



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/nov./2024
07:48 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,858,191.02	\$277,256.00	\$26,135,447.02	\$19,559,161.25	\$6,576,285.77	\$19,559,161.25	\$0.00	\$6,576,285.77	\$19,559,161.25	\$19,559,161.25	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,000,000.00	-\$31,765.19	\$8,968,234.81	\$7,619,521.92	\$1,348,712.89	\$7,619,521.92	\$0.00	\$1,348,712.89	\$7,619,521.92	\$7,619,521.92	\$0.00
1130 Sueldos base al personal permanente	\$9,000,000.00	-\$31,765.19	\$8,968,234.81	\$7,619,521.92	\$1,348,712.89	\$7,619,521.92	\$0.00	\$1,348,712.89	\$7,619,521.92	\$7,619,521.92	\$0.00
1131 Sueldos base al personal permanente	\$9,000,000.00	-\$31,765.19	\$8,968,234.81	\$7,619,521.92	\$1,348,712.89	\$7,619,521.92	\$0.00	\$1,348,712.89	\$7,619,521.92	\$7,619,521.92	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$31,765.19	\$4,031,765.19	\$4,031,765.19	\$0.00	\$4,031,765.19	\$0.00	\$0.00	\$4,031,765.19	\$4,031,765.19	\$0.00
1220 Sueldos base al personal eventual	\$4,000,000.00	\$31,765.19	\$4,031,765.19	\$4,031,765.19	\$0.00	\$4,031,765.19	\$0.00	\$0.00	\$4,031,765.19	\$4,031,765.19	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$31,765.19	\$4,031,765.19	\$4,031,765.19	\$0.00	\$4,031,765.19	\$0.00	\$0.00	\$4,031,765.19	\$4,031,765.19	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$395,927.97	\$3,404,072.03	\$395,927.97	\$0.00	\$3,404,072.03	\$395,927.97	\$395,927.97	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,800,000.00	\$0.00	\$3,800,000.00	\$395,927.97	\$3,404,072.03	\$395,927.97	\$0.00	\$3,404,072.03	\$395,927.97	\$395,927.97	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$800,000.00	\$0.00	\$800,000.00	\$392,106.10	\$407,893.90	\$392,106.10	\$0.00	\$407,893.90	\$392,106.10	\$392,106.10	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$3,821.87	\$2,996,178.13	\$3,821.87	\$0.00	\$2,996,178.13	\$3,821.87	\$3,821.87	\$0.00
1400 SEGURIDAD SOCIAL	\$1,958,191.02	\$277,256.00	\$2,235,447.02	\$1,762,200.00	\$473,247.02	\$1,762,200.00	\$0.00	\$473,247.02	\$1,762,200.00	\$1,762,200.00	\$0.00
1410 Aportaciones de seguridad social	\$1,058,191.02	\$177,256.00	\$1,235,447.02	\$862,101.75	\$373,345.27	\$862,101.75	\$0.00	\$373,345.27	\$862,101.75	\$862,101.75	\$0.00
1411 Aportaciones de seguridad social	\$1,058,191.02	\$177,256.00	\$1,235,447.02	\$862,101.75	\$373,345.27	\$862,101.75	\$0.00	\$373,345.27	\$862,101.75	\$862,101.75	\$0.00
1420 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$335,547.43	\$64,452.57	\$335,547.43	\$0.00	\$64,452.57	\$335,547.43	\$335,547.43	\$0.00
1421 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$335,547.43	\$64,452.57	\$335,547.43	\$0.00	\$64,452.57	\$335,547.43	\$335,547.43	\$0.00
1430 Aportaciones al sistema para el retiro	\$500,000.00	\$100,000.00	\$600,000.00	\$564,550.82	\$35,449.18	\$564,550.82	\$0.00	\$35,449.18	\$564,550.82	\$564,550.82	\$0.00
1431 Aportaciones al sistema para el retiro	\$500,000.00	\$100,000.00	\$600,000.00	\$564,550.82	\$35,449.18	\$564,550.82	\$0.00	\$35,449.18	\$564,550.82	\$564,550.82	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	\$0.00	\$7,100,000.00	\$5,749,746.17	\$1,350,253.83	\$5,749,746.17	\$0.00	\$1,350,253.83	\$5,749,746.17	\$5,749,746.17	\$0.00
1530 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$557,067.75	\$142,932.25	\$557,067.75	\$0.00	\$142,932.25	\$557,067.75	\$557,067.75	\$0.00
1531 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$557,067.75	\$142,932.25	\$557,067.75	\$0.00	\$142,932.25	\$557,067.75	\$557,067.75	\$0.00
1540 Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$5,192,678.42	\$1,207,321.58	\$5,192,678.42	\$0.00	\$1,207,321.58	\$5,192,678.42	\$5,192,678.42	\$0.00
1541 Prestaciones contractuales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$5,192,678.42	\$807,321.58	\$5,192,678.42	\$0.00	\$807,321.58	\$5,192,678.42	\$5,192,678.42	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$194,000.00	\$365,221.46	\$559,221.46	\$481,301.39	\$77,920.07	\$481,301.39	\$0.00	\$77,920.07	\$481,301.39	\$481,301.39	\$0.00
2100 Materiales de administración, emisión de documntos	\$72,000.00	\$163,718.06	\$235,718.06	\$194,918.55	\$40,799.51	\$194,918.55	\$0.00	\$40,799.51	\$194,918.55	\$194,918.55	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$29,575.13	\$48,575.13	\$42,611.29	\$5,963.84	\$42,611.29	\$0.00	\$5,963.84	\$42,611.29	\$42,611.29	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$29,575.13	\$48,575.13	\$42,611.29	\$5,963.84	\$42,611.29	\$0.00	\$5,963.84	\$42,611.29	\$42,611.29	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$14,240.40	\$26,240.40	\$19,066.18	\$7,174.22	\$19,066.18	\$0.00	\$7,174.22	\$19,066.18	\$19,066.18	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$14,240.40	\$26,240.40	\$19,066.18	\$7,174.22	\$19,066.18	\$0.00	\$7,174.22	\$19,066.18	\$19,066.18	\$0.00
2150 Material impreso e información digital	\$0.00	\$7,039.60	\$7,039.60	\$7,039.60	\$0.00	\$7,039.60	\$0.00	\$0.00	\$7,039.60	\$7,039.60	\$0.00
2151 Material impreso e información digital	\$0.00	\$7,039.60	\$7,039.60	\$7,039.60	\$0.00	\$7,039.60	\$0.00	\$0.00	\$7,039.60	\$7,039.60	\$0.00
2160 Material de limpieza	\$16,000.00	\$83,162.99	\$99,162.99	\$87,284.96	\$11,878.03	\$87,284.96	\$0.00	\$11,878.03	\$87,284.96	\$87,284.96	\$0.00
2161 Material de limpieza	\$16,000.00	\$83,162.99	\$99,162.99	\$87,284.96	\$11,878.03	\$87,284.96	\$0.00	\$11,878.03	\$87,284.96	\$87,284.96	\$0.00
2170 Materiales y útiles de enseñanza	\$25,000.00	\$29,699.94	\$54,699.94	\$38,916.52	\$15,783.42	\$38,916.52	\$0.00	\$15,783.42	\$38,916.52	\$38,916.52	\$0.00



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 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y | 08/nov./2024
 hora de Impresión | 07:48 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2171 Materiales y útiles de enseñanza	\$25,000.00	\$29,699.94	\$54,699.94	\$38,916.52	\$15,783.42	\$38,916.52	\$0.00	\$15,783.42	\$38,916.52	\$38,916.52	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$60,000.00	\$39,328.12	\$99,328.12	\$86,525.35	\$12,802.77	\$86,525.35	\$0.00	\$12,802.77	\$86,525.35	\$86,525.35	\$0.00
2210 Productos alimenticios para personas	\$60,000.00	\$39,328.12	\$99,328.12	\$86,525.35	\$12,802.77	\$86,525.35	\$0.00	\$12,802.77	\$86,525.35	\$86,525.35	\$0.00
2211 Productos alimenticios para personas	\$60,000.00	\$39,328.12	\$99,328.12	\$86,525.35	\$12,802.77	\$86,525.35	\$0.00	\$12,802.77	\$86,525.35	\$86,525.35	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$50,000.00	\$99,592.22	\$149,592.22	\$130,166.39	\$19,425.83	\$130,166.39	\$0.00	\$19,425.83	\$130,166.39	\$130,166.39	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$792.00	\$792.00	\$792.00	\$0.00	\$792.00	\$0.00	\$0.00	\$792.00	\$792.00	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$792.00	\$792.00	\$792.00	\$0.00	\$792.00	\$0.00	\$0.00	\$792.00	\$792.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$8,444.96	\$8,444.96	\$8,444.96	\$0.00	\$8,444.96	\$0.00	\$0.00	\$8,444.96	\$8,444.96	\$0.00
2441 Madera y productos de madera	\$0.00	\$8,444.96	\$8,444.96	\$8,444.96	\$0.00	\$8,444.96	\$0.00	\$0.00	\$8,444.96	\$8,444.96	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$5,797.08	\$5,797.08	\$5,742.28	\$54.80	\$5,742.28	\$0.00	\$54.80	\$5,742.28	\$5,742.28	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$5,797.08	\$5,797.08	\$5,742.28	\$54.80	\$5,742.28	\$0.00	\$54.80	\$5,742.28	\$5,742.28	\$0.00
2460 Material eléctrico y electrónico	\$30,000.00	\$13,325.68	\$43,325.68	\$31,437.24	\$11,888.44	\$31,437.24	\$0.00	\$11,888.44	\$31,437.24	\$31,437.24	\$0.00
2461 Material eléctrico y electrónico	\$30,000.00	\$13,325.68	\$43,325.68	\$31,437.24	\$11,888.44	\$31,437.24	\$0.00	\$11,888.44	\$31,437.24	\$31,437.24	\$0.00
2470 Artículos metálicos para la construcción	\$10,000.00	\$6,298.12	\$16,298.12	\$10,263.47	\$6,034.65	\$10,263.47	\$0.00	\$6,034.65	\$10,263.47	\$10,263.47	\$0.00
2471 Artículos metálicos para la construcción	\$10,000.00	\$6,298.12	\$16,298.12	\$10,263.47	\$6,034.65	\$10,263.47	\$0.00	\$6,034.65	\$10,263.47	\$10,263.47	\$0.00
2480 Materiales complementarios	\$0.00	\$3,418.60	\$3,418.60	\$3,418.60	\$0.00	\$3,418.60	\$0.00	\$0.00	\$3,418.60	\$3,418.60	\$0.00
2481 Materiales complementarios	\$0.00	\$3,418.60	\$3,418.60	\$3,418.60	\$0.00	\$3,418.60	\$0.00	\$0.00	\$3,418.60	\$3,418.60	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$61,415.78	\$71,415.78	\$69,967.84	\$1,447.94	\$69,967.84	\$0.00	\$1,447.94	\$69,967.84	\$69,967.84	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$61,415.78	\$71,415.78	\$69,967.84	\$1,447.94	\$69,967.84	\$0.00	\$1,447.94	\$69,967.84	\$69,967.84	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$8,043.93	\$8,043.93	\$8,011.54	\$32.39	\$8,011.54	\$0.00	\$32.39	\$8,011.54	\$8,011.54	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$85.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$85.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$3,650.74	\$3,650.74	\$3,618.35	\$32.39	\$3,618.35	\$0.00	\$32.39	\$3,618.35	\$3,618.35	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$3,650.74	\$3,650.74	\$3,618.35	\$32.39	\$3,618.35	\$0.00	\$32.39	\$3,618.35	\$3,618.35	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,123.19	\$4,123.19	\$4,123.19	\$0.00	\$4,123.19	\$0.00	\$0.00	\$4,123.19	\$4,123.19	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,123.19	\$4,123.19	\$4,123.19	\$0.00	\$4,123.19	\$0.00	\$0.00	\$4,123.19	\$4,123.19	\$0.00
2590 Otros productos químicos	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00
2591 Otros productos químicos	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	\$21,458.58	\$33,458.58	\$28,902.84	\$4,555.74	\$28,902.84	\$0.00	\$4,555.74	\$28,902.84	\$28,902.84	\$0.00
2610 Combustibles, lubricantes y aditivos	\$12,000.00	\$21,458.58	\$33,458.58	\$28,902.84	\$4,555.74	\$28,902.84	\$0.00	\$4,555.74	\$28,902.84	\$28,902.84	\$0.00
2611 Combustibles, lubricantes y aditivos	\$12,000.00	\$21,458.58	\$33,458.58	\$28,902.84	\$4,555.74	\$28,902.84	\$0.00	\$4,555.74	\$28,902.84	\$28,902.84	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$6,668.25	\$6,668.25	\$6,593.25	\$75.00	\$6,593.25	\$0.00	\$75.00	\$6,593.25	\$6,593.25	\$0.00
2710 Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00



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INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711 Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$2,741.95	\$2,741.95	\$2,666.95	\$75.00	\$2,666.95	\$0.00	\$75.00	\$2,666.95	\$2,666.95	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$2,741.95	\$2,741.95	\$2,666.95	\$75.00	\$2,666.95	\$0.00	\$75.00	\$2,666.95	\$2,666.95	\$0.00
2740 Productos textiles	\$0.00	\$1,448.30	\$1,448.30	\$1,448.30	\$0.00	\$1,448.30	\$0.00	\$0.00	\$1,448.30	\$1,448.30	\$0.00
2741 Productos textiles	\$0.00	\$1,448.30	\$1,448.30	\$1,448.30	\$0.00	\$1,448.30	\$0.00	\$0.00	\$1,448.30	\$1,448.30	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$26,412.30	\$26,412.30	\$26,183.47	\$228.83	\$26,183.47	\$0.00	\$228.83	\$26,183.47	\$26,183.47	\$0.00
2910 Herramientas menores	\$0.00	\$10,623.79	\$10,623.79	\$10,541.51	\$82.28	\$10,541.51	\$0.00	\$82.28	\$10,541.51	\$10,541.51	\$0.00
2911 Herramientas menores	\$0.00	\$10,623.79	\$10,623.79	\$10,541.51	\$82.28	\$10,541.51	\$0.00	\$82.28	\$10,541.51	\$10,541.51	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$7,019.44	\$7,019.44	\$6,962.89	\$56.55	\$6,962.89	\$0.00	\$56.55	\$6,962.89	\$6,962.89	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$7,019.44	\$7,019.44	\$6,962.89	\$56.55	\$6,962.89	\$0.00	\$56.55	\$6,962.89	\$6,962.89	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$4,799.99	\$4,799.99	\$4,799.99	\$0.00	\$4,799.99	\$0.00	\$0.00	\$4,799.99	\$4,799.99	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$4,799.99	\$4,799.99	\$4,799.99	\$0.00	\$4,799.99	\$0.00	\$0.00	\$4,799.99	\$4,799.99	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$3,322.08	\$3,322.08	\$3,232.08	\$90.00	\$3,232.08	\$0.00	\$90.00	\$3,232.08	\$3,232.08	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$3,322.08	\$3,322.08	\$3,232.08	\$90.00	\$3,232.08	\$0.00	\$90.00	\$3,232.08	\$3,232.08	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2990 Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00
3000 SERVICIOS GENERALES	\$1,107,100.00	\$2,209,713.08	\$3,316,813.08	\$2,829,004.04	\$487,809.04	\$2,829,004.04	\$0.00	\$487,809.04	\$2,829,004.04	\$2,829,004.04	\$0.00
3100 SERVICIOS BÁSICOS	\$175,898.00	\$257,901.58	\$433,799.58	\$367,032.86	\$66,766.72	\$367,032.86	\$0.00	\$66,766.72	\$367,032.86	\$367,032.86	\$0.00
3110 Energía eléctrica	\$60,000.00	\$128,684.00	\$188,684.00	\$167,703.00	\$20,981.00	\$167,703.00	\$0.00	\$20,981.00	\$167,703.00	\$167,703.00	\$0.00
3111 Energía eléctrica	\$60,000.00	\$128,684.00	\$188,684.00	\$167,703.00	\$20,981.00	\$167,703.00	\$0.00	\$20,981.00	\$167,703.00	\$167,703.00	\$0.00
3120 Gas	\$2,400.00	-\$1,773.30	\$626.70	\$626.70	\$0.00	\$626.70	\$0.00	\$0.00	\$626.70	\$626.70	\$0.00
3121 GAS	\$2,400.00	-\$1,773.30	\$626.70	\$626.70	\$0.00	\$626.70	\$0.00	\$0.00	\$626.70	\$626.70	\$0.00
3130 Agua	\$60,000.00	\$107,712.31	\$167,712.31	\$133,051.99	\$34,660.32	\$133,051.99	\$0.00	\$34,660.32	\$133,051.99	\$133,051.99	\$0.00
3131 Agua	\$60,000.00	\$107,712.31	\$167,712.31	\$133,051.99	\$34,660.32	\$133,051.99	\$0.00	\$34,660.32	\$133,051.99	\$133,051.99	\$0.00
3140 Telefonía Tradicional	\$35,000.00	\$16,873.85	\$51,873.85	\$44,852.30	\$7,021.55	\$44,852.30	\$0.00	\$7,021.55	\$44,852.30	\$44,852.30	\$0.00
3141 Telefonía tradicional	\$35,000.00	\$16,873.85	\$51,873.85	\$44,852.30	\$7,021.55	\$44,852.30	\$0.00	\$7,021.55	\$44,852.30	\$44,852.30	\$0.00
3150 Telefonía celular	\$4,800.00	\$3,000.00	\$7,800.00	\$3,991.00	\$3,809.00	\$3,991.00	\$0.00	\$3,809.00	\$3,991.00	\$3,991.00	\$0.00
3151 Telefonía celular	\$4,800.00	\$3,000.00	\$7,800.00	\$3,991.00	\$3,809.00	\$3,991.00	\$0.00	\$3,809.00	\$3,991.00	\$3,991.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	\$2,062.84	\$12,062.84	\$12,062.84	\$0.00	\$12,062.84	\$0.00	\$0.00	\$12,062.84	\$12,062.84	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$2,062.84	\$12,062.84	\$12,062.84	\$0.00	\$12,062.84	\$0.00	\$0.00	\$12,062.84	\$12,062.84	\$0.00
3180 Servicios postales y telegráficos	\$3,698.00	\$1,341.88	\$5,039.88	\$4,745.03	\$294.85	\$4,745.03	\$0.00	\$294.85	\$4,745.03	\$4,745.03	\$0.00
3181 Servicios postales y telegráficos	\$3,698.00	\$1,341.88	\$5,039.88	\$4,745.03	\$294.85	\$4,745.03	\$0.00	\$294.85	\$4,745.03	\$4,745.03	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$107,664.00	\$84,422.55	\$192,086.55	\$158,230.11	\$33,856.44	\$158,230.11	\$0.00	\$33,856.44	\$158,230.11	\$158,230.11	\$0.00



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y hora de Impresión | 08/nov./2024
07:48 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3220	Arrendamiento de edificios	\$83,664.00	\$40,090.00	\$123,754.00	\$94,021.80	\$29,732.20	\$94,021.80	\$0.00	\$29,732.20	\$94,021.80	\$94,021.80	\$0.00
3221	Arrendamiento de edificios	\$83,664.00	\$40,090.00	\$123,754.00	\$94,021.80	\$29,732.20	\$94,021.80	\$0.00	\$29,732.20	\$94,021.80	\$94,021.80	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$12,000.00	\$2,640.00	\$14,640.00	\$11,600.00	\$3,040.00	\$11,600.00	\$0.00	\$3,040.00	\$11,600.00	\$11,600.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$12,000.00	\$2,640.00	\$14,640.00	\$11,600.00	\$3,040.00	\$11,600.00	\$0.00	\$3,040.00	\$11,600.00	\$11,600.00	\$0.00
3270	Arrendamiento de activos intangibles	\$12,000.00	\$25,191.55	\$37,191.55	\$36,107.31	\$1,084.24	\$36,107.31	\$0.00	\$1,084.24	\$36,107.31	\$36,107.31	\$0.00
3271	Arrendamiento de activos intangibles	\$12,000.00	\$25,191.55	\$37,191.55	\$36,107.31	\$1,084.24	\$36,107.31	\$0.00	\$1,084.24	\$36,107.31	\$36,107.31	\$0.00
3290	Otros arrendamientos	\$0.00	\$16,501.00	\$16,501.00	\$16,501.00	\$0.00	\$16,501.00	\$0.00	\$0.00	\$16,501.00	\$16,501.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$16,501.00	\$16,501.00	\$16,501.00	\$0.00	\$16,501.00	\$0.00	\$0.00	\$16,501.00	\$16,501.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$62,200.00	\$1,520,780.36	\$1,582,980.36	\$1,537,031.53	\$45,948.83	\$1,537,031.53	\$0.00	\$45,948.83	\$1,537,031.53	\$1,537,031.53	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$214,600.00	\$214,600.00	\$214,600.00	\$0.00	\$214,600.00	\$0.00	\$0.00	\$214,600.00	\$214,600.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$214,600.00	\$214,600.00	\$214,600.00	\$0.00	\$214,600.00	\$0.00	\$0.00	\$214,600.00	\$214,600.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiadk	\$22,000.00	\$101,099.99	\$123,099.99	\$121,766.78	\$1,333.21	\$121,766.78	\$0.00	\$1,333.21	\$121,766.78	\$121,766.78	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$22,000.00	\$101,099.99	\$123,099.99	\$121,766.78	\$1,333.21	\$121,766.78	\$0.00	\$1,333.21	\$121,766.78	\$121,766.78	\$0.00
3380	Servicios de vigilancia	\$0.00	\$11,380.98	\$11,380.98	\$11,380.96	\$0.02	\$11,380.96	\$0.00	\$0.02	\$11,380.96	\$11,380.96	\$0.00
3381	Servicios de vigilancia	\$0.00	\$11,380.98	\$11,380.98	\$11,380.96	\$0.02	\$11,380.96	\$0.00	\$0.02	\$11,380.96	\$11,380.96	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$40,200.00	\$1,193,699.39	\$1,233,899.39	\$1,189,283.79	\$44,615.60	\$1,189,283.79	\$0.00	\$44,615.60	\$1,189,283.79	\$1,189,283.79	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$40,200.00	\$1,193,699.39	\$1,233,899.39	\$1,189,283.79	\$44,615.60	\$1,189,283.79	\$0.00	\$44,615.60	\$1,189,283.79	\$1,189,283.79	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$16,800.00	\$22,697.80	\$39,497.80	\$37,783.30	\$1,714.50	\$37,783.30	\$0.00	\$1,714.50	\$37,783.30	\$37,783.30	\$0.00
3410	Servicios financieros y bancarios	\$12,000.00	\$24,250.00	\$36,250.00	\$34,535.50	\$1,714.50	\$34,535.50	\$0.00	\$1,714.50	\$34,535.50	\$34,535.50	\$0.00
3411	Servicios financieros y bancarios	\$12,000.00	\$24,250.00	\$36,250.00	\$34,535.50	\$1,714.50	\$34,535.50	\$0.00	\$1,714.50	\$34,535.50	\$34,535.50	\$0.00
3450	Seguro de bienes patrimoniales	\$4,800.00	-\$1,552.20	\$3,247.80	\$3,247.80	\$0.00	\$3,247.80	\$0.00	\$0.00	\$3,247.80	\$3,247.80	\$0.00
3451	Seguro de bienes patrimoniales	\$4,800.00	-\$1,552.20	\$3,247.80	\$3,247.80	\$0.00	\$3,247.80	\$0.00	\$0.00	\$3,247.80	\$3,247.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,200.00	\$70,979.68	\$78,179.68	\$76,630.18	\$1,549.50	\$76,630.18	\$0.00	\$1,549.50	\$76,630.18	\$76,630.18	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$57,209.99	\$57,209.99	\$57,209.99	\$0.00	\$57,209.99	\$0.00	\$0.00	\$57,209.99	\$57,209.99	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$57,209.99	\$57,209.99	\$57,209.99	\$0.00	\$57,209.99	\$0.00	\$0.00	\$57,209.99	\$57,209.99	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$9,887.39	\$9,887.39	\$9,887.39	\$0.00	\$9,887.39	\$0.00	\$0.00	\$9,887.39	\$9,887.39	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$9,887.39	\$9,887.39	\$9,887.39	\$0.00	\$9,887.39	\$0.00	\$0.00	\$9,887.39	\$9,887.39	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$885.00	\$885.00	\$885.00	\$0.00	\$885.00	\$0.00	\$0.00	\$885.00	\$885.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$885.00	\$885.00	\$885.00	\$0.00	\$885.00	\$0.00	\$0.00	\$885.00	\$885.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,200.00	-\$481.70	\$6,718.30	\$5,660.80	\$1,057.50	\$5,660.80	\$0.00	\$1,057.50	\$5,660.80	\$5,660.80	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,200.00	-\$481.70	\$6,718.30	\$5,660.80	\$1,057.50	\$5,660.80	\$0.00	\$1,057.50	\$5,660.80	\$5,660.80	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y hora de Impresión | 08/nov./2024
07:48 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3590 Servicios de jardinería y fumigación	\$0.00	\$2,000.00	\$2,000.00	\$1,508.00	\$492.00	\$1,508.00	\$0.00	\$492.00	\$1,508.00	\$1,508.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$2,000.00	\$2,000.00	\$1,508.00	\$492.00	\$1,508.00	\$0.00	\$492.00	\$1,508.00	\$1,508.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$139,194.00	\$139,194.00	\$109,441.36	\$29,752.64	\$109,441.36	\$0.00	\$29,752.64	\$109,441.36	\$109,441.36	\$0.00
3660 Servicios de creación y difusión de contenido exclusivame	\$0.00	\$139,194.00	\$139,194.00	\$109,441.36	\$29,752.64	\$109,441.36	\$0.00	\$29,752.64	\$109,441.36	\$109,441.36	\$0.00
3661 Servicio de creación y difusión de contenido exclusivame	\$0.00	\$139,194.00	\$139,194.00	\$109,441.36	\$29,752.64	\$109,441.36	\$0.00	\$29,752.64	\$109,441.36	\$109,441.36	\$0.00
3700 Servicios de traslados y viáticos	\$37,338.00	\$2,738.00	\$40,076.00	\$30,358.13	\$9,717.87	\$30,358.13	\$0.00	\$9,717.87	\$30,358.13	\$30,358.13	\$0.00
3750 Viáticos en el pais	\$0.00	\$2,334.13	\$2,334.13	\$2,334.13	\$0.00	\$2,334.13	\$0.00	\$0.00	\$2,334.13	\$2,334.13	\$0.00
3751 Viáticos en el país	\$0.00	\$2,334.13	\$2,334.13	\$2,334.13	\$0.00	\$2,334.13	\$0.00	\$0.00	\$2,334.13	\$2,334.13	\$0.00
3780 Servicios integrales de traslado y viáticos	\$37,338.00	\$403.87	\$37,741.87	\$28,024.00	\$9,717.87	\$28,024.00	\$0.00	\$9,717.87	\$28,024.00	\$28,024.00	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	\$403.87	\$37,741.87	\$28,024.00	\$9,717.87	\$28,024.00	\$0.00	\$9,717.87	\$28,024.00	\$28,024.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$8,303.19	\$8,303.19	\$8,244.19	\$59.00	\$8,244.19	\$0.00	\$59.00	\$8,244.19	\$8,244.19	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$2,502.19	\$2,502.19	\$2,502.19	\$0.00	\$2,502.19	\$0.00	\$0.00	\$2,502.19	\$2,502.19	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$2,502.19	\$2,502.19	\$2,502.19	\$0.00	\$2,502.19	\$0.00	\$0.00	\$2,502.19	\$2,502.19	\$0.00
3840 Exposiciones	\$0.00	\$5,801.00	\$5,801.00	\$5,742.00	\$59.00	\$5,742.00	\$0.00	\$59.00	\$5,742.00	\$5,742.00	\$0.00
3841 Exposiciones	\$0.00	\$5,801.00	\$5,801.00	\$5,742.00	\$59.00	\$5,742.00	\$0.00	\$59.00	\$5,742.00	\$5,742.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$700,000.00	\$102,695.92	\$802,695.92	\$504,252.38	\$298,443.54	\$504,252.38	\$0.00	\$298,443.54	\$504,252.38	\$504,252.38	\$0.00
3920 Impuestos y derechos	\$0.00	\$11,169.00	\$11,169.00	\$11,169.00	\$0.00	\$11,169.00	\$0.00	\$0.00	\$11,169.00	\$11,169.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$11,169.00	\$11,169.00	\$11,169.00	\$0.00	\$11,169.00	\$0.00	\$0.00	\$11,169.00	\$11,169.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$373.38	\$373.38	\$373.38	\$0.00	\$373.38	\$0.00	\$0.00	\$373.38	\$373.38	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$373.38	\$373.38	\$373.38	\$0.00	\$373.38	\$0.00	\$0.00	\$373.38	\$373.38	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$91,153.54	\$791,153.54	\$492,710.00	\$298,443.54	\$492,710.00	\$0.00	\$298,443.54	\$492,710.00	\$492,710.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$91,153.54	\$791,153.54	\$492,710.00	\$298,443.54	\$492,710.00	\$0.00	\$298,443.54	\$492,710.00	\$492,710.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
Total	\$27,159,291.02	\$2,857,043.54	\$30,016,334.56	\$22,874,319.68	\$7,142,014.88	\$22,874,319.68	\$0.00	\$7,142,014.88	\$22,874,319.68	\$22,874,319.68	\$0.00