



MUNICIPIO DE VENADO SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/ene./2024 Al 31/jul./2024

Fecha y 02/oct./2024

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 03:23 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$41,497,445.05	\$2,327,904.82	\$43,825,349.87	\$23,632,133.59	\$23,632,133.59	\$23,629,038.34	\$23,602,038.34	\$20,193,216....
098 MUNICIPIO DE VENADO, S.L.P.	\$0.00	\$282,536.57	\$282,536.57	\$282,332.90	\$282,332.90	\$282,332.90	\$282,332.90	\$203.67
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$41,497,445.05	\$2,045,368.25	\$43,542,813.30	\$23,349,800.69	\$23,349,800.69	\$23,346,705.44	\$23,319,705.44	\$20,193,012....
2 Gasto de Capital	\$45,755,659.98	-\$1,806,104.82	\$43,949,555.16	\$23,332,104.87	\$17,795,958.22	\$17,795,958.22	\$17,795,958.22	\$26,153,596....
		-\$1,806,104.82						
003 BARRIO DE GUADALUPE	\$0.00	\$269,642.29	\$269,642.29	\$269,642.29	\$269,642.29	\$269,642.29	\$269,642.29	\$0.00
005 BUENAVISTA	\$0.00	\$4,881,480.39	\$4,881,480.39	\$4,881,480.39	\$0.00	\$0.00	\$0.00	\$4,881,480.39
006 CAÑADA GRANDE	\$0.00	\$39,135.15	\$39,135.15	\$39,135.15	\$39,135.15	\$39,135.15	\$39,135.15	\$0.00
022 EL SALITRE	\$0.00	\$377,017.40	\$377,017.40	\$377,017.40	\$377,017.40	\$377,017.40	\$377,017.40	\$0.00
025 EL TECOLOTE	\$0.00	\$245,000.00	\$245,000.00	\$245,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$85,000.00
027 LA CIENEGA DE GUANAME	\$0.00	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$0.00
034 LA TRINIDAD	\$0.00	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$3,773,933.21	\$3,773,933.21	\$3,773,933.21	\$569,666.26
041 SAN MATEO	\$0.00	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$0.00
051 TANQUE DEL MACHITO	\$0.00	\$292,976.56	\$292,976.56	\$292,976.56	\$292,976.56	\$292,976.56	\$292,976.56	\$0.00
		-\$12,871,156....						
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$45,755,659.98	-\$12,871,156....	\$32,884,503.62	\$12,267,053.33	\$12,267,053.33	\$12,267,053.33	\$12,267,053.33	\$20,617,450....
3 Amortización de la deuda y disminución de pa	\$2,269,180.05	-\$521,800.00	\$1,747,380.05	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$1,408,524.44
		-\$521,800.00						
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$2,269,180.05	-\$521,800.00	\$1,747,380.05	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$1,408,524.44
4 Pensiones y Jubilaciones	\$1,244,917.00	\$0.00	\$1,244,917.00	\$669,222.10	\$669,222.10	\$669,222.10	\$669,222.10	\$575,694.90
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$1,244,917.00	\$0.00	\$1,244,917.00	\$669,222.10	\$669,222.10	\$669,222.10	\$669,222.10	\$575,694.90
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$47,972,316.17	\$42,436,169.52	\$42,433,074.27	\$42,406,074.27	\$48,331,032....
Sin Ramo/Dependencia	\$90,767,202.08	\$0.00	\$90,767,202.08	\$47,972,316.17	\$42,436,169.52	\$42,433,074.27	\$42,406,074.27	\$48,331,032....
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$47,972,316.17	\$42,436,169.52	\$42,433,074.27	\$42,406,074.27	\$48,331,032....
Total	\$90,767,202.08	\$0.00	\$90,767,202.08	\$47,972,316.17	\$42,436,169.52	\$42,433,074.27	\$42,406,074.27	\$48,331,032....