



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y 27/sep./2024

hora de Impresión 09:55 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2024	Presupuesto Vigente Al 31/ago./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$774,457.00</b>	<b>\$276,109.77</b>	<b>\$1,050,566.77</b>	<b>\$72,441.75</b>	<b>\$414,354.45</b>	<b>\$72,441.75</b>	<b>\$0.00</b>	<b>\$978,125.02</b>	<b>\$72,441.75</b>	<b>\$72,441.75</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$630,692.72</b>	<b>\$81,000.00</b>	<b>\$711,692.72</b>	<b>\$68,403.96</b>	<b>\$171,242.37</b>	<b>\$68,403.96</b>	<b>\$0.00</b>	<b>\$643,288.76</b>	<b>\$68,403.96</b>	<b>\$68,403.96</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$630,692.72	\$81,000.00	\$711,692.72	\$68,403.96	\$171,242.37	\$68,403.96	\$0.00	\$643,288.76	\$68,403.96	\$68,403.96	\$0.00
1131 Sueldos base al personal permanente	\$630,692.72	\$81,000.00	\$711,692.72	\$68,403.96	\$171,242.37	\$68,403.96	\$0.00	\$643,288.76	\$68,403.96	\$68,403.96	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$136,486.28</b>	<b>\$79,109.77</b>	<b>\$215,596.05</b>	<b>\$1,877.77</b>	<b>\$137,812.98</b>	<b>\$1,877.77</b>	<b>\$0.00</b>	<b>\$213,718.28</b>	<b>\$1,877.77</b>	<b>\$1,877.77</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$136,486.28	\$9,109.77	\$145,596.05	\$1,877.77	\$67,812.98	\$1,877.77	\$0.00	\$143,718.28	\$1,877.77	\$1,877.77	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$11,792.28	\$9,109.77	\$20,902.05	\$1,877.77	\$122.23	\$1,877.77	\$0.00	\$19,024.28	\$1,877.77	\$1,877.77	\$0.00
1323 Gratificación de fin de año	\$124,694.00	\$0.00	\$124,694.00	\$0.00	\$67,690.75	\$0.00	\$0.00	\$124,694.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$7,278.00</b>	<b>\$116,000.00</b>	<b>\$123,278.00</b>	<b>\$2,160.02</b>	<b>\$105,299.10</b>	<b>\$2,160.02</b>	<b>\$0.00</b>	<b>\$121,117.98</b>	<b>\$2,160.02</b>	<b>\$2,160.02</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$0.00	\$116,000.00	\$116,000.00	\$0.00	\$100,181.12	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$0.00	\$116,000.00	\$116,000.00	\$0.00	\$100,181.12	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$7,278.00	\$0.00	\$7,278.00	\$2,160.02	\$5,117.98	\$2,160.02	\$0.00	\$5,117.98	\$2,160.02	\$2,160.02	\$0.00
1591 Otras prestaciones sociales y económicas	\$7,278.00	\$0.00	\$7,278.00	\$2,160.02	\$5,117.98	\$2,160.02	\$0.00	\$5,117.98	\$2,160.02	\$2,160.02	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$342,234.39</b>	<b>\$24,119.18</b>	<b>\$366,353.57</b>	<b>\$44,142.71</b>	<b>\$149,487.63</b>	<b>\$44,142.71</b>	<b>\$0.00</b>	<b>\$322,210.86</b>	<b>\$44,142.71</b>	<b>\$44,142.71</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$83,415.03</b>	<b>\$54,796.97</b>	<b>\$138,212.00</b>	<b>\$28,508.94</b>	<b>\$13,253.04</b>	<b>\$28,508.94</b>	<b>\$0.00</b>	<b>\$109,703.06</b>	<b>\$28,508.94</b>	<b>\$28,508.94</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$60,415.03	-\$2,096.67	\$58,318.36	\$6,634.65	\$9,476.53	\$6,634.65	\$0.00	\$51,683.71	\$6,634.65	\$6,634.65	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$60,415.03	-\$2,096.67	\$58,318.36	\$6,634.65	\$9,476.53	\$6,634.65	\$0.00	\$51,683.71	\$6,634.65	\$6,634.65	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$30,279.44	\$45,279.44	\$20,450.80	\$0.00	\$20,450.80	\$0.00	\$24,828.64	\$20,450.80	\$20,450.80	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$30,279.44	\$45,279.44	\$20,450.80	\$0.00	\$20,450.80	\$0.00	\$24,828.64	\$20,450.80	\$20,450.80	\$0.00
2160 Material de limpieza	\$8,000.00	\$26,614.20	\$34,614.20	\$1,423.49	\$3,776.51	\$1,423.49	\$0.00	\$33,190.71	\$1,423.49	\$1,423.49	\$0.00
2161 Material de limpieza	\$8,000.00	\$26,614.20	\$34,614.20	\$1,423.49	\$3,776.51	\$1,423.49	\$0.00	\$33,190.71	\$1,423.49	\$1,423.49	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$5,664.56</b>	<b>\$0.00</b>	<b>\$5,664.56</b>	<b>\$1,310.80</b>	<b>\$2,462.96</b>	<b>\$1,310.80</b>	<b>\$0.00</b>	<b>\$4,353.76</b>	<b>\$1,310.80</b>	<b>\$1,310.80</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$5,664.56	\$0.00	\$5,664.56	\$1,310.80	\$2,462.96	\$1,310.80	\$0.00	\$4,353.76	\$1,310.80	\$1,310.80	\$0.00
2211 Productos alimenticios para personas	\$3,500.00	\$0.00	\$3,500.00	\$1,310.80	\$298.40	\$1,310.80	\$0.00	\$2,189.20	\$1,310.80	\$1,310.80	\$0.00
2212 Alimentacion en eventos oficiales	\$2,164.56	\$0.00	\$2,164.56	\$0.00	\$2,164.56	\$0.00	\$0.00	\$2,164.56	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,500.00</b>	<b>\$904.80</b>	<b>\$2,404.80</b>	<b>\$0.00</b>	<b>\$1,360.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,404.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2450 Vidrio y productos de vidrio	\$0.00	\$904.80	\$904.80	\$0.00	\$0.00	\$0.00	\$0.00	\$904.80	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$904.80	\$904.80	\$0.00	\$0.00	\$0.00	\$0.00	\$904.80	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,360.80	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,360.80	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$30,556.80</b>	<b>-\$3,707.83</b>	<b>\$26,848.97</b>	<b>\$3,915.00</b>	<b>\$22,383.97</b>	<b>\$3,915.00</b>	<b>\$0.00</b>	<b>\$22,933.97</b>	<b>\$3,915.00</b>	<b>\$3,915.00</b>	<b>\$0.00</b>
2510 Productos químicos básicos	\$556.80	-\$556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$556.80	-\$556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y | 27/sep./2024

hora de Impresión | 09:55 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2024	Presupuesto Vigente Al 31/ago./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2530	Medicinas y productos farmacéuticos	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$15,000.00	\$6,848.97	\$21,848.97	\$3,915.00	\$17,383.97	\$3,915.00	\$0.00	\$17,933.97	\$3,915.00	\$3,915.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$15,000.00	\$6,848.97	\$21,848.97	\$3,915.00	\$17,383.97	\$3,915.00	\$0.00	\$17,933.97	\$3,915.00	\$3,915.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$148,750.00</b>	<b>-\$47,334.38</b>	<b>\$101,415.62</b>	<b>\$9,189.97</b>	<b>\$42,658.46</b>	<b>\$9,189.97</b>	<b>\$0.00</b>	<b>\$92,225.65</b>	<b>\$9,189.97</b>	<b>\$9,189.97</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$148,750.00	-\$47,334.38	\$101,415.62	\$9,189.97	\$42,658.46	\$9,189.97	\$0.00	\$92,225.65	\$9,189.97	\$9,189.97	\$0.00
2611	Combustibles, lubricantes y aditivos	\$148,750.00	-\$47,334.38	\$101,415.62	\$9,189.97	\$42,658.46	\$9,189.97	\$0.00	\$92,225.65	\$9,189.97	\$9,189.97	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$9,348.00</b>	<b>-\$9,148.10</b>	<b>\$199.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$199.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$9,348.00	-\$9,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$9,348.00	-\$9,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$199.90	\$199.90	\$0.00	\$0.00	\$0.00	\$0.00	\$199.90	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$0.00	\$199.90	\$199.90	\$0.00	\$0.00	\$0.00	\$0.00	\$199.90	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$63,000.00</b>	<b>\$28,607.72</b>	<b>\$91,607.72</b>	<b>\$1,218.00</b>	<b>\$67,368.40</b>	<b>\$1,218.00</b>	<b>\$0.00</b>	<b>\$90,389.72</b>	<b>\$1,218.00</b>	<b>\$1,218.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$7,500.00	-\$3,500.00	\$4,000.00	\$0.00	\$3,410.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$7,500.00	-\$3,500.00	\$4,000.00	\$0.00	\$3,410.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$12,500.00	-\$10,000.00	\$2,500.00	\$986.00	\$400.40	\$986.00	\$0.00	\$1,514.00	\$986.00	\$986.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$12,500.00	-\$10,000.00	\$2,500.00	\$986.00	\$400.40	\$986.00	\$0.00	\$1,514.00	\$986.00	\$986.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,107.72	\$2,107.72	\$0.00	\$0.00	\$0.00	\$0.00	\$2,107.72	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,107.72	\$2,107.72	\$0.00	\$0.00	\$0.00	\$0.00	\$2,107.72	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$43,000.00	\$40,000.00	\$83,000.00	\$232.00	\$63,558.00	\$232.00	\$0.00	\$82,768.00	\$232.00	\$232.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$43,000.00	\$40,000.00	\$83,000.00	\$232.00	\$63,558.00	\$232.00	\$0.00	\$82,768.00	\$232.00	\$232.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$218,747.65</b>	<b>\$46,718.79</b>	<b>\$265,466.44</b>	<b>\$15,626.68</b>	<b>\$72,425.52</b>	<b>\$15,626.68</b>	<b>\$0.00</b>	<b>\$249,839.76</b>	<b>\$15,626.68</b>	<b>\$15,626.68</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$4,689.60</b>	<b>\$498.52</b>	<b>\$5,188.12</b>	<b>\$391.00</b>	<b>\$1,563.60</b>	<b>\$391.00</b>	<b>\$0.00</b>	<b>\$4,797.12</b>	<b>\$391.00</b>	<b>\$391.00</b>	<b>\$0.00</b>
3120	Gas	\$0.00	\$498.52	\$498.52	\$0.00	\$0.00	\$0.00	\$0.00	\$498.52	\$0.00	\$0.00	\$0.00
3121	Gas	\$0.00	\$498.52	\$498.52	\$0.00	\$0.00	\$0.00	\$0.00	\$498.52	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$4,689.60	\$0.00	\$4,689.60	\$391.00	\$1,563.60	\$391.00	\$0.00	\$4,298.60	\$391.00	\$391.00	\$0.00
3141	Telefonía tradicional	\$4,689.60	\$0.00	\$4,689.60	\$391.00	\$1,563.60	\$391.00	\$0.00	\$4,298.60	\$391.00	\$391.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$46,298.74</b>	<b>\$2,243.44</b>	<b>\$48,542.18</b>	<b>\$0.00</b>	<b>\$9,656.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,542.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3390	Servicios profesionales, científicos y técnicos integrales	\$46,298.74	\$2,243.44	\$48,542.18	\$0.00	\$9,656.10	\$0.00	\$0.00	\$48,542.18	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$46,298.74	\$2,243.44	\$48,542.18	\$0.00	\$9,656.10	\$0.00	\$0.00	\$48,542.18	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$1,300.13</b>	<b>\$84.91</b>	<b>\$1,385.04</b>	<b>\$171.68</b>	<b>\$0.00</b>	<b>\$171.68</b>	<b>\$0.00</b>	<b>\$1,213.36</b>	<b>\$171.68</b>	<b>\$171.68</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$1,300.13	\$84.91	\$1,385.04	\$171.68	\$0.00	\$171.68	\$0.00	\$1,213.36	\$171.68	\$171.68	\$0.00
3411	Servicios financieros y bancarios	\$1,300.13	\$84.91	\$1,385.04	\$171.68	\$0.00	\$171.68	\$0.00	\$1,213.36	\$171.68	\$171.68	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$79,412.00</b>	<b>\$62,706.00</b>	<b>\$142,118.00</b>	<b>\$12,320.00</b>	<b>\$44,194.92</b>	<b>\$12,320.00</b>	<b>\$0.00</b>	<b>\$129,798.00</b>	<b>\$12,320.00</b>	<b>\$12,320.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$4,650.00	\$29,650.00	\$0.00	\$137.00	\$0.00	\$0.00	\$29,650.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y | 27/sep./2024  
hora de Impresión | 09:55 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2024	Presupuesto Vigente Al 31/ago./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511 Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$4,650.00	\$29,650.00	\$0.00	\$137.00	\$0.00	\$0.00	\$29,650.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$6,500.00	\$7,600.00	\$14,100.00	\$0.00	\$77.92	\$0.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$6,500.00	\$7,600.00	\$14,100.00	\$0.00	\$77.92	\$0.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$35,800.00	\$20,500.00	\$56,300.00	\$12,320.00	\$43,980.00	\$12,320.00	\$0.00	\$43,980.00	\$12,320.00	\$12,320.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$35,800.00	\$20,500.00	\$56,300.00	\$12,320.00	\$43,980.00	\$12,320.00	\$0.00	\$43,980.00	\$12,320.00	\$12,320.00	\$0.00
3590 Servicios de jardinería y fumigación	\$12,112.00	\$29,956.00	\$42,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,068.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$12,112.00	\$29,956.00	\$42,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,068.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$7,500.00</b>	<b>\$1,252.10</b>	<b>\$8,752.10</b>	<b>\$2,592.00</b>	<b>\$0.00</b>	<b>\$2,592.00</b>	<b>\$0.00</b>	<b>\$6,160.10</b>	<b>\$2,592.00</b>	<b>\$2,592.00</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$7,500.00	\$1,252.10	\$8,752.10	\$2,592.00	\$0.00	\$2,592.00	\$0.00	\$6,160.10	\$2,592.00	\$2,592.00	\$0.00
3751 Viáticos en el país	\$7,500.00	\$1,252.10	\$8,752.10	\$2,592.00	\$0.00	\$2,592.00	\$0.00	\$6,160.10	\$2,592.00	\$2,592.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$11,547.18</b>	<b>\$29,977.92</b>	<b>\$41,525.10</b>	<b>\$0.00</b>	<b>\$15.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,525.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$11,547.18	\$29,977.92	\$41,525.10	\$0.00	\$15.00	\$0.00	\$0.00	\$41,525.10	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$11,547.18	\$29,977.92	\$41,525.10	\$0.00	\$15.00	\$0.00	\$0.00	\$41,525.10	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$68,000.00</b>	<b>-\$50,044.10</b>	<b>\$17,955.90</b>	<b>\$152.00</b>	<b>\$16,995.90</b>	<b>\$152.00</b>	<b>\$0.00</b>	<b>\$17,803.90</b>	<b>\$152.00</b>	<b>\$152.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$58,000.00	-\$50,852.10	\$7,147.90	\$0.00	\$7,147.90	\$0.00	\$0.00	\$7,147.90	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$58,000.00	-\$50,852.10	\$7,147.90	\$0.00	\$7,147.90	\$0.00	\$0.00	\$7,147.90	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$808.00	\$10,808.00	\$152.00	\$9,848.00	\$152.00	\$0.00	\$10,656.00	\$152.00	\$152.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$808.00	\$10,808.00	\$152.00	\$9,848.00	\$152.00	\$0.00	\$10,656.00	\$152.00	\$152.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$11,664.91</b>	<b>\$71,894.09</b>	<b>\$11,664.91</b>	<b>\$0.00</b>	<b>\$163,335.09</b>	<b>\$11,664.91</b>	<b>\$11,664.91</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$11,664.91</b>	<b>\$71,894.09</b>	<b>\$11,664.91</b>	<b>\$0.00</b>	<b>\$163,335.09</b>	<b>\$11,664.91</b>	<b>\$11,664.91</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$150,000.00	\$0.00	\$150,000.00	\$11,664.91	\$46,894.09	\$11,664.91	\$0.00	\$138,335.09	\$11,664.91	\$11,664.91	\$0.00
4411 Ayudas sociales a personas	\$150,000.00	\$0.00	\$150,000.00	\$11,664.91	\$46,894.09	\$11,664.91	\$0.00	\$138,335.09	\$11,664.91	\$11,664.91	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4431 Ayudas sociales a instituciones de enseñanza	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$11,399.05</b>	<b>\$13,600.95</b>	<b>\$11,399.05</b>	<b>\$0.00</b>	<b>\$13,600.95</b>	<b>\$11,399.05</b>	<b>\$11,399.05</b>	<b>\$0.00</b>
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$11,399.05</b>	<b>\$13,600.95</b>	<b>\$11,399.05</b>	<b>\$0.00</b>	<b>\$13,600.95</b>	<b>\$11,399.05</b>	<b>\$11,399.05</b>	<b>\$0.00</b>
5310 Equipo médico y de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$11,399.05	\$13,600.95	\$11,399.05	\$0.00	\$13,600.95	\$11,399.05	\$11,399.05	\$0.00
5311 Equipo médico y de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$11,399.05	\$13,600.95	\$11,399.05	\$0.00	\$13,600.95	\$11,399.05	\$11,399.05	\$0.00
<b>9000 DEUDA PÚBLICA</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9910 ADEFAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,545,439.04</b>	<b>\$346,947.74</b>	<b>\$1,892,386.78</b>	<b>\$155,275.10</b>	<b>\$731,762.64</b>	<b>\$155,275.10</b>	<b>\$0.00</b>	<b>\$1,737,111.68</b>	<b>\$155,275.10</b>	<b>\$155,275.10</b>	<b>\$0.00</b>