



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y 08/sep./2024
hora de impresión: 11:49 a. m.

Sistema de Información Pública
Prestado por: SII/Secretaría de Planeación y Programación

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido e No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Demanda
984152 Ingresos Propios 2024		\$4,892.00	\$7,893.00	\$53,892.00	\$9,215.33	\$44,684.66	\$9,215.33	\$9.00	\$44,684.66	\$9,215.33	\$9,215.33	\$6.99	\$6.99
MATERIALES Y SUMINISTROS													
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC		\$25,981.00	\$3.00	\$25,984.00	\$3.00	\$25,990.00	\$8.00	\$3.00	\$25,993.00	\$8.00	\$8.00	\$0.00	\$0.00
2110 Maquinaria, útiles y equipos menores de oficina		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2111 Maquinaria, útiles y equipos menores de oficina		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2120 Maquinaria y útiles de imprenta y reproducción		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Maquinaria y útiles de imprenta y reproducción		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Maquinaria, útiles y equipos menores de tecnologías de la		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2141 Maquinaria, útiles y equipos menores de tecnologías de la		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2130 Material impreso e información digital		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2100 Material de imprenta		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2101 Material de imprenta		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 ALIMENTOS Y UTENSILIOS		\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$8.00	\$0.00	\$18,000.00	\$8.00	\$8.00	\$0.00	\$0.00
2210 Productos alimenticios para personas		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE		\$0.00	\$2,000.00	\$2,000.00	\$1,578.00	\$422.00	\$1,878.00	\$0.00	\$422.00	\$1,878.00	\$1,878.00	\$0.00	\$0.00
2440 Materia y productos de madera		\$0.00	\$2,000.00	\$2,000.00	\$1,578.00	\$422.00	\$1,878.00	\$0.00	\$422.00	\$1,878.00	\$1,878.00	\$0.00	\$0.00
2441 Materia y productos de madera		\$0.00	\$2,000.00	\$2,000.00	\$1,578.00	\$422.00	\$1,878.00	\$0.00	\$422.00	\$1,878.00	\$1,878.00	\$0.00	\$0.00
2000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
2010 Combustibles, lubricantes y aditivos		\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
2011 Combustibles, lubricantes y aditivos		\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCO, PRENDAS DE PROTECCIÓN Y		\$500.00	\$7,893.00	\$8,393.00	\$7,737.20	\$655.80	\$7,737.20	\$8.00	\$655.80	\$7,737.20	\$7,737.20	\$0.00	\$0.00
2710 Vestuario y uniformes		\$0.00	\$7,893.00	\$7,893.00	\$7,737.20	\$655.80	\$7,737.20	\$0.00	\$655.80	\$7,737.20	\$7,737.20	\$0.00	\$0.00
2711 Vestuario y uniformes		\$0.00	\$7,893.00	\$7,893.00	\$7,737.20	\$655.80	\$7,737.20	\$0.00	\$655.80	\$7,737.20	\$7,737.20	\$0.00	\$0.00
2740 Productos textiles		\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles		\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 HERRAMIENTAS, REPARACIONES Y ACCESORIOS MED		\$10,000.00	-\$2,000.00	\$8,000.00	\$3.00	\$8,003.00	\$3.00	\$0.00	\$8,003.00	\$3.00	\$3.00	\$0.00	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Unidad Administrativa
 Museo de Arte Contemporáneo de San Luis Potosí

Fecha: 30/09/2024
 Hora de Impresión: 11:08 a. m.

Objeto del Gasto	Aprobado	Acreditaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprendido a No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
										Pagado	Deuda
2610 Herramientas manuales	\$10,000.00	\$3,300.00	\$6,300.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6.00
2611 Herramientas manuales	\$10,000.00	\$2,300.00	\$6,900.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6.00
3600 SERVICIOS GENERALES	\$18,000.00	\$7,600.00	\$10,200.00	\$0,457.06	\$9,433.33	\$5,457.48	\$8.28	\$30,433.32	\$5,457.88	\$5,457.69	\$8.39
3600 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$33,000.00	\$33,000.00	\$22,200.00	\$4,133.48	\$18,066.52	\$4,133.48	\$8.39	\$18,066.52	\$4,133.48	\$4,133.48	\$8.39
3600 Servicios de apoyo administrativo, telefonía, fax, correo electrónico	\$2,000.00	\$0.00	\$6,000.00	\$3,200.00	\$1,740.00	\$3,200.00	\$0.00	\$1,740.00	\$3,200.00	\$3,200.00	\$0.00
3201 Servicios de apoyo administrativo, fax, correo electrónico e Internet	\$3,000.00	\$0.00	\$6,000.00	\$3,200.00	\$1,740.00	\$3,200.00	\$0.00	\$1,740.00	\$3,200.00	\$3,200.00	\$0.00
3300 Servicios profesionales, científicos y técnicos integrales	\$48,000.00	\$33,000.00	\$17,200.00	\$875.48	\$16,324.52	\$875.48	\$0.00	\$16,324.52	\$875.48	\$875.48	\$0.00
3301 Servicios profesionales, científicos y técnicos integrales	\$48,000.00	\$33,000.00	\$17,200.00	\$875.48	\$16,324.52	\$875.48	\$0.00	\$16,324.52	\$875.48	\$875.48	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$7,000.00	\$0.00	\$7,000.00	\$1,043.39	\$5,956.61	\$1,043.39	\$6.89	\$5,956.61	\$1,043.39	\$1,043.39	\$6.89
3410 Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$1,043.39	\$2,956.61	\$1,043.39	\$0.00	\$2,956.61	\$1,043.39	\$1,043.39	\$0.00
3411 Servicios seguros y fianzas	\$4,000.00	\$0.00	\$4,000.00	\$1,043.39	\$2,956.61	\$1,043.39	\$0.00	\$2,956.61	\$1,043.39	\$1,043.39	\$0.00
3480 Abastecimiento, energía y transporte	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3481 Abastecimiento, energía y transporte	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3640 Servicios de publicidad de los medios de comunicación	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3641 Servicios de publicidad de los medios de comunicación	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$14,000.00	\$3,300.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700 Viáticos en el país	\$13,000.00	\$3,300.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3701 Viáticos en el país	\$8,000.00	\$2,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3702 Gastos de traslado en comisiones oficiales	\$5,000.00	\$1,300.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$26,000.00	\$23,000.00	\$5,000.00	\$46,878.21	\$4,411.79	\$46,878.21	\$8.38	\$4,411.79	\$46,878.21	\$46,878.21	\$8.38
3840 Exposiciones	\$26,000.00	\$23,000.00	\$5,000.00	\$46,878.21	\$4,411.79	\$46,878.21	\$0.00	\$4,411.79	\$46,878.21	\$46,878.21	\$0.00
3841 Exposiciones	\$26,000.00	\$23,000.00	\$5,000.00	\$46,878.21	\$4,411.79	\$46,878.21	\$0.00	\$4,411.79	\$46,878.21	\$46,878.21	\$0.00
3843 Exposiciones culturales	\$10,000.00	\$14,000.00	\$30,000.00	\$23,949.20	\$4,149.80	\$23,949.20	\$0.00	\$4,149.80	\$23,949.20	\$23,949.20	\$0.00
3844 Exposiciones culturales	\$10,000.00	\$14,000.00	\$20,000.00	\$20,729.01	\$2,000.00	\$20,729.01	\$0.00	\$2,000.00	\$20,729.01	\$20,729.01	\$0.00
3900 OTROS SERVICIOS GENERALES	\$7,200.00	\$4.58	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$8.88	\$7,000.00	\$0.00	\$0.00	\$8.88
3920 Impuestos y derechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3980 Otros servicios generales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3981 Otros servicios generales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



UAE - Universidad Autónoma de San Luis Potosí
 Calle: 1000, San Luis Potosí, S.L.P., México

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuentes de Financiamiento Al 30/sep./2024

Fecha y hora de impresión: 11:49 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devolvido	Comprometido a No Devengado	Presupuesto Sin Devengar	Ejercido	Pagada	Cuentas por Pagar	Duda
Ingresos Propios 2024												
		\$1,811,537.84	\$1,811,537.84	\$1,811,537.84	\$1,811,537.84	\$0.00	\$1,811,537.84	\$1,811,537.84	\$1,811,537.84	\$1,811,537.84	\$0.00	\$0.00
GO4152 Recurso Estatal Gastos de Operación 2024												
1000 SERVICIOS PERSONALES		\$1,811,537.84	\$1,811,537.84	\$1,811,537.84	\$1,811,537.84	\$0.00	\$1,811,537.84	\$1,811,537.84	\$1,811,537.84	\$1,242,000.00	\$569,537.84	\$0.00
1200 NOMINACIONES AL PERSONAL DE CARÁCTER TI		\$1,811,537.84	\$1,811,537.84	\$1,811,537.84	\$1,811,537.84	\$0.00	\$1,811,537.84	\$1,811,537.84	\$1,811,537.84	\$1,242,000.00	\$569,537.84	\$0.00
1210 Honorarios semestrales y salarios		\$913,268.92	\$913,268.92	\$913,268.92	\$913,268.92	\$0.00	\$913,268.92	\$913,268.92	\$913,268.92	\$714,000.00	\$199,268.92	\$0.00
1211 Honorarios semestrales y salarios		\$913,268.92	\$913,268.92	\$913,268.92	\$913,268.92	\$0.00	\$913,268.92	\$913,268.92	\$913,268.92	\$714,000.00	\$199,268.92	\$0.00
1220 Sueldos base al personal eventual		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS		\$1,599.00	\$1,599.00	\$1,599.00	\$1,599.00	\$0.00	\$1,599.00	\$1,599.00	\$1,599.00	\$1,599.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC		\$1,599.00	\$1,599.00	\$1,599.00	\$1,599.00	\$0.00	\$1,599.00	\$1,599.00	\$1,599.00	\$1,599.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina		\$1,599.00	\$1,599.00	\$1,599.00	\$1,599.00	\$0.00	\$1,599.00	\$1,599.00	\$1,599.00	\$1,599.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina		\$1,599.00	\$1,599.00	\$1,599.00	\$1,599.00	\$0.00	\$1,599.00	\$1,599.00	\$1,599.00	\$1,599.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES		\$1,423,188.34	\$1,423,188.34	\$1,423,188.34	\$1,423,188.34	\$0.00	\$1,423,188.34	\$1,423,188.34	\$1,423,188.34	\$1,142,000.00	\$281,188.34	\$0.00
3100 SERVICIOS BÁSICOS		\$65,889.89	\$65,889.89	\$65,889.89	\$65,889.89	\$0.00	\$65,889.89	\$65,889.89	\$65,889.89	\$65,889.89	\$0.00	\$0.00
3110 Energía eléctrica		\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00
3111 Energía eléctrica		\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00
3120 Agua		\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00
3121 Agua		\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00
3140 Telefonía tradicional		\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00	\$0.00
3141 Telefonía tradicional		\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00	\$0.00
3200 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS		\$38,590.80	\$38,590.80	\$38,590.80	\$38,590.80	\$0.00	\$38,590.80	\$38,590.80	\$38,590.80	\$38,590.80	\$0.00	\$0.00
3210 Servicios legales, de contabilidad, auditoría y relacionados		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3211 Servicios legales, de contabilidad, auditoría y relacionados		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3205 Servicios de apoyo administrativo, producción, fotocopias		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
3206 Servicios de apoyo administrativo, fotocopias e Internet		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
3270 Servicios de protección y seguridad		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3271 Servicios de protección y seguridad		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3280 Servicios de vigilancia		\$4,590.80	\$4,590.80	\$4,590.80	\$4,590.80	\$0.00	\$4,590.80	\$4,590.80	\$4,590.80	\$4,590.80	\$0.00	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fuente y Ovals 2024
hora de impresión: 11:45 a. m.

Upl: herencia publico
Ruc: 90810000/Presupuesto_gastos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Asignaciones / (Modificaciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Ejercido	Pagado	Cuentas por Pagar
3281	Servicios de vigilancia	\$4,500.00	\$0.00	\$4,500.00	\$5,369.00	\$3,140.00	\$5,369.00	\$0.00	\$1,300.00	\$5,200.00	\$0.00
3460	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$14,200.00	\$0.00	\$14,200.00	\$26,238.25	\$17,291.75	\$26,238.25	\$0.00	\$26,200.00	\$26,238.25	\$0.00
3410	Servicios financieros y bancarios	\$7,200.00	\$0.00	\$7,200.00	\$3,728.25	\$3,471.75	\$3,728.25	\$0.00	\$3,728.25	\$3,728.25	\$0.00
3411	Servicios bancarios y financieros	\$7,200.00	\$0.00	\$7,200.00	\$3,728.25	\$3,471.75	\$3,728.25	\$0.00	\$3,728.25	\$3,728.25	\$0.00
3460	Avanzamiento, envíos y embalaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3461	Avanzamiento, envíos y embalaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Placas y tarjetas	\$43,000.00	\$0.00	\$43,000.00	\$32,460.00	\$12,520.00	\$32,460.00	\$0.00	\$32,460.00	\$32,460.00	\$0.00
3471	Placas y tarjetas	\$43,000.00	\$0.00	\$43,000.00	\$32,460.00	\$12,520.00	\$32,460.00	\$0.00	\$32,460.00	\$32,460.00	\$0.00
3760	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$15,898.00	\$2,000.00	\$16,898.00	\$0.00	\$16,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el extranjero	\$2,898.00	\$2,000.00	\$4,898.00	\$0.00	\$4,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3860	SERVICIOS OFICIALES	\$1,326,883.34	\$1,916,463.00	\$299,418.34	\$48,822.18	\$152,496.18	\$48,822.18	\$0.00	\$38,529.18	\$38,529.18	\$0.00
3840	Exposiciones	\$1,326,883.34	\$1,916,463.00	\$299,418.34	\$48,822.18	\$152,496.18	\$48,822.18	\$0.00	\$38,529.18	\$38,529.18	\$0.00
3841	Exposiciones	\$1,326,883.34	\$1,916,463.00	\$299,418.34	\$48,822.18	\$152,496.18	\$48,822.18	\$0.00	\$38,529.18	\$38,529.18	\$0.00
3842	Exposiciones culturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,000.00	\$3,000.00	\$20,000.00	\$11,145.00	\$8,954.40	\$11,145.00	\$0.00	\$1,345.00	\$1,345.00	\$0.00
3909	Presas, multas, acciones y actualizaciones	\$3,000.00	\$3,000.00	\$20,000.00	\$11,145.00	\$8,954.40	\$11,145.00	\$0.00	\$1,345.00	\$1,345.00	\$0.00
3901	Presas, multas, acciones y actualizaciones	\$3,000.00	\$3,000.00	\$20,000.00	\$11,145.00	\$8,954.40	\$11,145.00	\$0.00	\$1,345.00	\$1,345.00	\$0.00
RECURSO Estatal Gastos de Operación		\$1,338,712.34	\$2,919,463.00	\$1,338,712.34	\$2,919,463.00	\$1,338,712.34	\$2,919,463.00	\$0.00	\$1,338,712.34	\$1,338,712.34	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
3160	SERVICIOS BÁSICOS	\$0.00	\$1,040.40	\$1,040.40	\$1,040.40	\$0.00	\$1,040.40	\$0.00	\$1,040.40	\$1,040.40	\$0.00
3140	Tarifas telefónicas	\$0.00	\$1,040.40	\$1,040.40	\$1,040.40	\$0.00	\$1,040.40	\$0.00	\$1,040.40	\$1,040.40	\$0.00
3141	Tarifas telefónicas	\$0.00	\$1,040.40	\$1,040.40	\$1,040.40	\$0.00	\$1,040.40	\$0.00	\$1,040.40	\$1,040.40	\$0.00
3360	SERVICIOS PROFESIONALES, TÉCNICOS, TÉCNICO	\$0.00	\$670.00	\$670.00	\$670.00	\$0.00	\$670.00	\$0.00	\$670.00	\$670.00	\$0.00
3360	Servicios de vigilancia	\$0.00	\$670.00	\$670.00	\$670.00	\$0.00	\$670.00	\$0.00	\$670.00	\$670.00	\$0.00
3361	Servicios de vigilancia	\$0.00	\$670.00	\$670.00	\$670.00	\$0.00	\$670.00	\$0.00	\$670.00	\$670.00	\$0.00
3460	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$452.40	\$452.40	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$452.40	\$452.40	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y Obvia 2024
11 de Agosto
11:49 A. M.

Uso: Impresión
Por: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobada	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Presupuesto Disponible para Comprometer	Devengado	Comprometido a No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000 SERVICIOS GENERALES		\$0.00	\$14,647.65	\$14,647.65	\$42,774.26	\$14,268.74	\$14,268.74	\$42,774.26	\$0.00	\$14,268.74	\$42,774.26	\$42,774.26	\$0.00
3200 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO		\$0.00	\$113,000.00	\$113,000.00	\$4,977.24	\$7,522.76	\$7,522.76	\$4,977.24	\$0.00	\$7,522.76	\$4,977.24	\$4,977.24	\$0.00
3210 Servicios legales, de contabilidad, auditoría y reclutamiento		\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3211 Servicios legales, de contabilidad, auditoría y reclutamiento		\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3205 Servicios de apoyo administrativo, tecnológicos, capacitación		\$0.00	\$1,500.00	\$1,500.00	\$334.08	\$1,165.92	\$1,165.92	\$334.08	\$0.00	\$1,165.92	\$334.08	\$334.08	\$0.00
3205 Servicios de apoyo administrativo, tecnológicos, capacitación		\$0.00	\$1,500.00	\$1,500.00	\$334.08	\$1,165.92	\$1,165.92	\$334.08	\$0.00	\$1,165.92	\$334.08	\$334.08	\$0.00
3205 Servicios profesionales, científicos y técnicos integrados		\$0.00	\$11,000.00	\$11,000.00	\$3,643.16	\$4,356.84	\$4,356.84	\$3,643.16	\$0.00	\$4,356.84	\$3,643.16	\$3,643.16	\$0.00
3205 Servicios profesionales, científicos y técnicos integrados		\$0.00	\$11,000.00	\$11,000.00	\$3,643.16	\$4,356.84	\$4,356.84	\$3,643.16	\$0.00	\$4,356.84	\$3,643.16	\$3,643.16	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES		\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3400 Abstracción, arrendo y arrendamiento		\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3401 Abstracción, arrendo y arrendamiento		\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD		\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3620 Difusión por radio, televisión y otros medios de masas		\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3621 Difusión por radio, televisión y otros medios de masas		\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES		\$0.00	\$37,187.66	\$37,187.66	\$33,841.82	\$3,345.84	\$3,345.84	\$33,841.82	\$0.00	\$3,345.84	\$33,841.82	\$33,841.82	\$0.00
3840 Exposiciones		\$0.00	\$37,187.66	\$37,187.66	\$33,841.82	\$3,345.84	\$3,345.84	\$33,841.82	\$0.00	\$3,345.84	\$33,841.82	\$33,841.82	\$0.00
3841 Exposiciones		\$0.00	\$37,187.66	\$37,187.66	\$33,841.82	\$3,345.84	\$3,345.84	\$33,841.82	\$0.00	\$3,345.84	\$33,841.82	\$33,841.82	\$0.00
3842 Exposiciones subvenciones		\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES		\$0.00	\$2,687.00	\$2,687.00	\$0.00	\$2,687.00	\$2,687.00	\$0.00	\$0.00	\$2,687.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos		\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos		\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales		\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales		\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
Remanente Ingresos Propios 2023		\$0.00	\$14,187.00	\$14,187.00	\$5,177.26	\$9,009.74	\$9,009.74	\$5,177.26	\$5,019.50	\$4,000.00	\$5,177.26	\$5,177.26	\$0.00
Total Final		\$4,774,262.78	\$6,222,000.00	\$10,996,262.78	\$6,477,133.86	\$4,519,128.92	\$4,519,128.92	\$6,477,133.86	\$1,519,128.92	\$4,000,000.00	\$6,477,133.86	\$6,477,133.86	\$0.00