



MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2024

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y 30/ene./2025
hora de Impresión 02:18 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12	<u>Impuestos sobre el patrimonio</u>	\$0.00	\$317,331.00	\$317,331.00	\$313,826.00	\$313,826.00	\$0.00	98.89 %
	IMPUESTO PREDIAL (URBANO, SEMI URBANO Y RUSTIC	\$0.00	\$59,231.00	\$59,231.00	\$57,863.00	\$57,863.00	\$0.00	97.69 %
	IMPUESTO PREDIAL URBANO	\$0.00	\$36,000.00	\$36,000.00	\$34,701.00	\$34,701.00	\$0.00	96.39 %
	IMPUESTO PREDIAL RUSTICO	\$0.00	\$23,231.00	\$23,231.00	\$23,162.00	\$23,162.00	\$0.00	99.70 %
	REZAGO PREDIAL (URBANO, SEMI URBANO Y RUSTICO)	\$0.00	\$136,100.00	\$136,100.00	\$135,780.00	\$135,780.00	\$0.00	99.76 %
	REZAGO PREDIAL URBANO	\$0.00	\$117,000.00	\$117,000.00	\$116,694.00	\$116,694.00	\$0.00	99.73 %
	REZAGO PREDIAL RUSTICO	\$0.00	\$19,100.00	\$19,100.00	\$19,086.00	\$19,086.00	\$0.00	99.92 %
	RECARGOS PREDIAL	\$0.00	\$96,500.00	\$96,500.00	\$94,948.00	\$94,948.00	\$0.00	98.39 %
	RECARGOS PREDIAL URBANO	\$0.00	\$80,500.00	\$80,500.00	\$80,226.00	\$80,226.00	\$0.00	99.65 %
	RECARGOS PREDIAL RUSTICO	\$0.00	\$16,000.00	\$16,000.00	\$14,722.00	\$14,722.00	\$0.00	92.01 %
	ACTUALIZACION PREDIAL	\$0.00	\$25,500.00	\$25,500.00	\$25,235.00	\$25,235.00	\$0.00	98.96 %
	ACTUALIZACION PREDIAL URBANO	\$0.00	\$21,500.00	\$21,500.00	\$21,347.00	\$21,347.00	\$0.00	99.28 %
	ACTUALIZACION PREDIAL RUSTICO	\$0.00	\$4,000.00	\$4,000.00	\$3,888.00	\$3,888.00	\$0.00	97.20 %
43	<u>Derechos por prestación de servicios</u>	\$8,965,900.00	-\$3,736,573.00	\$5,229,327.00	\$5,115,787.12	\$5,115,787.12	\$0.00	97.82 %
	SERVICIO ABASTECIMIENTO DE AGUA POTABLE (CONSI	\$2,453,600.00	-\$383,100.00	\$2,070,500.00	\$1,990,127.00	\$1,990,127.00	\$0.00	96.11 %
	SERV AGUA CONSUMO DOMESTICO	\$2,100,000.00	-\$494,400.00	\$1,605,600.00	\$1,528,653.00	\$1,528,653.00	\$0.00	95.20 %
	SERV AGUA CONSUMO COMERCIAL	\$40,000.00	\$0.00	\$40,000.00	\$38,561.00	\$38,561.00	\$0.00	96.40 %
	SERV AGUA CONSUMO INDUSTRIAL	\$40,000.00	\$13,200.00	\$53,200.00	\$53,122.00	\$53,122.00	\$0.00	99.85 %
	REZAGO SERV AGUA CONSUMO DOMESTICO	\$230,000.00	\$49,000.00	\$279,000.00	\$278,997.00	\$278,997.00	\$0.00	99.99 %
	REZAGO SERV AGUA CONSUMO COMERCIAL	\$8,000.00	\$0.00	\$8,000.00	\$7,206.00	\$7,206.00	\$0.00	90.07 %
	REZAGO SERV AGUA CONSUMO INDUSTRIAL	\$10,000.00	\$0.00	\$10,000.00	\$9,510.00	\$9,510.00	\$0.00	95.10 %
	DERECHOS CONEXION DE DRENAJE	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECONEXION	\$25,000.00	\$49,100.00	\$74,100.00	\$74,078.00	\$74,078.00	\$0.00	99.97 %
	SERVICIO DE ASEO PUBLICO	\$0.00	\$1,000.00	\$1,000.00	\$586.00	\$586.00	\$0.00	58.60 %
	RECOLECCION DE BASURA	\$0.00	\$1,000.00	\$1,000.00	\$586.00	\$586.00	\$0.00	58.60 %
	SERVICIO DE PANTEONES	\$56,500.00	-\$12,500.00	\$44,000.00	\$39,867.00	\$39,867.00	\$0.00	90.60 %
	SERV PANTEON INHUMACION A PERPETUIDAD CON B	\$10,000.00	\$0.00	\$10,000.00	\$9,710.00	\$9,710.00	\$0.00	97.10 %
	SERV PANTEON INHUMACION EN FOSA OCUPADA C/E	\$4,000.00	-\$2,000.00	\$2,000.00	\$1,442.00	\$1,442.00	\$0.00	72.10 %
	SERV PANTEON PERMISO CONSTRUCCION DE BOVEC	\$8,000.00	-\$2,000.00	\$6,000.00	\$5,971.00	\$5,971.00	\$0.00	99.51 %
	SERV PANTEON VENTA DE LOTE	\$10,000.00	-\$4,000.00	\$6,000.00	\$5,650.00	\$5,650.00	\$0.00	94.16 %
	SERV PANTEON PERMISO DE EXHUMACION	\$1,000.00	\$0.00	\$1,000.00	\$224.00	\$224.00	\$0.00	22.40 %
	PERMISO DE TRASLADO INTERNACIONAL (DIFUNTO)	\$0.00	\$1,000.00	\$1,000.00	\$335.00	\$335.00	\$0.00	33.50 %
	PERMISO DE TRASLADO NACIONAL (DIFUNTO)	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %



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INSTALACION Y/O CONSTRUCCION DE MONUMENTO F	\$21,000.00	-\$4,000.00	\$17,000.00	\$16,535.00	\$16,535.00	\$0.00	97.26 %
CERTIFICACION DE PERMISOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PLANEACION	\$4,200,400.00	-\$2,380,000.00	\$1,820,400.00	\$1,817,245.72	\$1,817,245.72	\$0.00	99.82 %
SERV PLANEACION EXPEDICION FACTIBILIDAD USO SI	\$0.00	\$592,000.00	\$592,000.00	\$590,947.06	\$590,947.06	\$0.00	99.82 %
SERV PLANEACION EXPEDICION Y REFRENDO LIC FUI	\$2,200,000.00	-\$1,132,000.00	\$1,068,000.00	\$1,066,700.66	\$1,066,700.66	\$0.00	99.87 %
SERV PLANEACION LIC. CAMBIO DE USO DE SUELO	\$2,000,000.00	-\$1,842,000.00	\$158,000.00	\$157,644.00	\$157,644.00	\$0.00	99.77 %
COMERCIO AMBULANTE CON SONIDO POR DIA	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION FUSION DE PREDIOS	\$0.00	\$2,000.00	\$2,000.00	\$1,954.00	\$1,954.00	\$0.00	97.70 %
SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$4,000.00	-\$3,000.00	\$1,000.00	\$468.00	\$468.00	\$0.00	46.80 %
PERMISO P/CIRCULAR SIN PLACAS	\$4,000.00	-\$3,000.00	\$1,000.00	\$468.00	\$468.00	\$0.00	46.80 %
SERVICIO DE REGISTRO CIVIL	\$534,000.00	-\$108,800.00	\$425,200.00	\$420,995.00	\$420,995.00	\$0.00	99.01 %
SERV REG CIVIL CELEBRACION DE MATRIMONIO OFIC	\$10,000.00	\$0.00	\$10,000.00	\$9,534.00	\$9,534.00	\$0.00	95.34 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$400,000.00	-\$82,000.00	\$318,000.00	\$317,587.00	\$317,587.00	\$0.00	99.87 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$20,000.00	\$2,000.00	\$22,000.00	\$21,827.00	\$21,827.00	\$0.00	99.21 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA M	\$30,000.00	-\$3,000.00	\$27,000.00	\$26,224.00	\$26,224.00	\$0.00	97.12 %
SERV REG CIVIL ACTA NACIMIENTO ESCOLAR	\$23,000.00	-\$16,000.00	\$7,000.00	\$6,950.00	\$6,950.00	\$0.00	99.28 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,512.00	\$2,512.00	\$0.00	83.73 %
SERV REG CIVIL SENTENCIA DE DIVORCIO	\$15,000.00	-\$10,000.00	\$5,000.00	\$4,321.00	\$4,321.00	\$0.00	86.42 %
SERV REG CIVIL OTRO SERVICIOS	\$12,000.00	-\$4,900.00	\$7,100.00	\$7,032.00	\$7,032.00	\$0.00	99.04 %
SERV REG CIVIL ACTAS POR ACTOS CELEBRADOS EX	\$4,000.00	\$6,000.00	\$10,000.00	\$8,979.00	\$8,979.00	\$0.00	89.79 %
SER REG CIVIL CELEBRACION DE MATRIMONIO A DOM	\$16,000.00	\$100.00	\$16,100.00	\$16,029.00	\$16,029.00	\$0.00	99.55 %
SERV DE REPARACION, CONSERV Y MANTTO DE PAVIM	\$0.00	\$2,000.00	\$2,000.00	\$1,792.00	\$1,792.00	\$0.00	89.60 %
SERVICIO DE PUBLICIDAD Y ANUNCIOS	\$3,400.00	-\$2,000.00	\$1,400.00	\$762.00	\$762.00	\$0.00	54.42 %
SERV ANUNCIOS COMERCIO	\$3,000.00	-\$2,000.00	\$1,000.00	\$762.00	\$762.00	\$0.00	76.20 %
CARTELES Y POSTERS, POR CADA CIENTO	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE NOMENCLATURA URBANA	\$13,000.00	-\$2,800.00	\$10,200.00	\$10,141.00	\$10,141.00	\$0.00	99.42 %
SERV NOMENCLATURA ASIGNACION URBANA	\$13,000.00	-\$2,800.00	\$10,200.00	\$10,141.00	\$10,141.00	\$0.00	99.42 %
LICENCIA Y REFRENDO P/ VTA DE BEBIDAS DE BAJA GF	\$812,000.00	-\$631,000.00	\$181,000.00	\$179,736.96	\$179,736.96	\$0.00	99.30 %
LICENCIA P/VTA DE BEBIDAS DE BAJA GRADUACION	\$12,000.00	\$133,000.00	\$145,000.00	\$144,378.00	\$144,378.00	\$0.00	99.57 %
REFRENDO LICENCIA P/VTA DE BEBIDAS DE BAJA GRA	\$800,000.00	-\$764,000.00	\$36,000.00	\$35,358.96	\$35,358.96	\$0.00	98.21 %
EXP DE COPIAS, CONSTANCIAS, CERTIFICACIONES Y O	\$277,000.00	-\$192,100.00	\$84,900.00	\$75,219.00	\$75,219.00	\$0.00	88.59 %
CARTA DE ORIGEN Y VECINDAD	\$7,000.00	-\$6,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION REGISTRO FIERRO DE ANIMAL	\$5,000.00	-\$1,000.00	\$4,000.00	\$3,680.00	\$3,680.00	\$0.00	92.00 %



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REFRENDO REGISTRO FIERRO DE ANIMAL	\$15,000.00	\$7,300.00	\$22,300.00	\$22,270.00	\$22,270.00	\$0.00	99.86 %
PERMISO EVENTO PUBLICO, PARTICULAR VTA BEBIDA	\$52,000.00	-\$47,000.00	\$5,000.00	\$4,708.00	\$4,708.00	\$0.00	94.16 %
DISPENSA DE CARTILLA	\$4,000.00	-\$2,000.00	\$2,000.00	\$1,308.00	\$1,308.00	\$0.00	65.40 %
PERMISO EVENTO PUBLICO, PARTICULAR SIN VTA DE	\$40,000.00	-\$36,000.00	\$4,000.00	\$3,239.00	\$3,239.00	\$0.00	80.97 %
EXPEDICION DE CONSTANCIAS SECRETARIA	\$10,000.00	-\$9,000.00	\$1,000.00	\$536.00	\$536.00	\$0.00	53.60 %
PERMISO ESPECTACULOS PUBLICOS Y PIROTECNICO	\$4,000.00	-\$2,500.00	\$1,500.00	\$1,037.00	\$1,037.00	\$0.00	69.13 %
DOC DE EXTRANJERIA,CONSTANCIAS DE RESIDENCIA	\$15,000.00	\$10,000.00	\$25,000.00	\$24,022.00	\$24,022.00	\$0.00	96.08 %
ACTA DE IDENTIFICACION	\$15,000.00	-\$11,900.00	\$3,100.00	\$3,085.00	\$3,085.00	\$0.00	99.51 %
CONSTANCIAS DE CARACTER ADMINISTRATIVO, CART	\$60,000.00	-\$59,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CALA DE CABALLOS POR EVENTO	\$23,000.00	-\$22,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTO PUBLICO PARTICULAR CON CIERR	\$20,000.00	-\$9,000.00	\$11,000.00	\$10,258.00	\$10,258.00	\$0.00	93.25 %
ANUENCIA PARA PELEA DE GALLOS P/EVENTO	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANCELACION DE FIERRO DE ANIMAL	\$2,000.00	\$0.00	\$2,000.00	\$1,076.00	\$1,076.00	\$0.00	53.80 %
SERVICIOS CATASTRALES	\$465,000.00	-\$24,773.00	\$440,227.00	\$435,102.00	\$435,102.00	\$0.00	98.83 %
SERV CATASTRALES AVALUO CATASTRAL	\$130,000.00	-\$8,000.00	\$122,000.00	\$121,844.00	\$121,844.00	\$0.00	99.87 %
SERV CATASTRALES CERTIFICACIONES DIVERSAS	\$12,000.00	-\$7,000.00	\$5,000.00	\$4,013.00	\$4,013.00	\$0.00	80.26 %
SERV CATASTRALES DESLINDE ZONA URBANA	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES TRASLADO DE DOMINIO	\$300,000.00	-\$27,600.00	\$272,400.00	\$271,632.00	\$271,632.00	\$0.00	99.71 %
SERV CATASTRALES DESLINDE ZONA RURAL	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,033.00	\$2,033.00	\$0.00	67.76 %
SERV CATASTRALES ALTA EN PADRON	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,420.00	\$2,420.00	\$0.00	80.66 %
SERV CATASTRALES SUBDIVISION PREDIOS	\$13,000.00	\$12,000.00	\$25,000.00	\$24,916.00	\$24,916.00	\$0.00	99.66 %
SERV CATASTRALES ASIGNACION DE CLAVE UNICA	\$0.00	\$7,850.00	\$7,850.00	\$7,378.00	\$7,378.00	\$0.00	93.98 %
SERV CATASTRALES CONSULTA DE INFORMACION A E	\$0.00	\$750.00	\$750.00	\$704.00	\$704.00	\$0.00	93.86 %
SERV CATASTRALES COPIA SIMPLE DEL RECIBO DE P.	\$0.00	\$227.00	\$227.00	\$162.00	\$162.00	\$0.00	71.36 %
SERVICIO DE ECOLOGIA Y MEDICION	\$143,000.00	-\$3,300.00	\$139,700.00	\$137,492.44	\$137,492.44	\$0.00	98.41 %
SERV ECOLOGIA PODA DE ARBOLES Y PALMAS	\$7,000.00	-\$2,000.00	\$5,000.00	\$4,378.00	\$4,378.00	\$0.00	87.56 %
DICTAMENES, CONSTANCIA DE CARACTER ADMINISTF	\$9,000.00	-\$1,000.00	\$8,000.00	\$7,602.00	\$7,602.00	\$0.00	95.02 %
DICTAMEN DE FACTIBILIDAD OTORGADO P/EL MUNICI	\$5,000.00	\$500.00	\$5,500.00	\$5,430.00	\$5,430.00	\$0.00	98.72 %
DICTAMEN DE PROTECCION CIVIL	\$112,000.00	-\$800.00	\$111,200.00	\$110,308.44	\$110,308.44	\$0.00	99.19 %
DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$0.00	\$10,000.00	\$9,774.00	\$9,774.00	\$0.00	97.74 %
SERVICIO DE OCUPACION EN VIA PUBLICA	\$4,000.00	\$3,800.00	\$7,800.00	\$6,253.00	\$6,253.00	\$0.00	80.16 %
SERV OCUPACION EN VIA PUBLICA	\$2,000.00	\$4,800.00	\$6,800.00	\$6,253.00	\$6,253.00	\$0.00	91.95 %
PERMISO PARA CIERRE DE CALLE	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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44	Otros Derechos	\$61,000.00	-\$35,000.00	\$26,000.00	\$24,080.00	\$24,080.00	\$0.00	92.61 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (MA	\$40,000.00	-\$24,000.00	\$16,000.00	\$15,203.00	\$15,203.00	\$0.00	95.01 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (ML	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (RE	\$20,000.00	-\$11,000.00	\$9,000.00	\$8,877.00	\$8,877.00	\$0.00	98.63 %
45	Accesorios de Derechos	\$0.00	\$49,500.00	\$49,500.00	\$49,328.00	\$49,328.00	\$0.00	99.65 %
	SERV ACCESORIOS MULTAS	\$0.00	\$49,500.00	\$49,500.00	\$49,328.00	\$49,328.00	\$0.00	99.65 %
61	Aprovechamientos	\$4,203,101.00	-\$1,186,158.00	\$3,016,943.00	\$3,011,301.71	\$3,011,301.71	\$0.00	99.81 %
61-02	MULTAS	\$9,000.00	\$4,300.00	\$13,300.00	\$12,029.00	\$12,029.00	\$0.00	90.44 %
	MULTAS ADMINISTRATIVAS (POLICIA, TRANSITO)	\$8,000.00	\$4,300.00	\$12,300.00	\$12,029.00	\$12,029.00	\$0.00	97.79 %
	MULTAS DIVERSAS (SINDICATURA, SECRETARIA)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04	REINTEGROS	\$4,183,101.00	-\$1,180,458.00	\$3,002,643.00	\$2,998,872.71	\$2,998,872.71	\$0.00	99.87 %
	REEMBOLSOS DERECHOS DE ALUMBRADO PUBLICO	\$3,650,000.00	-\$1,151,458.00	\$2,498,542.00	\$2,498,146.00	\$2,498,146.00	\$0.00	99.98 %
	PROGRAMA DEVOLUCION DE DERECHOS (PRODER)	\$4,000.00	-\$3,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINTEGRO DE 5 AL MILLAR CONTRALORIA	\$71,101.00	\$5,000.00	\$76,101.00	\$75,781.71	\$75,781.71	\$0.00	99.58 %
	REEMBOLSOS POR OBSERVACIONES ASE	\$450,000.00	-\$26,000.00	\$424,000.00	\$422,945.00	\$422,945.00	\$0.00	99.75 %
	APOYO CON SEMILLA A BENEFICIARIOS	\$6,000.00	-\$5,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CANCELACION DE CHEQUES EMITIDOS NO COBRADO:	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00 %
61-09	OTROS APROVECHAMIENTOS	\$11,000.00	-\$10,000.00	\$1,000.00	\$400.00	\$400.00	\$0.00	40.00 %
	Otros Aprovechamientos	\$11,000.00	-\$10,000.00	\$1,000.00	\$400.00	\$400.00	\$0.00	40.00 %
	Donativos	\$11,000.00	-\$10,000.00	\$1,000.00	\$400.00	\$400.00	\$0.00	40.00 %
79	Otros Ingresos	\$30,000.00	-\$7,000.00	\$23,000.00	\$22,721.28	\$22,721.28	\$0.00	98.78 %
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II	\$30,000.00	-\$7,000.00	\$23,000.00	\$22,721.28	\$22,721.28	\$0.00	98.78 %
	RENDIMIENTOS, INTERESES E INVERSIONES DE CAPI	\$30,000.00	-\$7,000.00	\$23,000.00	\$22,721.28	\$22,721.28	\$0.00	98.78 %
81	Participaciones	\$22,638,651.00	\$8,377,700.00	\$31,016,351.00	\$31,002,515.13	\$31,002,515.13	\$0.00	99.95 %
	FONDO GENERAL	\$14,340,519.00	\$4,340,600.00	\$18,681,119.00	\$18,681,076.84	\$18,681,076.84	\$0.00	99.99 %
	FONDO DE FOMENTO MUNICIPAL	\$4,296,226.00	\$2,844,200.00	\$7,140,426.00	\$7,140,371.17	\$7,140,371.17	\$0.00	99.99 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,308,246.00	\$10,700.00	\$1,318,946.00	\$1,318,911.95	\$1,318,911.95	\$0.00	99.99 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$303,068.00	\$262,250.00	\$565,318.00	\$565,274.33	\$565,274.33	\$0.00	99.99 %
	FONDO DE FISCALIZACION FONDO GENERAL	\$1,034,732.00	\$546,900.00	\$1,581,632.00	\$1,581,617.38	\$1,581,617.38	\$0.00	99.99 %
	FDO FISCALIZACION GASOLINA IEPS FEDERAL	\$536,088.00	-\$535,000.00	\$1,088.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECUPERACION IMPUESTO SOBRE NOMINAS	\$100,000.00	\$299,000.00	\$399,000.00	\$397,657.00	\$397,657.00	\$0.00	99.66 %
	FONDO ESTABILIZACION FDO GENERAL	\$0.00	\$45,000.00	\$45,000.00	\$43,699.03	\$43,699.03	\$0.00	97.10 %
	PREDIAL URBANO PRIVADO	\$350,000.00	\$461,000.00	\$811,000.00	\$808,009.00	\$808,009.00	\$0.00	99.63 %



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2024

Fecha y 30/ene./2025
hora de Impresión 02:18 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	PREDIAL RUSTICO	\$100,000.00	\$90,000.00	\$190,000.00	\$188,421.00	\$188,421.00	\$0.00	99.16 %
	PREDIAL EJIDAL	\$230,000.00	-\$127,000.00	\$103,000.00	\$101,635.00	\$101,635.00	\$0.00	98.67 %
	ISR ENAJENACION DE BIENES INMUEBLES LIQUIDACION	\$39,772.00	\$27,050.00	\$66,822.00	\$65,801.32	\$65,801.32	\$0.00	98.47 %
	FONDO DE FISCALIZACION ANTICIPO DE PARTICIPACION	\$0.00	\$90,000.00	\$90,000.00	\$88,666.11	\$88,666.11	\$0.00	98.51 %
	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO SOBRE LA RENTA POR SALARIOS DEL PERSONAL	\$0.00	\$22,000.00	\$22,000.00	\$21,375.00	\$21,375.00	\$0.00	97.15 %
82	Aportaciones	\$43,480,866.00	\$4,337,194.08	\$47,818,060.08	\$29,403,800.61	\$29,403,800.61	\$0.00	61.49 %
	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2024	\$20,126,439.00	\$3,967,869.13	\$24,094,308.13	\$19,728,600.38	\$19,728,600.38	\$0.00	81.88 %
	FONDO DE FORTALECIMIENTO MUNICIPAL 2024	\$9,354,427.00	\$14,681.95	\$9,369,108.95	\$9,320,557.58	\$9,320,557.58	\$0.00	99.48 %
	APORTACIONES ESTATALES Y FEDERALES	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RAMO GENERAL 23 PROVISIONES SALARIALES Y ECONOMICAS	\$0.00	\$354,643.00	\$354,643.00	\$354,642.65	\$354,642.65	\$0.00	99.99 %
	Total	\$79,379,518.00	\$8,116,994.08	\$87,496,512.08	\$68,943,359.85	\$68,943,359.85	\$0.00	78.79 %