.00	\$1,827.00	\$0.00	\$0.00	\$1,827.00	\$1,827.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$7,830.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$7,830.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$7,830.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$7,830.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
FORTA / 2024 / REHABILITACIÓN DE C		\$0.00	\$13,137.00	\$13,137.00	\$13,137.00	\$0.00	\$13,137.00	\$0.00	\$0.00	\$13,137.00	\$13,137.00	\$0.00
PF0011 FORTA / 2024 / GASTOS INDIRECTOS // MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA												



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Objeto	del Gasto											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$45,924.40	\$45,924.40	\$45,924.40	\$0.00	\$45,924.40	\$0.00	\$0.00	\$45,924.40	\$45,924.40	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$45,924.40	\$45,924.40	\$45,924.40	\$0.00	\$45,924.40	\$0.00	\$0.00	\$45,924.40	\$45,924.40	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$30,844.40	\$30,844.40	\$30,844.40	\$0.00	\$30,844.40	\$0.00	\$0.00	\$30,844.40	\$30,844.40	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$30,844.40	\$30,844.40	\$30,844.40	\$0.00	\$30,844.40	\$0.00	\$0.00	\$30,844.40	\$30,844.40	\$0.00
FORTA / 2024 / GASTOS INDIRECTOS		\$0.00	\$45,924.40	\$45,924.40	\$45,924.40	\$0.00	\$45,924.40	\$0.00	\$0.00	\$45,924.40	\$45,924.40	\$0.00
PF0015 FORTA / 2024 / GASTOS INDIRECTOS SERVICIOS DE TRASLADO Y VIATICOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
FORTA / 2024 / GASTOS INDIRECTOS		\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
PF0016 FORTA / 2024 / GASTOS INDIRECTOS // MOBILIARIO Y EQUIPO DE OFICINA												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$8,718.60	\$8,718.60	\$8,718.60	\$0.00	\$8,718.60	\$0.00	\$0.00	\$8,718.60	\$8,718.60	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$6,300.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$6,300.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$6,300.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,418.60	\$2,418.60	\$2,418.60	\$0.00	\$2,418.60	\$0.00	\$0.00	\$2,418.60	\$2,418.60	\$0.00
2910	Herramientas menores	\$0.00	\$2,418.60	\$2,418.60	\$2,418.60	\$0.00	\$2,418.60	\$0.00	\$0.00	\$2,418.60	\$2,418.60	\$0.00
2911	Herramientas menores	\$0.00	\$2,418.60	\$2,418.60	\$2,418.60	\$0.00	\$2,418.60	\$0.00	\$0.00	\$2,418.60	\$2,418.60	\$0.00
FORTA / 2024 / GASTOS INDIRECTOS		\$0.00	\$8,718.60	\$8,718.60	\$8,718.60	\$0.00	\$8,718.60	\$0.00	\$0.00	\$8,718.60	\$8,718.60	\$0.00
PF0017 FORTA / 2024 / MANTENIMIENTO DE VEHICULOS DE RECOLECCION DE BASURA DEL MUNICIPIO												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$27,176.00	\$27,176.00	\$27,176.00	\$0.00	\$27,176.00	\$0.00	\$0.00	\$27,176.00	\$27,176.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$27,176.00	\$27,176.00	\$27,176.00	\$0.00	\$27,176.00	\$0.00	\$0.00	\$27,176.00	\$27,176.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$27,176.00	\$27,176.00	\$27,176.00	\$0.00	\$27,176.00	\$0.00	\$0.00	\$27,176.00	\$27,176.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$27,176.00	\$27,176.00	\$27,176.00	\$0.00	\$27,176.00	\$0.00	\$0.00	\$27,176.00	\$27,176.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$31,343.20	\$31,343.20	\$31,343.20	\$0.00	\$31,343.20	\$0.00	\$0.00	\$31,343.20	\$31,343.20	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$31,343.20	\$31,343.20	\$31,343.20	\$0.00	\$31,343.20	\$0.00	\$0.00	\$31,343.20	\$31,343.20	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$31,343.20	\$31,343.20	\$31,343.20	\$0.00	\$31,343.20	\$0.00	\$0.00	\$31,343.20	\$31,343.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$31,343.20	\$31,343.20	\$31,343.20	\$0.00	\$31,343.20	\$0.00	\$0.00	\$31,343.20	\$31,343.20	\$0.00
FORTA / 2024 / MANTENIMIENTO DE V		\$0.00	\$58,519.20	\$58,519.20	\$58,519.20	\$0.00	\$58,519.20	\$0.00	\$0.00	\$58,519.20	\$58,519.20	\$0.00
PF0018 FOTTA / 2024 / REHABILITACION DE EXPLANADA EN JARDIN DEL BARRIO DE GUADALUPE EN LA CARECERA MUNICIPAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$69,484.00	\$69,484.00	\$69,484.00	\$0.00	\$69,484.00	\$0.00	\$0.00	\$69,484.00	\$69,484.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$69,484.00	\$69,484.00	\$69,484.00	\$0.00	\$69,484.00	\$0.00	\$0.00	\$69,484.00	\$69,484.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$69,484.00	\$69,484.00	\$69,484.00	\$0.00	\$69,484.00	\$0.00	\$0.00	\$69,484.00	\$69,484.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$69,484.00	\$69,484.00	\$69,484.00	\$0.00	\$69,484.00	\$0.00	\$0.00	\$69,484.00	\$69,484.00	\$0.00
FOTTA / 2024 / REHABILITACION DE E		\$0.00	\$69,484.00	\$69,484.00	\$69,484.00	\$0.00	\$69,484.00	\$0.00	\$0.00	\$69,484.00	\$69,484.00	\$0.00
PF0019 FORTA / 2024 / CONSTRUCCION DE CERCO PERIMETRAL PARA JARDIN EN LA COMUNIDAD DE SAN VICENTE DE LA CRUZ												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$13,166.00	\$13,166.00	\$13,166.00	\$0.00	\$13,166.00	\$0.00	\$0.00	\$13,166.00	\$13,166.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$13,166.00	\$13,166.00	\$13,166.00	\$0.00	\$13,166.00	\$0.00	\$0.00	\$13,166.00	\$13,166.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$13,166.00	\$13,166.00	\$13,166.00	\$0.00	\$13,166.00	\$0.00	\$0.00	\$13,166.00	\$13,166.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$13,166.00	\$13,166.00	\$13,166.00	\$0.00	\$13,166.00	\$0.00	\$0.00	\$13,166.00	\$13,166.00	\$0.00
FORTA / 2024 / CONSTRUCCION DE C		\$0.00	\$13,166.00	\$13,166.00	\$13,166.00	\$0.00	\$13,166.00	\$0.00	\$0.00	\$13,166.00	\$13,166.00	\$0.00
PF0033 FORTA 2024 / GASTOS INDIRECTOS // SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS												
3000	SERVICIOS GENERALES	\$0.00	\$69.60	\$69.60	\$69.60	\$0.00	\$69.60	\$0.00	\$0.00	\$69.60	\$69.60	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$69.60	\$69.60	\$69.60	\$0.00	\$69.60	\$0.00	\$0.00	\$69.60	\$69.60	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$69.60	\$69.60	\$69.60	\$0.00	\$69.60	\$0.00	\$0.00	\$69.60	\$69.60	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$69.60	\$69.60	\$69.60	\$0.00	\$69.60	\$0.00	\$0.00	\$69.60	\$69.60	\$0.00
FORTA 2024 / GASTOS INDIRECTOS //		\$0.00	\$69.60	\$69.60	\$69.60	\$0.00	\$69.60	\$0.00	\$0.00	\$69.60	\$69.60	\$0.00
PFIS02 OTROS / FISE 2024												
6000	INVERSIÓN PÚBLICA	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00
6123	Construccion y/o Rehabilitacion de Hospitales y Centros c	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
OTROS / FISE 2024		\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00
PI0001 INFRA 2024/ GASTOS INDIRECTOS/ SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS												
3000	SERVICIOS GENERALES	\$0.00	\$92.80	\$92.80	\$92.80	\$0.00	\$92.80	\$0.00	\$0.00	\$92.80	\$92.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$92.80	\$92.80	\$92.80	\$0.00	\$92.80	\$0.00	\$0.00	\$92.80	\$92.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$92.80	\$92.80	\$92.80	\$0.00	\$92.80	\$0.00	\$0.00	\$92.80	\$92.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$92.80	\$92.80	\$92.80	\$0.00	\$92.80	\$0.00	\$0.00	\$92.80	\$92.80	\$0.00
INFRA 2024/ GASTOS INDIRECTOS/ SI		\$0.00	\$92.80	\$92.80	\$92.80	\$0.00	\$92.80	\$0.00	\$0.00	\$92.80	\$92.80	\$0.00
PI0002 INFRA / 2024 /GASTOS INDIRECTOS // SERVICIOS DE REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN DE VEHICULOS PARA LA SUPERVISION Y SEGUIMIENTO DE OBRAS Y ACCIONES												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$21,467.69	\$21,467.69	\$21,467.60	\$0.09	\$21,467.60	\$0.00	\$0.09	\$21,467.60	\$21,467.60	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$21,467.69	\$21,467.69	\$21,467.60	\$0.09	\$21,467.60	\$0.00	\$0.09	\$21,467.60	\$21,467.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$21,467.69	\$21,467.69	\$21,467.60	\$0.09	\$21,467.60	\$0.00	\$0.09	\$21,467.60	\$21,467.60	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$21,467.69	\$21,467.69	\$21,467.60	\$0.09	\$21,467.60	\$0.00	\$0.09	\$21,467.60	\$21,467.60	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
INFRA / 2024 /GASTOS INDIRECTOS //		\$0.00	\$27,267.69	\$27,267.69	\$27,267.60	\$0.09	\$27,267.60	\$0.00	\$0.09	\$27,267.60	\$27,267.60	\$0.00
PI0004 INFRA / 2024 / PROGRAMA DE APOYO CON MATERIALES PARA REHABILITACIÓN DE VIVIENDA.												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,268,850.13	\$1,268,850.13	\$1,268,850.13	\$0.00	\$1,268,850.13	\$0.00	\$0.00	\$1,268,850.13	\$1,268,850.13	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,268,850.13	\$1,268,850.13	\$1,268,850.13	\$0.00	\$1,268,850.13	\$0.00	\$0.00	\$1,268,850.13	\$1,268,850.13	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,268,850.13	\$1,268,850.13	\$1,268,850.13	\$0.00	\$1,268,850.13	\$0.00	\$0.00	\$1,268,850.13	\$1,268,850.13	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$1,268,850.13	\$1,268,850.13	\$1,268,850.13	\$0.00	\$1,268,850.13	\$0.00	\$0.00	\$1,268,850.13	\$1,268,850.13	\$0.00
INFRA / 2024 / PROGRAMA DE APOYC		\$0.00	\$1,268,850.13	\$1,268,850.13	\$1,268,850.13	\$0.00	\$1,268,850.13	\$0.00	\$0.00	\$1,268,850.13	\$1,268,850.13	\$0.00
PI0005 INFRA / 2024 / REHABILITACIÓN CON CONCRETO ASFALTICO DE CALLE PRINCIPAL EN LA LOCALIDAD DE GUAYCAMA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,008,988.12	\$1,008,988.12	\$1,008,988.12	\$0.00	\$1,008,988.12	\$0.00	\$0.00	\$1,008,988.12	\$1,008,988.12	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,008,988.12	\$1,008,988.12	\$1,008,988.12	\$0.00	\$1,008,988.12	\$0.00	\$0.00	\$1,008,988.12	\$1,008,988.12	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,008,988.12	\$1,008,988.12	\$1,008,988.12	\$0.00	\$1,008,988.12	\$0.00	\$0.00	\$1,008,988.12	\$1,008,988.12	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

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Fecha y hora de Impresión | 16/ene./2025
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,008,988.12	\$1,008,988.12	\$1,008,988.12	\$0.00	\$1,008,988.12	\$0.00	\$0.00	\$1,008,988.12	\$1,008,988.12	\$0.00
INFRA / 2024 / REHABILITACIÓN CON		\$0.00	\$1,008,988.12	\$1,008,988.12	\$1,008,988.12	\$0.00	\$1,008,988.12	\$0.00	\$0.00	\$1,008,988.12	\$1,008,988.12	\$0.00
PI0006 INFRA / 2024 / REHABILITACIÓN DE LUMINARIAS DEL ALUMBRADO PUBLICO EN EL MUNICIPIO												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$112,843.64	\$112,843.64	\$112,843.64	\$0.00	\$112,843.64	\$0.00	\$0.00	\$112,843.64	\$112,843.64	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$112,843.64	\$112,843.64	\$112,843.64	\$0.00	\$112,843.64	\$0.00	\$0.00	\$112,843.64	\$112,843.64	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$112,843.64	\$112,843.64	\$112,843.64	\$0.00	\$112,843.64	\$0.00	\$0.00	\$112,843.64	\$112,843.64	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$112,843.64	\$112,843.64	\$112,843.64	\$0.00	\$112,843.64	\$0.00	\$0.00	\$112,843.64	\$112,843.64	\$0.00
INFRA / 2024 / REHABILITACIÓN DE L		\$0.00	\$112,843.64	\$112,843.64	\$112,843.64	\$0.00	\$112,843.64	\$0.00	\$0.00	\$112,843.64	\$112,843.64	\$0.00
PI0007 INFRA / 2024 / REHABILITACIÓN DE POZO PROFUNDO DE AGUA ENTUBADA DE ABASTECIMIENTO DE LA COMUNIDAD DE AGUA DEL MEDIO												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	\$67,280.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	\$67,280.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	\$67,280.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	\$67,280.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
INFRA / 2024 / REHABILITACIÓN DE P		\$0.00	\$95,120.00	\$95,120.00	\$95,120.00	\$0.00	\$95,120.00	\$0.00	\$0.00	\$95,120.00	\$95,120.00	\$0.00
PI0008 INFRA / 2024 / REHABILITACIÓN GENERAL DE CENTRO CULTURAL Y ARTISTICO EN LA LOCALIDAD DE LA CARRONERA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,159,694.34	\$1,159,694.34	\$1,159,694.34	\$0.00	\$1,159,694.34	\$0.00	\$0.00	\$1,159,694.34	\$1,159,694.34	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,159,694.34	\$1,159,694.34	\$1,159,694.34	\$0.00	\$1,159,694.34	\$0.00	\$0.00	\$1,159,694.34	\$1,159,694.34	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,159,694.34	\$1,159,694.34	\$1,159,694.34	\$0.00	\$1,159,694.34	\$0.00	\$0.00	\$1,159,694.34	\$1,159,694.34	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,159,694.34	\$1,159,694.34	\$1,159,694.34	\$0.00	\$1,159,694.34	\$0.00	\$0.00	\$1,159,694.34	\$1,159,694.34	\$0.00
INFRA / 2024 / REHABILITACIÓN GENI		\$0.00	\$1,159,694.34	\$1,159,694.34	\$1,159,694.34	\$0.00	\$1,159,694.34	\$0.00	\$0.00	\$1,159,694.34	\$1,159,694.34	\$0.00
PI0009 INFRA / 2024 / CONSTRUCCIÓN CON CONCRETO HIDRAULICO DE CALLE 20 DE NOVIEMBRE ENTRE CALLE 16 DE SEPTIEMBRE Y MOCTEZUMA EN EL EJIDO GRANJENAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,588,577.51	\$1,588,577.51	\$1,588,577.51	\$0.00	\$1,588,577.51	\$0.00	\$0.00	\$1,588,577.51	\$1,588,577.51	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,588,577.51	\$1,588,577.51	\$1,588,577.51	\$0.00	\$1,588,577.51	\$0.00	\$0.00	\$1,588,577.51	\$1,588,577.51	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,588,577.51	\$1,588,577.51	\$1,588,577.51	\$0.00	\$1,588,577.51	\$0.00	\$0.00	\$1,588,577.51	\$1,588,577.51	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,588,577.51	\$1,588,577.51	\$1,588,577.51	\$0.00	\$1,588,577.51	\$0.00	\$0.00	\$1,588,577.51	\$1,588,577.51	\$0.00
INFRA / 2024 / CONSTRUCCIÓN CON C		\$0.00	\$1,588,577.51	\$1,588,577.51	\$1,588,577.51	\$0.00	\$1,588,577.51	\$0.00	\$0.00	\$1,588,577.51	\$1,588,577.51	\$0.00
PI0010 INFRA / 2024 / APOYO CON MATERIAL PARA CONSTRUCCION DE PLAZA CIVICA EN LA ESCUELA PRIMARIA "RENITO JUAREZ" DE LA COMUNIDAD DE SAN JOSE DEL MATORRAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$19,314.00	\$19,314.00	\$19,314.00	\$0.00	\$19,314.00	\$0.00	\$0.00	\$19,314.00	\$19,314.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$19,314.00	\$19,314.00	\$19,314.00	\$0.00	\$19,314.00	\$0.00	\$0.00	\$19,314.00	\$19,314.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$19,314.00	\$19,314.00	\$19,314.00	\$0.00	\$19,314.00	\$0.00	\$0.00	\$19,314.00	\$19,314.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$19,314.00	\$19,314.00	\$19,314.00	\$0.00	\$19,314.00	\$0.00	\$0.00	\$19,314.00	\$19,314.00	\$0.00
INFRA / 2024 / APOYO CON MATERIAL		\$0.00	\$19,314.00	\$19,314.00	\$19,314.00	\$0.00	\$19,314.00	\$0.00	\$0.00	\$19,314.00	\$19,314.00	\$0.00
PI0011 INFRA / 2024 / AMPLIACION DE RED ELECTRICA EN LA CALLE PRINCIPAL (SALIDA A EL CARRIZAL Y LA TELESECUNDARIA) EN LA LOCALIDAD DE GUAYCAMA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$325,948.48	\$325,948.48	\$325,948.48	\$0.00	\$325,948.48	\$0.00	\$0.00	\$325,948.48	\$325,948.48	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$325,948.48	\$325,948.48	\$325,948.48	\$0.00	\$325,948.48	\$0.00	\$0.00	\$325,948.48	\$325,948.48	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$325,948.48	\$325,948.48	\$325,948.48	\$0.00	\$325,948.48	\$0.00	\$0.00	\$325,948.48	\$325,948.48	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$325,948.48	\$325,948.48	\$325,948.48	\$0.00	\$325,948.48	\$0.00	\$0.00	\$325,948.48	\$325,948.48	\$0.00
INFRA / 2024 / AMPLIACION DE RED E		\$0.00	\$325,948.48	\$325,948.48	\$325,948.48	\$0.00	\$325,948.48	\$0.00	\$0.00	\$325,948.48	\$325,948.48	\$0.00
PI0012 INFRA / 2024 / CONSTRUCCION DE CONCRETO ASFALTICO DE CALLE PRINCIPAL DE LA LOCALIDAD DE BUENAVISTA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$927,996.44	\$927,996.44	\$927,996.44	\$0.00	\$927,996.44	\$0.00	\$0.00	\$927,996.44	\$927,996.44	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$927,996.44	\$927,996.44	\$927,996.44	\$0.00	\$927,996.44	\$0.00	\$0.00	\$927,996.44	\$927,996.44	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$927,996.44	\$927,996.44	\$927,996.44	\$0.00	\$927,996.44	\$0.00	\$0.00	\$927,996.44	\$927,996.44	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$927,996.44	\$927,996.44	\$927,996.44	\$0.00	\$927,996.44	\$0.00	\$0.00	\$927,996.44	\$927,996.44	\$0.00
INFRA / 2024 / CONSTRUCCION DE CC		\$0.00	\$927,996.44	\$927,996.44	\$927,996.44	\$0.00	\$927,996.44	\$0.00	\$0.00	\$927,996.44	\$927,996.44	\$0.00
PI0013 INFRA / 2024 / REHABILITACION CON CONCRETO HIDRAULICO DE CALLES EN LA CABECERA MUNICIPAL (PRIMERA ETAPA)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,314,273.13	\$1,314,273.13	\$1,314,273.13	\$0.00	\$1,314,273.13	\$0.00	\$0.00	\$1,314,273.13	\$1,314,273.13	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,314,273.13	\$1,314,273.13	\$1,314,273.13	\$0.00	\$1,314,273.13	\$0.00	\$0.00	\$1,314,273.13	\$1,314,273.13	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,314,273.13	\$1,314,273.13	\$1,314,273.13	\$0.00	\$1,314,273.13	\$0.00	\$0.00	\$1,314,273.13	\$1,314,273.13	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,314,273.13	\$1,314,273.13	\$1,314,273.13	\$0.00	\$1,314,273.13	\$0.00	\$0.00	\$1,314,273.13	\$1,314,273.13	\$0.00
INFRA / 2024 / REHABILITACION CON		\$0.00	\$1,314,273.13	\$1,314,273.13	\$1,314,273.13	\$0.00	\$1,314,273.13	\$0.00	\$0.00	\$1,314,273.13	\$1,314,273.13	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PI0030 INFRA / 2023 / REHABILITACION CON CARPETA ASFALTICA DE CAMINO AGUA DEL MEDIO - EL CARRIZAL DEL KM 0+000 AL 1+485.94												
9000	DEUDA PÚBLICA	\$0.00	\$3,109,663.31	\$3,109,663.31	\$3,109,663.31	\$0.00	\$3,109,663.31	\$0.00	\$0.00	\$3,109,663.31	\$3,109,663.31	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$3,109,663.31	\$3,109,663.31	\$3,109,663.31	\$0.00	\$3,109,663.31	\$0.00	\$0.00	\$3,109,663.31	\$3,109,663.31	\$0.00
9910	ADEFAS	\$0.00	\$3,109,663.31	\$3,109,663.31	\$3,109,663.31	\$0.00	\$3,109,663.31	\$0.00	\$0.00	\$3,109,663.31	\$3,109,663.31	\$0.00
9911	ADEFAS	\$0.00	\$3,109,663.31	\$3,109,663.31	\$3,109,663.31	\$0.00	\$3,109,663.31	\$0.00	\$0.00	\$3,109,663.31	\$3,109,663.31	\$0.00
INFRA / 2023 / REHABILITACION CON		\$0.00	\$3,109,663.31	\$3,109,663.31	\$3,109,663.31	\$0.00	\$3,109,663.31	\$0.00	\$0.00	\$3,109,663.31	\$3,109,663.31	\$0.00
PI0031 INFRA / 2023 / REHABILITACION CON PAVIMENTO ASFALTICO DE CALLE PRINCIPAL DE LA LOCALIDAD DEL CARRIZAL												
9000	DEUDA PÚBLICA	\$0.00	\$1,250,630.57	\$1,250,630.57	\$1,250,630.57	\$0.00	\$1,250,630.57	\$0.00	\$0.00	\$1,250,630.57	\$1,250,630.57	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$1,250,630.57	\$1,250,630.57	\$1,250,630.57	\$0.00	\$1,250,630.57	\$0.00	\$0.00	\$1,250,630.57	\$1,250,630.57	\$0.00
9910	ADEFAS	\$0.00	\$1,250,630.57	\$1,250,630.57	\$1,250,630.57	\$0.00	\$1,250,630.57	\$0.00	\$0.00	\$1,250,630.57	\$1,250,630.57	\$0.00
9911	ADEFAS	\$0.00	\$1,250,630.57	\$1,250,630.57	\$1,250,630.57	\$0.00	\$1,250,630.57	\$0.00	\$0.00	\$1,250,630.57	\$1,250,630.57	\$0.00
INFRA / 2023 / REHABILITACION CON		\$0.00	\$1,250,630.57	\$1,250,630.57	\$1,250,630.57	\$0.00	\$1,250,630.57	\$0.00	\$0.00	\$1,250,630.57	\$1,250,630.57	\$0.00
PY1000 SERVICIOS PERSONALES												
1000	SERVICIOS PERSONALES	\$1,357,000.00	-\$437,954.94	\$919,045.06	\$0.00	\$919,045.06	\$0.00	\$0.00	\$919,045.06	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,132,750.00	-\$411,146.00	\$721,604.00	\$0.00	\$721,604.00	\$0.00	\$0.00	\$721,604.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,132,750.00	-\$411,146.00	\$721,604.00	\$0.00	\$721,604.00	\$0.00	\$0.00	\$721,604.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$1,132,750.00	-\$411,146.00	\$721,604.00	\$0.00	\$721,604.00	\$0.00	\$0.00	\$721,604.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$97,750.00	-\$26,808.94	\$70,941.06	\$0.00	\$70,941.06	\$0.00	\$0.00	\$70,941.06	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$29,900.00	-\$14,379.00	\$15,521.00	\$0.00	\$15,521.00	\$0.00	\$0.00	\$15,521.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$29,900.00	-\$14,379.00	\$15,521.00	\$0.00	\$15,521.00	\$0.00	\$0.00	\$15,521.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$67,850.00	-\$12,429.94	\$55,420.06	\$0.00	\$55,420.06	\$0.00	\$0.00	\$55,420.06	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$67,850.00	-\$12,429.94	\$55,420.06	\$0.00	\$55,420.06	\$0.00	\$0.00	\$55,420.06	\$0.00	\$0.00	\$0.00
SERVICIOS PERSONALES		\$1,357,000.00	-\$437,954.94	\$919,045.06	\$0.00	\$919,045.06	\$0.00	\$0.00	\$919,045.06	\$0.00	\$0.00	\$0.00
PY2000 MATERIALES Y SUMINISTROS												



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

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Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2000	MATERIALES Y SUMINISTROS	\$2,036,300.00	-\$321,612.49	\$1,714,687.51	\$0.00	\$1,714,687.51	\$0.00	\$0.00	\$1,714,687.51	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$128,000.00	-\$54,643.00	\$73,357.00	\$0.00	\$73,357.00	\$0.00	\$0.00	\$73,357.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$55,000.00	-\$17,498.60	\$37,501.40	\$0.00	\$37,501.40	\$0.00	\$0.00	\$37,501.40	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$55,000.00	-\$17,498.60	\$37,501.40	\$0.00	\$37,501.40	\$0.00	\$0.00	\$37,501.40	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$38,000.00	-\$2,144.40	\$35,855.60	\$0.00	\$35,855.60	\$0.00	\$0.00	\$35,855.60	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$38,000.00	-\$2,144.40	\$35,855.60	\$0.00	\$35,855.60	\$0.00	\$0.00	\$35,855.60	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,500,350.00	-\$252,869.50	\$1,247,480.50	\$0.00	\$1,247,480.50	\$0.00	\$0.00	\$1,247,480.50	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$190,900.00	-\$73,457.00	\$117,443.00	\$0.00	\$117,443.00	\$0.00	\$0.00	\$117,443.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$190,900.00	-\$73,457.00	\$117,443.00	\$0.00	\$117,443.00	\$0.00	\$0.00	\$117,443.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$128,800.00	-\$7,830.00	\$120,970.00	\$0.00	\$120,970.00	\$0.00	\$0.00	\$120,970.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$128,800.00	-\$7,830.00	\$120,970.00	\$0.00	\$120,970.00	\$0.00	\$0.00	\$120,970.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$386,000.00	\$0.00	\$386,000.00	\$0.00	\$386,000.00	\$0.00	\$0.00	\$386,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$386,000.00	\$0.00	\$386,000.00	\$0.00	\$386,000.00	\$0.00	\$0.00	\$386,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$502,550.00	-\$12,449.70	\$490,100.30	\$0.00	\$490,100.30	\$0.00	\$0.00	\$490,100.30	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$502,550.00	-\$12,449.70	\$490,100.30	\$0.00	\$490,100.30	\$0.00	\$0.00	\$490,100.30	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$149,500.00	-\$27,380.00	\$122,120.00	\$0.00	\$122,120.00	\$0.00	\$0.00	\$122,120.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$149,500.00	-\$27,380.00	\$122,120.00	\$0.00	\$122,120.00	\$0.00	\$0.00	\$122,120.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$132,250.00	-\$131,752.80	\$497.20	\$0.00	\$497.20	\$0.00	\$0.00	\$497.20	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$132,250.00	-\$131,752.80	\$497.20	\$0.00	\$497.20	\$0.00	\$0.00	\$497.20	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$184,000.00	-\$500.00	\$183,500.00	\$0.00	\$183,500.00	\$0.00	\$0.00	\$183,500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$184,000.00	-\$500.00	\$183,500.00	\$0.00	\$183,500.00	\$0.00	\$0.00	\$183,500.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$184,000.00	-\$500.00	\$183,500.00	\$0.00	\$183,500.00	\$0.00	\$0.00	\$183,500.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$145,750.00	-\$4,640.00	\$141,110.00	\$0.00	\$141,110.00	\$0.00	\$0.00	\$141,110.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$48,000.00	-\$4,640.00	\$43,360.00	\$0.00	\$43,360.00	\$0.00	\$0.00	\$43,360.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$48,000.00	-\$4,640.00	\$43,360.00	\$0.00	\$43,360.00	\$0.00	\$0.00	\$43,360.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$97,750.00	\$0.00	\$97,750.00	\$0.00	\$97,750.00	\$0.00	\$0.00	\$97,750.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$97,750.00	\$0.00	\$97,750.00	\$0.00	\$97,750.00	\$0.00	\$0.00	\$97,750.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$78,200.00	-\$8,959.99	\$69,240.01	\$0.00	\$69,240.01	\$0.00	\$0.00	\$69,240.01	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$21,850.00	\$0.00	\$21,850.00	\$0.00	\$21,850.00	\$0.00	\$0.00	\$21,850.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$21,850.00	\$0.00	\$21,850.00	\$0.00	\$21,850.00	\$0.00	\$0.00	\$21,850.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$50,600.00	-\$8,959.99	\$41,640.01	\$0.00	\$41,640.01	\$0.00	\$0.00	\$41,640.01	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$50,600.00	-\$8,959.99	\$41,640.01	\$0.00	\$41,640.01	\$0.00	\$0.00	\$41,640.01	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS		\$2,036,300.00	-\$321,612.49	\$1,714,687.51	\$0.00	\$1,714,687.51	\$0.00	\$0.00	\$1,714,687.51	\$0.00	\$0.00	\$0.00
PY3000 SERVICIOS GENERALES												
3000	SERVICIOS GENERALES	\$2,516,500.00	-\$290,148.00	\$2,226,352.00	\$0.00	\$2,226,352.00	\$0.00	\$0.00	\$2,226,352.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,725,000.00	-\$138,953.60	\$1,586,046.40	\$0.00	\$1,586,046.40	\$0.00	\$0.00	\$1,586,046.40	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$1,725,000.00	-\$138,953.60	\$1,586,046.40	\$0.00	\$1,586,046.40	\$0.00	\$0.00	\$1,586,046.40	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,725,000.00	-\$138,953.60	\$1,586,046.40	\$0.00	\$1,586,046.40	\$0.00	\$0.00	\$1,586,046.40	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$391,000.00	-\$151,136.40	\$239,863.60	\$0.00	\$239,863.60	\$0.00	\$0.00	\$239,863.60	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$391,000.00	-\$151,136.40	\$239,863.60	\$0.00	\$239,863.60	\$0.00	\$0.00	\$239,863.60	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$391,000.00	-\$151,136.40	\$239,863.60	\$0.00	\$239,863.60	\$0.00	\$0.00	\$239,863.60	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$150,000.00	-\$17.40	\$149,982.60	\$0.00	\$149,982.60	\$0.00	\$0.00	\$149,982.60	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$65,000.00	-\$17.40	\$64,982.60	\$0.00	\$64,982.60	\$0.00	\$0.00	\$64,982.60	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$65,000.00	-\$17.40	\$64,982.60	\$0.00	\$64,982.60	\$0.00	\$0.00	\$64,982.60	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$30,500.00	-\$23.20	\$30,476.80	\$0.00	\$30,476.80	\$0.00	\$0.00	\$30,476.80	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$5,500.00	-\$23.20	\$5,476.80	\$0.00	\$5,476.80	\$0.00	\$0.00	\$5,476.80	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$5,500.00	-\$23.20	\$5,476.80	\$0.00	\$5,476.80	\$0.00	\$0.00	\$5,476.80	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$165,000.00	-\$17.40	\$164,982.60	\$0.00	\$164,982.60	\$0.00	\$0.00	\$164,982.60	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	-\$17.40	\$14,982.60	\$0.00	\$14,982.60	\$0.00	\$0.00	\$14,982.60	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	-\$17.40	\$14,982.60	\$0.00	\$14,982.60	\$0.00	\$0.00	\$14,982.60	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

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Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3551 Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$2,516,500.00	-\$290,148.00	\$2,226,352.00	\$0.00	\$2,226,352.00	\$0.00	\$0.00	\$2,226,352.00	\$0.00	\$0.00	\$0.00
PY4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,866,085.00	-\$727,549.59	\$1,138,535.41	\$0.00	\$1,138,535.41	\$0.00	\$0.00	\$1,138,535.41	\$0.00	\$0.00	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$1,866,085.00	-\$727,549.59	\$1,138,535.41	\$0.00	\$1,138,535.41	\$0.00	\$0.00	\$1,138,535.41	\$0.00	\$0.00	\$0.00
4110 Asignaciones presupuestarias al Poder Ejecutivo	\$1,866,085.00	-\$727,549.59	\$1,138,535.41	\$0.00	\$1,138,535.41	\$0.00	\$0.00	\$1,138,535.41	\$0.00	\$0.00	\$0.00
4111 Asignaciones presupuestarias al Poder Ejecutivo	\$1,866,085.00	-\$727,549.59	\$1,138,535.41	\$0.00	\$1,138,535.41	\$0.00	\$0.00	\$1,138,535.41	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$1,866,085.00	-\$727,549.59	\$1,138,535.41	\$0.00	\$1,138,535.41	\$0.00	\$0.00	\$1,138,535.41	\$0.00	\$0.00	\$0.00
PY5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,192,000.00	\$0.00	\$1,192,000.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$161,000.00	\$0.00	\$161,000.00	\$0.00	\$161,000.00	\$0.00	\$0.00	\$161,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5490 Otros equipos de transporte	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5491 Otros equipos de transporte	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$0.00	\$736,000.00	\$0.00	\$0.00	\$0.00
5660 Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$391,000.00	\$0.00	\$391,000.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$0.00
5661 Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$391,000.00	\$0.00	\$391,000.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$0.00
5690 Otros equipos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
5691 Otros equipos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
5700 ACTIVOS BIOLÓGICOS	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
5710 Bovinos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5711 Bovinos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
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MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5740	Ovinos y caprinos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
5741	Ovinos y caprinos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INT		\$1,192,000.00	\$0.00	\$1,192,000.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$0.00
PY6000 INVERSION PUBLICA												
6000	INVERSIÓN PÚBLICA	\$20,512,981.00	-\$12,187,815...	\$8,325,165.33	\$0.00	\$8,325,165.33	\$0.00	\$0.00	\$8,325,165.33	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$19,812,981.00	-\$12,187,815...	\$7,625,165.33	\$0.00	\$7,625,165.33	\$0.00	\$0.00	\$7,625,165.33	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,343,723.00	-\$1,721,831.40	\$3,621,891.60	\$0.00	\$3,621,891.60	\$0.00	\$0.00	\$3,621,891.60	\$0.00	\$0.00	\$0.00
6122	Construccion y/o Rehabilitacion de Escuelas y Espacios E	\$1,650,000.00	-\$441,136.40	\$1,208,863.60	\$0.00	\$1,208,863.60	\$0.00	\$0.00	\$1,208,863.60	\$0.00	\$0.00	\$0.00
6123	Construccion y/o Rehabilitacion de Hospitales y Centros c	\$180,000.00	-\$20,764.00	\$159,236.00	\$0.00	\$159,236.00	\$0.00	\$0.00	\$159,236.00	\$0.00	\$0.00	\$0.00
6124	Construccion y/o Rehabilitacion de Espacios Deportivos	\$2,453,792.00	-\$200,000.00	\$2,253,792.00	\$0.00	\$2,253,792.00	\$0.00	\$0.00	\$2,253,792.00	\$0.00	\$0.00	\$0.00
6127	Construccion y/o Rehabilitacion de Infraestructura Social	\$1,059,931.00	-\$1,059,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$1,819,258.00	-\$516,386.76	\$1,302,871.24	\$0.00	\$1,302,871.24	\$0.00	\$0.00	\$1,302,871.24	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$1,819,258.00	-\$516,386.76	\$1,302,871.24	\$0.00	\$1,302,871.24	\$0.00	\$0.00	\$1,302,871.24	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$8,150,000.00	-\$6,800,000.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$8,150,000.00	-\$6,800,000.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$4,500,000.00	-\$3,149,597.51	\$1,350,402.49	\$0.00	\$1,350,402.49	\$0.00	\$0.00	\$1,350,402.49	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$4,500,000.00	-\$3,149,597.51	\$1,350,402.49	\$0.00	\$1,350,402.49	\$0.00	\$0.00	\$1,350,402.49	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENI	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
6324	Proyectos productivos y Acciones de Fomento Agropecua	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
INVERSION PUBLICA		\$20,512,981.00	-\$12,187,815...	\$8,325,165.33	\$0.00	\$8,325,165.33	\$0.00	\$0.00	\$8,325,165.33	\$0.00	\$0.00	\$0.00
R28001 CABILDO												
1000	SERVICIOS PERSONALES	\$1,500,000.00	-\$332,536.00	\$1,167,464.00	\$439,902.18	\$727,561.82	\$439,902.18	\$0.00	\$727,561.82	\$439,902.18	\$439,902.18	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,500,000.00	-\$332,536.00	\$1,167,464.00	\$439,902.18	\$727,561.82	\$439,902.18	\$0.00	\$727,561.82	\$439,902.18	\$439,902.18	\$0.00
1110	Dietas	\$1,500,000.00	-\$332,536.00	\$1,167,464.00	\$439,902.18	\$727,561.82	\$439,902.18	\$0.00	\$727,561.82	\$439,902.18	\$439,902.18	\$0.00
1111	Dietas	\$1,500,000.00	-\$332,536.00	\$1,167,464.00	\$439,902.18	\$727,561.82	\$439,902.18	\$0.00	\$727,561.82	\$439,902.18	\$439,902.18	\$0.00
2000	MATERIALES Y SUMINISTROS	\$110,000.00	-\$5,000.00	\$105,000.00	\$18,000.00	\$87,000.00	\$18,000.00	\$0.00	\$87,000.00	\$18,000.00	\$18,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	-\$5,000.00	\$95,000.00	\$18,000.00	\$77,000.00	\$18,000.00	\$0.00	\$77,000.00	\$18,000.00	\$18,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	-\$5,000.00	\$95,000.00	\$18,000.00	\$77,000.00	\$18,000.00	\$0.00	\$77,000.00	\$18,000.00	\$18,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100,000.00	-\$5,000.00	\$95,000.00	\$18,000.00	\$77,000.00	\$18,000.00	\$0.00	\$77,000.00	\$18,000.00	\$18,000.00	\$0.00
3000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
CABILDO		\$1,640,000.00	-\$337,536.00	\$1,302,464.00	\$457,902.18	\$844,561.82	\$457,902.18	\$0.00	\$844,561.82	\$457,902.18	\$457,902.18	\$0.00
R28002 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$300,000.00	\$0.00	\$300,000.00	\$94,083.75	\$205,916.25	\$94,083.75	\$0.00	\$205,916.25	\$94,083.75	\$94,083.75	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$300,000.00	-\$10,000.00	\$290,000.00	\$91,796.70	\$198,203.30	\$91,796.70	\$0.00	\$198,203.30	\$91,796.70	\$91,796.70	\$0.00
1130	Sueldos base al personal permanente	\$300,000.00	-\$10,000.00	\$290,000.00	\$91,796.70	\$198,203.30	\$91,796.70	\$0.00	\$198,203.30	\$91,796.70	\$91,796.70	\$0.00
1131	Sueldos base al personal permanente	\$300,000.00	-\$10,000.00	\$290,000.00	\$91,796.70	\$198,203.30	\$91,796.70	\$0.00	\$198,203.30	\$91,796.70	\$91,796.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$10,000.00	\$10,000.00	\$2,287.05	\$7,712.95	\$2,287.05	\$0.00	\$7,712.95	\$2,287.05	\$2,287.05	\$0.00
1340	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$2,287.05	\$7,712.95	\$2,287.05	\$0.00	\$7,712.95	\$2,287.05	\$2,287.05	\$0.00
1341	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$2,287.05	\$7,712.95	\$2,287.05	\$0.00	\$7,712.95	\$2,287.05	\$2,287.05	\$0.00
2000	MATERIALES Y SUMINISTROS	\$53,000.00	\$107,317.52	\$160,317.52	\$84,074.02	\$76,243.50	\$84,074.02	\$0.00	\$76,243.50	\$84,074.02	\$84,074.02	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,000.00	\$100.00	\$3,100.00	\$100.00	\$3,000.00	\$100.00	\$0.00	\$3,000.00	\$100.00	\$100.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2161	Material de limpieza	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$467.52	\$467.52	\$467.52	\$0.00	\$467.52	\$0.00	\$0.00	\$467.52	\$467.52	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$467.52	\$467.52	\$467.52	\$0.00	\$467.52	\$0.00	\$0.00	\$467.52	\$467.52	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$467.52	\$467.52	\$467.52	\$0.00	\$467.52	\$0.00	\$0.00	\$467.52	\$467.52	\$0.00



Usr: SUPERVISOR
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	\$100,000.00	\$150,000.00	\$76,756.50	\$73,243.50	\$76,756.50	\$0.00	\$73,243.50	\$76,756.50	\$76,756.50	\$0.00
2610	Combustibles, lubricantes y aditivos	\$50,000.00	\$100,000.00	\$150,000.00	\$76,756.50	\$73,243.50	\$76,756.50	\$0.00	\$73,243.50	\$76,756.50	\$76,756.50	\$0.00
2611	Combustibles, lubricantes y aditivos	\$50,000.00	\$100,000.00	\$150,000.00	\$76,756.50	\$73,243.50	\$76,756.50	\$0.00	\$73,243.50	\$76,756.50	\$76,756.50	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$6,750.00	\$6,750.00	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$6,750.00	\$6,750.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,750.00	\$6,750.00	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$6,750.00	\$6,750.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,750.00	\$6,750.00	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$6,750.00	\$6,750.00	\$0.00
3000	SERVICIOS GENERALES	\$200,000.00	\$828,880.40	\$1,028,880.40	\$818,203.40	\$210,677.00	\$818,203.40	\$0.00	\$210,677.00	\$818,203.40	\$818,203.40	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$75,000.00	\$75,000.00	\$53,071.00	\$21,929.00	\$53,071.00	\$0.00	\$21,929.00	\$53,071.00	\$53,071.00	\$0.00
3110	Energía eléctrica	\$0.00	\$45,000.00	\$45,000.00	\$37,449.00	\$7,551.00	\$37,449.00	\$0.00	\$7,551.00	\$37,449.00	\$37,449.00	\$0.00
3111	Energía eléctrica	\$0.00	\$45,000.00	\$45,000.00	\$37,449.00	\$7,551.00	\$37,449.00	\$0.00	\$7,551.00	\$37,449.00	\$37,449.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$30,000.00	\$30,000.00	\$15,622.00	\$14,378.00	\$15,622.00	\$0.00	\$14,378.00	\$15,622.00	\$15,622.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$30,000.00	\$30,000.00	\$15,622.00	\$14,378.00	\$15,622.00	\$0.00	\$14,378.00	\$15,622.00	\$15,622.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$200,000.00	-\$250.00	\$199,750.00	\$11,002.00	\$188,748.00	\$11,002.00	\$0.00	\$188,748.00	\$11,002.00	\$11,002.00	\$0.00
3750	Viáticos en el país	\$200,000.00	-\$250.00	\$199,750.00	\$11,002.00	\$188,748.00	\$11,002.00	\$0.00	\$188,748.00	\$11,002.00	\$11,002.00	\$0.00
3751	Viáticos en el país	\$200,000.00	-\$250.00	\$199,750.00	\$11,002.00	\$188,748.00	\$11,002.00	\$0.00	\$188,748.00	\$11,002.00	\$11,002.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$753,780.40	\$753,780.40	\$753,780.40	\$0.00	\$753,780.40	\$0.00	\$0.00	\$753,780.40	\$753,780.40	\$0.00
3810	Gastos de ceremonial	\$0.00	\$57,780.40	\$57,780.40	\$57,780.40	\$0.00	\$57,780.40	\$0.00	\$0.00	\$57,780.40	\$57,780.40	\$0.00
3811	Gastos de ceremonial	\$0.00	\$57,780.40	\$57,780.40	\$57,780.40	\$0.00	\$57,780.40	\$0.00	\$0.00	\$57,780.40	\$57,780.40	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$696,000.00	\$696,000.00	\$696,000.00	\$0.00	\$696,000.00	\$0.00	\$0.00	\$696,000.00	\$696,000.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$696,000.00	\$696,000.00	\$696,000.00	\$0.00	\$696,000.00	\$0.00	\$0.00	\$696,000.00	\$696,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,960,000.00	\$1,204,000.00	\$3,164,000.00	\$2,610,917.46	\$553,082.54	\$2,610,917.46	\$0.00	\$553,082.54	\$2,610,917.46	\$2,610,917.46	\$0.00
4400	AYUDAS SOCIALES	\$1,960,000.00	\$1,204,000.00	\$3,164,000.00	\$2,610,917.46	\$553,082.54	\$2,610,917.46	\$0.00	\$553,082.54	\$2,610,917.46	\$2,610,917.46	\$0.00
4410	Ayudas sociales a personas	\$1,300,000.00	\$1,200,000.00	\$2,500,000.00	\$2,468,367.37	\$31,632.63	\$2,468,367.37	\$0.00	\$31,632.63	\$2,468,367.37	\$2,468,367.37	\$0.00
4411	Ayudas sociales a personas	\$1,300,000.00	\$1,200,000.00	\$2,500,000.00	\$2,468,367.37	\$31,632.63	\$2,468,367.37	\$0.00	\$31,632.63	\$2,468,367.37	\$2,468,367.37	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$400,000.00	\$0.00	\$400,000.00	\$37,840.69	\$362,159.31	\$37,840.69	\$0.00	\$362,159.31	\$37,840.69	\$37,840.69	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$400,000.00	\$0.00	\$400,000.00	\$37,840.69	\$362,159.31	\$37,840.69	\$0.00	\$362,159.31	\$37,840.69	\$37,840.69	\$0.00



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Objeto del Gasto											
4450 Ayudas sociales a instituciones sin fines de lucro	\$200,000.00	\$0.00	\$200,000.00	\$100,834.14	\$99,165.86	\$100,834.14	\$0.00	\$99,165.86	\$100,834.14	\$100,834.14	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$200,000.00	\$0.00	\$200,000.00	\$100,834.14	\$99,165.86	\$100,834.14	\$0.00	\$99,165.86	\$100,834.14	\$100,834.14	\$0.00
4480 Ayudas por desastres naturales y otros siniestros	\$0.00	\$4,000.00	\$4,000.00	\$3,875.26	\$124.74	\$3,875.26	\$0.00	\$124.74	\$3,875.26	\$3,875.26	\$0.00
4481 Ayudas por desastres naturales y otros siniestros	\$0.00	\$4,000.00	\$4,000.00	\$3,875.26	\$124.74	\$3,875.26	\$0.00	\$124.74	\$3,875.26	\$3,875.26	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$470,000.00	-\$252,664.00	\$217,336.00	\$0.00	\$217,336.00	\$0.00	\$0.00	\$217,336.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$450,000.00	-\$252,664.00	\$197,336.00	\$0.00	\$197,336.00	\$0.00	\$0.00	\$197,336.00	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$450,000.00	-\$252,664.00	\$197,336.00	\$0.00	\$197,336.00	\$0.00	\$0.00	\$197,336.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$450,000.00	-\$252,664.00	\$197,336.00	\$0.00	\$197,336.00	\$0.00	\$0.00	\$197,336.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00
9910 ADEFAS	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00
9911 ADEFAS	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00
PRESIDENCIA	\$2,983,000.00	\$1,921,173.92	\$4,904,173.92	\$3,640,918.63	\$1,263,255.29	\$3,640,918.63	\$0.00	\$1,263,255.29	\$3,640,918.63	\$3,640,918.63	\$0.00
R28003 SECRETARIA											
1000 SERVICIOS PERSONALES	\$602,500.00	\$9,000.00	\$611,500.00	\$236,792.51	\$374,707.49	\$236,792.51	\$0.00	\$374,707.49	\$236,792.51	\$236,792.51	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$560,000.00	\$0.00	\$560,000.00	\$229,637.89	\$330,362.11	\$229,637.89	\$0.00	\$330,362.11	\$229,637.89	\$229,637.89	\$0.00
1130 Sueldos base al personal permanente	\$560,000.00	\$0.00	\$560,000.00	\$229,637.89	\$330,362.11	\$229,637.89	\$0.00	\$330,362.11	\$229,637.89	\$229,637.89	\$0.00
1131 Sueldos base al personal permanente	\$560,000.00	\$0.00	\$560,000.00	\$229,637.89	\$330,362.11	\$229,637.89	\$0.00	\$330,362.11	\$229,637.89	\$229,637.89	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$42,500.00	\$9,000.00	\$51,500.00	\$7,154.62	\$44,345.38	\$7,154.62	\$0.00	\$44,345.38	\$7,154.62	\$7,154.62	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$42,500.00	\$0.00	\$42,500.00	\$1,828.00	\$40,672.00	\$1,828.00	\$0.00	\$40,672.00	\$1,828.00	\$1,828.00	\$0.00
1321 Primas de vacaciones	\$7,500.00	\$0.00	\$7,500.00	\$1,828.00	\$5,672.00	\$1,828.00	\$0.00	\$5,672.00	\$1,828.00	\$1,828.00	\$0.00
1323 Gratificación Fin de Año (Aguinaldo)	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$0.00	\$9,000.00	\$9,000.00	\$5,326.62	\$3,673.38	\$5,326.62	\$0.00	\$3,673.38	\$5,326.62	\$5,326.62	\$0.00
1341 Compensaciones	\$0.00	\$9,000.00	\$9,000.00	\$5,326.62	\$3,673.38	\$5,326.62	\$0.00	\$3,673.38	\$5,326.62	\$5,326.62	\$0.00
2000 MATERIALES Y SUMINISTROS	\$205,000.00	\$157,125.00	\$362,125.00	\$243,448.86	\$118,676.14	\$243,448.86	\$0.00	\$118,676.14	\$243,448.86	\$243,448.86	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$70,000.00	\$0.00	\$70,000.00	\$11,372.70	\$58,627.30	\$11,372.70	\$0.00	\$58,627.30	\$11,372.70	\$11,372.70	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$3,559.48	\$26,440.52	\$3,559.48	\$0.00	\$26,440.52	\$3,559.48	\$3,559.48	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2111 Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$3,559.48	\$26,440.52	\$3,559.48	\$0.00	\$26,440.52	\$3,559.48	\$3,559.48	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$13,000.00	\$0.00	\$13,000.00	\$7,813.22	\$5,186.78	\$7,813.22	\$0.00	\$5,186.78	\$7,813.22	\$7,813.22	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$13,000.00	\$0.00	\$13,000.00	\$7,813.22	\$5,186.78	\$7,813.22	\$0.00	\$5,186.78	\$7,813.22	\$7,813.22	\$0.00
2150 Material impreso e información digital	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$40,000.00	\$0.00	\$40,000.00	\$5,820.00	\$34,180.00	\$5,820.00	\$0.00	\$34,180.00	\$5,820.00	\$5,820.00	\$0.00
2210 Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$5,820.00	\$34,180.00	\$5,820.00	\$0.00	\$34,180.00	\$5,820.00	\$5,820.00	\$0.00
2211 Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$5,820.00	\$34,180.00	\$5,820.00	\$0.00	\$34,180.00	\$5,820.00	\$5,820.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$38,155.00	\$38,155.00	\$37,982.01	\$172.99	\$37,982.01	\$0.00	\$172.99	\$37,982.01	\$37,982.01	\$0.00
2590 Otros productos químicos	\$0.00	\$38,155.00	\$38,155.00	\$37,982.01	\$172.99	\$37,982.01	\$0.00	\$172.99	\$37,982.01	\$37,982.01	\$0.00
2591 Otros productos químicos	\$0.00	\$38,155.00	\$38,155.00	\$37,982.01	\$172.99	\$37,982.01	\$0.00	\$172.99	\$37,982.01	\$37,982.01	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$90,000.00	\$100,000.00	\$190,000.00	\$169,480.18	\$20,519.82	\$169,480.18	\$0.00	\$20,519.82	\$169,480.18	\$169,480.18	\$0.00
2610 Combustibles, lubricantes y aditivos	\$90,000.00	\$100,000.00	\$190,000.00	\$169,480.18	\$20,519.82	\$169,480.18	\$0.00	\$20,519.82	\$169,480.18	\$169,480.18	\$0.00
2611 Combustibles, lubricantes y aditivos	\$90,000.00	\$100,000.00	\$190,000.00	\$169,480.18	\$20,519.82	\$169,480.18	\$0.00	\$20,519.82	\$169,480.18	\$169,480.18	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$18,970.00	\$18,970.00	\$18,793.97	\$176.03	\$18,793.97	\$0.00	\$176.03	\$18,793.97	\$18,793.97	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$18,970.00	\$18,970.00	\$18,793.97	\$176.03	\$18,793.97	\$0.00	\$176.03	\$18,793.97	\$18,793.97	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$18,970.00	\$18,970.00	\$18,793.97	\$176.03	\$18,793.97	\$0.00	\$176.03	\$18,793.97	\$18,793.97	\$0.00
3000 SERVICIOS GENERALES	\$2,249,000.00	-\$442,155.40	\$1,806,844.60	\$247,426.60	\$1,559,418.00	\$247,426.60	\$0.00	\$1,559,418.00	\$247,426.60	\$247,426.60	\$0.00
3100 SERVICIOS BÁSICOS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$150,000.00	-\$6,026.00	\$143,974.00	\$10,793.19	\$133,180.81	\$10,793.19	\$0.00	\$133,180.81	\$10,793.19	\$10,793.19	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$17,000.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$17,000.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$8,886.00	\$8,886.00	\$8,705.19	\$180.81	\$8,705.19	\$0.00	\$180.81	\$8,705.19	\$8,705.19	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$8,886.00	\$8,886.00	\$8,705.19	\$180.81	\$8,705.19	\$0.00	\$180.81	\$8,705.19	\$8,705.19	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$50,000.00	\$0.00	\$50,000.00	\$5,104.00	\$44,896.00	\$5,104.00	\$0.00	\$44,896.00	\$5,104.00	\$5,104.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$5,104.00	\$44,896.00	\$5,104.00	\$0.00	\$44,896.00	\$5,104.00	\$5,104.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$5,104.00	\$44,896.00	\$5,104.00	\$0.00	\$44,896.00	\$5,104.00	\$5,104.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$3,180.01	\$11,819.99	\$3,180.01	\$0.00	\$11,819.99	\$3,180.01	\$3,180.01	\$0.00
3750	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$3,180.01	\$11,819.99	\$3,180.01	\$0.00	\$11,819.99	\$3,180.01	\$3,180.01	\$0.00
3751	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$3,180.01	\$11,819.99	\$3,180.01	\$0.00	\$11,819.99	\$3,180.01	\$3,180.01	\$0.00
3800	SERVICIOS OFICIALES	\$1,984,000.00	-\$406,129.40	\$1,577,870.60	\$228,349.40	\$1,349,521.20	\$228,349.40	\$0.00	\$1,349,521.20	\$228,349.40	\$228,349.40	\$0.00
3810	Gastos de ceremonial	\$1,534,000.00	-\$406,129.40	\$1,127,870.60	\$228,349.40	\$899,521.20	\$228,349.40	\$0.00	\$899,521.20	\$228,349.40	\$228,349.40	\$0.00
3811	Gastos de ceremonial	\$1,534,000.00	-\$406,129.40	\$1,127,870.60	\$228,349.40	\$899,521.20	\$228,349.40	\$0.00	\$899,521.20	\$228,349.40	\$228,349.40	\$0.00
3820	Gastos de orden social y cultural	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$70,000.00	-\$21,013.00	\$48,987.00	\$0.00	\$48,987.00	\$0.00	\$0.00	\$48,987.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$70,000.00	-\$21,013.00	\$48,987.00	\$0.00	\$48,987.00	\$0.00	\$0.00	\$48,987.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	-\$6,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	-\$6,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	-\$15,013.00	\$24,987.00	\$0.00	\$24,987.00	\$0.00	\$0.00	\$24,987.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	-\$15,013.00	\$24,987.00	\$0.00	\$24,987.00	\$0.00	\$0.00	\$24,987.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$6,368.40	\$6,368.40	\$6,368.40	\$0.00	\$6,368.40	\$0.00	\$0.00	\$6,368.40	\$6,368.40	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$6,368.40	\$6,368.40	\$6,368.40	\$0.00	\$6,368.40	\$0.00	\$0.00	\$6,368.40	\$6,368.40	\$0.00
9910	ADEFAS	\$0.00	\$6,368.40	\$6,368.40	\$6,368.40	\$0.00	\$6,368.40	\$0.00	\$0.00	\$6,368.40	\$6,368.40	\$0.00
9911	ADEFAS	\$0.00	\$6,368.40	\$6,368.40	\$6,368.40	\$0.00	\$6,368.40	\$0.00	\$0.00	\$6,368.40	\$6,368.40	\$0.00
SECRETARIA		\$3,126,500.00	-\$290,675.00	\$2,835,825.00	\$734,036.37	\$2,101,788.63	\$734,036.37	\$0.00	\$2,101,788.63	\$734,036.37	\$734,036.37	\$0.00
R28004 SINDICATURA												
1000	SERVICIOS PERSONALES	\$205,500.00	\$3,000.00	\$208,500.00	\$83,205.05	\$125,294.95	\$83,205.05	\$0.00	\$125,294.95	\$83,205.05	\$83,205.05	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$180,000.00	\$0.00	\$180,000.00	\$78,911.00	\$101,089.00	\$78,911.00	\$0.00	\$101,089.00	\$78,911.00	\$78,911.00	\$0.00



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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1130	Sueldos base al personal permanente	\$180,000.00	\$0.00	\$180,000.00	\$78,911.00	\$101,089.00	\$78,911.00	\$0.00	\$101,089.00	\$78,911.00	\$78,911.00	\$0.00
1131	Sueldos base al personal permanente	\$180,000.00	\$0.00	\$180,000.00	\$78,911.00	\$101,089.00	\$78,911.00	\$0.00	\$101,089.00	\$78,911.00	\$78,911.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$25,500.00	\$3,000.00	\$28,500.00	\$4,294.05	\$24,205.95	\$4,294.05	\$0.00	\$24,205.95	\$4,294.05	\$4,294.05	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$25,500.00	\$0.00	\$25,500.00	\$2,057.00	\$23,443.00	\$2,057.00	\$0.00	\$23,443.00	\$2,057.00	\$2,057.00	\$0.00
1321	Primas de vacaciones	\$3,500.00	\$0.00	\$3,500.00	\$2,057.00	\$1,443.00	\$2,057.00	\$0.00	\$1,443.00	\$2,057.00	\$2,057.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$3,000.00	\$3,000.00	\$2,237.05	\$762.95	\$2,237.05	\$0.00	\$762.95	\$2,237.05	\$2,237.05	\$0.00
1341	Compensaciones	\$0.00	\$3,000.00	\$3,000.00	\$2,237.05	\$762.95	\$2,237.05	\$0.00	\$762.95	\$2,237.05	\$2,237.05	\$0.00
2000	MATERIALES Y SUMINISTROS	\$33,000.00	\$0.00	\$33,000.00	\$14,383.90	\$18,616.10	\$14,383.90	\$0.00	\$18,616.10	\$14,383.90	\$14,383.90	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$13,000.00	\$0.00	\$13,000.00	\$5,383.90	\$7,616.10	\$5,383.90	\$0.00	\$7,616.10	\$5,383.90	\$5,383.90	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$5,383.90	\$4,616.10	\$5,383.90	\$0.00	\$4,616.10	\$5,383.90	\$5,383.90	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$5,383.90	\$4,616.10	\$5,383.90	\$0.00	\$4,616.10	\$5,383.90	\$5,383.90	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$9,000.00	\$11,000.00	\$9,000.00	\$0.00	\$11,000.00	\$9,000.00	\$9,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$9,000.00	\$11,000.00	\$9,000.00	\$0.00	\$11,000.00	\$9,000.00	\$9,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$9,000.00	\$11,000.00	\$9,000.00	\$0.00	\$11,000.00	\$9,000.00	\$9,000.00	\$0.00
3000	SERVICIOS GENERALES	\$155,000.00	\$0.00	\$155,000.00	\$19,216.00	\$135,784.00	\$19,216.00	\$0.00	\$135,784.00	\$19,216.00	\$19,216.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$150,000.00	\$0.00	\$150,000.00	\$17,400.00	\$132,600.00	\$17,400.00	\$0.00	\$132,600.00	\$17,400.00	\$17,400.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$150,000.00	-\$17,400.00	\$132,600.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$150,000.00	-\$17,400.00	\$132,600.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$1,816.00	\$3,184.00	\$1,816.00	\$0.00	\$3,184.00	\$1,816.00	\$1,816.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$1,816.00	\$3,184.00	\$1,816.00	\$0.00	\$3,184.00	\$1,816.00	\$1,816.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$1,816.00	\$3,184.00	\$1,816.00	\$0.00	\$3,184.00	\$1,816.00	\$1,816.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
SINDICATURA		\$463,500.00	\$3,000.00	\$466,500.00	\$116,804.95	\$349,695.05	\$116,804.95	\$0.00	\$349,695.05	\$116,804.95	\$116,804.95	\$0.00
R28005 COMUNICACION SOCIAL												
1000	SERVICIOS PERSONALES	\$118,000.00	\$0.00	\$118,000.00	\$45,442.52	\$72,557.48	\$45,442.52	\$0.00	\$72,557.48	\$45,442.52	\$45,442.52	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$100,000.00	\$0.00	\$100,000.00	\$45,442.52	\$54,557.48	\$45,442.52	\$0.00	\$54,557.48	\$45,442.52	\$45,442.52	\$0.00
1130	Sueldos base al personal permanente	\$100,000.00	\$0.00	\$100,000.00	\$45,442.52	\$54,557.48	\$45,442.52	\$0.00	\$54,557.48	\$45,442.52	\$45,442.52	\$0.00
1131	Sueldos base al personal permanente	\$100,000.00	\$0.00	\$100,000.00	\$45,442.52	\$54,557.48	\$45,442.52	\$0.00	\$54,557.48	\$45,442.52	\$45,442.52	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$51,000.00	\$10,000.00	\$61,000.00	\$58,103.20	\$2,896.80	\$58,103.20	\$0.00	\$2,896.80	\$58,103.20	\$58,103.20	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$50,000.00	\$10,000.00	\$60,000.00	\$58,103.20	\$1,896.80	\$58,103.20	\$0.00	\$1,896.80	\$58,103.20	\$58,103.20	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$10,000.00	\$60,000.00	\$58,103.20	\$1,896.80	\$58,103.20	\$0.00	\$1,896.80	\$58,103.20	\$58,103.20	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$10,000.00	\$60,000.00	\$58,103.20	\$1,896.80	\$58,103.20	\$0.00	\$1,896.80	\$58,103.20	\$58,103.20	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$16,900.01	\$16,900.01	\$16,900.01	\$0.00	\$16,900.01	\$0.00	\$0.00	\$16,900.01	\$16,900.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$16,900.01	\$16,900.01	\$16,900.01	\$0.00	\$16,900.01	\$0.00	\$0.00	\$16,900.01	\$16,900.01	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$16,900.01	\$16,900.01	\$16,900.01	\$0.00	\$16,900.01	\$0.00	\$0.00	\$16,900.01	\$16,900.01	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Deuda
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$16,900.01	\$16,900.01	\$16,900.01	\$0.00	\$16,900.01	\$0.00	\$0.00	\$16,900.01	\$16,900.01	\$0.00
COMUNICACION SOCIAL	\$186,000.00	\$26,900.01	\$212,900.01	\$120,445.73	\$92,454.28	\$120,445.73	\$0.00	\$92,454.28	\$120,445.73	\$120,445.73	\$0.00
R28006 TESORERIA											
1000 SERVICIOS PERSONALES	\$1,710,000.00	-\$131,038.38	\$1,578,961.62	\$191,859.90	\$1,387,101.72	\$191,859.90	\$0.00	\$1,387,101.72	\$191,859.90	\$191,859.90	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$950,000.00	-\$40,000.00	\$910,000.00	\$178,076.10	\$731,923.90	\$178,076.10	\$0.00	\$731,923.90	\$178,076.10	\$178,076.10	\$0.00
1130 Sueldos base al personal permanente	\$950,000.00	-\$40,000.00	\$910,000.00	\$178,076.10	\$731,923.90	\$178,076.10	\$0.00	\$731,923.90	\$178,076.10	\$178,076.10	\$0.00
1131 Sueldos base al personal permanente	\$950,000.00	-\$40,000.00	\$910,000.00	\$178,076.10	\$731,923.90	\$178,076.10	\$0.00	\$731,923.90	\$178,076.10	\$178,076.10	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$360,000.00	\$18,000.00	\$378,000.00	\$13,783.80	\$364,216.20	\$13,783.80	\$0.00	\$364,216.20	\$13,783.80	\$13,783.80	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$360,000.00	-\$2,000.00	\$358,000.00	\$2,302.00	\$355,698.00	\$2,302.00	\$0.00	\$355,698.00	\$2,302.00	\$2,302.00	\$0.00
1321 Primas de vacaciones	\$10,000.00	-\$2,000.00	\$8,000.00	\$2,302.00	\$5,698.00	\$2,302.00	\$0.00	\$5,698.00	\$2,302.00	\$2,302.00	\$0.00
1323 Gratificación Fin de Año (Aguinaldo)	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$11,481.80	\$8,518.20	\$11,481.80	\$0.00	\$8,518.20	\$11,481.80	\$11,481.80	\$0.00
1341 Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$11,481.80	\$8,518.20	\$11,481.80	\$0.00	\$8,518.20	\$11,481.80	\$11,481.80	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$400,000.00	-\$109,038.38	\$290,961.62	\$0.00	\$290,961.62	\$0.00	\$0.00	\$290,961.62	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$400,000.00	-\$109,038.38	\$290,961.62	\$0.00	\$290,961.62	\$0.00	\$0.00	\$290,961.62	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$400,000.00	-\$109,038.38	\$290,961.62	\$0.00	\$290,961.62	\$0.00	\$0.00	\$290,961.62	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$195,000.00	\$15,121.88	\$210,121.88	\$96,996.45	\$113,125.43	\$96,996.45	\$0.00	\$113,125.43	\$96,996.45	\$96,996.45	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$145,000.00	-\$7,850.60	\$137,149.40	\$63,736.80	\$73,412.60	\$63,736.80	\$0.00	\$73,412.60	\$63,736.80	\$63,736.80	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$130,000.00	-\$27,850.60	\$102,149.40	\$35,378.51	\$66,770.89	\$35,378.51	\$0.00	\$66,770.89	\$35,378.51	\$35,378.51	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$130,000.00	-\$27,850.60	\$102,149.40	\$35,378.51	\$66,770.89	\$35,378.51	\$0.00	\$66,770.89	\$35,378.51	\$35,378.51	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$20,000.00	\$35,000.00	\$28,358.29	\$6,641.71	\$28,358.29	\$0.00	\$6,641.71	\$28,358.29	\$28,358.29	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$20,000.00	\$35,000.00	\$28,358.29	\$6,641.71	\$28,358.29	\$0.00	\$6,641.71	\$28,358.29	\$28,358.29	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$30,000.00	-\$217.52	\$29,782.48	\$3,480.00	\$26,302.48	\$3,480.00	\$0.00	\$26,302.48	\$3,480.00	\$3,480.00	\$0.00
2210 Productos alimenticios para personas	\$30,000.00	-\$217.52	\$29,782.48	\$3,480.00	\$26,302.48	\$3,480.00	\$0.00	\$26,302.48	\$3,480.00	\$3,480.00	\$0.00
2211 Productos alimenticios para personas	\$30,000.00	-\$217.52	\$29,782.48	\$3,480.00	\$26,302.48	\$3,480.00	\$0.00	\$26,302.48	\$3,480.00	\$3,480.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$20,000.00	\$40,000.00	\$26,589.65	\$13,410.35	\$26,589.65	\$0.00	\$13,410.35	\$26,589.65	\$26,589.65	\$0.00
2610 Combustibles, lubricantes y aditivos	\$20,000.00	\$20,000.00	\$40,000.00	\$26,589.65	\$13,410.35	\$26,589.65	\$0.00	\$13,410.35	\$26,589.65	\$26,589.65	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$20,000.00	\$40,000.00	\$26,589.65	\$13,410.35	\$26,589.65	\$0.00	\$13,410.35	\$26,589.65	\$26,589.65	\$0.00
3000	SERVICIOS GENERALES	\$6,157,000.00	-\$145,923.00	\$6,011,077.00	\$1,679,110.63	\$4,331,966.37	\$1,679,110.63	\$0.00	\$4,331,966.37	\$1,679,110.63	\$1,679,110.63	\$0.00
3100	SERVICIOS BÁSICOS	\$4,730,000.00	-\$137,446.00	\$4,592,554.00	\$1,411,627.00	\$3,180,927.00	\$1,411,627.00	\$0.00	\$3,180,927.00	\$1,411,627.00	\$1,411,627.00	\$0.00
3110	Energía eléctrica	\$4,700,000.00	-\$137,446.00	\$4,562,554.00	\$1,411,627.00	\$3,150,927.00	\$1,411,627.00	\$0.00	\$3,150,927.00	\$1,411,627.00	\$1,411,627.00	\$0.00
3111	Energía eléctrica	\$4,700,000.00	-\$137,446.00	\$4,562,554.00	\$1,411,627.00	\$3,150,927.00	\$1,411,627.00	\$0.00	\$3,150,927.00	\$1,411,627.00	\$1,411,627.00	\$0.00
3140	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$547,000.00	-\$6,200.00	\$540,800.00	\$101,790.00	\$439,010.00	\$101,790.00	\$0.00	\$439,010.00	\$101,790.00	\$101,790.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$15,990.00	\$484,010.00	\$87,000.00	\$397,010.00	\$87,000.00	\$0.00	\$397,010.00	\$87,000.00	\$87,000.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$15,990.00	\$484,010.00	\$87,000.00	\$397,010.00	\$87,000.00	\$0.00	\$397,010.00	\$87,000.00	\$87,000.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$14,790.00	\$14,790.00	\$14,790.00	\$0.00	\$14,790.00	\$0.00	\$0.00	\$14,790.00	\$14,790.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$14,790.00	\$14,790.00	\$14,790.00	\$0.00	\$14,790.00	\$0.00	\$0.00	\$14,790.00	\$14,790.00	\$0.00
3340	Servicios de capacitación	\$47,000.00	-\$5,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$47,000.00	-\$5,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$30,000.00	\$735.00	\$30,735.00	\$5,392.24	\$25,342.76	\$5,392.24	\$0.00	\$25,342.76	\$5,392.24	\$5,392.24	\$0.00
3410	Servicios financieros y bancarios	\$30,000.00	-\$100.00	\$29,900.00	\$4,557.64	\$25,342.36	\$4,557.64	\$0.00	\$25,342.36	\$4,557.64	\$4,557.64	\$0.00
3411	Servicios financieros y bancarios	\$30,000.00	-\$100.00	\$29,900.00	\$4,557.64	\$25,342.36	\$4,557.64	\$0.00	\$25,342.36	\$4,557.64	\$4,557.64	\$0.00
3470	Fletes y maniobras	\$0.00	\$835.00	\$835.00	\$834.60	\$0.40	\$834.60	\$0.00	\$0.40	\$834.60	\$834.60	\$0.00
3471	Fletes y maniobras	\$0.00	\$835.00	\$835.00	\$834.60	\$0.40	\$834.60	\$0.00	\$0.40	\$834.60	\$834.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$6,750.00	\$6,750.00	\$6,742.79	\$7.21	\$6,742.79	\$0.00	\$7.21	\$6,742.79	\$6,742.79	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$6,750.00	\$6,750.00	\$6,742.79	\$7.21	\$6,742.79	\$0.00	\$7.21	\$6,742.79	\$6,742.79	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$6,750.00	\$6,750.00	\$6,742.79	\$7.21	\$6,742.79	\$0.00	\$7.21	\$6,742.79	\$6,742.79	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$200,000.00	-\$9,762.00	\$190,238.00	\$6,561.25	\$183,676.75	\$6,561.25	\$0.00	\$183,676.75	\$6,561.25	\$6,561.25	\$0.00
3750	Viáticos en el país	\$200,000.00	-\$9,762.00	\$190,238.00	\$6,561.25	\$183,676.75	\$6,561.25	\$0.00	\$183,676.75	\$6,561.25	\$6,561.25	\$0.00
3751	Viáticos en el país	\$200,000.00	-\$9,762.00	\$190,238.00	\$6,561.25	\$183,676.75	\$6,561.25	\$0.00	\$183,676.75	\$6,561.25	\$6,561.25	\$0.00
3900	OTROS SERVICIOS GENERALES	\$650,000.00	\$0.00	\$650,000.00	\$146,997.35	\$503,002.65	\$146,997.35	\$0.00	\$503,002.65	\$146,997.35	\$146,997.35	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$300,000.00	\$0.00	\$300,000.00	\$100,465.00	\$199,535.00	\$100,465.00	\$0.00	\$199,535.00	\$100,465.00	\$100,465.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$300,000.00	\$0.00	\$300,000.00	\$100,465.00	\$199,535.00	\$100,465.00	\$0.00	\$199,535.00	\$100,465.00	\$100,465.00	\$0.00
3990	Otros servicios generales	\$350,000.00	\$0.00	\$350,000.00	\$46,532.35	\$303,467.65	\$46,532.35	\$0.00	\$303,467.65	\$46,532.35	\$46,532.35	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3991	Otros servicios generales	\$350,000.00	\$0.00	\$350,000.00	\$46,532.35	\$303,467.65	\$46,532.35	\$0.00	\$303,467.65	\$46,532.35	\$46,532.35	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$220,000.00	-\$117,980.01	\$102,019.99	\$0.00	\$102,019.99	\$0.00	\$0.00	\$102,019.99	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$190,000.00	-\$117,980.01	\$72,019.99	\$0.00	\$72,019.99	\$0.00	\$0.00	\$72,019.99	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$120,000.00	-\$89,400.00	\$30,600.00	\$0.00	\$30,600.00	\$0.00	\$0.00	\$30,600.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$120,000.00	-\$89,400.00	\$30,600.00	\$0.00	\$30,600.00	\$0.00	\$0.00	\$30,600.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$70,000.00	-\$28,580.01	\$41,419.99	\$0.00	\$41,419.99	\$0.00	\$0.00	\$41,419.99	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$70,000.00	-\$28,580.01	\$41,419.99	\$0.00	\$41,419.99	\$0.00	\$0.00	\$41,419.99	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$350,000.00	-\$250,383.49	\$99,616.51	\$0.00	\$99,616.51	\$0.00	\$0.00	\$99,616.51	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$350,000.00	-\$250,383.49	\$99,616.51	\$0.00	\$99,616.51	\$0.00	\$0.00	\$99,616.51	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$350,000.00	-\$250,383.49	\$99,616.51	\$0.00	\$99,616.51	\$0.00	\$0.00	\$99,616.51	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$350,000.00	-\$250,383.49	\$99,616.51	\$0.00	\$99,616.51	\$0.00	\$0.00	\$99,616.51	\$0.00	\$0.00	\$0.00
TESORERIA		\$8,632,000.00	-\$630,203.00	\$8,001,797.00	\$1,967,966.98	\$6,033,830.02	\$1,967,966.98	\$0.00	\$6,033,830.02	\$1,967,966.98	\$1,967,966.98	\$0.00
R28007 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$295,000.00	\$7,000.00	\$302,000.00	\$153,095.70	\$148,904.30	\$153,095.70	\$0.00	\$148,904.30	\$153,095.70	\$153,095.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$260,000.00	\$0.00	\$260,000.00	\$144,396.54	\$115,603.46	\$144,396.54	\$0.00	\$115,603.46	\$144,396.54	\$144,396.54	\$0.00
1130	Sueldos base al personal permanente	\$260,000.00	\$0.00	\$260,000.00	\$144,396.54	\$115,603.46	\$144,396.54	\$0.00	\$115,603.46	\$144,396.54	\$144,396.54	\$0.00
1131	Sueldos base al personal permanente	\$260,000.00	\$0.00	\$260,000.00	\$144,396.54	\$115,603.46	\$144,396.54	\$0.00	\$115,603.46	\$144,396.54	\$144,396.54	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$35,000.00	\$7,000.00	\$42,000.00	\$8,699.16	\$33,300.84	\$8,699.16	\$0.00	\$33,300.84	\$8,699.16	\$8,699.16	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$35,000.00	-\$2,000.00	\$33,000.00	\$1,256.00	\$31,744.00	\$1,256.00	\$0.00	\$31,744.00	\$1,256.00	\$1,256.00	\$0.00
1321	Primas de vacaciones	\$5,000.00	-\$2,000.00	\$3,000.00	\$1,256.00	\$1,744.00	\$1,256.00	\$0.00	\$1,744.00	\$1,256.00	\$1,256.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$9,000.00	\$9,000.00	\$7,443.16	\$1,556.84	\$7,443.16	\$0.00	\$1,556.84	\$7,443.16	\$7,443.16	\$0.00
1341	Compensaciones	\$0.00	\$9,000.00	\$9,000.00	\$7,443.16	\$1,556.84	\$7,443.16	\$0.00	\$1,556.84	\$7,443.16	\$7,443.16	\$0.00
2000	MATERIALES Y SUMINISTROS	\$32,000.00	-\$8,980.00	\$23,020.00	\$11,111.05	\$11,908.95	\$11,111.05	\$0.00	\$11,908.95	\$11,111.05	\$11,111.05	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$19,000.00	-\$8,980.00	\$10,020.00	\$4,705.56	\$5,314.44	\$4,705.56	\$0.00	\$5,314.44	\$4,705.56	\$4,705.56	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$1,020.00	\$5,020.00	\$3,974.30	\$1,045.70	\$3,974.30	\$0.00	\$1,045.70	\$3,974.30	\$3,974.30	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$1,020.00	\$5,020.00	\$3,974.30	\$1,045.70	\$3,974.30	\$0.00	\$1,045.70	\$3,974.30	\$3,974.30	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$10,000.00	\$5,000.00	\$731.26	\$4,268.74	\$731.26	\$0.00	\$4,268.74	\$731.26	\$731.26	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$10,000.00	\$5,000.00	\$731.26	\$4,268.74	\$731.26	\$0.00	\$4,268.74	\$731.26	\$731.26	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$6,405.49	\$3,594.51	\$6,405.49	\$0.00	\$3,594.51	\$6,405.49	\$6,405.49	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$6,405.49	\$3,594.51	\$6,405.49	\$0.00	\$3,594.51	\$6,405.49	\$6,405.49	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$6,405.49	\$3,594.51	\$6,405.49	\$0.00	\$3,594.51	\$6,405.49	\$6,405.49	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$2,780.00	\$2,220.00	\$2,780.00	\$0.00	\$2,220.00	\$2,780.00	\$2,780.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$2,780.00	\$2,220.00	\$2,780.00	\$0.00	\$2,220.00	\$2,780.00	\$2,780.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$2,780.00	\$2,220.00	\$2,780.00	\$0.00	\$2,220.00	\$2,780.00	\$2,780.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$2,780.00	\$2,220.00	\$2,780.00	\$0.00	\$2,220.00	\$2,780.00	\$2,780.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
CONTRALORIA		\$372,000.00	-\$1,980.00	\$370,020.00	\$166,986.75	\$203,033.25	\$166,986.75	\$0.00	\$203,033.25	\$166,986.75	\$166,986.75	\$0.00
R28008 DESARROLLO SOCIAL												
1000	SERVICIOS PERSONALES	\$632,000.00	-\$37,000.00	\$595,000.00	\$233,726.01	\$361,273.99	\$233,726.01	\$0.00	\$361,273.99	\$233,726.01	\$233,726.01	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$400,000.00	-\$40,500.00	\$359,500.00	\$228,082.56	\$131,417.44	\$228,082.56	\$0.00	\$131,417.44	\$228,082.56	\$228,082.56	\$0.00
1130	Sueldos base al personal permanente	\$400,000.00	-\$40,500.00	\$359,500.00	\$228,082.56	\$131,417.44	\$228,082.56	\$0.00	\$131,417.44	\$228,082.56	\$228,082.56	\$0.00
1131	Sueldos base al personal permanente	\$400,000.00	-\$40,500.00	\$359,500.00	\$228,082.56	\$131,417.44	\$228,082.56	\$0.00	\$131,417.44	\$228,082.56	\$228,082.56	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$217,000.00	\$3,500.00	\$220,500.00	\$5,643.45	\$214,856.55	\$5,643.45	\$0.00	\$214,856.55	\$5,643.45	\$5,643.45	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$217,000.00	\$0.00	\$217,000.00	\$1,575.00	\$215,425.00	\$1,575.00	\$0.00	\$215,425.00	\$1,575.00	\$1,575.00	\$0.00
1321	Primas de vacaciones	\$17,000.00	\$0.00	\$17,000.00	\$1,575.00	\$15,425.00	\$1,575.00	\$0.00	\$15,425.00	\$1,575.00	\$1,575.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$3,500.00	\$3,500.00	\$4,068.45	-\$568.45	\$4,068.45	\$0.00	-\$568.45	\$4,068.45	\$4,068.45	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1341	Compensaciones	\$0.00	\$3,500.00	\$3,500.00	\$4,068.45	-\$568.45	\$4,068.45	\$0.00	-\$568.45	\$4,068.45	\$4,068.45	\$0.00
2000	MATERIALES Y SUMINISTROS	\$85,000.00	\$18,170.00	\$103,170.00	\$31,392.28	\$71,777.72	\$31,392.28	\$0.00	\$71,777.72	\$31,392.28	\$31,392.28	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$15,000.00	\$15,000.00	\$30,000.00	\$15,422.20	\$14,577.80	\$15,422.20	\$0.00	\$14,577.80	\$15,422.20	\$15,422.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$15,000.00	\$20,000.00	\$15,422.20	\$4,577.80	\$15,422.20	\$0.00	\$4,577.80	\$15,422.20	\$15,422.20	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$15,000.00	\$20,000.00	\$15,422.20	\$4,577.80	\$15,422.20	\$0.00	\$4,577.80	\$15,422.20	\$15,422.20	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$0.00	\$60,000.00	\$12,800.08	\$47,199.92	\$12,800.08	\$0.00	\$47,199.92	\$12,800.08	\$12,800.08	\$0.00
2610	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$12,800.08	\$47,199.92	\$12,800.08	\$0.00	\$47,199.92	\$12,800.08	\$12,800.08	\$0.00
2611	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$12,800.08	\$47,199.92	\$12,800.08	\$0.00	\$47,199.92	\$12,800.08	\$12,800.08	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$3,170.00	\$3,170.00	\$3,170.00	\$0.00	\$3,170.00	\$0.00	\$0.00	\$3,170.00	\$3,170.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,170.00	\$3,170.00	\$3,170.00	\$0.00	\$3,170.00	\$0.00	\$0.00	\$3,170.00	\$3,170.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,170.00	\$3,170.00	\$3,170.00	\$0.00	\$3,170.00	\$0.00	\$0.00	\$3,170.00	\$3,170.00	\$0.00
3000	SERVICIOS GENERALES	\$45,000.00	\$75,030.00	\$120,030.00	\$75,883.03	\$44,146.97	\$75,883.03	\$0.00	\$44,146.97	\$75,883.03	\$75,883.03	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$40,000.00	-\$870.00	\$39,130.00	\$0.00	\$39,130.00	\$0.00	\$0.00	\$39,130.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$40,000.00	-\$870.00	\$39,130.00	\$0.00	\$39,130.00	\$0.00	\$0.00	\$39,130.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$40,000.00	-\$870.00	\$39,130.00	\$0.00	\$39,130.00	\$0.00	\$0.00	\$39,130.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$72,900.00	\$72,900.00	\$72,883.03	\$16.97	\$72,883.03	\$0.00	\$16.97	\$72,883.03	\$72,883.03	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$72,900.00	\$72,900.00	\$72,883.03	\$16.97	\$72,883.03	\$0.00	\$16.97	\$72,883.03	\$72,883.03	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$72,900.00	\$72,900.00	\$72,883.03	\$16.97	\$72,883.03	\$0.00	\$16.97	\$72,883.03	\$72,883.03	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
 Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
 09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5110	Muebles de oficina y estantería	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL		\$842,000.00	-\$23,800.00	\$818,200.00	\$341,001.32	\$477,198.68	\$341,001.32	\$0.00	\$477,198.68	\$341,001.32	\$341,001.32	\$0.00
R28009 ARCHIVO MUNICIPAL												
1000	SERVICIOS PERSONALES	\$142,000.00	\$0.00	\$142,000.00	\$32,803.00	\$109,197.00	\$32,803.00	\$0.00	\$109,197.00	\$32,803.00	\$32,803.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$130,000.00	\$0.00	\$130,000.00	\$32,131.00	\$97,869.00	\$32,131.00	\$0.00	\$97,869.00	\$32,131.00	\$32,131.00	\$0.00
1130	Sueldos base al personal permanente	\$130,000.00	\$0.00	\$130,000.00	\$32,131.00	\$97,869.00	\$32,131.00	\$0.00	\$97,869.00	\$32,131.00	\$32,131.00	\$0.00
1131	Sueldos base al personal permanente	\$130,000.00	\$0.00	\$130,000.00	\$32,131.00	\$97,869.00	\$32,131.00	\$0.00	\$97,869.00	\$32,131.00	\$32,131.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$12,000.00	\$0.00	\$12,000.00	\$672.00	\$11,328.00	\$672.00	\$0.00	\$11,328.00	\$672.00	\$672.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$12,000.00	\$0.00	\$12,000.00	\$672.00	\$11,328.00	\$672.00	\$0.00	\$11,328.00	\$672.00	\$672.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$672.00	\$1,328.00	\$672.00	\$0.00	\$1,328.00	\$672.00	\$672.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$8,000.00	\$0.00	\$8,000.00	\$3,054.20	\$4,945.80	\$3,054.20	\$0.00	\$4,945.80	\$3,054.20	\$3,054.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,000.00	\$0.00	\$5,000.00	\$2,754.20	\$2,245.80	\$2,754.20	\$0.00	\$2,245.80	\$2,754.20	\$2,754.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$2,754.20	\$2,245.80	\$2,754.20	\$0.00	\$2,245.80	\$2,754.20	\$2,754.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$2,754.20	\$2,245.80	\$2,754.20	\$0.00	\$2,245.80	\$2,754.20	\$2,754.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$2,700.00	\$300.00	\$0.00	\$2,700.00	\$300.00	\$300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$2,700.00	\$300.00	\$0.00	\$2,700.00	\$300.00	\$300.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$2,700.00	\$300.00	\$0.00	\$2,700.00	\$300.00	\$300.00	\$0.00
3000	SERVICIOS GENERALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$15,000.00	-\$900.00	\$14,100.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$15,000.00	-\$900.00	\$14,100.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$15,000.00	-\$900.00	\$14,100.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	-\$900.00	\$14,100.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00
ARCHIVO MUNICIPAL		\$166,500.00	-\$900.00	\$165,600.00	\$35,857.20	\$129,742.80	\$35,857.20	\$0.00	\$129,742.80	\$35,857.20	\$35,857.20	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
R28010 CULTURA Y DEPORTES												
1000	SERVICIOS PERSONALES	\$313,500.00	\$0.00	\$313,500.00	\$133,270.52	\$180,229.48	\$133,270.52	\$0.00	\$180,229.48	\$133,270.52	\$133,270.52	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$300,000.00	-\$1,000.00	\$299,000.00	\$131,617.52	\$167,382.48	\$131,617.52	\$0.00	\$167,382.48	\$131,617.52	\$131,617.52	\$0.00
1130	Sueldos base al personal permanente	\$300,000.00	-\$1,000.00	\$299,000.00	\$131,617.52	\$167,382.48	\$131,617.52	\$0.00	\$167,382.48	\$131,617.52	\$131,617.52	\$0.00
1131	Sueldos base al personal permanente	\$300,000.00	-\$1,000.00	\$299,000.00	\$131,617.52	\$167,382.48	\$131,617.52	\$0.00	\$167,382.48	\$131,617.52	\$131,617.52	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$13,500.00	\$1,000.00	\$14,500.00	\$1,653.00	\$12,847.00	\$1,653.00	\$0.00	\$12,847.00	\$1,653.00	\$1,653.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$13,500.00	\$1,000.00	\$14,500.00	\$1,653.00	\$12,847.00	\$1,653.00	\$0.00	\$12,847.00	\$1,653.00	\$1,653.00	\$0.00
1321	Primas de vacaciones	\$1,500.00	\$1,000.00	\$2,500.00	\$1,653.00	\$847.00	\$1,653.00	\$0.00	\$847.00	\$1,653.00	\$1,653.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$60,000.00	\$0.00	\$60,000.00	\$15,950.18	\$44,049.82	\$15,950.18	\$0.00	\$44,049.82	\$15,950.18	\$15,950.18	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$15,950.18	\$24,049.82	\$15,950.18	\$0.00	\$24,049.82	\$15,950.18	\$15,950.18	\$0.00
2610	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$15,950.18	\$24,049.82	\$15,950.18	\$0.00	\$24,049.82	\$15,950.18	\$15,950.18	\$0.00
2611	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$15,950.18	\$24,049.82	\$15,950.18	\$0.00	\$24,049.82	\$15,950.18	\$15,950.18	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$35,184.00	\$35,184.00	\$31,317.00	\$3,867.00	\$31,317.00	\$0.00	\$3,867.00	\$31,317.00	\$31,317.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$17,726.00	\$17,726.00	\$13,859.00	\$3,867.00	\$13,859.00	\$0.00	\$3,867.00	\$13,859.00	\$13,859.00	\$0.00
3110	Energía eléctrica	\$0.00	\$17,726.00	\$17,726.00	\$13,859.00	\$3,867.00	\$13,859.00	\$0.00	\$3,867.00	\$13,859.00	\$13,859.00	\$0.00
3111	Energía eléctrica	\$0.00	\$17,726.00	\$17,726.00	\$13,859.00	\$3,867.00	\$13,859.00	\$0.00	\$3,867.00	\$13,859.00	\$13,859.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$17,458.00	\$17,458.00	\$17,458.00	\$0.00	\$17,458.00	\$0.00	\$0.00	\$17,458.00	\$17,458.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$17,458.00	\$17,458.00	\$17,458.00	\$0.00	\$17,458.00	\$0.00	\$0.00	\$17,458.00	\$17,458.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$17,458.00	\$17,458.00	\$17,458.00	\$0.00	\$17,458.00	\$0.00	\$0.00	\$17,458.00	\$17,458.00	\$0.00
CULTURA Y DEPORTES		\$373,500.00	\$35,184.00	\$408,684.00	\$180,537.70	\$228,146.30	\$180,537.70	\$0.00	\$228,146.30	\$180,537.70	\$180,537.70	\$0.00
R28011 CATASTRO												
1000	SERVICIOS PERSONALES	\$149,000.00	\$1,000.00	\$150,000.00	\$65,309.68	\$84,690.32	\$65,309.68	\$0.00	\$84,690.32	\$65,309.68	\$65,309.68	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$130,000.00	-\$200.00	\$129,800.00	\$63,865.68	\$65,934.32	\$63,865.68	\$0.00	\$65,934.32	\$63,865.68	\$63,865.68	\$0.00
1130	Sueldos base al personal permanente	\$130,000.00	-\$200.00	\$129,800.00	\$63,865.68	\$65,934.32	\$63,865.68	\$0.00	\$65,934.32	\$63,865.68	\$63,865.68	\$0.00
1131	Sueldos base al personal permanente	\$130,000.00	-\$200.00	\$129,800.00	\$63,865.68	\$65,934.32	\$63,865.68	\$0.00	\$65,934.32	\$63,865.68	\$63,865.68	\$0.00



**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$19,000.00	\$1,200.00	\$20,200.00	\$1,444.00	\$18,756.00	\$1,444.00	\$0.00	\$18,756.00	\$1,444.00	\$1,444.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$19,000.00	\$0.00	\$19,000.00	\$514.00	\$18,486.00	\$514.00	\$0.00	\$18,486.00	\$514.00	\$514.00	\$0.00
1321	Primas de vacaciones	\$3,000.00	\$0.00	\$3,000.00	\$514.00	\$2,486.00	\$514.00	\$0.00	\$2,486.00	\$514.00	\$514.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$1,200.00	\$1,200.00	\$930.00	\$270.00	\$930.00	\$0.00	\$270.00	\$930.00	\$930.00	\$0.00
1341	Compensaciones	\$0.00	\$1,200.00	\$1,200.00	\$930.00	\$270.00	\$930.00	\$0.00	\$270.00	\$930.00	\$930.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$14,000.00	\$0.00	\$14,000.00	\$5,924.26	\$8,075.74	\$5,924.26	\$0.00	\$8,075.74	\$5,924.26	\$5,924.26	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,000.00	\$0.00	\$8,000.00	\$2,674.26	\$5,325.74	\$2,674.26	\$0.00	\$5,325.74	\$2,674.26	\$2,674.26	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$1,943.00	\$3,057.00	\$1,943.00	\$0.00	\$3,057.00	\$1,943.00	\$1,943.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$1,943.00	\$3,057.00	\$1,943.00	\$0.00	\$3,057.00	\$1,943.00	\$1,943.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$731.26	\$2,268.74	\$731.26	\$0.00	\$2,268.74	\$731.26	\$731.26	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$731.26	\$2,268.74	\$731.26	\$0.00	\$2,268.74	\$731.26	\$731.26	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,000.00	\$0.00	\$6,000.00	\$3,250.00	\$2,750.00	\$3,250.00	\$0.00	\$2,750.00	\$3,250.00	\$3,250.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$3,250.00	\$2,750.00	\$3,250.00	\$0.00	\$2,750.00	\$3,250.00	\$3,250.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$3,250.00	\$2,750.00	\$3,250.00	\$0.00	\$2,750.00	\$3,250.00	\$3,250.00	\$0.00
3000	SERVICIOS GENERALES	\$50,000.00	\$2,900.00	\$52,900.00	\$2,900.00	\$50,000.00	\$2,900.00	\$0.00	\$50,000.00	\$2,900.00	\$2,900.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE'	\$90,000.00	\$71,500.00	\$161,500.00	\$110,689.00	\$50,811.00	\$110,689.00	\$0.00	\$50,811.00	\$110,689.00	\$110,689.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$60,000.00	-\$2,900.00	\$57,100.00	\$6,289.00	\$50,811.00	\$6,289.00	\$0.00	\$50,811.00	\$6,289.00	\$6,289.00	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5111	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	-\$2,900.00	\$37,100.00	\$6,289.00	\$30,811.00	\$6,289.00	\$0.00	\$30,811.00	\$6,289.00	\$6,289.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	-\$2,900.00	\$37,100.00	\$6,289.00	\$30,811.00	\$6,289.00	\$0.00	\$30,811.00	\$6,289.00	\$6,289.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	\$74,400.00	\$104,400.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$104,400.00	\$0.00
5910	Software	\$30,000.00	\$74,400.00	\$104,400.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$104,400.00	\$0.00
5911	Software	\$30,000.00	\$74,400.00	\$104,400.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$104,400.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
9910	ADEFAS	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
9911	ADEFAS	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
CATASTRO		\$303,000.00	\$76,618.00	\$379,618.00	\$186,040.94	\$193,577.06	\$186,040.94	\$0.00	\$193,577.06	\$186,040.94	\$186,040.94	\$0.00
R28012 BIBLIOTECA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$102,000.00	\$0.00	\$102,000.00	\$12,712.00	\$89,288.00	\$12,712.00	\$0.00	\$89,288.00	\$12,712.00	\$12,712.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$100,000.00	-\$5,000.00	\$95,000.00	\$12,571.00	\$82,429.00	\$12,571.00	\$0.00	\$82,429.00	\$12,571.00	\$12,571.00	\$0.00
1130	Sueldos base al personal permanente	\$100,000.00	-\$5,000.00	\$95,000.00	\$12,571.00	\$82,429.00	\$12,571.00	\$0.00	\$82,429.00	\$12,571.00	\$12,571.00	\$0.00
1131	Sueldos base al personal permanente	\$100,000.00	-\$5,000.00	\$95,000.00	\$12,571.00	\$82,429.00	\$12,571.00	\$0.00	\$82,429.00	\$12,571.00	\$12,571.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,000.00	\$5,000.00	\$7,000.00	\$141.00	\$6,859.00	\$141.00	\$0.00	\$6,859.00	\$141.00	\$141.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$141.00	\$4,859.00	\$141.00	\$0.00	\$4,859.00	\$141.00	\$141.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$141.00	\$4,859.00	\$141.00	\$0.00	\$4,859.00	\$141.00	\$141.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$15,000.00	\$10,177.00	\$25,177.00	\$15,112.00	\$10,065.00	\$15,112.00	\$0.00	\$10,065.00	\$15,112.00	\$15,112.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,481.00	\$1,481.00	\$1,416.00	\$65.00	\$1,416.00	\$0.00	\$65.00	\$1,416.00	\$1,416.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,481.00	\$1,481.00	\$1,416.00	\$65.00	\$1,416.00	\$0.00	\$65.00	\$1,416.00	\$1,416.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,481.00	\$1,481.00	\$1,416.00	\$65.00	\$1,416.00	\$0.00	\$65.00	\$1,416.00	\$1,416.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$15,000.00	\$8,500.00	\$23,500.00	\$13,500.00	\$10,000.00	\$13,500.00	\$0.00	\$10,000.00	\$13,500.00	\$13,500.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3220	Arrendamiento de edificios	\$15,000.00	\$8,500.00	\$23,500.00	\$13,500.00	\$10,000.00	\$13,500.00	\$0.00	\$10,000.00	\$13,500.00	\$13,500.00	\$0.00
3221	Arrendamiento de edificios	\$15,000.00	\$8,500.00	\$23,500.00	\$13,500.00	\$10,000.00	\$13,500.00	\$0.00	\$10,000.00	\$13,500.00	\$13,500.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$196.00	\$196.00	\$196.00	\$0.00	\$196.00	\$0.00	\$0.00	\$196.00	\$196.00	\$0.00
3750	Viáticos en el país	\$0.00	\$196.00	\$196.00	\$196.00	\$0.00	\$196.00	\$0.00	\$0.00	\$196.00	\$196.00	\$0.00
3751	Viáticos en el país	\$0.00	\$196.00	\$196.00	\$196.00	\$0.00	\$196.00	\$0.00	\$0.00	\$196.00	\$196.00	\$0.00
BIBLIOTECA MUNICIPAL		\$120,500.00	\$10,177.00	\$130,677.00	\$27,824.00	\$102,853.00	\$27,824.00	\$0.00	\$102,853.00	\$27,824.00	\$27,824.00	\$0.00
R28013 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$228,500.00	\$7,000.00	\$235,500.00	\$105,319.09	\$130,180.91	\$105,319.09	\$0.00	\$130,180.91	\$105,319.09	\$105,319.09	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$200,000.00	-\$1,000.00	\$199,000.00	\$100,384.14	\$98,615.86	\$100,384.14	\$0.00	\$98,615.86	\$100,384.14	\$100,384.14	\$0.00
1130	Sueldos base al personal permanente	\$200,000.00	-\$1,000.00	\$199,000.00	\$100,384.14	\$98,615.86	\$100,384.14	\$0.00	\$98,615.86	\$100,384.14	\$100,384.14	\$0.00
1131	Sueldos base al personal permanente	\$200,000.00	-\$1,000.00	\$199,000.00	\$100,384.14	\$98,615.86	\$100,384.14	\$0.00	\$98,615.86	\$100,384.14	\$100,384.14	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,500.00	\$8,000.00	\$36,500.00	\$4,934.95	\$31,565.05	\$4,934.95	\$0.00	\$31,565.05	\$4,934.95	\$4,934.95	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$28,500.00	\$0.00	\$28,500.00	\$1,383.00	\$27,117.00	\$1,383.00	\$0.00	\$27,117.00	\$1,383.00	\$1,383.00	\$0.00
1321	Primas de vacaciones	\$3,500.00	\$0.00	\$3,500.00	\$1,383.00	\$2,117.00	\$1,383.00	\$0.00	\$2,117.00	\$1,383.00	\$1,383.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$8,000.00	\$8,000.00	\$3,551.95	\$4,448.05	\$3,551.95	\$0.00	\$4,448.05	\$3,551.95	\$3,551.95	\$0.00
1341	Compensaciones	\$0.00	\$8,000.00	\$8,000.00	\$3,551.95	\$4,448.05	\$3,551.95	\$0.00	\$4,448.05	\$3,551.95	\$3,551.95	\$0.00
2000	MATERIALES Y SUMINISTROS	\$38,000.00	\$20,641.00	\$58,641.00	\$35,890.15	\$22,750.85	\$35,890.15	\$0.00	\$22,750.85	\$35,890.15	\$35,890.15	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$38,000.00	\$10,641.00	\$48,641.00	\$30,890.15	\$17,750.85	\$30,890.15	\$0.00	\$17,750.85	\$30,890.15	\$30,890.15	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$10,641.00	\$10,641.00	\$9,178.15	\$1,462.85	\$9,178.15	\$0.00	\$1,462.85	\$9,178.15	\$9,178.15	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$10,641.00	\$10,641.00	\$9,178.15	\$1,462.85	\$9,178.15	\$0.00	\$1,462.85	\$9,178.15	\$9,178.15	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$35,000.00	\$0.00	\$35,000.00	\$21,712.00	\$13,288.00	\$21,712.00	\$0.00	\$13,288.00	\$21,712.00	\$21,712.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$35,000.00	\$0.00	\$35,000.00	\$21,712.00	\$13,288.00	\$21,712.00	\$0.00	\$13,288.00	\$21,712.00	\$21,712.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
3000	SERVICIOS GENERALES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3750	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL		\$278,500.00	\$27,641.00	\$306,141.00	\$141,209.24	\$164,931.76	\$141,209.24	\$0.00	\$164,931.76	\$141,209.24	\$141,209.24	\$0.00
R28014 DESARROLLO RURAL												
1000	SERVICIOS PERSONALES	\$260,000.00	\$5,000.00	\$265,000.00	\$120,381.27	\$144,618.73	\$120,381.27	\$0.00	\$144,618.73	\$120,381.27	\$120,381.27	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$230,000.00	\$0.00	\$230,000.00	\$117,010.27	\$112,989.73	\$117,010.27	\$0.00	\$112,989.73	\$117,010.27	\$117,010.27	\$0.00
1130	Sueldos base al personal permanente	\$230,000.00	\$0.00	\$230,000.00	\$117,010.27	\$112,989.73	\$117,010.27	\$0.00	\$112,989.73	\$117,010.27	\$117,010.27	\$0.00
1131	Sueldos base al personal permanente	\$230,000.00	\$0.00	\$230,000.00	\$117,010.27	\$112,989.73	\$117,010.27	\$0.00	\$112,989.73	\$117,010.27	\$117,010.27	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$30,000.00	\$5,000.00	\$35,000.00	\$3,371.00	\$31,629.00	\$3,371.00	\$0.00	\$31,629.00	\$3,371.00	\$3,371.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$30,000.00	\$0.00	\$30,000.00	\$1,771.00	\$28,229.00	\$1,771.00	\$0.00	\$28,229.00	\$1,771.00	\$1,771.00	\$0.00
1321	Primas de vacaciones	\$4,000.00	\$0.00	\$4,000.00	\$1,771.00	\$2,229.00	\$1,771.00	\$0.00	\$2,229.00	\$1,771.00	\$1,771.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$1,600.00	\$3,400.00	\$1,600.00	\$0.00	\$3,400.00	\$1,600.00	\$1,600.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$1,600.00	\$3,400.00	\$1,600.00	\$0.00	\$3,400.00	\$1,600.00	\$1,600.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$27,000.00	\$0.00	\$27,000.00	\$3,300.00	\$23,700.00	\$3,300.00	\$0.00	\$23,700.00	\$3,300.00	\$3,300.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$3,300.00	\$16,700.00	\$3,300.00	\$0.00	\$16,700.00	\$3,300.00	\$3,300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$3,300.00	\$16,700.00	\$3,300.00	\$0.00	\$16,700.00	\$3,300.00	\$3,300.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$3,300.00	\$16,700.00	\$3,300.00	\$0.00	\$16,700.00	\$3,300.00	\$3,300.00	\$0.00
3000	SERVICIOS GENERALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$300,000.00	\$0.00	\$300,000.00	\$1,378.24	\$298,621.76	\$1,378.24	\$0.00	\$298,621.76	\$1,378.24	\$1,378.24	\$0.00
4400	AYUDAS SOCIALES	\$300,000.00	\$0.00	\$300,000.00	\$1,378.24	\$298,621.76	\$1,378.24	\$0.00	\$298,621.76	\$1,378.24	\$1,378.24	\$0.00
4410	Ayudas sociales a personas	\$300,000.00	\$0.00	\$300,000.00	\$1,378.24	\$298,621.76	\$1,378.24	\$0.00	\$298,621.76	\$1,378.24	\$1,378.24	\$0.00
4411	Ayudas sociales a personas	\$300,000.00	\$0.00	\$300,000.00	\$1,378.24	\$298,621.76	\$1,378.24	\$0.00	\$298,621.76	\$1,378.24	\$1,378.24	\$0.00
DESARROLLO RURAL		\$593,000.00	\$5,000.00	\$598,000.00	\$125,059.51	\$472,940.49	\$125,059.51	\$0.00	\$472,940.49	\$125,059.51	\$125,059.51	\$0.00
R28015 DIF												
1000	SERVICIOS PERSONALES	\$636,000.00	\$9,000.00	\$645,000.00	\$233,772.47	\$411,227.53	\$233,772.47	\$0.00	\$411,227.53	\$233,772.47	\$233,772.47	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$565,000.00	\$0.00	\$565,000.00	\$225,428.00	\$339,572.00	\$225,428.00	\$0.00	\$339,572.00	\$225,428.00	\$225,428.00	\$0.00
1130	Sueldos base al personal permanente	\$565,000.00	\$0.00	\$565,000.00	\$225,428.00	\$339,572.00	\$225,428.00	\$0.00	\$339,572.00	\$225,428.00	\$225,428.00	\$0.00
1131	Sueldos base al personal permanente	\$565,000.00	\$0.00	\$565,000.00	\$225,428.00	\$339,572.00	\$225,428.00	\$0.00	\$339,572.00	\$225,428.00	\$225,428.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$71,000.00	\$9,000.00	\$80,000.00	\$8,344.47	\$71,655.53	\$8,344.47	\$0.00	\$71,655.53	\$8,344.47	\$8,344.47	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$71,000.00	\$0.00	\$71,000.00	\$3,200.00	\$67,800.00	\$3,200.00	\$0.00	\$67,800.00	\$3,200.00	\$3,200.00	\$0.00
1321	Primas de vacaciones	\$11,000.00	\$0.00	\$11,000.00	\$3,200.00	\$7,800.00	\$3,200.00	\$0.00	\$7,800.00	\$3,200.00	\$3,200.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$9,000.00	\$9,000.00	\$5,144.47	\$3,855.53	\$5,144.47	\$0.00	\$3,855.53	\$5,144.47	\$5,144.47	\$0.00
1341	Compensaciones	\$0.00	\$9,000.00	\$9,000.00	\$5,144.47	\$3,855.53	\$5,144.47	\$0.00	\$3,855.53	\$5,144.47	\$5,144.47	\$0.00
2000	MATERIALES Y SUMINISTROS	\$749,000.00	\$0.00	\$749,000.00	\$159,264.74	\$589,735.26	\$159,264.74	\$0.00	\$589,735.26	\$159,264.74	\$159,264.74	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$39,000.00	\$0.00	\$39,000.00	\$7,399.36	\$31,600.64	\$7,399.36	\$0.00	\$31,600.64	\$7,399.36	\$7,399.36	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$6,935.36	\$18,064.64	\$6,935.36	\$0.00	\$18,064.64	\$6,935.36	\$6,935.36	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$6,935.36	\$18,064.64	\$6,935.36	\$0.00	\$18,064.64	\$6,935.36	\$6,935.36	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$464.00	\$9,536.00	\$464.00	\$0.00	\$9,536.00	\$464.00	\$464.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$464.00	\$9,536.00	\$464.00	\$0.00	\$9,536.00	\$464.00	\$464.00	\$0.00
2160	Material de limpieza	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$600,000.00	\$0.00	\$600,000.00	\$150,050.28	\$449,949.72	\$150,050.28	\$0.00	\$449,949.72	\$150,050.28	\$150,050.28	\$0.00
2610	Combustibles, lubricantes y aditivos	\$600,000.00	\$0.00	\$600,000.00	\$150,050.28	\$449,949.72	\$150,050.28	\$0.00	\$449,949.72	\$150,050.28	\$150,050.28	\$0.00
2611	Combustibles, lubricantes y aditivos	\$600,000.00	\$0.00	\$600,000.00	\$150,050.28	\$449,949.72	\$150,050.28	\$0.00	\$449,949.72	\$150,050.28	\$150,050.28	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$100,000.00	\$0.00	\$100,000.00	\$1,815.10	\$98,184.90	\$1,815.10	\$0.00	\$98,184.90	\$1,815.10	\$1,815.10	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$1,815.10	\$98,184.90	\$1,815.10	\$0.00	\$98,184.90	\$1,815.10	\$1,815.10	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$1,815.10	\$98,184.90	\$1,815.10	\$0.00	\$98,184.90	\$1,815.10	\$1,815.10	\$0.00
3000	SERVICIOS GENERALES	\$177,500.00	\$682,250.00	\$859,750.00	\$727,711.03	\$132,038.97	\$727,711.03	\$0.00	\$132,038.97	\$727,711.03	\$727,711.03	\$0.00
3100	SERVICIOS BÁSICOS	\$12,500.00	\$1,097.00	\$13,597.00	\$282.00	\$13,315.00	\$282.00	\$0.00	\$13,315.00	\$282.00	\$282.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,097.00	\$1,097.00	\$282.00	\$815.00	\$282.00	\$0.00	\$815.00	\$282.00	\$282.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,097.00	\$1,097.00	\$282.00	\$815.00	\$282.00	\$0.00	\$815.00	\$282.00	\$282.00	\$0.00
3120	Gas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$50,000.00	\$0.00	\$50,000.00	\$33,264.00	\$16,736.00	\$33,264.00	\$0.00	\$16,736.00	\$33,264.00	\$33,264.00	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$33,264.00	\$16,736.00	\$33,264.00	\$0.00	\$16,736.00	\$33,264.00	\$33,264.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$33,264.00	\$16,736.00	\$33,264.00	\$0.00	\$16,736.00	\$33,264.00	\$33,264.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$100,000.00	\$0.00	\$100,000.00	\$10,672.00	\$89,328.00	\$10,672.00	\$0.00	\$89,328.00	\$10,672.00	\$10,672.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$10,672.00	\$89,328.00	\$10,672.00	\$0.00	\$89,328.00	\$10,672.00	\$10,672.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$10,672.00	\$89,328.00	\$10,672.00	\$0.00	\$89,328.00	\$10,672.00	\$10,672.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$2,340.03	\$12,659.97	\$2,340.03	\$0.00	\$12,659.97	\$2,340.03	\$2,340.03	\$0.00
3750	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$2,340.03	\$12,659.97	\$2,340.03	\$0.00	\$12,659.97	\$2,340.03	\$2,340.03	\$0.00
3751	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$2,340.03	\$12,659.97	\$2,340.03	\$0.00	\$12,659.97	\$2,340.03	\$2,340.03	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$681,153.00	\$681,153.00	\$681,153.00	\$0.00	\$681,153.00	\$0.00	\$0.00	\$681,153.00	\$681,153.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$681,153.00	\$681,153.00	\$681,153.00	\$0.00	\$681,153.00	\$0.00	\$0.00	\$681,153.00	\$681,153.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$681,153.00	\$681,153.00	\$681,153.00	\$0.00	\$681,153.00	\$0.00	\$0.00	\$681,153.00	\$681,153.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$400,000.00	\$0.00	\$400,000.00	\$227,174.77	\$172,825.23	\$227,174.77	\$0.00	\$172,825.23	\$227,174.77	\$227,174.77	\$0.00
4400	AYUDAS SOCIALES	\$400,000.00	\$0.00	\$400,000.00	\$227,174.77	\$172,825.23	\$227,174.77	\$0.00	\$172,825.23	\$227,174.77	\$227,174.77	\$0.00
4410	Ayudas sociales a personas	\$400,000.00	\$0.00	\$400,000.00	\$227,174.77	\$172,825.23	\$227,174.77	\$0.00	\$172,825.23	\$227,174.77	\$227,174.77	\$0.00
4411	Ayudas sociales a personas	\$400,000.00	\$0.00	\$400,000.00	\$227,174.77	\$172,825.23	\$227,174.77	\$0.00	\$172,825.23	\$227,174.77	\$227,174.77	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$55,000.00	-\$25,520.00	\$29,480.00	\$6,300.01	\$23,179.99	\$6,300.01	\$0.00	\$23,179.99	\$6,300.01	\$6,300.01	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$55,000.00	-\$25,520.00	\$29,480.00	\$6,300.01	\$23,179.99	\$6,300.01	\$0.00	\$23,179.99	\$6,300.01	\$6,300.01	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$35,000.00	-\$25,520.00	\$9,480.00	\$6,300.01	\$3,179.99	\$6,300.01	\$0.00	\$3,179.99	\$6,300.01	\$6,300.01	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$35,000.00	-\$25,520.00	\$9,480.00	\$6,300.01	\$3,179.99	\$6,300.01	\$0.00	\$3,179.99	\$6,300.01	\$6,300.01	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$153,120.00	\$153,120.00	\$153,120.00	\$0.00	\$153,120.00	\$0.00	\$0.00	\$153,120.00	\$153,120.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$153,120.00	\$153,120.00	\$153,120.00	\$0.00	\$153,120.00	\$0.00	\$0.00	\$153,120.00	\$153,120.00	\$0.00
9910	ADEFAS	\$0.00	\$153,120.00	\$153,120.00	\$153,120.00	\$0.00	\$153,120.00	\$0.00	\$0.00	\$153,120.00	\$153,120.00	\$0.00
9911	ADEFAS	\$0.00	\$153,120.00	\$153,120.00	\$153,120.00	\$0.00	\$153,120.00	\$0.00	\$0.00	\$153,120.00	\$153,120.00	\$0.00
DIF		\$2,017,500.00	\$818,850.00	\$2,836,350.00	\$1,507,343.02	\$1,329,006.98	\$1,507,343.02	\$0.00	\$1,329,006.98	\$1,507,343.02	\$1,507,343.02	\$0.00
R28016 OBRAS PUBLICAS												
1000	SERVICIOS PERSONALES	\$2,620,000.00	\$137,106.52	\$2,757,106.52	\$1,189,904.44	\$1,567,202.08	\$1,189,904.44	\$0.00	\$1,567,202.08	\$1,189,904.44	\$1,189,904.44	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,300,000.00	-\$40,000.00	\$2,260,000.00	\$1,024,390.62	\$1,235,609.38	\$1,024,390.62	\$0.00	\$1,235,609.38	\$1,024,390.62	\$1,024,390.62	\$0.00
1130	Sueldos base al personal permanente	\$2,300,000.00	-\$40,000.00	\$2,260,000.00	\$1,024,390.62	\$1,235,609.38	\$1,024,390.62	\$0.00	\$1,235,609.38	\$1,024,390.62	\$1,024,390.62	\$0.00
1131	Sueldos base al personal permanente	\$2,300,000.00	-\$40,000.00	\$2,260,000.00	\$1,024,390.62	\$1,235,609.38	\$1,024,390.62	\$0.00	\$1,235,609.38	\$1,024,390.62	\$1,024,390.62	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$270,000.00	\$70,000.00	\$340,000.00	\$58,407.30	\$281,592.70	\$58,407.30	\$0.00	\$281,592.70	\$58,407.30	\$58,407.30	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$270,000.00	\$0.00	\$270,000.00	\$15,301.00	\$254,699.00	\$15,301.00	\$0.00	\$254,699.00	\$15,301.00	\$15,301.00	\$0.00
1321	Primas de vacaciones	\$30,000.00	\$0.00	\$30,000.00	\$15,301.00	\$14,699.00	\$15,301.00	\$0.00	\$14,699.00	\$15,301.00	\$15,301.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$70,000.00	\$70,000.00	\$43,106.30	\$26,893.70	\$43,106.30	\$0.00	\$26,893.70	\$43,106.30	\$43,106.30	\$0.00
1341	Compensaciones	\$0.00	\$70,000.00	\$70,000.00	\$43,106.30	\$26,893.70	\$43,106.30	\$0.00	\$26,893.70	\$43,106.30	\$43,106.30	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$107,106.52	\$107,106.52	\$107,106.52	\$0.00	\$107,106.52	\$0.00	\$0.00	\$107,106.52	\$107,106.52	\$0.00
1520	Indemnizaciones	\$0.00	\$107,106.52	\$107,106.52	\$107,106.52	\$0.00	\$107,106.52	\$0.00	\$0.00	\$107,106.52	\$107,106.52	\$0.00
1521	Indemnizaciones	\$0.00	\$107,106.52	\$107,106.52	\$107,106.52	\$0.00	\$107,106.52	\$0.00	\$0.00	\$107,106.52	\$107,106.52	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,376,000.00	-\$90,190.00	\$1,285,810.00	\$249,906.19	\$1,035,903.81	\$249,906.19	\$0.00	\$1,035,903.81	\$249,906.19	\$249,906.19	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$253,000.00	-\$11,230.00	\$241,770.00	\$51,968.00	\$189,802.00	\$51,968.00	\$0.00	\$189,802.00	\$51,968.00	\$51,968.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y | 16/ene./2025
hora de Impresión | 09:34 a. m.

Unidad Administrativa	Presupuesto Disponible para	Comprometid	Presupuesto	Cuentas por		
Objeto del Gasto	Aprobado	o No	Vigente	Ejercido	Pagado	Pagar
		Devengado				Deuda
	Ampliaciones / (Reducciones)	Devengado	Comprometido	Sin Devengar		
2111 Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$250,000.00	-\$11,230.00	\$238,770.00	\$51,968.00	\$186,802.00	\$51,968.00
2161 Material de limpieza	\$250,000.00	-\$11,230.00	\$238,770.00	\$51,968.00	\$186,802.00	\$51,968.00
2200 ALIMENTOS Y UTENSILIOS	\$8,000.00	\$0.00	\$8,000.00	\$4,980.00	\$3,020.00	\$4,980.00
2210 Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$4,980.00	\$3,020.00	\$4,980.00
2211 Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$4,980.00	\$3,020.00	\$4,980.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$435,000.00	-\$3,190.00	\$431,810.00	\$33,347.92	\$398,462.08	\$33,347.92
2410 Productos minerales no metálicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00
2411 Productos minerales no metálicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00
2420 Cemento y productos de concreto	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
2421 Cemento y productos de concreto	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
2440 Madera y productos de madera	\$25,000.00	\$0.00	\$25,000.00	\$17,346.64	\$7,653.36	\$17,346.64
2441 Madera y productos de madera	\$25,000.00	\$0.00	\$25,000.00	\$17,346.64	\$7,653.36	\$17,346.64
2460 Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$7,091.29	\$22,908.71	\$7,091.29
2461 Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$7,091.29	\$22,908.71	\$7,091.29
2470 Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$5,568.00	\$44,432.00	\$5,568.00
2471 Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$5,568.00	\$44,432.00	\$5,568.00
2490 Otros materiales y artículos de construcción y reparación	\$50,000.00	-\$3,190.00	\$46,810.00	\$3,341.99	\$43,468.01	\$3,341.99
2491 Otros materiales y artículos de construcción y reparación	\$50,000.00	-\$3,190.00	\$46,810.00	\$3,341.99	\$43,468.01	\$3,341.99
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$550,000.00	-\$65,000.00	\$485,000.00	\$143,473.00	\$341,527.00	\$143,473.00
2610 Combustibles, lubricantes y aditivos	\$550,000.00	-\$65,000.00	\$485,000.00	\$143,473.00	\$341,527.00	\$143,473.00
2611 Combustibles, lubricantes y aditivos	\$550,000.00	-\$65,000.00	\$485,000.00	\$143,473.00	\$341,527.00	\$143,473.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$110,000.00	-\$10,770.00	\$99,230.00	\$16,137.27	\$83,092.73	\$16,137.27
2910 Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$9,509.10	\$40,490.90	\$9,509.10
2911 Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$9,509.10	\$40,490.90	\$9,509.10
2960 Refacciones y accesorios menores de equipo de transpor	\$60,000.00	-\$10,770.00	\$49,230.00	\$6,628.17	\$42,601.83	\$6,628.17
2961 Refacciones y accesorios menores de equipo de transpor	\$60,000.00	-\$10,770.00	\$49,230.00	\$6,628.17	\$42,601.83	\$6,628.17
3000 SERVICIOS GENERALES	\$810,000.00	\$8,775.00	\$818,775.00	\$115,219.75	\$703,555.25	\$115,219.75



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3100	SERVICIOS BÁSICOS	\$0.00	\$16,946.00	\$16,946.00	\$13,326.00	\$3,620.00	\$13,326.00	\$0.00	\$3,620.00	\$13,326.00	\$13,326.00	\$0.00
3110	Energía eléctrica	\$0.00	\$16,946.00	\$16,946.00	\$13,326.00	\$3,620.00	\$13,326.00	\$0.00	\$3,620.00	\$13,326.00	\$13,326.00	\$0.00
3111	Energía eléctrica	\$0.00	\$16,946.00	\$16,946.00	\$13,326.00	\$3,620.00	\$13,326.00	\$0.00	\$3,620.00	\$13,326.00	\$13,326.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$400,000.00	\$0.00	\$400,000.00	\$3,654.00	\$396,346.00	\$3,654.00	\$0.00	\$396,346.00	\$3,654.00	\$3,654.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$400,000.00	\$0.00	\$400,000.00	\$3,654.00	\$396,346.00	\$3,654.00	\$0.00	\$396,346.00	\$3,654.00	\$3,654.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$400,000.00	\$0.00	\$400,000.00	\$3,654.00	\$396,346.00	\$3,654.00	\$0.00	\$396,346.00	\$3,654.00	\$3,654.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$30,000.00	-\$835.00	\$29,165.00	\$0.00	\$29,165.00	\$0.00	\$0.00	\$29,165.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$30,000.00	-\$835.00	\$29,165.00	\$0.00	\$29,165.00	\$0.00	\$0.00	\$29,165.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$30,000.00	-\$835.00	\$29,165.00	\$0.00	\$29,165.00	\$0.00	\$0.00	\$29,165.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$380,000.00	-\$7,336.00	\$372,664.00	\$98,239.75	\$274,424.25	\$98,239.75	\$0.00	\$274,424.25	\$98,239.75	\$98,239.75	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$180,000.00	\$0.00	\$180,000.00	\$34,659.74	\$145,340.26	\$34,659.74	\$0.00	\$145,340.26	\$34,659.74	\$34,659.74	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$180,000.00	\$0.00	\$180,000.00	\$34,659.74	\$145,340.26	\$34,659.74	\$0.00	\$145,340.26	\$34,659.74	\$34,659.74	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$200,000.00	-\$7,336.00	\$192,664.00	\$63,580.01	\$129,083.99	\$63,580.01	\$0.00	\$129,083.99	\$63,580.01	\$63,580.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$200,000.00	-\$7,336.00	\$192,664.00	\$63,580.01	\$129,083.99	\$63,580.01	\$0.00	\$129,083.99	\$63,580.01	\$63,580.01	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLEI	\$923,000.00	-\$673,500.00	\$249,500.00	\$0.00	\$249,500.00	\$0.00	\$0.00	\$249,500.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$908,000.00	-\$673,500.00	\$234,500.00	\$0.00	\$234,500.00	\$0.00	\$0.00	\$234,500.00	\$0.00	\$0.00	\$0.00
5630	Maquinaria y equipo de construcción	\$858,000.00	-\$673,500.00	\$184,500.00	\$0.00	\$184,500.00	\$0.00	\$0.00	\$184,500.00	\$0.00	\$0.00	\$0.00
5631	Maquinaria y equipo de construcción	\$858,000.00	-\$673,500.00	\$184,500.00	\$0.00	\$184,500.00	\$0.00	\$0.00	\$184,500.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$56,037.09	\$56,037.09	\$56,037.09	\$0.00	\$56,037.09	\$0.00	\$0.00	\$56,037.09	\$56,037.09	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$56,037.09	\$56,037.09	\$56,037.09	\$0.00	\$56,037.09	\$0.00	\$0.00	\$56,037.09	\$56,037.09	\$0.00
9910	ADEFAS	\$0.00	\$56,037.09	\$56,037.09	\$56,037.09	\$0.00	\$56,037.09	\$0.00	\$0.00	\$56,037.09	\$56,037.09	\$0.00
9911	ADEFAS	\$0.00	\$56,037.09	\$56,037.09	\$56,037.09	\$0.00	\$56,037.09	\$0.00	\$0.00	\$56,037.09	\$56,037.09	\$0.00
OBRAS PUBLICAS		\$5,729,000.00	-\$561,771.39	\$5,167,228.61	\$1,611,067.47	\$3,556,161.14	\$1,611,067.47	\$0.00	\$3,556,161.14	\$1,611,067.47	\$1,611,067.47	\$0.00
R28017 AGUA POTABLE												
1000	SERVICIOS PERSONALES	\$565,000.00	\$1,931.86	\$566,931.86	\$272,589.04	\$294,342.82	\$272,589.04	\$0.00	\$294,342.82	\$272,589.04	\$272,589.04	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Objeto del Gasto	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$480,000.00	-\$30,000.00	\$450,000.00	\$243,415.18	\$206,584.82	\$243,415.18	\$0.00	\$206,584.82	\$243,415.18	\$243,415.18	\$0.00
1130	Sueldos base al personal permanente	\$480,000.00	-\$30,000.00	\$450,000.00	\$243,415.18	\$206,584.82	\$243,415.18	\$0.00	\$206,584.82	\$243,415.18	\$243,415.18	\$0.00
1131	Sueldos base al personal permanente	\$480,000.00	-\$30,000.00	\$450,000.00	\$243,415.18	\$206,584.82	\$243,415.18	\$0.00	\$206,584.82	\$243,415.18	\$243,415.18	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$74,000.00	\$30,000.00	\$104,000.00	\$27,242.00	\$76,758.00	\$27,242.00	\$0.00	\$76,758.00	\$27,242.00	\$27,242.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$74,000.00	\$0.00	\$74,000.00	\$2,877.00	\$71,123.00	\$2,877.00	\$0.00	\$71,123.00	\$2,877.00	\$2,877.00	\$0.00
1321	Primas de vacaciones	\$14,000.00	\$0.00	\$14,000.00	\$2,877.00	\$11,123.00	\$2,877.00	\$0.00	\$11,123.00	\$2,877.00	\$2,877.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$30,000.00	\$30,000.00	\$24,365.00	\$5,635.00	\$24,365.00	\$0.00	\$5,635.00	\$24,365.00	\$24,365.00	\$0.00
1341	Compensaciones	\$0.00	\$30,000.00	\$30,000.00	\$24,365.00	\$5,635.00	\$24,365.00	\$0.00	\$5,635.00	\$24,365.00	\$24,365.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$1,931.86	\$1,931.86	\$1,931.86	\$0.00	\$1,931.86	\$0.00	\$0.00	\$1,931.86	\$1,931.86	\$0.00
1520	Indemnizaciones	\$0.00	\$1,931.86	\$1,931.86	\$1,931.86	\$0.00	\$1,931.86	\$0.00	\$0.00	\$1,931.86	\$1,931.86	\$0.00
1521	Indemnizaciones	\$0.00	\$1,931.86	\$1,931.86	\$1,931.86	\$0.00	\$1,931.86	\$0.00	\$0.00	\$1,931.86	\$1,931.86	\$0.00
2000	MATERIALES Y SUMINISTROS	\$533,000.00	\$28,705.40	\$561,705.40	\$328,721.66	\$232,983.74	\$328,721.66	\$0.00	\$232,983.74	\$328,721.66	\$328,721.66	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,000.00	\$8,955.40	\$16,955.40	\$14,955.00	\$2,000.40	\$14,955.00	\$0.00	\$2,000.40	\$14,955.00	\$14,955.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$7,825.40	\$10,825.40	\$10,825.40	\$0.00	\$10,825.40	\$0.00	\$0.00	\$10,825.40	\$10,825.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$7,825.40	\$10,825.40	\$10,825.40	\$0.00	\$10,825.40	\$0.00	\$0.00	\$10,825.40	\$10,825.40	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$1,130.00	\$4,130.00	\$4,129.60	\$0.40	\$4,129.60	\$0.00	\$0.40	\$4,129.60	\$4,129.60	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$1,130.00	\$4,130.00	\$4,129.60	\$0.40	\$4,129.60	\$0.00	\$0.40	\$4,129.60	\$4,129.60	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$200,000.00	\$0.00	\$200,000.00	\$105,466.84	\$96,746.90	\$105,466.84	\$0.00	\$94,533.16	\$105,466.84	\$105,466.84	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$2,287.06	\$37,712.94	\$2,287.06	\$0.00	\$37,712.94	\$2,287.06	\$2,287.06	\$0.00
2461	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$2,287.06	\$37,712.94	\$2,287.06	\$0.00	\$37,712.94	\$2,287.06	\$2,287.06	\$0.00
2470	Artículos metálicos para la construcción	\$100,000.00	\$0.00	\$100,000.00	\$72,625.53	\$35,249.71	\$72,625.53	\$0.00	\$27,374.47	\$72,625.53	\$72,625.53	\$0.00
2471	Artículos metálicos para la construcción	\$100,000.00	\$0.00	\$100,000.00	\$72,625.53	\$35,249.71	\$72,625.53	\$0.00	\$27,374.47	\$72,625.53	\$72,625.53	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$30,554.25	\$13,784.25	\$30,554.25	\$0.00	\$19,445.75	\$30,554.25	\$30,554.25	\$0.00



Utr: SUPERVISOR
 Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2491	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$30,554.25	\$13,784.25	\$30,554.25	\$0.00	\$19,445.75	\$30,554.25	\$30,554.25	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$175,000.00	\$0.00	\$175,000.00	\$144,360.35	\$28,425.91	\$144,360.35	\$0.00	\$30,639.65	\$144,360.35	\$144,360.35	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$25,000.00	\$0.00	\$25,000.00	\$9,904.33	\$12,881.93	\$9,904.33	\$0.00	\$15,095.67	\$9,904.33	\$9,904.33	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$25,000.00	\$0.00	\$25,000.00	\$9,904.33	\$12,881.93	\$9,904.33	\$0.00	\$15,095.67	\$9,904.33	\$9,904.33	\$0.00
2590	Otros productos químicos	\$150,000.00	\$0.00	\$150,000.00	\$134,456.02	\$15,543.98	\$134,456.02	\$0.00	\$15,543.98	\$134,456.02	\$134,456.02	\$0.00
2591	Otros productos químicos	\$150,000.00	\$0.00	\$150,000.00	\$134,456.02	\$15,543.98	\$134,456.02	\$0.00	\$15,543.98	\$134,456.02	\$134,456.02	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$30,000.00	\$60,000.00	\$34,144.11	\$25,855.89	\$34,144.11	\$0.00	\$25,855.89	\$34,144.11	\$34,144.11	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,000.00	\$30,000.00	\$60,000.00	\$34,144.11	\$25,855.89	\$34,144.11	\$0.00	\$25,855.89	\$34,144.11	\$34,144.11	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,000.00	\$30,000.00	\$60,000.00	\$34,144.11	\$25,855.89	\$34,144.11	\$0.00	\$25,855.89	\$34,144.11	\$34,144.11	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$120,000.00	-\$10,250.00	\$109,750.00	\$29,795.36	\$79,954.64	\$29,795.36	\$0.00	\$79,954.64	\$29,795.36	\$29,795.36	\$0.00
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$15,266.86	\$34,733.14	\$15,266.86	\$0.00	\$34,733.14	\$15,266.86	\$15,266.86	\$0.00
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$15,266.86	\$34,733.14	\$15,266.86	\$0.00	\$34,733.14	\$15,266.86	\$15,266.86	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$60,000.00	-\$10,250.00	\$49,750.00	\$14,528.50	\$35,221.50	\$14,528.50	\$0.00	\$35,221.50	\$14,528.50	\$14,528.50	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$60,000.00	-\$10,250.00	\$49,750.00	\$14,528.50	\$35,221.50	\$14,528.50	\$0.00	\$35,221.50	\$14,528.50	\$14,528.50	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,114,000.00	\$5,120.00	\$3,119,120.00	\$720,574.60	\$2,398,545.40	\$720,574.60	\$0.00	\$2,398,545.40	\$720,574.60	\$720,574.60	\$0.00
3100	SERVICIOS BÁSICOS	\$2,504,000.00	-\$2,900.00	\$2,501,100.00	\$685,024.00	\$1,816,076.00	\$685,024.00	\$0.00	\$1,816,076.00	\$685,024.00	\$685,024.00	\$0.00
3110	Energía eléctrica	\$2,500,000.00	-\$2,900.00	\$2,497,100.00	\$683,863.00	\$1,813,237.00	\$683,863.00	\$0.00	\$1,813,237.00	\$683,863.00	\$683,863.00	\$0.00
3111	Energía eléctrica	\$2,500,000.00	-\$2,900.00	\$2,497,100.00	\$683,863.00	\$1,813,237.00	\$683,863.00	\$0.00	\$1,813,237.00	\$683,863.00	\$683,863.00	\$0.00
3140	Telefonía tradicional	\$4,000.00	\$0.00	\$4,000.00	\$1,161.00	\$2,839.00	\$1,161.00	\$0.00	\$2,839.00	\$1,161.00	\$1,161.00	\$0.00
3141	Telefonía tradicional	\$4,000.00	\$0.00	\$4,000.00	\$1,161.00	\$2,839.00	\$1,161.00	\$0.00	\$2,839.00	\$1,161.00	\$1,161.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$10,000.00	\$5,220.00	\$15,220.00	\$5,220.00	\$10,000.00	\$5,220.00	\$0.00	\$10,000.00	\$5,220.00	\$5,220.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$100.00	\$100.00	\$11.60	\$88.40	\$11.60	\$0.00	\$88.40	\$11.60	\$11.60	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$11.60	\$88.40	\$11.60	\$0.00	\$88.40	\$11.60	\$11.60	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$11.60	\$88.40	\$11.60	\$0.00	\$88.40	\$11.60	\$11.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$500,000.00	\$2,700.00	\$502,700.00	\$13,822.00	\$488,878.00	\$13,822.00	\$0.00	\$488,878.00	\$13,822.00	\$13,822.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,020.00	\$5,020.00	\$5,000.01	\$19.99	\$5,000.01	\$0.00	\$19.99	\$5,000.01	\$5,000.01	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,020.00	\$5,020.00	\$5,000.01	\$19.99	\$5,000.01	\$0.00	\$19.99	\$5,000.01	\$5,000.01	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$5,220.00	\$294,780.00	\$5,921.99	\$288,858.01	\$5,921.99	\$0.00	\$288,858.01	\$5,921.99	\$5,921.99	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$5,220.00	\$294,780.00	\$5,921.99	\$288,858.01	\$5,921.99	\$0.00	\$288,858.01	\$5,921.99	\$5,921.99	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$100,000.00	\$0.00	\$100,000.00	\$16,497.00	\$83,503.00	\$16,497.00	\$0.00	\$83,503.00	\$16,497.00	\$16,497.00	\$0.00
3920	Impuestos y derechos	\$100,000.00	\$0.00	\$100,000.00	\$16,497.00	\$83,503.00	\$16,497.00	\$0.00	\$83,503.00	\$16,497.00	\$16,497.00	\$0.00
3921	Impuestos y derechos	\$100,000.00	\$0.00	\$100,000.00	\$16,497.00	\$83,503.00	\$16,497.00	\$0.00	\$83,503.00	\$16,497.00	\$16,497.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$490,000.00	-\$460,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
AGUA POTABLE		\$4,702,000.00	-\$424,242.74	\$4,277,757.26	\$1,321,885.30	\$2,955,871.96	\$1,321,885.30	\$0.00	\$2,955,871.96	\$1,321,885.30	\$1,321,885.30	\$0.00
R28018 SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$428,500.00	-\$18,000.00	\$410,500.00	\$94,157.00	\$316,343.00	\$94,157.00	\$0.00	\$316,343.00	\$94,157.00	\$94,157.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$400,000.00	-\$20,000.00	\$380,000.00	\$90,272.00	\$289,728.00	\$90,272.00	\$0.00	\$289,728.00	\$90,272.00	\$90,272.00	\$0.00
1130	Sueldos base al personal permanente	\$400,000.00	-\$20,000.00	\$380,000.00	\$90,272.00	\$289,728.00	\$90,272.00	\$0.00	\$289,728.00	\$90,272.00	\$90,272.00	\$0.00
1131	Sueldos base al personal permanente	\$400,000.00	-\$20,000.00	\$380,000.00	\$90,272.00	\$289,728.00	\$90,272.00	\$0.00	\$289,728.00	\$90,272.00	\$90,272.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,500.00	\$2,000.00	\$30,500.00	\$3,885.00	\$26,615.00	\$3,885.00	\$0.00	\$26,615.00	\$3,885.00	\$3,885.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

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Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$28,500.00	\$0.00	\$28,500.00	\$2,685.00	\$25,815.00	\$2,685.00	\$0.00	\$25,815.00	\$2,685.00	\$2,685.00	\$0.00
1321	Primas de vacaciones	\$3,500.00	\$0.00	\$3,500.00	\$2,685.00	\$815.00	\$2,685.00	\$0.00	\$815.00	\$2,685.00	\$2,685.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$1,200.00	\$800.00	\$1,200.00	\$0.00	\$800.00	\$1,200.00	\$1,200.00	\$0.00
1341	Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$1,200.00	\$800.00	\$1,200.00	\$0.00	\$800.00	\$1,200.00	\$1,200.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$415,000.00	-\$20,000.00	\$395,000.00	\$143,550.00	\$251,450.00	\$143,550.00	\$0.00	\$251,450.00	\$143,550.00	\$143,550.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$250,000.00	-\$20,000.00	\$230,000.00	\$143,550.00	\$86,450.00	\$143,550.00	\$0.00	\$86,450.00	\$143,550.00	\$143,550.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$250,000.00	-\$20,000.00	\$230,000.00	\$143,550.00	\$86,450.00	\$143,550.00	\$0.00	\$86,450.00	\$143,550.00	\$143,550.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$250,000.00	-\$20,000.00	\$230,000.00	\$143,550.00	\$86,450.00	\$143,550.00	\$0.00	\$86,450.00	\$143,550.00	\$143,550.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$75,000.00	\$0.00	\$75,000.00	\$24,140.01	\$50,859.99	\$24,140.01	\$0.00	\$50,859.99	\$24,140.01	\$24,140.01	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$30,000.00	\$0.00	\$30,000.00	\$14,000.00	\$16,000.00	\$14,000.00	\$0.00	\$16,000.00	\$14,000.00	\$14,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$14,000.00	\$16,000.00	\$14,000.00	\$0.00	\$16,000.00	\$14,000.00	\$14,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$14,000.00	\$16,000.00	\$14,000.00	\$0.00	\$16,000.00	\$14,000.00	\$14,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$40,000.00	\$0.00	\$40,000.00	\$9,616.01	\$30,383.99	\$9,616.01	\$0.00	\$30,383.99	\$9,616.01	\$9,616.01	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$9,500.01	\$9,500.01	\$9,500.01	\$0.00	\$9,500.01	\$0.00	\$0.00	\$9,500.01	\$9,500.01	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$9,500.01	\$9,500.01	\$9,500.01	\$0.00	\$9,500.01	\$0.00	\$0.00	\$9,500.01	\$9,500.01	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$40,000.00	-\$9,500.01	\$30,499.99	\$116.00	\$30,383.99	\$116.00	\$0.00	\$30,383.99	\$116.00	\$116.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$40,000.00	-\$9,500.01	\$30,499.99	\$116.00	\$30,383.99	\$116.00	\$0.00	\$30,383.99	\$116.00	\$116.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$524.00	\$4,476.00	\$524.00	\$0.00	\$4,476.00	\$524.00	\$524.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$524.00	\$4,476.00	\$524.00	\$0.00	\$4,476.00	\$524.00	\$524.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$524.00	\$4,476.00	\$524.00	\$0.00	\$4,476.00	\$524.00	\$524.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$814,652.00	-\$754,620.00	\$60,032.00	\$0.00	\$60,032.00	\$0.00	\$0.00	\$60,032.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$284,652.00	-\$254,620.00	\$30,032.00	\$0.00	\$30,032.00	\$0.00	\$0.00	\$30,032.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$284,652.00	-\$254,620.00	\$30,032.00	\$0.00	\$30,032.00	\$0.00	\$0.00	\$30,032.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$284,652.00	-\$254,620.00	\$30,032.00	\$0.00	\$30,032.00	\$0.00	\$0.00	\$30,032.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA		\$1,733,152.00	-\$792,620.00	\$940,532.00	\$261,847.01	\$678,684.99	\$261,847.01	\$0.00	\$678,684.99	\$261,847.01	\$261,847.01	\$0.00
R28020 TRANSPARENCIA												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
TRANSPARENCIA		\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
R28021 RECURSOS HUMANOS												
1000	SERVICIOS PERSONALES	\$0.00	\$15,000.00	\$15,000.00	\$5,880.00	\$9,120.00	\$5,880.00	\$0.00	\$9,120.00	\$5,880.00	\$5,880.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$5,000.00	\$5,000.00	\$880.00	\$4,120.00	\$880.00	\$0.00	\$4,120.00	\$880.00	\$880.00	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$880.00	\$4,120.00	\$880.00	\$0.00	\$4,120.00	\$880.00	\$880.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$880.00	\$4,120.00	\$880.00	\$0.00	\$4,120.00	\$880.00	\$880.00	\$0.00
RECURSOS HUMANOS		\$0.00	\$15,000.00	\$15,000.00	\$5,880.00	\$9,120.00	\$5,880.00	\$0.00	\$9,120.00	\$5,880.00	\$5,880.00	\$0.00
R28023 ECOLOGIA												



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MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
ECOLOGIA		\$0.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
R28024 PLANEACION												
1000	SERVICIOS PERSONALES	\$222,000.00	\$0.00	\$222,000.00	\$48,422.70	\$173,577.30	\$48,422.70	\$0.00	\$173,577.30	\$48,422.70	\$48,422.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$200,000.00	\$0.00	\$200,000.00	\$48,422.70	\$151,577.30	\$48,422.70	\$0.00	\$151,577.30	\$48,422.70	\$48,422.70	\$0.00
1130	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$48,422.70	\$151,577.30	\$48,422.70	\$0.00	\$151,577.30	\$48,422.70	\$48,422.70	\$0.00
1131	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$48,422.70	\$151,577.30	\$48,422.70	\$0.00	\$151,577.30	\$48,422.70	\$48,422.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$14,500.00	\$6,784.20	\$21,284.20	\$21,083.83	\$200.37	\$21,083.83	\$0.00	\$200.37	\$21,083.83	\$21,083.83	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,500.00	\$1,784.20	\$3,284.20	\$3,283.83	\$0.37	\$3,283.83	\$0.00	\$0.37	\$3,283.83	\$3,283.83	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,500.00	\$1,418.20	\$2,918.20	\$2,918.20	\$0.00	\$2,918.20	\$0.00	\$0.00	\$2,918.20	\$2,918.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,500.00	\$1,418.20	\$2,918.20	\$2,918.20	\$0.00	\$2,918.20	\$0.00	\$0.00	\$2,918.20	\$2,918.20	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$366.00	\$366.00	\$365.63	\$0.37	\$365.63	\$0.00	\$0.37	\$365.63	\$365.63	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$366.00	\$366.00	\$365.63	\$0.37	\$365.63	\$0.00	\$0.37	\$365.63	\$365.63	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,000.00	\$5,000.00	\$18,000.00	\$17,800.00	\$200.00	\$17,800.00	\$0.00	\$200.00	\$17,800.00	\$17,800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$13,000.00	\$5,000.00	\$18,000.00	\$17,800.00	\$200.00	\$17,800.00	\$0.00	\$200.00	\$17,800.00	\$17,800.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$13,000.00	\$5,000.00	\$18,000.00	\$17,800.00	\$200.00	\$17,800.00	\$0.00	\$200.00	\$17,800.00	\$17,800.00	\$0.00
3000	SERVICIOS GENERALES	\$12,000.00	\$0.00	\$12,000.00	\$1,914.00	\$10,086.00	\$1,914.00	\$0.00	\$10,086.00	\$1,914.00	\$1,914.00	\$0.00
3100	SERVICIOS BÁSICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$7,000.00	\$0.00	\$7,000.00	\$1,914.00	\$5,086.00	\$1,914.00	\$0.00	\$5,086.00	\$1,914.00	\$1,914.00	\$0.00
3750	Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$1,914.00	\$5,086.00	\$1,914.00	\$0.00	\$5,086.00	\$1,914.00	\$1,914.00	\$0.00
3751	Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$1,914.00	\$5,086.00	\$1,914.00	\$0.00	\$5,086.00	\$1,914.00	\$1,914.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
PLANEACION		\$333,500.00	\$6,784.20	\$340,284.20	\$71,420.53	\$268,863.67	\$71,420.53	\$0.00	\$268,863.67	\$71,420.53	\$71,420.53	\$0.00
R28025 CONSULTORIOS MEDICOS SALUD												
1000	SERVICIOS PERSONALES	\$508,500.00	-\$81,000.00	\$427,500.00	\$64,035.00	\$363,465.00	\$64,035.00	\$0.00	\$363,465.00	\$64,035.00	\$64,035.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$500,000.00	-\$81,000.00	\$419,000.00	\$62,837.00	\$356,163.00	\$62,837.00	\$0.00	\$356,163.00	\$62,837.00	\$62,837.00	\$0.00
1130	Sueldos base al personal permanente	\$500,000.00	-\$81,000.00	\$419,000.00	\$62,837.00	\$356,163.00	\$62,837.00	\$0.00	\$356,163.00	\$62,837.00	\$62,837.00	\$0.00
1131	Sueldos base al personal permanente	\$500,000.00	-\$81,000.00	\$419,000.00	\$62,837.00	\$356,163.00	\$62,837.00	\$0.00	\$356,163.00	\$62,837.00	\$62,837.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,500.00	\$0.00	\$8,500.00	\$1,198.00	\$7,302.00	\$1,198.00	\$0.00	\$7,302.00	\$1,198.00	\$1,198.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$8,500.00	\$0.00	\$8,500.00	\$1,198.00	\$7,302.00	\$1,198.00	\$0.00	\$7,302.00	\$1,198.00	\$1,198.00	\$0.00
1321	Primas de vacaciones	\$1,500.00	\$0.00	\$1,500.00	\$1,198.00	\$302.00	\$1,198.00	\$0.00	\$302.00	\$1,198.00	\$1,198.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$157,000.00	\$131,580.00	\$288,580.00	\$91,610.98	\$196,969.02	\$91,610.98	\$0.00	\$196,969.02	\$91,610.98	\$91,610.98	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,580.00	\$1,580.00	\$1,578.45	\$1.55	\$1,578.45	\$0.00	\$1.55	\$1,578.45	\$1,578.45	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,580.00	\$1,580.00	\$1,578.45	\$1.55	\$1,578.45	\$0.00	\$1.55	\$1,578.45	\$1,578.45	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,580.00	\$1,580.00	\$1,578.45	\$1.55	\$1,578.45	\$0.00	\$1.55	\$1,578.45	\$1,578.45	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,000.00	\$130,000.00	\$137,000.00	\$90,032.53	\$46,967.47	\$90,032.53	\$0.00	\$46,967.47	\$90,032.53	\$90,032.53	\$0.00
2610	Combustibles, lubricantes y aditivos	\$7,000.00	\$130,000.00	\$137,000.00	\$90,032.53	\$46,967.47	\$90,032.53	\$0.00	\$46,967.47	\$90,032.53	\$90,032.53	\$0.00
2611	Combustibles, lubricantes y aditivos	\$7,000.00	\$130,000.00	\$137,000.00	\$90,032.53	\$46,967.47	\$90,032.53	\$0.00	\$46,967.47	\$90,032.53	\$90,032.53	\$0.00
3000	SERVICIOS GENERALES	\$6,000.00	\$16,488.00	\$22,488.00	\$14,708.00	\$7,780.00	\$14,708.00	\$0.00	\$7,780.00	\$14,708.00	\$14,708.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3100	SERVICIOS BÁSICOS	\$0.00	\$15,422.00	\$15,422.00	\$13,642.00	\$1,780.00	\$13,642.00	\$0.00	\$1,780.00	\$13,642.00	\$13,642.00	\$0.00
3110	Energía eléctrica	\$0.00	\$15,422.00	\$15,422.00	\$13,642.00	\$1,780.00	\$13,642.00	\$0.00	\$1,780.00	\$13,642.00	\$13,642.00	\$0.00
3111	Energía eléctrica	\$0.00	\$15,422.00	\$15,422.00	\$13,642.00	\$1,780.00	\$13,642.00	\$0.00	\$1,780.00	\$13,642.00	\$13,642.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$1,066.00	\$1,066.00	\$1,066.00	\$0.00	\$1,066.00	\$0.00	\$0.00	\$1,066.00	\$1,066.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,066.00	\$1,066.00	\$1,066.00	\$0.00	\$1,066.00	\$0.00	\$0.00	\$1,066.00	\$1,066.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,066.00	\$1,066.00	\$1,066.00	\$0.00	\$1,066.00	\$0.00	\$0.00	\$1,066.00	\$1,066.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
CONSULTORIOS MEDICOS SALUD		\$1,081,500.00	\$67,068.00	\$1,148,568.00	\$170,353.98	\$978,214.02	\$170,353.98	\$0.00	\$978,214.02	\$170,353.98	\$170,353.98	\$0.00
R28026 PROTECCION CIVIL												
1000	SERVICIOS PERSONALES	\$0.00	\$8,036.00	\$8,036.00	\$7,554.00	\$482.00	\$7,554.00	\$0.00	\$482.00	\$7,554.00	\$7,554.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$8,036.00	\$8,036.00	\$7,554.00	\$482.00	\$7,554.00	\$0.00	\$482.00	\$7,554.00	\$7,554.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$8,036.00	\$8,036.00	\$7,554.00	\$482.00	\$7,554.00	\$0.00	\$482.00	\$7,554.00	\$7,554.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$8,036.00	\$8,036.00	\$7,554.00	\$482.00	\$7,554.00	\$0.00	\$482.00	\$7,554.00	\$7,554.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$5,000.00	\$5,000.00	\$2,400.00	\$2,600.00	\$2,400.00	\$0.00	\$2,600.00	\$2,400.00	\$2,400.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,000.00	\$5,000.00	\$2,400.00	\$2,600.00	\$2,400.00	\$0.00	\$2,600.00	\$2,400.00	\$2,400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$2,400.00	\$2,600.00	\$2,400.00	\$0.00	\$2,600.00	\$2,400.00	\$2,400.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$2,400.00	\$2,600.00	\$2,400.00	\$0.00	\$2,600.00	\$2,400.00	\$2,400.00	\$0.00
PROTECCION CIVIL		\$0.00	\$13,036.00	\$13,036.00	\$9,954.00	\$3,082.00	\$9,954.00	\$0.00	\$3,082.00	\$9,954.00	\$9,954.00	\$0.00
R28029 UBR												
1000	SERVICIOS PERSONALES	\$222,000.00	\$2,000.00	\$224,000.00	\$69,428.00	\$154,572.00	\$69,428.00	\$0.00	\$154,572.00	\$69,428.00	\$69,428.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$200,000.00	\$0.00	\$200,000.00	\$67,824.00	\$132,176.00	\$67,824.00	\$0.00	\$132,176.00	\$67,824.00	\$67,824.00	\$0.00
1130	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$67,824.00	\$132,176.00	\$67,824.00	\$0.00	\$132,176.00	\$67,824.00	\$67,824.00	\$0.00
1131	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$67,824.00	\$132,176.00	\$67,824.00	\$0.00	\$132,176.00	\$67,824.00	\$67,824.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,000.00	\$2,000.00	\$24,000.00	\$1,604.00	\$22,396.00	\$1,604.00	\$0.00	\$22,396.00	\$1,604.00	\$1,604.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$22,000.00	\$0.00	\$22,000.00	\$804.00	\$21,196.00	\$804.00	\$0.00	\$21,196.00	\$804.00	\$804.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$804.00	\$1,196.00	\$804.00	\$0.00	\$1,196.00	\$804.00	\$804.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$800.00	\$1,200.00	\$800.00	\$0.00	\$1,200.00	\$800.00	\$800.00	\$0.00
1341	Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$800.00	\$1,200.00	\$800.00	\$0.00	\$1,200.00	\$800.00	\$800.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$13,296.00	\$13,296.00	\$9,304.00	\$3,992.00	\$9,304.00	\$0.00	\$3,992.00	\$9,304.00	\$9,304.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$13,296.00	\$13,296.00	\$9,304.00	\$3,992.00	\$9,304.00	\$0.00	\$3,992.00	\$9,304.00	\$9,304.00	\$0.00
3110	Energía eléctrica	\$0.00	\$13,296.00	\$13,296.00	\$9,304.00	\$3,992.00	\$9,304.00	\$0.00	\$3,992.00	\$9,304.00	\$9,304.00	\$0.00
3111	Energía eléctrica	\$0.00	\$13,296.00	\$13,296.00	\$9,304.00	\$3,992.00	\$9,304.00	\$0.00	\$3,992.00	\$9,304.00	\$9,304.00	\$0.00
UBR		\$222,000.00	\$15,296.00	\$237,296.00	\$78,732.00	\$158,564.00	\$78,732.00	\$0.00	\$158,564.00	\$78,732.00	\$78,732.00	\$0.00
Total Final		\$79,379,518.00	\$0.00	\$79,379,518.00	\$27,247,155.41	\$52,132,362.59	\$27,247,155.41	\$0.00	\$52,132,362.59	\$27,247,155.41	\$27,247,155.41	\$0.00