

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos

Al 31/oct /2024

Usr: supervisor

Rep:

Fecha y hora: 11/10/2024

02:49 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
<b>11.00</b>	Impuestos sobre los ingresos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>11-01</b>	<b>DE ESPECTACULOS PUBLICOS</b>	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>11-01-04</b>	Permiso para fiestas Sociales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>12.00</b>	Impuestos sobre el patrimonio	\$2,204,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>12-01</b>	<b>IMPUESTO PREDIAL</b>	\$2,104,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>12-01-01</b>	Urbano y Suburbano Habitacionales	\$1,904,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>12-01-04</b>	Predios Rústicos	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>12-02</b>	<b>DE PLUSVALIA</b>	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>13.00</b>	Impuestos sobre la producción, el	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,789.00	\$0.00	\$17,246.00	\$15,996.00	\$3,472.00	\$30,202.00	\$0.00	\$0.00	\$73,705.00
<b>13-01</b>	<b>Impuesto Sobre Adq. de Inmuebles</b>	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,789.00	\$0.00	\$17,246.00	\$15,996.00	\$3,472.00	\$30,202.00	\$0.00	\$0.00	\$73,705.00
<b>17.00</b>	Accesorios de Impuestos	\$58,000.00	\$887,503.50	\$222,924.00	\$34,628.00	\$0.00	\$0.00	\$0.00	\$593,030.00	\$142,278.75	\$17,648.00	\$61,269.00	\$0.00	\$0.00	\$1,959,281.25
<b>17-01</b>	<b>MULTAS</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>17-01-02</b>	Rústico	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>17-03</b>	<b>ACTUALIZACIONES</b>	\$48,000.00	\$887,503.50	\$222,924.00	\$34,628.00	\$0.00	\$0.00	\$0.00	\$593,030.00	\$142,278.75	\$17,648.00	\$61,269.00	\$0.00	\$0.00	\$1,959,281.25
<b>17-03-01</b>	Predial Urbano	\$40,000.00	\$887,503.50	\$222,924.00	\$34,628.00	\$0.00	\$0.00	\$0.00	\$593,030.00	\$142,278.75	\$17,648.00	\$61,269.00	\$0.00	\$0.00	\$1,959,281.25
<b>17-03-02</b>	Predial Rústico	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>31.00</b>	Contribuciones de Mejoras por Obras	\$20,000.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
<b>31-01</b>	<b>Aportación de Beneficiarios Fism</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>31-02</b>	<b>Aportación de Beneficiarios</b>	\$10,000.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
<b>43.00</b>	Derechos por prestación de servicios	\$2,189,153.00	\$81,765.85	\$61,232.69	\$39,084.80	\$82,484.80	\$244,055.80	\$81,833.80	\$140,970.40	\$128,020.20	\$257,804.15	\$81,857.87	\$0.00	\$0.00	\$1,199,110.36
<b>43-01</b>	<b>DE ASEOPUBLICO</b>	\$1,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00
<b>43-02</b>	<b>DE PANTEONES</b>	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$325.00
<b>43-02-01</b>	<b>EN MATERIA DE INHUMACIONES</b>	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$325.00
<b>43-02-01-01</b>	Inhumación a Perpetuidad con	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$325.00
<b>43-02-01-04</b>	Inhumación a perpetuidad sin	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-02-01-05</b>	Inhumación en fosa ocupada C/	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-02-01-06</b>	Inhumación a perpetuidad sobre	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-02-02</b>	<b>POR OTROS RUBROS</b>	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-02-02-03</b>	Constancia a Perpetuidad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-04</b>	<b>DE PLANEACION</b>	\$385,000.00	\$35,395.00	\$7,552.49	\$0.00	\$0.00	\$153,752.00	\$0.00	\$8,143.00	\$45,535.00	\$21,409.00	\$20,186.00	\$0.00	\$0.00	\$291,972.49
<b>43-04-01</b>	<b>PERMISO PARA CONSTRUCC.,</b>	\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,772.00	\$0.00	\$0.00	\$0.00	\$7,043.00	\$3,900.00	\$0.00	\$0.00	\$119,715.00
<b>43-04-01-01</b>	Licencias de Autoconstrucción, de	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,800.00	\$0.00	\$0.00	\$0.00	\$1,302.00	\$0.00	\$0.00	\$0.00	\$108,102.00
<b>43-04-01-02</b>	Licencia para Remodelación y	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-04-01-03</b>	Permiso para Demoler Fincas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-04-01-04</b>	Regularización de Licencias de	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos

Al 31/oct /2024

Usr: supervisor

Rep:

Fecha y hora: 11/10/2024

02:49 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
<b>43-04-01-06</b>	Construcción de Vivienda	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-04-01-08</b>	Por otras constancias y	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,701.00	\$1,620.00	\$0.00	\$0.00	\$4,321.00
<b>43-04-01-09</b>	Servicios de Aprobación de planos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-04-01-12</b>	Por la Elaboración de dictamen de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-04-01-13</b>	Por la autorización de subdivisión	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
<b>43-04-01-14</b>	Por la autorización de fusión de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-04-01-15</b>	Por la autorización de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-04-01-16</b>	Por permiso de ruptura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.00	\$0.00	\$0.00	\$3,040.00	\$2,280.00	\$0.00	\$0.00	\$6,772.00
<b>43-04-01-16-</b>	De concreto Hidráulico o	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.00	\$0.00	\$0.00	\$3,040.00	\$2,280.00	\$0.00	\$0.00	\$6,772.00
<b>43-04-01-17</b>	Por permiso temporal no mayor a	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-04-01-17-</b>	Retiro de la vía pública de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-04-02</b>	LICENCIA DE USO DE SUELO	\$0.00	\$35,395.00	\$7,552.49	\$0.00	\$0.00	\$44,980.00	\$0.00	\$8,143.00	\$45,535.00	\$14,366.00	\$16,286.00	\$0.00	\$172,257.49
<b>43-04-02-02</b>	Mixto, Comercial y de Servicios	\$0.00	\$35,395.00	\$7,552.49	\$0.00	\$0.00	\$0.00	\$0.00	\$8,143.00	\$45,535.00	\$14,366.00	\$16,286.00	\$0.00	\$127,277.49
<b>43-04-02-05</b>	Por Licencia de cambio de uso de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,980.00
<b>43-05</b>	<b>SERVICIO DE TRANSITO Y</b>	\$80,000.00	\$43,180.85	\$46,413.20	\$39,084.80	\$81,887.80	\$52,750.80	\$81,833.80	\$43,970.40	\$64,734.20	\$40,713.45	\$0.00	\$0.00	\$494,569.30
<b>43-05-01</b>	<b>DE TRANSITO Y SEGURIDAD</b>	\$80,000.00	\$43,180.85	\$46,413.20	\$39,084.80	\$81,887.80	\$52,750.80	\$81,833.80	\$43,970.40	\$64,734.20	\$40,713.45	\$0.00	\$0.00	\$494,569.30
<b>43-05-01-01</b>	Exp. permiso para circular sin	\$25,000.00	\$43,180.85	\$46,413.20	\$39,084.80	\$81,887.80	\$51,298.80	\$81,833.80	\$43,970.40	\$64,734.20	\$34,199.20	\$0.00	\$0.00	\$486,603.05
<b>43-05-01-02</b>	Exp. perm. para circular sin placas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-05-01-03</b>	Pago de seguridad adicional de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-05-01-04</b>	Permiso p/ Manejar con Licencia	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-05-01-05</b>	Constancia de no Infracción	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-05-01-06</b>	Permiso Estacionamiento	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-05-01-07</b>	Por carga y Descarga de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-05-01-08</b>	Carga y Descarga 3 ejes	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,514.25	\$0.00	\$0.00	\$0.00	\$6,514.25
<b>43-05-01-09</b>	Eventos privados y/o Publicos sin	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-05-01-10</b>	Permiso para manejar Vehiculos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-05-01-11</b>	Servicio de Grua para Automoviles	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-05-01-12</b>	Servicio de Grua para	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-05-01-13</b>	Servicio de Pensión por dia	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-05-01-14</b>	Impartición de cursos de manejo	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-05-01-15</b>	Permiso para cierre de calles para	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-05-01-16</b>	Servicio de Vialidad en Eventos	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-05-01-17</b>	Autorización para obstrucción o	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.00
<b>43-06</b>	<b>DE REGISTRO CIVIL</b>	\$458,149.00	\$1,980.00	\$7,267.00	\$0.00	\$0.00	\$27,020.00	\$0.00	\$87,746.00	\$0.00	\$153,180.00	\$17,256.00	\$0.00	\$294,449.00
<b>43-06-01</b>	Registro de Nacimiento o Defunción	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Estado Analítico Mensual de Ingresos

Al 31/oct /2024

Usr: supervisor

Rep:

Fecha y hora: 11/10/2024

02:49 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
<b>43-06-03</b>	CELEBRACION DE MATRIMONIO	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,032.00	\$1,016.00	\$0.00	\$0.00	\$3,048.00
<b>43-06-03-01</b>	En Días y horas de Oficina	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,032.00	\$1,016.00	\$0.00	\$0.00	\$3,048.00
<b>43-06-03-02</b>	En días y Horas Inhabiles	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-06-03-03</b>	En días festivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-06-04</b>	CELEBRACION DE MATRIMONIO	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-06-04-01</b>	En días y Horas de Oficina	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-06-04-02</b>	En días y Horas Inhabiles	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-06-04-03</b>	En Días Festivos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-06-05</b>	REGISTRO DE SENTENCIA DE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00
<b>43-06-06</b>	EXPEDICION DE CERTIFICACION	\$367,149.00	\$1,980.00	\$7,267.00	\$0.00	\$0.00	\$26,960.00	\$0.00	\$87,626.00	\$0.00	\$150,638.00	\$16,180.00	\$0.00	\$0.00	\$290,651.00
<b>43-06-06-01</b>	Actas de Nacimiento	\$358,149.00	\$1,980.00	\$7,267.00	\$0.00	\$0.00	\$26,160.00	\$0.00	\$87,506.00	\$0.00	\$147,278.00	\$15,340.00	\$0.00	\$0.00	\$285,531.00
<b>43-06-06-02</b>	Formato de Registro	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-06-06-03</b>	Acta de Defunción	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$40.00	\$0.00	\$1,160.00	\$400.00	\$0.00	\$0.00	\$1,840.00
<b>43-06-06-04</b>	Acta de Matrimonio	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$0.00	\$80.00	\$0.00	\$2,200.00	\$440.00	\$0.00	\$0.00	\$3,280.00
<b>43-06-06-05</b>	Otros actos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-06-07</b>	Otros Registros de Estado Civil	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-06-09</b>	Actas de Nacimiento Escolares	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$120.00	\$0.00	\$390.00	\$60.00	\$0.00	\$0.00	\$630.00
<b>43-06-10</b>	Actas de Registro civil de actos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-06-11</b>	Registro extemporáneo de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-08</b>	<b>SERVICIOS DE ESTACIONAMIENTO</b>	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-09</b>	<b>SERVICIO DE REPARAC. CONSERV.</b>	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-10</b>	<b>SERVICIOS DE LICENCIAS DE</b>	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726.00	\$0.00	\$0.00	\$0.00	\$726.00
<b>43-10-02</b>	Difisión fonográfica, por día	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-10-13</b>	Anuncio luminoso adosado a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726.00	\$0.00	\$0.00	\$0.00	\$726.00
<b>43-10-24</b>	Los Inflables, cada uno, por día	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-10-25</b>	Permiso P/ Anuncios Publicit. de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-12</b>	<b>SERVICIOS DE NOMENCLATURA</b>	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$836.00	\$0.00	\$160.00	\$0.00	\$3,200.00	\$640.00	\$0.00	\$0.00	\$4,836.00
<b>43-12-01</b>	Número Oficial y placa bienes	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$836.00	\$0.00	\$160.00	\$0.00	\$3,200.00	\$640.00	\$0.00	\$0.00	\$4,836.00
<b>43-12-02</b>	Asignación de Números int. a	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-13</b>	<b>LIC. Y REFRENDO P/ VTA DE</b>	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-14</b>	<b>EXP. COPIAS, CONST, CERT.</b>	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,362.00	\$0.00	\$320.00	\$0.00	\$3,965.00	\$860.00	\$0.00	\$0.00	\$6,507.00
<b>43-14-04</b>	Constan. Admivo, cartas de recom.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	\$60.00	\$0.00	\$2,730.00	\$300.00	\$0.00	\$0.00	\$3,570.00
<b>43-14-07</b>	Reproducción de Docum. Inform.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-14-07-03</b>	Inf. entregada en memoria	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-14-08</b>	REFRENDO DE FIERRO (Registro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882.00	\$0.00	\$260.00	\$0.00	\$1,235.00	\$560.00	\$0.00	\$0.00	\$2,937.00

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos

Al 31/oct /2024

Usr: supervisor

Rep:

Fecha y hora: 11/10/2024

02:49 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene												Total
			Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
<b>43-15</b>	<b>SERVICIOS CATASTRALES</b>	\$800,000.00	\$1,210.00	\$0.00	\$0.00	\$597.00	\$7,792.00	\$0.00	\$631.00	\$17,751.00	\$29,942.00	\$33,350.87	\$0.00	\$0.00	\$91,273.87
<b>43-15-01</b>	AVALUOS CATASTRALES	\$700,000.00	\$1,210.00	\$0.00	\$0.00	\$597.00	\$5,869.00	\$0.00	\$0.00	\$17,751.00	\$21,673.00	\$32,328.87	\$0.00	\$0.00	\$79,428.87
<b>43-15-01-01</b>	Urbano	\$500,000.00	\$1,210.00	\$0.00	\$0.00	\$597.00	\$5,869.00	\$0.00	\$0.00	\$17,751.00	\$21,673.00	\$32,328.87	\$0.00	\$0.00	\$79,428.87
<b>43-15-01-02</b>	Rústico	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-15-02</b>	<b>CERTIFICACIONES</b>	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,923.00	\$0.00	\$631.00	\$0.00	\$8,269.00	\$1,022.00	\$0.00	\$0.00	\$11,845.00
<b>43-15-02-01</b>	Certif. de registro ó de inexistencia	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230.00	\$0.00	\$390.00	\$0.00	\$3,380.00	\$540.00	\$0.00	\$0.00	\$5,540.00
<b>43-15-02-02</b>	Certif. física de medidas y	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693.00	\$0.00	\$241.00	\$0.00	\$4,889.00	\$482.00	\$0.00	\$0.00	\$6,305.00
<b>43-15-02-03</b>	Cerificaciones diversas de padrón	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-15-02-04</b>	Copia de plano o manzana ó	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-15-03</b>	<b>PARA LA REALIZACION DE</b>	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-15-03-02</b>	En colonias de zonas de interes	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-15-03-03</b>	En predios ubicados en centros	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-15-03-04</b>	En colonias no comprendidas	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-15-04</b>	<b>ALTAS POR</b>	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-15-05</b>	<b>ALTAS Y MODIFICACION AL</b>	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-15-05-01</b>	Altas y modificaciones de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-15-06</b>	<b>SERVICIOS DE VERIFICACION DE</b>	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-15-06-01</b>	Ubicación de predios registrados	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-15-07</b>	<b>SERVICIOS CARTOGRAFICOS</b>	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-15-07-01</b>	De Dibujo	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-15-07-01-</b>	Croquis de Ubicación del predio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-15-07-02</b>	De Planos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-15-07-02-</b>	Elaboración de planos con	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-16</b>	<b>SERVICIO DE SUPERVISION DE</b>	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-16-01</b>	<b>LA EXPEDICION DE</b>	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-16-01-01</b>	Por acudir a cuantificar los daños	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-16-01-02</b>	Por hacer la verificación y	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-17</b>	<b>SERVICIO DE ECOLOGÍA Y MEDIO</b>	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-17-01</b>	Registro ambiental municipal para	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-17-02</b>	Permiso para realizar combustiones	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-17-07</b>	Permiso para tala de Arbol o	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-17-08</b>	Permiso para tala de Arbol o	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-17-10</b>	Permiso para producir emisiones	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-17-10-01</b>	Actividades de perifoneo por	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-17-13</b>	Dictámenes, constancias de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos

Al 31/oct /2024

Usr: supervisor

Rep:

Fecha y hora: 11/10/2024

02:49 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
43-17-14	Dictámenes, constancias de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-17-20	Por el permiso para la explotación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-19	<b>SERVICIOS DE PROTECCION CIVIL</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543.00	\$0.00	\$0.00	\$0.00	\$4,343.70	\$8,095.00	\$0.00	\$0.00	\$12,981.70
43-19-001	Por la revisión VoBo del programa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,085.70	\$7,552.00	\$0.00	\$0.00	\$8,637.70
43-19-003	Por la autorización de quema de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543.00	\$0.00	\$0.00	\$0.00	\$3,258.00	\$543.00	\$0.00	\$0.00	\$4,344.00
45.00	Accesorios de Derechos	\$1,850,000.00	\$15,000.50	\$8,142.75	\$0.00	\$21,551.85	\$300.00	\$9,838.40	\$250,781.00	\$68,770.80	\$34,802.41	\$0.00	\$0.00	\$0.00	\$409,187.71
45-01	<b>ARRENDAMIENTO DE INMUEBLES,</b>	\$1,850,000.00	\$15,000.50	\$8,142.75	\$0.00	\$21,551.85	\$300.00	\$9,838.40	\$250,781.00	\$68,770.80	\$34,802.41	\$0.00	\$0.00	\$0.00	\$409,187.71
45-01-002	Por arrendamiento de locales,	\$1,850,000.00	\$15,000.50	\$8,142.75	\$0.00	\$21,551.85	\$300.00	\$9,838.40	\$250,781.00	\$68,770.80	\$34,802.41	\$0.00	\$0.00	\$0.00	\$409,187.71
45-01-002-	Por arrendamiento del Auditorio	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
45-01-002-	Por el uso del piso en Vía Pública	\$1,800,000.00	\$15,000.50	\$8,142.75	\$0.00	\$21,551.85	\$0.00	\$9,838.40	\$250,781.00	\$68,770.80	\$34,802.41	\$0.00	\$0.00	\$0.00	\$408,887.71
45-01-002-	Cada puesto pagará diariamente	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45-01-002-	cada comerciante ambulante	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45-01-002-	Permisos especiales en días	\$700,000.00	\$15,000.50	\$8,142.75	\$0.00	\$21,551.85	\$0.00	\$9,838.40	\$250,781.00	\$68,770.80	\$34,802.41	\$0.00	\$0.00	\$0.00	\$408,887.71
45-01-002-	Licencias de Funcionamiento	\$700,000.00	\$15,000.50	\$8,142.75	\$0.00	\$21,551.85	\$0.00	\$9,838.40	\$250,781.00	\$68,770.80	\$34,150.99	\$0.00	\$0.00	\$0.00	\$408,236.29
45-01-002-	Permiso Temporal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$651.42	\$0.00	\$0.00	\$0.00	\$651.42
51.00	Productos	\$0.00	\$168.94	\$812.14	\$897.73	\$581.86	\$616.81	\$748.29	\$563.55	\$324.44	\$63.39	\$0.00	\$0.00	\$0.00	\$4,777.15
51-01	<b>Productos</b>	\$0.00	\$168.94	\$812.14	\$897.73	\$581.86	\$616.81	\$748.29	\$563.55	\$324.44	\$63.39	\$0.00	\$0.00	\$0.00	\$4,777.15
51-01-03	RENDIMIENTO E INTERESES DE	\$0.00	\$168.94	\$812.14	\$897.73	\$581.86	\$616.81	\$748.29	\$563.55	\$324.44	\$63.39	\$0.00	\$0.00	\$0.00	\$4,777.15
51-01-03-01	Intereses Ganados	\$0.00	\$168.94	\$812.14	\$897.73	\$581.86	\$616.81	\$748.29	\$563.55	\$324.44	\$63.39	\$0.00	\$0.00	\$0.00	\$4,777.15
61.00	Aprovechamientos	\$1,284,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302.00	\$0.00	\$0.00	\$0.00	\$1,302.00
61-02	<b>Multas</b>	\$284,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302.00	\$0.00	\$0.00	\$0.00	\$1,302.00
61-02-01	Multas de policía y tránsito	\$97,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Si excede la Velocidad de mas de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	No respeta los Topes,	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Ruido de Escape	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Manejar en sentido Contrario	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Manejar en estado e Ebriedad	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Cometer cualquier infracción con	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	No obedecer indicaciones del	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	No obedecer las indicaciones de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	No obedecer señalamiento	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Falta de engomado en lugar	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Falta de placas	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Falta de tarjeta de Circulación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Falta de Licencia	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos

Al 31/oct /2024

Usr: supervisor

Rep:

Fecha y hora: 11/10/2024

02:49 p. m.

Rubro de Ingreso		Presupuesto Vigente	Meses												Total	
			Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
61-02-01-	Circular con exceso de ruido	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Estacionarse en lugar prohibido	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Estacionarse en doble Fila	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Chocar y causar daños de manera	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Chocar y causar lesiones de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Chocar y ocasionar una muerte de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Negar licencia o tarjeta de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Abandono de Vehículo por	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Placas en el interior del Vehículo	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Placas sobrepuestas	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Estacionarse en Retorno	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Si el conductor es menor de edad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Si el conductor es menor de 16	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Insulto, Amenaza o ultraje a las	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Falta de Casco protector en	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Circular más de 2 personas en	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Placas pintada, rotuladas,	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Intento de Fuga	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Falta de precaución en vía de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	Consumir cualquier tipo de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-	No usar cinturón de seguridad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-05	Multas por Infracciones a la Ley	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-06	Multas por Infracciones al Registro	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-07	Multas po Infracciones a la Ley de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-08	Multas de Ecología	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-08-01	No contar con el equipo necesario	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-08-02	Disposición ilícita de areas verdes	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-09	Multas por Infracciones al	\$32,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-09-01	Los comerciantes semifijos que al	\$32,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-10	Multas por Infracciones a la Ley de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-11	Por Infracciones o Incumplimiento a	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302.00	\$0.00	\$0.00	\$0.00	\$1,302.00
61-02-11-01	Establecimientos que no cuenten	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-11-02	No contar con salidas de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-11-04	Realizar quema de artificios	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-11-05	Realizar eventos y/o espectaculos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302.00	\$0.00	\$0.00	\$0.00	\$1,302.00

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos

Al 31/oct /2024

Usr: supervisor

Rep:

Fecha y hora: 11/10/2024

02:49 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
61-02-12 Multas Diversas	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-04 Reintegros	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-04-01 Reintegro por Alumbrado Público	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81.00 Participaciones	\$32,775,475.71	\$2,242,254.39	\$2,752,946.00	\$3,243,739.33	\$3,429,348.14	\$3,990,794.84	\$1,927,861.30	\$4,484,844.80	\$3,044,184.51	\$2,595,641.89	\$631,225.55	\$0.00	\$0.00	\$28,342,840.75
81-01 Fondo General	\$22,286,990.02	\$2,013,900.34	\$1,880,228.74	\$2,337,995.92	\$2,634,298.13	\$2,455,358.77	\$1,707,776.56	\$2,575,143.21	\$2,810,613.46	\$1,645,402.33	\$0.00	\$0.00	\$0.00	\$20,060,717.46
81-02 Fondo de Fomento Municipal	\$5,774,950.77	\$0.00	\$458,803.01	\$578,428.55	\$350,451.20	\$1,207,597.83	\$1,271.06	\$1,362,206.74	\$0.00	\$777,855.91	\$461,212.98	\$0.00	\$0.00	\$5,197,827.28
81-04 Impuesto sobre producción y	\$2,035,304.99	\$0.00	\$36,591.97	\$95,912.77	\$38,379.99	\$80,255.95	\$2,013.66	\$79,148.82	\$0.00	\$46,206.29	\$48,029.00	\$0.00	\$0.00	\$426,538.45
81-05 Impuesto sobre Automoviles	\$387,060.63	\$49,863.45	\$56,872.05	\$55,401.50	\$49,293.42	\$55,029.97	\$40,750.64	\$44,085.08	\$47,582.93	\$51,973.00	\$6,282.02	\$0.00	\$0.00	\$457,134.06
81-06 Fondo del Impto a Vta final a	\$721,775.85	\$0.00	\$0.00	\$66,266.52	\$44,714.33	\$85,461.18	\$76,124.31	\$69,958.71	\$67,579.87	\$74,204.36	\$0.00	\$0.00	\$0.00	\$484,309.28
81-07 Fondo de Fiscalización	\$1,502,016.54	\$101,766.98	\$248,262.22	\$101,766.98	\$307,920.88	\$101,766.98	\$94,211.00	\$349,637.18	\$111,560.61	\$0.00	\$111,560.61	\$0.00	\$0.00	\$1,528,453.44
81-13 Recaudación Impuesto sobre la	\$67,376.91	\$11,958.27	\$4,249.86	\$7,967.09	\$4,290.19	\$5,324.16	\$5,714.07	\$4,665.06	\$6,847.64	\$0.00	\$4,140.94	\$0.00	\$0.00	\$55,157.28
81-14 IEPS Gasolina	\$0.00	\$64,765.35	\$67,938.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,703.50
82.00 Aportaciones	\$43,624,523.96	\$0.00	\$3,454,381.13	\$3,397,733.13	\$6,908,762.26	\$3,398,367.13	\$0.00	\$6,908,762.26	\$0.00	\$3,395,971.13	\$3,454,381.13	\$0.00	\$0.00	\$30,918,358.17
82-01 Fondo de Infraestructura Social	\$21,336,859.00	\$0.00	\$2,153,478.30	\$2,153,478.30	\$4,306,956.60	\$2,153,478.30	\$0.00	\$4,306,956.60	\$0.00	\$2,153,478.30	\$2,153,478.30	\$0.00	\$0.00	\$19,381,304.70
82-02 Fondo de Fortalecimiento	\$15,287,664.96	\$0.00	\$1,300,902.83	\$1,244,254.83	\$2,601,805.66	\$1,244,888.83	\$0.00	\$2,601,805.66	\$0.00	\$1,242,492.83	\$1,300,902.83	\$0.00	\$0.00	\$11,537,053.47
82-03 Ramo 20	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83.00 Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,322.03	\$1,475,826.31	\$238,727.06	\$0.00	\$0.00	\$0.00	\$3,066,875.40
83-02 Convenios Etiquetados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,322.03	\$1,475,826.31	\$238,727.06	\$0.00	\$0.00	\$0.00	\$3,066,875.40
83-02-012 Rehabilitacion y sustitucion de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,322.03	\$1,475,826.31	\$238,727.06	\$0.00	\$0.00	\$0.00	\$3,066,875.40
<b>Total</b>	<b>\$84,556,248.67</b>	<b>\$3,226,693.18</b>	<b>\$6,501,188.71</b>	<b>\$6,716,082.99</b>	<b>\$10,442,728.91</b>	<b>\$7,640,923.58</b>	<b>\$2,020,281.79</b>	<b>\$13,748,520.04</b>	<b>\$4,875,401.01</b>	<b>\$6,545,432.03</b>	<b>\$4,258,935.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,976,187.79</b>

---

**Diferencia  
(Vigente - Total)**

---

\$50,000.00  
\$50,000.00  
\$50,000.00  
\$2,204,100.00  
\$2,104,100.00  
\$1,904,100.00  
\$200,000.00  
\$100,000.00  
\$426,295.00  
\$426,295.00  
-\$1,901,281.25  
\$10,000.00  
\$10,000.00  
-\$1,911,281.25  
-\$1,919,281.25  
\$8,000.00  
\$19,250.00  
\$10,000.00  
\$9,250.00  
\$990,042.64  
-\$466.00  
\$31,675.00  
\$30,675.00  
\$14,675.00  
\$5,000.00  
\$1,000.00  
\$10,000.00  
\$1,000.00  
\$1,000.00  
\$93,027.51  
\$265,285.00  
\$41,898.00  
\$20,000.00  
\$15,000.00  
\$15,000.00



---

**Diferencia  
(Vigente - Total)**

---

\$150,000.00  
-\$3,321.00  
\$10,000.00  
\$1,000.00  
\$9,480.00  
\$10,000.00  
\$2,000.00  
-\$6,772.00  
-\$6,772.00  
\$1,000.00  
\$1,000.00  
-\$172,257.49  
-\$127,277.49  
-\$44,980.00  
-\$414,569.30  
-\$414,569.30  
-\$461,603.05  
\$15,000.00  
\$2,000.00  
\$4,000.00  
\$2,000.00  
\$1,000.00  
\$1,000.00  
-\$5,514.25  
\$2,000.00  
\$2,000.00  
\$1,000.00  
\$1,000.00  
\$1,000.00  
\$1,000.00  
\$1,000.00  
\$7,000.00  
\$7,000.00  
\$5,548.00  
\$163,700.00  
\$1,000.00

---

**Diferencia  
(Vigente - Total)**

---

\$36,952.00

\$6,952.00

\$15,000.00

\$15,000.00

\$30,000.00

\$10,000.00

\$15,000.00

\$5,000.00

\$880.00

\$76,498.00

\$72,618.00

\$1,000.00

\$3,160.00

-\$1,280.00

\$1,000.00

\$5,000.00

\$9,370.00

\$2,000.00

\$2,000.00

\$2,000.00

\$1,000.00

\$14,274.00

\$5,000.00

-\$726.00

\$5,000.00

\$5,000.00

\$15,164.00

\$13,164.00

\$2,000.00

\$380,000.00

-\$1,507.00

-\$3,570.00

\$5,000.00

\$5,000.00

-\$2,937.00

---

**Diferencia  
(Vigente - Total)**

---

\$708,726.13

\$620,571.13

\$420,571.13

\$200,000.00

\$8,155.00

-\$540.00

-\$1,305.00

\$5,000.00

\$5,000.00

\$15,000.00

\$5,000.00

\$5,000.00

\$5,000.00

\$5,000.00

\$40,000.00

\$5,000.00

\$5,000.00

\$5,000.00

\$5,000.00

\$15,000.00

\$5,000.00

\$5,000.00

\$10,000.00

\$10,000.00

\$2,000.00

\$2,000.00

\$1,000.00

\$1,000.00

\$8,000.00

\$1,000.00

\$1,000.00

\$1,000.00

\$1,000.00

\$1,000.00

\$1,000.00

---

**Diferencia  
(Vigente - Total)**

---

\$1,000.00  
\$1,000.00  
-\$12,981.70  
-\$8,637.70  
-\$4,344.00  
\$1,440,812.29  
\$1,440,812.29  
\$1,440,812.29  
\$49,700.00  
\$1,391,112.29  
\$850,000.00  
\$250,000.00  
\$291,112.29  
\$291,763.71  
-\$651.42  
-\$4,777.15  
-\$4,777.15  
-\$4,777.15  
-\$4,777.15  
\$1,283,694.00  
\$283,694.00  
\$97,500.00  
\$5,000.00  
\$5,000.00  
\$1,000.00  
\$3,000.00  
\$5,000.00  
\$5,000.00  
\$5,000.00  
\$5,000.00  
\$5,000.00  
\$5,000.00  
\$5,000.00  
\$5,000.00  
\$5,000.00  
\$1,000.00  
\$1,000.00

---

**Diferencia  
(Vigente - Total)**

---

\$500.00  
\$500.00  
\$1,000.00  
\$2,000.00  
\$5,000.00  
\$1,000.00  
\$1,000.00  
\$1,000.00  
\$500.00  
\$500.00  
\$500.00  
\$1,000.00  
\$1,000.00  
\$500.00  
\$19,500.00  
\$1,000.00  
\$5,000.00  
\$1,000.00  
\$1,000.00  
\$2,000.00  
\$1,000.00  
\$10,000.00  
\$15,000.00  
\$10,000.00  
\$70,000.00  
\$35,000.00  
\$35,000.00  
\$32,496.00  
\$32,496.00  
\$5,000.00  
\$18,698.00  
\$5,000.00  
\$5,000.00  
\$5,000.00  
\$3,698.00

---

**Diferencia  
(Vigente - Total)**

---

\$25,000.00  
\$1,000,000.00  
\$1,000,000.00  
\$4,432,634.96  
\$2,226,272.56  
\$577,123.49  
\$1,608,766.54  
-\$70,073.43  
\$237,466.57  
-\$26,436.90  
\$12,219.63  
-\$132,703.50  
\$12,706,165.79  
\$1,955,554.30  
\$3,750,611.49  
\$7,000,000.00  
-\$3,066,875.40  
-\$3,066,875.40  
-\$3,066,875.40  

---

**\$18,580,060.88**