



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/nov./2024

Fecha y hora de Impresión | 03/dic./2024
12:37 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$16,987,098.23	\$4,816,246.50	\$1,500,186.76	\$679,428.14	\$498,753.64	\$349,065.52	\$762,875.11	\$1,228,563.39	\$4,547,533.02	\$1,586,446.15	\$514,970.80	\$229,699.58	\$0.00	\$16,713,768.61	\$273,329.62
43-43	Derechos por Prestación de Servi	\$16,987,098.23	\$4,816,246.50	\$1,500,186.76	\$679,428.14	\$498,753.64	\$349,065.52	\$762,875.11	\$1,228,563.39	\$4,547,533.02	\$1,586,446.15	\$514,970.80	\$229,699.58	\$0.00	\$16,713,768.61	\$273,329.62
43-43-01	Cárdenas	\$378,785.14	\$142,480.00	\$33,125.00	\$8,410.00	\$50,580.04	\$15,100.00	\$6,400.02	\$22,950.00	\$81,020.00	\$100,885.00	\$22,621.00	\$3,950.00	\$0.00	\$487,521.06	-\$108,735.92
43-43-01-	Preinscripción Cardenas	\$14,307.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$13,050.00	\$1,257.53
43-43-01-	Inscripción Cardenas	\$16,409.55	\$25,950.00	\$6,000.00	\$1,500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$24,950.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$75,400.00	-\$58,990.45
43-43-01-	Semestre Cardenas	\$80,982.40	\$72,300.00	\$25,215.00	\$6,000.00	\$0.00	\$1,250.00	\$1,500.00	\$0.00	\$51,000.00	\$49,750.00	\$3,000.00	\$1,500.00	\$0.00	\$211,515.00	-\$130,532.60
43-43-01-	Curso de Titulación Cardenas	\$34,125.51	\$0.00	\$0.00	\$0.00	\$30,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.04	\$4,125.47
43-43-01-	Titulación Cardenas	\$16,442.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	-\$557.57
43-43-01-	Carta de Pasante Cardenas	\$9,525.87	\$0.00	\$400.00	\$0.00	\$2,000.00	\$2,800.00	\$0.00	\$0.00	\$400.00	\$0.00	\$3,200.00	\$400.00	\$0.00	\$9,200.00	\$325.87
43-43-01-	Constancia de Estudio Cardenas	\$1,363.75	\$180.00	\$210.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$150.00	\$60.00	\$0.00	\$0.00	\$830.00	\$533.75
43-43-01-	Constancia de Calificaciones Card	\$799.02	\$150.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	\$300.00	\$150.00	\$100.00	\$0.00	\$900.00	-\$100.98
43-43-01-	Credencial de Estudiantes Carden	\$609.26	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$1,750.00	\$0.00	\$50.00	\$0.00	\$4,300.00	-\$3,690.74
43-43-01-	Certificado Total de Estudios Card	\$36,884.14	\$1,500.00	\$0.00	\$0.00	\$7,500.00	\$10,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$1,500.00	\$0.00	\$36,000.00	\$884.14
43-43-01-	Certificado Parcial de Estudios Ca	\$166.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.46
43-43-01-	Uso de tecnologías Cardenas	\$26,043.29	\$11,000.00	\$1,750.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$8,250.00	\$6,750.00	\$500.00	\$250.00	\$0.00	\$29,000.00	-\$2,956.71
43-43-01-	Examen Extraordinario Cardenas	\$7,942.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$7,042.80
43-43-01-	Examen a Titulo Cardenas	\$1,664.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$1,464.63
43-43-01-	Baja Cardenas	\$2,809.07	\$150.00	\$0.00	\$150.00	\$300.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$900.00	\$1,909.07
43-43-01-	Ceneval Cardenas	\$29,174.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,174.39
43-43-01-	Examen Profesional Segunda Oca	\$166.46	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$11,500.00	-\$11,333.54
43-43-01-	Materia a Recursar Cardenas	\$149.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.82
43-43-01-	Carta de Liberación de Servicio Sc	\$1,243.48	\$0.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$195.00	\$0.00	\$0.00	\$1,495.00	-\$251.52
43-43-01-	Duplicado Carta Liberación Servi	\$16.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.65
43-43-01-	Memoria de Servicio Social Carden	\$166.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.46
43-43-01-	Formación, capacitación, actualiza	\$3,150.32	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	-\$599.68
43-43-01-	Servicios y Productos Institucional	\$350.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.41
43-43-01-	Constancia para tramites laborales	\$12.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.48
43-43-01-	Examen Profesional Licenciatura e	\$43,779.89	\$26,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$33,500.00	\$10,279.89
43-43-01-	Tramite de Inscricpion de Titulo Pr	\$48,455.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$45,455.60
43-43-01-	Título Simbolico Cardenas	\$1,464.88	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$5,000.00	-\$3,535.12
43-43-01-	Otros Ingresos Cardenas	\$578.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$16.00	\$0.00	\$0.00	\$16.02	\$562.57
43-43-01-	Ingresos por Identificar Cardenas	\$0.00	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,950.00	-\$7,950.00	\$65.00	\$0.00	\$0.00	\$0.00	\$65.00	-\$65.00
43-43-02	Cerritos	\$494,067.60	\$240,071.00	\$96,905.00	\$55,625.00	\$9,410.00	\$8,760.00	\$31,880.00	\$133,560.00	\$119,500.00	\$179,062.00	\$10,080.00	\$19,120.00	\$0.00	\$903,973.00	-\$409,905.40
43-43-02-	Preinscripción Cerritos	\$18,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$34,200.00	\$450.00	\$0.00	\$0.00	\$35,100.00	-\$16,438.00
43-43-02-	Inscripción Cerritos	\$21,403.76	\$59,800.00	\$9,455.00	\$1,500.00	\$2,500.00	\$100.00	\$4,100.00	\$2,000.00	\$46,250.00	\$39,880.00	\$2,500.00	\$0.00	\$0.00	\$168,085.00	-\$146,681.24



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-02- --	Semestre Cerritos	\$105,629.21	\$146,150.00	\$23,300.00	\$4,800.00	\$7,500.00	\$0.00	\$12,800.00	\$6,000.00	\$106,080.00	\$64,100.00	\$9,900.00	\$4,500.00	\$0.00	\$385,130.00	-\$279,500.79
43-43-02- --	Curso de Titulación Cerritos	\$44,511.53	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,002.00	\$0.00	\$0.00	\$0.00	\$90,002.00	-\$45,490.47
43-43-02- --	Titulación Cerritos	\$21,446.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,446.65
43-43-02- --	Carta de Pasante Cerritos	\$12,425.05	\$0.00	\$0.00	\$0.00	\$9,200.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$2,425.05
43-43-02- --	Constancia de Estudio Cerritos	\$1,778.81	\$150.00	\$1,740.00	\$420.00	\$90.00	\$30.00	\$30.00	\$30.00	\$90.00	\$630.00	\$190.00	\$60.00	\$0.00	\$3,460.00	-\$1,681.19
43-43-02- --	Constancia de Calificaciones Cerri	\$1,042.21	\$0.00	\$0.00	\$550.00	\$0.00	\$100.00	\$100.00	\$100.00	\$900.00	\$650.00	\$0.00	\$100.00	\$0.00	\$2,500.00	-\$1,457.79
43-43-02- --	Credencial de Estudiantes Cerritos	\$794.68	\$50.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,650.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$9,850.00	-\$9,055.32
43-43-02- --	Certificado Total de Estudios Cerri	\$48,109.75	\$0.00	\$0.00	\$0.00	\$34,500.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$10,609.75
43-43-02- --	Certificado Parcial de Estudios Ce	\$217.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217.13
43-43-02- --	Uso de tecnologías Cerritos	\$33,969.51	\$31,200.00	\$3,550.00	\$750.00	\$1,250.00	\$250.00	\$2,250.00	\$1,000.00	\$20,250.00	\$8,000.00	\$1,500.00	\$750.00	\$0.00	\$70,750.00	-\$36,780.49
43-43-02- --	Examen Extraordinario Cerritos	\$10,360.18	\$450.00	\$150.00	\$0.00	\$0.00	\$0.00	\$8,550.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$460.18
43-43-02- --	Examen a Titulo Cerritos	\$2,171.26	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	-\$2,228.74
43-43-02- --	Baja Cerritos	\$3,664.01	\$0.00	\$0.00	\$150.00	\$150.00	\$750.00	\$150.00	\$0.00	\$1,500.00	\$750.00	\$300.00	\$0.00	\$0.00	\$3,750.00	-\$85.99
43-43-02- --	Ceneval Cerritos	\$38,053.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,053.55
43-43-02- --	Examen Profesional Segunda Oca	\$217.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217.13
43-43-02- --	Materia a Recursar Cerritos	\$195.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	-\$104.59
43-43-02- --	Carta de Liberación de Servicio Sc	\$1,621.93	\$0.00	\$0.00	\$0.00	\$1,495.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.00	-\$3.07
43-43-02- --	Duplicado Carta Liberación Servi	\$21.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.71
43-43-02- --	Elaboración de Textos Manuales C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$2,000.00
43-43-02- --	Memoria de Servicio Social Cerrit	\$217.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217.13
43-43-02- --	Formación, capacitación, actualiza	\$4,109.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,109.11
43-43-02- --	Servicios y Productos Institucional	\$457.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.05
43-43-02- --	Constancia para tramites laborales	\$16.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.28
43-43-02- --	Examen Profesional Licenciatura e	\$57,104.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$27,104.21
43-43-02- --	Tramite de Inscripcion de Titulo Pr	\$63,202.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$40,702.96
43-43-02- --	Título Simbolico Cerritos	\$1,910.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.71
43-43-02- --	Otros Ingresos Cerritos	\$754.68	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$753.68
43-43-02- --	Ingresos por Identificar Cerritos	\$0.00	\$2,070.00	-\$1,290.00	\$47,005.00	-\$47,275.00	-\$400.00	\$50.00	\$124,430.00	-\$114,570.00	-\$3,850.00	-\$4,760.00	\$13,710.00	\$0.00	\$15,120.00	-\$15,120.00
43-43-03- --	Charcas	\$233,309.69	\$119,580.00	\$28,630.00	\$19,596.12	\$14,508.88	\$28,170.00	\$38,650.00	\$30,000.00	\$88,400.00	\$108,330.00	\$5,080.00	\$23,000.00	\$0.00	\$503,945.00	-\$270,635.31
43-43-03- --	Preinscripción Charcas	\$8,812.61	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,300.00	\$450.00	\$2,250.00	\$0.00	\$18,450.00	-\$9,637.39
43-43-03- --	Inscripción Charcas	\$10,107.33	\$30,500.00	\$4,500.00	\$3,500.00	\$1,500.00	\$3,500.00	\$1,600.00	\$4,000.00	\$17,000.00	\$19,500.00	\$1,000.00	\$5,500.00	\$0.00	\$92,100.00	-\$81,992.67
43-43-03- --	Semestre Charcas	\$49,880.46	\$73,800.00	\$13,300.00	\$10,500.00	\$4,500.00	\$12,000.00	\$4,500.00	\$9,600.00	\$41,100.00	\$58,500.00	\$3,200.00	\$15,000.00	\$0.00	\$246,000.00	-\$196,119.54
43-43-03- --	Curso de Titulación Charcas	\$21,019.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	-\$8,980.66
43-43-03- --	Titulación Charcas	\$10,127.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,127.58
43-43-03- --	Carta de Pasante Charcas	\$5,867.38	\$0.00	\$0.00	\$400.00	\$1,600.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$667.38



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43-43-03- ---	Constancia de Estudio Charcas	\$839.99	\$30.00	\$1,070.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$1,220.00	-\$380.01	
43-43-03- ---	Constancia de Calificaciones Char	\$492.15	\$0.00	\$380.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	\$100.00	\$0.00	\$580.00	-\$87.85	
43-43-03- ---	Credencial de Estudiantes Charca	\$375.27	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$400.00	\$1,700.00	\$1,950.00	\$150.00	\$0.00	\$4,550.00	-\$4,174.73	
43-43-03- ---	Certificado Total de Estudios Char	\$22,718.49	\$0.00	\$0.00	\$1,500.00	\$6,000.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$4,718.49	
43-43-03- ---	Certificado Parcial de Estudios Ch	\$102.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.53	
43-43-03- ---	Uso de tecnologías Charcas	\$16,041.16	\$15,250.00	\$2,000.00	\$1,750.00	\$750.00	\$2,250.00	\$750.00	\$2,000.00	\$8,500.00	\$9,750.00	\$750.00	\$2,500.00	\$46,250.00	-\$30,208.84	
43-43-03- ---	Examen Extraordinario Charcas	\$4,892.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$3,092.31	
43-43-03- ---	Examen a Título Charcas	\$1,025.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025.32	
43-43-03- ---	Baja Charcas	\$1,730.22	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$750.00	\$980.22	
43-43-03- ---	Ceneval Charcas	\$17,969.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,969.73	
43-43-03- ---	Examen Profesional Segunda Oca	\$102.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.53	
43-43-03- ---	Materia a Recursar Charcas	\$92.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.28	
43-43-03- ---	Carta de Liberación de Servicio Sc	\$765.91	\$0.00	\$0.00	\$65.00	\$260.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	-\$79.09	
43-43-03- ---	Duplicado Carta Liberación Servi	\$10.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.25	
43-43-03- ---	Memoria de Servicio Social Charca	\$102.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.53	
43-43-03- ---	Formación, capacitación, actualiza	\$1,940.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,940.42	
43-43-03- ---	Servicios y Productos Institucional	\$215.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.83	
43-43-03- ---	Constancia para tramites laborales	\$7.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.69	
43-43-03- ---	Examen Profesional Licenciatura e	\$26,965.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$8,965.88	
43-43-03- ---	Tramite de Inscripcion de Titulo Pr	\$29,845.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,845.84	
43-43-03- ---	Titulo Simbolico Charcas	\$902.28	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$17,500.00	-\$16,597.72	
43-43-03- ---	Otros Ingresos Charcas	\$356.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356.38	
43-43-03- ---	Ingresos por Identificar Charcas	\$0.00	\$0.00	\$6,780.00	\$1,351.12	-\$4,251.12	-\$3,880.00	\$450.00	\$13,550.00	-\$11,700.00	\$3,330.00	-\$580.00	-\$2,350.00	\$2,700.00	-\$2,700.00	
43-43-04- ---	Matehuala	\$348,592.12	\$193,805.00	\$72,020.00	\$16,400.00	\$111,100.00	\$21,720.00	\$15,650.00	\$26,200.00	\$131,835.00	\$184,935.00	\$73,750.00	\$28,660.00	\$0.00	\$776,075.00	-\$427,482.88
43-43-04- ---	Preinscripción Matehuala	\$13,167.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	\$17,050.00	\$12,250.00	\$450.00	\$0.00	\$30,650.00	-\$17,482.92
43-43-04- ---	Inscripción Matehuala	\$15,101.54	\$41,950.00	\$16,100.00	\$3,950.00	\$1,000.00	\$1,000.00	\$500.00	\$0.00	\$32,000.00	\$29,030.00	\$15,600.00	\$1,500.00	\$0.00	\$142,630.00	-\$127,528.46
43-43-04- ---	semestre Matehuala	\$74,527.28	\$110,050.00	\$49,250.00	\$10,000.00	\$3,950.00	\$3,000.00	\$2,700.00	\$0.00	\$80,800.00	\$86,650.00	\$28,950.00	\$6,800.00	\$0.00	\$382,150.00	-\$307,622.72
43-43-04- ---	Curso de Titulación Matehuala	\$31,405.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,405.36	
43-43-04- ---	Titulación Matehuala	\$15,131.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,131.80	
43-43-04- ---	Carta de Pasante Matehuala	\$8,766.56	\$2,000.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$800.00	\$5,200.00	\$4,800.00	\$0.00	\$16,000.00	-\$7,233.44
43-43-04- ---	Constancia de Estudio Matehuala	\$1,255.05	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$90.00	\$180.00	\$60.00	\$60.00	\$0.00	\$570.00	\$685.05
43-43-04- ---	Constancia de Calificaciones Mate	\$735.33	\$150.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$400.00	\$335.33
43-43-04- ---	Credencial de Estudiantes Matehu	\$560.69	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$4,250.00	\$200.00	\$0.00	\$0.00	\$7,800.00	-\$7,239.31
43-43-04- ---	Certificado Total de Estudios Mate	\$33,944.10	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00	\$15,000.00	\$0.00	\$67,500.00	-\$33,555.90
43-43-04- ---	Certificado Parcial de Estudios Ma	\$153.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.19	



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/nov./2024

Fecha y hora de Impresión | 03/dic./2024
12:37 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-04-...	Uso de tecnologías Matehuala	\$23,967.38	\$21,600.00	\$8,000.00	\$1,550.00	\$500.00	\$500.00	\$250.00	\$0.00	\$15,500.00	\$10,850.00	\$4,750.00	\$1,000.00	\$0.00	\$64,500.00	-\$40,532.62
43-43-04-...	Examen Extraordinario Matehuala	\$7,309.68	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,850.00	-\$1,540.32
43-43-04-...	Examen a Titulo Matehuala	\$1,531.95	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	-\$1,768.05
43-43-04-...	Baja Matehuala	\$2,585.16	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$2,435.16
43-43-04-...	Ceneval Matehuala	\$26,848.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$24,308.89
43-43-04-...	Examen Profesional Segunda Oca	\$153.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.19
43-43-04-...	Materia a Recursar Matehuala	\$137.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137.88
43-43-04-...	Carta de Liberación de Servicio Sc	\$1,144.36	\$260.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$195.00	\$1,300.00	\$0.00	\$0.00	\$2,275.00	-\$1,130.64
43-43-04-...	Duplicado Carta Liberación Servi	\$15.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	\$0.00	\$0.00	\$65.00	-\$49.68
43-43-04-...	Memoria de Servicio Social Mateh	\$153.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.19
43-43-04-...	Formación, capacitación, actualiza	\$2,899.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,899.21
43-43-04-...	Servicios y Productos Institucional	\$322.47	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$222.47
43-43-04-...	Constancia para tramites laborales	\$11.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.49
43-43-04-...	Examen Profesional Licenciatura e	\$40,290.19	\$0.00	\$0.00	\$6,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$26,290.19
43-43-04-...	Tramite de Inscripcion de Titulo Pr	\$44,593.20	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$4,500.00	\$40,093.20
43-43-04-...	Titulo Simbolico Matehuala	\$1,348.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	-\$4,651.89
43-43-04-...	Otros Ingresos Matehuala	\$532.47	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$487.47
43-43-04-...	Ingresos por Identificar Matehuala	\$0.00	\$14,550.00	-\$1,600.00	-\$5,750.00	\$0.00	\$0.00	\$150.00	\$26,200.00	-\$5,805.00	\$31,930.00	-\$35,125.00	-\$2,500.00	\$0.00	\$22,050.00	-\$22,050.00
43-43-05-...	Tamazunchale	\$641,372.94	\$305,420.00	\$64,600.00	\$49,770.00	\$10,270.00	\$18,765.00	\$38,720.00	\$34,750.00	\$315,780.00	\$50,270.00	\$11,880.00	\$34,980.00	\$0.00	\$935,205.00	-\$293,832.06
43-43-05-...	Preinscripción Tamazunchale	\$24,226.04	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$450.00	\$450.00	\$15,300.00	\$4,550.00	\$450.00	\$0.00	\$0.00	\$23,000.00	\$1,226.04
43-43-05-...	Inscripción Tamazunchale	\$27,785.26	\$53,600.00	\$9,750.00	\$2,750.00	\$10,135.00	\$250.00	\$4,680.00	\$7,500.00	\$59,600.00	\$10,350.00	\$2,750.00	\$5,550.00	\$0.00	\$166,915.00	-\$139,129.74
43-43-05-...	Semestre Tamazunchale	\$137,122.36	\$140,050.00	\$28,500.00	\$11,525.00	\$28,750.00	\$1,200.00	\$14,400.00	\$19,200.00	\$141,950.00	\$27,550.00	\$9,500.00	\$19,000.00	\$0.00	\$441,625.00	-\$304,502.64
43-43-05-...	Curso de Titulación Tamazunchale	\$57,782.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,782.57
43-43-05-...	Titulación Tamazunchale	\$27,840.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.92
43-43-05-...	Carta de Pasante Tamazunchale	\$16,129.56	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$8,400.00	\$7,729.56
43-43-05-...	Constancia de Estudio Tamazunch	\$2,309.15	\$120.00	\$1,740.00	\$0.00	\$0.00	\$60.00	\$140.00	\$0.00	\$150.00	\$90.00	\$90.00	\$30.00	\$0.00	\$2,420.00	-\$110.85
43-43-05-...	Constancia de Calificaciones Tam:	\$1,352.94	\$150.00	\$650.00	\$50.00	\$100.00	\$50.00	\$0.00	\$0.00	\$200.00	\$150.00	\$150.00	\$200.00	\$0.00	\$1,700.00	-\$347.06
43-43-05-...	Credencial de Estudiantes Tamaz	\$1,031.62	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$750.00	\$5,550.00	\$450.00	\$0.00	\$0.00	\$0.00	\$6,950.00	-\$5,918.38
43-43-05-...	Certificado Total de Estudios Tam:	\$62,453.58	\$31,500.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$10,500.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$49,200.00	\$13,253.58
43-43-05-...	Certificado Parcial de Estudios Tai	\$281.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281.86
43-43-05-...	Uso de tecnologías Tamazunchale	\$44,097.46	\$27,250.00	\$4,750.00	\$2,000.00	\$4,250.00	\$500.00	\$2,500.00	\$3,950.00	\$27,650.00	\$4,400.00	\$1,600.00	\$3,700.00	\$0.00	\$82,550.00	-\$38,452.54
43-43-05-...	Examen Extraordinario Tamazunch	\$13,449.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,450.00	\$7,999.05
43-43-05-...	Examen a Titulo Tamazunchale	\$2,818.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,818.62
43-43-05-...	Baja Tamazunchale	\$4,756.42	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$300.00	\$150.00	\$0.00	\$0.00	\$1,050.00	\$3,706.42
43-43-05-...	Ceneval Tamazunchale	\$49,399.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,399.14



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/nov./2024

Fecha y hora de Impresión | 03/dic./2024
12:37 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-05- --	Examen Profesional Segunda Oca	\$281.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281.86
43-43-05- --	Materia a Recursar Tamazunchale	\$253.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253.68
43-43-05- --	Carta de Liberación de Servicio Sc	\$2,105.51	\$0.00	\$0.00	\$0.00	\$780.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$1,495.00	\$610.51
43-43-05- --	Duplicado Carta Liberación Servi	\$28.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.19
43-43-05- --	Memoria de Servicio Social Tamaz	\$281.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281.86
43-43-05- --	Formación, capacitación, actualiza	\$5,334.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,340.00	-\$6,005.76
43-43-05- --	Servicios y Productos Institucional	\$593.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593.32
43-43-05- --	Constancia para tramites laborales	\$21.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.14
43-43-05- --	Examen Profesional Licenciatura e	\$74,129.72	\$40,000.00	\$10,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,000.00	\$129.72
43-43-05- --	Tramite de Inscripcion de Titulo Pr	\$82,046.80	\$10,500.00	\$3,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00	\$3,000.00	\$1,500.00	\$0.00	\$0.00	\$54,000.00	\$28,046.80
43-43-05- --	Titulo Simbolico Tamazunchale	\$2,480.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$2,180.39
43-43-05- --	Otros Ingresos Tamazunchale	\$979.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$979.68
43-43-05- --	Ingresos por Identificar Tamazunci	\$0.00	\$2,100.00	\$6,210.00	\$29,745.00	-\$35,995.00	\$11,340.00	-\$10,890.00	\$2,900.00	\$5,430.00	-\$3,570.00	-\$4,960.00	\$2,500.00	\$0.00	\$4,810.00	-\$4,810.00
43-43-07- --	Tamuin	\$1,208,635.76	\$422,750.00	\$548,715.00	\$122,710.00	\$105,270.00	\$25,010.00	\$101,150.00	\$53,560.00	\$707,080.00	\$169,010.00	\$47,295.00	\$4,970.00	\$0.00	\$2,307,520.00	-\$1,098,884...
43-43-07- --	Preinscripción Tamuin	\$45,652.79	\$0.00	\$0.00	\$0.00	\$3,150.00	\$4,050.00	\$12,600.00	\$5,400.00	\$18,450.00	\$900.00	\$0.00	\$0.00	\$0.00	\$44,550.00	\$1,102.79
43-43-07- --	Inscripción Tamuin	\$52,359.95	\$97,000.00	\$88,950.00	\$10,450.00	\$3,000.00	\$2,000.00	\$10,140.00	\$8,500.00	\$150,500.00	\$45,000.00	\$10,500.00	\$0.00	\$0.00	\$426,040.00	-\$373,680.05
43-43-07- --	Semestre Tamuin	\$258,400.35	\$250,900.00	\$263,845.00	\$16,500.00	\$9,350.00	\$6,000.00	\$25,500.00	\$22,850.00	\$376,550.00	\$145,700.00	\$24,700.00	\$3,410.00	\$0.00	\$1,145,305.00	-\$886,904.65
43-43-07- --	Curso de Titulación Tamuin	\$108,888.40	\$0.00	\$0.00	\$60,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,006.00	\$48,882.40
43-43-07- --	Titulación Tamuin	\$52,464.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,464.85
43-43-07- --	Carta de Pasante Tamuin	\$30,395.35	\$0.00	\$0.00	\$3,600.00	\$21,200.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$33,200.00	-\$2,804.65
43-43-07- --	Constancia de Estudio Tamuin	\$4,351.49	\$270.00	\$7,170.00	\$240.00	\$90.00	\$230.00	\$270.00	\$120.00	\$210.00	\$480.00	\$270.00	\$240.00	\$0.00	\$9,590.00	-\$5,238.51
43-43-07- --	Constancia de Calificaciones Tamu	\$2,549.54	\$1,900.00	\$150.00	\$100.00	\$0.00	\$50.00	\$200.00	\$200.00	\$250.00	\$600.00	\$50.00	\$200.00	\$0.00	\$3,700.00	-\$1,150.46
43-43-07- --	Credencial de Estudiantes Tamuin	\$1,944.03	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$650.00	\$650.00	\$12,150.00	\$5,250.00	\$1,150.00	\$0.00	\$0.00	\$20,900.00	-\$18,955.97
43-43-07- --	Certificado Total de Estudios Tamu	\$117,690.71	\$1,500.00	\$2,200.00	\$13,500.00	\$88,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$3,000.00	\$27,000.00	\$0.00	\$0.00	\$138,700.00	-\$21,009.29
43-43-07- --	Certificado Parcial de Estudios Tai	\$531.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531.16
43-43-07- --	Uso de tecnologías Tamuin	\$83,099.49	\$48,500.00	\$40,700.00	\$2,750.00	\$1,500.00	\$750.00	\$5,000.00	\$4,250.00	\$74,750.00	\$22,500.00	\$4,300.00	\$0.00	\$0.00	\$205,000.00	-\$121,900.51
43-43-07- --	Examen Extraordinario Tamuin	\$25,344.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,150.00	\$7,194.07
43-43-07- --	Examen a Titulo Tamuin	\$5,311.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	-\$3,688.45
43-43-07- --	Baja Tamuin	\$8,963.24	\$150.00	\$300.00	\$150.00	\$900.00	\$0.00	\$450.00	\$450.00	\$1,050.00	\$450.00	\$300.00	\$0.00	\$0.00	\$4,200.00	\$4,763.24
43-43-07- --	Ceneval Tamuin	\$93,090.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,080.00	\$88,010.25
43-43-07- --	Examen Profesional Segunda Oca	\$531.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531.16
43-43-07- --	Materia a Recursar Tamuin	\$478.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478.04
43-43-07- --	Carta de Liberación de Servicio Sc	\$3,967.73	\$2,210.00	\$195.00	\$390.00	\$1,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585.00	\$845.00	\$65.00	\$0.00	\$5,785.00	-\$1,817.27
43-43-07- --	Duplicado Carta Liberación Servi	\$53.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.12
43-43-07- --	Memoria de Servicio Social Tamui	\$531.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531.16



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/nov./2024

Fecha y hora de Impresión | 03/dic./2024
12:37 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-07- Formación, capacitación, actualiza	\$10,052.11	\$0.00	\$0.00	\$0.00	\$0.00	\$3,850.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,990.00	\$6,062.11
43-43-07- Servicios y Productos Institucional	\$1,118.08	\$0.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	\$678.08
43-43-07- Constancia para tramites laborales	\$39.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.84
43-43-07- Examen Profesional Licenciatura e	\$139,693.81	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$98,000.00	\$41,693.81
43-43-07- Tramite de Inscripcion de Titulo Pr	\$154,613.16	\$0.00	\$55,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$70,500.00	\$84,113.16
43-43-07- Titulo Simbolico Tamuin	\$4,674.17	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$1,674.17
43-43-07- Otros Ingresos Tamuin	\$1,846.16	\$0.00	\$20.00	\$14.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$1,812.16
43-43-07- Ingresos por Identificar Tamuin	\$0.00	\$20,320.00	\$2,245.00	\$13,960.00	-\$28,415.00	\$7,680.00	\$12,070.00	\$11,140.00	\$71,270.00	-\$79,955.00	-\$29,020.00	\$1,055.00	\$0.00	\$2,350.00	-\$2,350.00
43-43-08- Tancanhuitz	\$909,450.34	\$472,615.00	\$82,300.00	\$45,920.00	\$33,800.00	\$24,110.00	\$27,250.00	\$140,180.00	\$567,230.00	\$175,240.00	\$32,820.00	\$14,290.00	\$0.00	\$1,615,755.00	-\$706,304.66
43-43-08- Preinscripción Tancanhuitz	\$34,351.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,250.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$55,350.00	-\$20,998.09
43-43-08- Inscripción Tancanhuitz	\$39,398.78	\$110,950.00	\$15,500.00	\$2,500.00	\$0.00	\$500.00	\$3,000.00	\$19,000.00	\$137,800.00	\$23,600.00	\$5,700.00	\$1,000.00	\$0.00	\$319,550.00	-\$280,151.22
43-43-08- Semestre Tancanhuitz	\$194,435.99	\$278,475.00	\$55,920.00	\$8,000.00	\$0.00	\$1,500.00	\$8,400.00	\$45,600.00	\$332,180.00	\$71,750.00	\$23,950.00	\$4,500.00	\$0.00	\$830,275.00	-\$635,839.01
43-43-08- Curso de Titulación Tancanhuitz	\$81,934.19	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$68,000.00	\$13,934.19
43-43-08- Titulación Tancanhuitz	\$39,477.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,477.72
43-43-08- Carta de Pasante Tancanhuitz	\$22,871.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$8,800.00	\$0.00	\$9,200.00	\$13,671.30
43-43-08- Constancia de Estudio Tancanhuit	\$3,274.32	\$150.00	\$3,270.00	\$240.00	\$90.00	\$330.00	\$330.00	\$0.00	\$540.00	\$630.00	\$90.00	\$60.00	\$0.00	\$5,730.00	-\$2,455.68
43-43-08- Constancia de Calificaciones Tanc	\$1,918.43	\$100.00	\$250.00	\$150.00	\$0.00	\$50.00	\$300.00	\$0.00	\$150.00	\$500.00	\$0.00	\$100.00	\$0.00	\$1,600.00	\$318.43
43-43-08- Credencial de Estudiantes Tancan	\$1,462.80	\$50.00	\$0.00	\$400.00	\$0.00	\$0.00	\$100.00	\$1,900.00	\$13,450.00	\$1,500.00	\$300.00	\$0.00	\$0.00	\$17,700.00	-\$16,237.20
43-43-08- Certificado Total de Estudios Tanc	\$88,557.58	\$16,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$67,557.58
43-43-08- Certificado Parcial de Estudios Ta	\$399.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.67
43-43-08- Uso de tecnologías Tancanhuitz	\$62,529.06	\$57,750.00	\$9,250.00	\$1,500.00	\$0.00	\$250.00	\$1,250.00	\$9,500.00	\$68,000.00	\$11,750.00	\$3,500.00	\$750.00	\$0.00	\$163,500.00	-\$100,970.94
43-43-08- Examen Extraordinario Tancanhuit	\$19,070.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,300.00	\$9,770.40
43-43-08- Examen a Titulo Tancanhuitz	\$3,996.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$2,196.73
43-43-08- Baja Tancanhuitz	\$6,744.48	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$5,844.48
43-43-08- Ceneval Tancanhuitz	\$70,046.72	\$5,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,080.00	\$0.00	\$0.00	\$7,620.00	\$0.00	\$0.00	\$0.00	\$17,780.00	\$52,266.72
43-43-08- Examen Profesional Segunda Oca	\$399.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.67
43-43-08- Materia a Recursar Tancanhuitz	\$359.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359.71
43-43-08- Carta de Liberación de Servicio Sc	\$2,985.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170.00	\$195.00	\$130.00	\$0.00	\$1,495.00	\$1,490.56
43-43-08- Duplicado Carta Liberación Servi	\$39.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	-\$60.03
43-43-08- Experiencia Profesional Tancanhu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$2,000.00
43-43-08- Memoria de Servicio Social Tanca	\$399.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.67
43-43-08- Formación, capacitación,actualiza	\$7,563.81	\$0.00	\$0.00	\$0.00	\$0.00	\$15,610.00	\$1,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,080.00	-\$9,516.19
43-43-08- Servicios y Productos Institucional	\$841.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$285.00	\$556.31
43-43-08- Constancia para tramites laborales	\$29.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	-\$20.02
43-43-08- Examen Profesional Licenciatura e	\$105,114.04	\$0.00	\$0.00	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$67,114.04



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/nov./2024

Fecha y hora de Impresión | 03/dic./2024
12:37 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-08-01	Tramite de Inscripcion de Titulo Pr	\$116,340.26	\$0.00	\$0.00	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$86,340.26
43-43-08-02	Titulo Simbolico Tancanhuitz	\$3,517.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,517.12
43-43-08-03	Otros Ingresos Tancanhuitz	\$1,389.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,389.16
43-43-08-04	Ingresos por Identificar Tancanhui	\$0.00	\$3,560.00	-\$3,390.00	-\$20.00	\$60.00	\$3,870.00	-\$4,080.00	\$64,080.00	-\$63,940.00	\$7,220.00	-\$1,250.00	-\$1,050.00	\$0.00	\$5,060.00	-\$5,060.00
43-43-09-01	Rectoria	\$7,840,348.42	\$13,500.00	-\$11,407.74	\$80,917.02	-\$66,738.28	-\$11,384.48	\$670.09	\$7,413.39	\$53,073.02	-\$22,915.85	\$125,214.80	-\$42,455.42	\$0.00	\$125,886.55	\$7,714,461.87
43-43-09-02	Colegiatura Rectoria	\$7,719,698.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,719,698.23
43-43-09-03	Credencial de Empleado Rectoria	\$0.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$1,550.00	-\$1,550.00
43-43-09-04	Servicios y Productos Institucional	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	-\$100.00
43-43-09-05	Otros Ingresos Rectoria	\$120,650.19	\$0.00	\$92.26	\$1,059.02	\$419.72	\$615.52	\$670.09	\$613.39	\$773.02	\$584.15	\$118,114.80	\$44.58	\$0.00	\$122,986.55	-\$2,336.36
43-43-09-06	Ingresos por Identificar Rectoria	\$0.00	\$13,500.00	-\$11,600.00	\$78,508.00	-\$67,158.00	-\$12,000.00	\$0.00	\$6,800.00	\$52,300.00	-\$23,700.00	\$7,100.00	-\$42,500.00	\$0.00	\$1,250.00	-\$1,250.00
43-43-10-01	Villa de Reyes	\$399,828.77	\$208,125.00	\$83,575.00	\$49,810.00	\$100,773.00	\$20,490.00	\$85,255.00	\$38,530.00	\$168,140.00	\$106,815.00	\$40,735.00	\$28,960.00	\$0.00	\$931,208.00	-\$531,379.23
43-43-10-02	Preinscripción Villa de Reyes	\$15,102.40	\$0.00	\$0.00	\$0.00	\$2,250.00	\$1,800.00	\$5,400.00	\$4,500.00	\$15,300.00	\$0.00	\$0.00	\$900.00	\$0.00	\$30,150.00	-\$15,047.60
43-43-10-03	Inscripción Villa de Reyes	\$17,321.19	\$53,475.00	\$14,750.00	\$12,200.00	\$3,950.00	\$0.00	\$4,500.00	\$7,000.00	\$37,500.00	\$20,500.00	\$4,000.00	\$9,500.00	\$0.00	\$167,375.00	-\$150,053.81
43-43-10-04	Semestre Villa de Reyes	\$85,481.42	\$127,850.00	\$38,775.00	\$28,150.00	\$7,500.00	\$0.00	\$14,900.00	\$16,800.00	\$94,100.00	\$62,850.00	\$12,000.00	\$27,750.00	\$0.00	\$430,675.00	-\$345,193.58
43-43-10-05	Curso de Titulación Villa de Reyes	\$36,021.37	\$0.00	\$0.00	\$0.00	\$30,008.00	\$0.00	\$2,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,008.00	\$13.37
43-43-10-06	Titulación Villa de Reyes	\$17,355.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,355.90
43-43-10-07	Carta de Pasante Villa de Reyes	\$10,055.09	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$2,000.00	\$0.00	\$0.00	\$400.00	\$1,200.00	\$800.00	\$0.00	\$7,200.00	\$2,855.09
43-43-10-08	Constancia de Estudio Villa de Re	\$1,439.52	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$30.00	\$30.00	\$90.00	\$0.00	\$60.00	\$60.00	\$0.00	\$330.00	\$1,109.52
43-43-10-09	Constancia de Calificaciones Villa	\$843.41	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$150.00	\$0.00	\$50.00	\$0.00	\$550.00	\$293.41
43-43-10-10	Credencial de Estudiantes Villa de	\$643.10	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$6,150.00	\$0.00	\$0.00	\$0.00	\$6,550.00	-\$5,906.90
43-43-10-11	Certificado Total de Estudios Villa	\$38,933.26	\$0.00	\$0.00	\$0.00	\$1,500.00	\$7,500.00	\$9,000.00	\$0.00	\$0.00	\$1,500.00	\$6,000.00	\$1,000.00	\$0.00	\$26,500.00	\$12,433.26
43-43-10-12	Certificado Parcial de Estudios Vill	\$175.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.71
43-43-10-13	Uso de tecnologías Villa de Reyes	\$27,490.14	\$26,300.00	\$6,750.00	\$5,100.00	\$1,500.00	\$0.00	\$2,500.00	\$3,500.00	\$19,000.00	\$10,250.00	\$2,000.00	\$3,750.00	\$0.00	\$80,650.00	-\$53,159.86
43-43-10-14	Examen Extraordinario Villa de Re	\$8,384.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,050.00	-\$1,665.93
43-43-10-15	Examen a Titulo Villa de Reyes	\$1,757.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650.00	-\$1,892.89
43-43-10-16	Baja Villa de Reyes	\$2,965.13	\$450.00	\$300.00	\$0.00	\$450.00	\$0.00	\$750.00	\$450.00	\$900.00	\$450.00	\$150.00	\$150.00	\$0.00	\$4,050.00	-\$1,084.87
43-43-10-17	Ceneval Villa de Reyes	\$30,795.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,795.19
43-43-10-18	Examen Profesional Segunda Oca	\$175.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.71
43-43-10-19	Materia a Recursar Villa de Reyes	\$158.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158.14
43-43-10-20	Carta de Liberación de Servicio Sc	\$1,312.56	\$0.00	\$0.00	\$0.00	\$65.00	\$390.00	\$325.00	\$0.00	\$0.00	\$65.00	\$260.00	\$65.00	\$0.00	\$1,170.00	\$142.56
43-43-10-21	Duplicado Carta Liberación Servi	\$17.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.57
43-43-10-22	Memoria de Servicio Social Villa d	\$175.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.71
43-43-10-23	Formación, capacitación, actualiza	\$3,325.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,325.34
43-43-10-24	Servicios y Productos Institucional	\$369.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$69.87
43-43-10-25	Constancia para tramites laborales	\$13.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.18



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/nov./2024

Fecha y hora de Impresión | 03/dic./2024
12:37 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-10- --	Examen Profesional Licenciatura e	\$46,212.11	\$0.00	\$20,000.00	\$0.00	\$40,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,000.00	-\$21,787.89
43-43-10- --	Tramite de Inscripcion de Titulo Pr	\$51,147.58	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$40,500.00	\$10,647.58
43-43-10- --	Titulo Simbolico Villa de Reyes	\$1,546.26	\$0.00	\$3,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$1,500.00	\$6,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$17,500.00	-\$15,953.74
43-43-10- --	Otros Ingresos Villa de Reyes	\$610.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610.73
43-43-10- --	Ingresos por Identificar Villa de Re	\$0.00	\$0.00	\$0.00	\$3,950.00	-\$3,950.00	\$0.00	\$4,650.00	\$450.00	-\$5,100.00	\$0.00	\$15,065.00	-\$15,065.00	\$0.00	\$0.00	\$0.00
43-43-11- --	Valles	\$964,346.77	\$870,880.00	\$173,060.00	\$44,595.00	\$65,360.00	\$96,840.00	\$221,060.00	\$312,820.00	\$696,625.00	\$39,695.00	\$40,185.00	\$78,005.00	\$0.00	\$2,639,125.00	-\$1,674,778.23
43-43-11- --	Preinscripción Valles	\$36,425.46	\$0.00	\$0.00	\$0.00	\$27,900.00	\$21,600.00	\$16,200.00	\$13,950.00	\$10,350.00	\$3,150.00	\$450.00	\$250.00	\$0.00	\$93,850.00	-\$57,424.54
43-43-11- --	Inscripción Valles	\$41,776.98	\$140,500.00	\$65,500.00	\$4,800.00	\$7,500.00	\$3,950.00	\$8,550.00	\$34,500.00	\$204,500.00	\$13,500.00	\$2,500.00	\$1,500.00	\$0.00	\$487,300.00	-\$445,523.02
43-43-11- --	Semestre Valles	\$206,172.57	\$423,000.00	\$195,200.00	\$9,000.00	\$21,000.00	\$12,000.00	\$26,800.00	\$99,000.00	\$607,700.00	\$45,700.00	\$7,800.00	\$5,550.00	\$0.00	\$1,452,750.00	-\$1,246,577.43
43-43-11- --	Curso de Titulación Valles	\$86,879.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$54,879.92
43-43-11- --	Titulación Valles	\$41,860.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,860.68
43-43-11- --	Carta de Pasante Valles	\$24,251.86	\$400.00	\$400.00	\$800.00	\$800.00	\$13,200.00	\$0.00	\$0.00	\$800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$31,200.00	-\$6,948.14
43-43-11- --	Constancia de Estudio Valles	\$3,471.97	\$390.00	\$7,145.00	\$665.00	\$1,390.00	\$660.00	\$300.00	\$240.00	\$4,080.00	\$2,250.00	\$1,500.00	\$695.00	\$0.00	\$19,315.00	-\$15,843.03
43-43-11- --	Constancia de Calificaciones Valle	\$2,034.23	\$950.00	\$1,550.00	\$50.00	\$50.00	\$100.00	\$50.00	\$100.00	\$1,350.00	\$400.00	\$450.00	\$150.00	\$0.00	\$5,200.00	-\$3,165.77
43-43-11- --	Credencial de Estudiantes Valles	\$1,551.10	\$50.00	\$100.00	\$850.00	\$750.00	\$350.00	\$750.00	\$3,250.00	\$20,250.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$27,650.00	-\$26,098.90
43-43-11- --	Certificado Total de Estudios Valle	\$93,903.11	\$1,500.00	\$7,500.00	\$3,000.00	\$6,000.00	\$40,500.00	\$0.00	\$0.00	\$3,000.00	\$3,500.00	\$7,000.00	\$44,000.00	\$0.00	\$116,000.00	-\$22,096.89
43-43-11- --	Certificado Parcial de Estudios Val	\$423.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423.80
43-43-11- --	Uso de tecnologías Valles	\$66,303.45	\$70,500.00	\$32,450.00	\$1,500.00	\$3,500.00	\$1,750.00	\$4,500.00	\$16,750.00	\$101,500.00	\$5,250.00	\$1,750.00	\$250.00	\$0.00	\$239,700.00	-\$173,396.55
43-43-11- --	Examen Extraordinario Valles	\$20,221.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,050.00	-\$1,828.46
43-43-11- --	Examen a Titulo Valles	\$4,237.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	-\$6,962.02
43-43-11- --	Baja Valles	\$7,151.60	\$300.00	\$300.00	\$600.00	\$450.00	\$1,350.00	\$0.00	\$450.00	\$1,050.00	\$750.00	\$450.00	\$460.00	\$0.00	\$6,160.00	\$991.60
43-43-11- --	Ceneval Valles	\$74,274.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,274.89
43-43-11- --	Examen Profesional Segunda Oca	\$423.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423.80
43-43-11- --	Copia Plan de Estudio Oficial Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	-\$200.00
43-43-11- --	Materia a Recursar Valles	\$381.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.42
43-43-11- --	Carta de Liberación de Servicio Sc	\$3,165.77	\$1,820.00	\$520.00	\$195.00	\$0.00	\$0.00	\$0.00	\$65.00	\$1,820.00	\$585.00	\$0.00	\$65.00	\$0.00	\$5,070.00	-\$1,904.23
43-43-11- --	Duplicado Carta Liberación Servi	\$42.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.38
43-43-11- --	Memoria de Servicio Social Valles	\$423.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423.80
43-43-11- --	Formación, capacitación, actualiza	\$8,020.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,020.38
43-43-11- --	Servicios y Productos Institucional	\$892.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$892.10
43-43-11- --	Constancia para tramites laborales	\$31.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.78
43-43-11- --	Examen Profesional Licenciatura e	\$111,458.95	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00	\$59,458.95
43-43-11- --	Tramite de Inscripcion de Titulo Pr	\$123,362.81	\$3,000.00	\$22,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$96,362.81
43-43-11- --	Titulo Simbolico Valles	\$3,729.42	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$8,500.00	-\$4,770.58
43-43-11- --	Otros Ingresos Valles	\$1,473.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$1,453.02



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/nov./2024

Fecha y hora de Impresión | 03/dic./2024
12:37 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-11- ---	Ingresos por Identificar Valles	\$0.00	\$176,470.00	-\$167,605.00	\$21,635.00	-\$3,980.00	\$1,380.00	\$130,660.00	\$144,515.00	-\$259,795.00	-\$36,890.00	-\$29,515.00	\$25,085.00	\$0.00	\$1,960.00	-\$1,960.00
43-43-12- ---	Matlapa	\$2,954,435.92	\$1,539,780.00	\$271,675.00	\$34,425.00	\$164,220.00	\$28,145.00	\$176,760.00	\$428,600.00	\$1,207,850.00	\$359,970.00	\$92,260.00	\$2,660.00	\$0.00	\$4,306,345.00	-\$1,351,909...
43-43-12- ---	Preinscripción Matlapa	\$111,595.43	\$0.00	\$35,100.00	\$30,150.00	\$13,950.00	\$10,800.00	\$8,100.00	\$9,000.00	\$26,100.00	\$450.00	\$0.00	\$0.00	\$0.00	\$133,650.00	-\$22,054.57
43-43-12- ---	Inscripción Matlapa	\$127,990.68	\$324,000.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$717,000.00	-\$589,009.32
43-43-12- ---	Semestre Matlapa	\$631,643.79	\$781,200.00	\$22,500.00	\$650.00	\$0.00	\$600.00	\$1,500.00	\$0.00	\$933,400.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$1,743,100.00	-\$1,111,456....
43-43-12- ---	Curso de Titulación Matlapa	\$266,171.02	\$54,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$164,000.00	\$102,171.02
43-43-12- ---	Titulación Matlapa	\$128,247.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,247.11
43-43-12- ---	Carta de Pasante Matlapa	\$74,299.58	\$0.00	\$0.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,600.00	\$400.00	\$0.00	\$47,200.00	\$27,099.58
43-43-12- ---	Constancia de Estudio Matlapa	\$10,636.95	\$330.00	\$7,200.00	\$180.00	\$30.00	\$90.00	\$240.00	\$0.00	\$480.00	\$1,950.00	\$1,550.00	\$930.00	\$0.00	\$12,980.00	-\$2,343.05
43-43-12- ---	Constancia de Calificaciones Matlapa	\$6,232.21	\$350.00	\$700.00	\$300.00	\$150.00	\$200.00	\$400.00	\$0.00	\$250.00	\$650.00	\$150.00	\$350.00	\$0.00	\$3,500.00	\$2,732.21
43-43-12- ---	Credencial de Estudiantes Matlapa	\$4,752.06	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,450.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$40,400.00	-\$35,647.94
43-43-12- ---	Certificado Total de Estudios Matlapa	\$287,687.71	\$1,500.00	\$0.00	\$0.00	\$117,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$58,500.00	\$1,500.00	\$0.00	\$183,000.00	\$104,687.71
43-43-12- ---	Certificado Parcial de Estudios Matlapa	\$1,298.38	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	-\$451.62
43-43-12- ---	Uso de tecnologías Matlapa	\$203,131.61	\$162,500.00	\$3,500.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00	\$192,500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$359,750.00	-\$156,618.39
43-43-12- ---	Examen Extraordinario Matlapa	\$61,952.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,950.00	\$12,002.02
43-43-12- ---	Examen a Titulo Matlapa	\$12,983.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00	\$1,583.76
43-43-12- ---	Baja Matlapa	\$21,910.10	\$1,200.00	\$450.00	\$1,350.00	\$750.00	\$1,500.00	\$2,100.00	\$300.00	\$18,000.00	\$1,800.00	\$1,050.00	\$450.00	\$0.00	\$28,950.00	-\$7,039.90
43-43-12- ---	Ceneval Matlapa	\$227,553.41	\$213,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,420.00	-\$84,866.59
43-43-12- ---	Examen Profesional Segunda Oca	\$1,298.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.38
43-43-12- ---	Materia a Recursar Matlapa	\$1,168.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	-\$1,371.46
43-43-12- ---	Carta de Liberación de Servicio Social Matlapa	\$9,698.87	\$325.00	\$1,235.00	\$0.00	\$0.00	\$65.00	\$0.00	\$0.00	\$4,030.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$8,255.00	\$1,443.87
43-43-12- ---	Duplicado Carta Liberación Servicio Social Matlapa	\$129.84	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$29.84
43-43-12- ---	Memoria de Servicio Social Matlapa	\$1,298.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.38
43-43-12- ---	Formación, capacitación, actualización de personal Matlapa	\$24,571.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,410.00	\$13,161.77
43-43-12- ---	Servicios y Productos Institucional Matlapa	\$2,733.08	\$0.00	\$365.00	\$445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990.00	\$430.00	\$0.00	\$2,230.00	\$503.08
43-43-12- ---	constancia para tramites laborales	\$97.38	\$0.00	\$0.00	\$0.00	\$90.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$340.00	-\$242.62
43-43-12- ---	Examen Profesional Licenciatura en Matlapa	\$341,472.94	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$0.00	\$278,000.00	\$63,472.94
43-43-12- ---	Tramite de Inscripcion de Titulo Profesional Matlapa	\$377,942.38	\$0.00	\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$103,500.00	\$10,500.00	\$0.00	\$0.00	\$187,500.00	\$190,442.38
43-43-12- ---	Titulo Simbolico Matlapa	\$11,425.71	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$3,000.00	\$8,425.71
43-43-12- ---	Otros Ingresos Matlapa	\$4,512.83	\$200.00	\$40.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$210.00	\$10.00	\$0.00	\$60.00	\$0.00	\$570.00	\$3,942.83
43-43-12- ---	Ingresos por Identificar Matlapa	\$0.00	\$815.00	-\$265.00	\$300.00	\$0.00	\$11,540.00	-\$10,190.00	\$419,300.00	-\$414,570.00	-\$3,890.00	\$1,920.00	-\$1,610.00	\$0.00	\$3,350.00	-\$3,350.00
43-43-13- ---	Tanquian	\$613,924.76	\$287,240.50	\$56,989.50	\$151,250.00	\$200.00	\$73,340.00	\$19,430.00	\$0.00	\$411,000.00	\$135,150.00	\$13,050.00	\$33,560.00	\$0.00	\$1,181,210.00	-\$567,285.24
43-43-13- ---	Preinscripción Tanquian	\$23,189.27	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,250.00	\$14,400.00	\$900.00	\$0.00	\$0.00	\$45,000.00	-\$21,810.73
43-43-13- ---	Inscripción Tanquian	\$26,596.16	\$71,050.50	\$12,349.50	\$32,500.00	\$0.00	\$1,000.00	\$2,000.00	\$0.00	\$91,500.00	\$20,500.00	\$2,500.00	\$6,000.00	\$0.00	\$239,400.00	-\$212,803.84
43-43-13- ---	Semestre Tanquian	\$131,254.08	\$176,700.00	\$37,800.00	\$98,600.00	\$0.00	\$3,000.00	\$6,000.00	\$0.00	\$225,000.00	\$61,500.00	\$7,500.00	\$18,000.00	\$0.00	\$634,100.00	-\$502,845.92



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/nov./2024

Fecha y hora de Impresión | 03/dic./2024
12:37 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-13-01	Curso de Titulación Tanquian	\$55,309.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,309.70
43-43-13-02	Titulación Tanquian	\$26,649.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,649.44
43-43-13-03	Carta de Pasante Tanquian	\$15,439.28	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$17,600.00	-\$2,160.72
43-43-13-04	Constancia de Estudio Tanquian	\$2,210.33	\$540.00	\$2,160.00	\$150.00	\$150.00	\$30.00	\$30.00	\$0.00	\$0.00	\$90.00	\$120.00	\$60.00	\$0.00	\$3,330.00	-\$1,119.67
43-43-13-05	Constancia de Calificaciones Tanc	\$1,295.04	\$100.00	\$150.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$100.00	\$50.00	\$50.00	\$150.00	\$0.00	\$650.00	\$645.04
43-43-13-06	Credencial de Estudiantes Tanqui	\$987.47	\$300.00	\$200.00	\$1,000.00	\$0.00	\$0.00	\$50.00	\$0.00	\$9,050.00	\$2,300.00	\$250.00	\$600.00	\$0.00	\$13,750.00	-\$12,762.53
43-43-13-07	Certificado Total de Estudios Tanq	\$59,780.82	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00	\$16,280.82
43-43-13-08	Certificado Parcial de Estudios Ta	\$269.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269.80
43-43-13-09	Uso de tecnologías Tanquian	\$42,210.26	\$36,000.00	\$6,250.00	\$16,750.00	\$0.00	\$500.00	\$1,000.00	\$0.00	\$45,750.00	\$10,250.00	\$1,250.00	\$3,000.00	\$0.00	\$120,750.00	-\$78,539.74
43-43-13-10	Examen Extraordinario Tanquian	\$12,873.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,300.00	\$3,573.48
43-43-13-11	Examen a Titulo Tanquian	\$2,697.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$2,097.99
43-43-13-12	Baja Tanquian	\$4,552.87	\$150.00	\$0.00	\$300.00	\$0.00	\$150.00	\$300.00	\$0.00	\$300.00	\$150.00	\$450.00	\$0.00	\$0.00	\$1,800.00	\$2,752.87
43-43-13-13	Ceneval Tanquian	\$47,285.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,285.06
43-43-13-14	Examen Profesional Segunda Oca	\$269.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269.80
43-43-13-15	Materia a Recursar Tanquian	\$242.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242.82
43-43-13-16	Carta de Liberación de Servicio Sc	\$2,015.40	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00	\$0.00	\$0.00	\$0.00	\$2,860.00	-\$844.60
43-43-13-17	Duplicado Carta Liberación Servi	\$26.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.98
43-43-13-18	Memoria de Servicio Social Tanqu	\$269.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269.80
43-43-13-19	Formación, capacitación, actualiza	\$5,105.96	\$0.00	\$0.00	\$0.00	\$0.00	\$5,950.00	\$7,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,090.00	-\$7,984.04
43-43-13-20	Servicios y Productos Institucional	\$567.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567.93
43-43-13-21	Constancia para tramites laborales	\$20.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.23
43-43-13-22	Examen Profesional Licenciatura e	\$70,957.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$50,957.26
43-43-13-23	Tramite de Inscripcion de Titulo Pr	\$78,535.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$63,535.53
43-43-13-24	Titulo Simbolico Tanquian	\$2,374.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,374.24
43-43-13-25	Otros Ingresos Tanquian	\$937.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$937.76
43-43-13-26	Ingresos por Identificar Tanquian	\$0.00	\$1,950.00	-\$1,920.00	\$0.00	\$0.00	\$7,210.00	-\$6,990.00	\$0.00	\$10,050.00	-\$10,000.00	\$30.00	\$150.00	\$0.00	\$480.00	-\$480.00
91	Transferencias y Asignaciones	\$49,602,420.00	\$2,197,086.46	\$7,416,317.44	\$8,032,800.28	\$4,887,300.13	\$6,326,000.00	\$3,476,000.00	\$4,653,100.69	\$1,582,000.00	\$3,405,000.00	\$158,000.00	\$7,389,008.00	\$0.00	\$49,522,613.00	\$79,807.00
91-02	Estatales	\$23,462,427.00	\$2,197,086.46	\$3,462,317.44	\$3,445,800.28	\$3,305,300.13	\$3,163,000.00	\$1,738,000.00	\$1,133,914.69	\$0.00	\$0.00	\$0.00	\$5,017,008.00	\$0.00	\$23,462,427.00	\$0.00
91-02-001	Secretaría de Finanzas	\$23,462,427.00	\$2,197,086.46	\$3,462,317.44	\$3,445,800.28	\$3,305,300.13	\$3,163,000.00	\$1,738,000.00	\$1,133,914.69	\$0.00	\$0.00	\$0.00	\$5,017,008.00	\$0.00	\$23,462,427.00	\$0.00
91-03	Federales	\$26,139,993.00	\$0.00	\$3,954,000.00	\$4,587,000.00	\$1,582,000.00	\$3,163,000.00	\$1,738,000.00	\$3,519,186.00	\$1,582,000.00	\$3,405,000.00	\$158,000.00	\$2,372,000.00	\$0.00	\$26,060,186.00	\$79,807.00
91-03-004	SEP	\$24,992,807.00	\$0.00	\$3,954,000.00	\$4,587,000.00	\$1,582,000.00	\$3,163,000.00	\$1,738,000.00	\$2,372,000.00	\$1,582,000.00	\$3,405,000.00	\$158,000.00	\$2,372,000.00	\$0.00	\$24,913,000.00	\$79,807.00
91-03-007	PRODEP	\$1,147,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,147,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,147,186.00	\$0.00
Total		\$66,589,518.23	\$7,013,332.96	\$8,916,504.20	\$8,712,228.42	\$5,386,053.77	\$6,675,065.52	\$4,238,875.11	\$5,881,664.08	\$6,129,533.02	\$4,991,446.15	\$672,970.80	\$7,618,707.58	\$0.00	\$66,236,381.61	\$353,136.62