



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PF0001 FORTA 2024 / PAGO DE SALARIOS A LA BRIGADA DE PROMOTORES DE SALUD.</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$610,237.53	\$610,237.53	\$610,237.53	\$0.00	\$610,237.53	\$0.00	\$0.00	\$610,237.53	\$610,237.53	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$596,351.12	\$596,351.12	\$596,351.12	\$0.00	\$596,351.12	\$0.00	\$0.00	\$596,351.12	\$596,351.12	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$596,351.12	\$596,351.12	\$596,351.12	\$0.00	\$596,351.12	\$0.00	\$0.00	\$596,351.12	\$596,351.12	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$596,351.12	\$596,351.12	\$596,351.12	\$0.00	\$596,351.12	\$0.00	\$0.00	\$596,351.12	\$596,351.12	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$13,886.41	\$13,886.41	\$13,886.41	\$0.00	\$13,886.41	\$0.00	\$0.00	\$13,886.41	\$13,886.41	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$10,911.00	\$10,911.00	\$10,911.00	\$0.00	\$10,911.00	\$0.00	\$0.00	\$10,911.00	\$10,911.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$10,911.00	\$10,911.00	\$10,911.00	\$0.00	\$10,911.00	\$0.00	\$0.00	\$10,911.00	\$10,911.00	\$0.00
1340	Compensaciones	\$0.00	\$2,975.41	\$2,975.41	\$2,975.41	\$0.00	\$2,975.41	\$0.00	\$0.00	\$2,975.41	\$2,975.41	\$0.00
1341	Compensaciones	\$0.00	\$2,975.41	\$2,975.41	\$2,975.41	\$0.00	\$2,975.41	\$0.00	\$0.00	\$2,975.41	\$2,975.41	\$0.00
<b>FORTA 2024 / PAGO DE SALARIOS A</b>		<b>\$0.00</b>	<b>\$610,237.53</b>	<b>\$610,237.53</b>	<b>\$610,237.53</b>	<b>\$0.00</b>	<b>\$610,237.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$610,237.53</b>	<b>\$610,237.53</b>	<b>\$0.00</b>
<b>PF0002 FORTA 2024 / PAGO DE SALARIOS A LOS ELEMENTOS DE SEGURIDAD PUBLICA</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$431,095.67	\$431,095.67	\$431,095.67	\$0.00	\$431,095.67	\$0.00	\$0.00	\$431,095.67	\$431,095.67	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$408,883.67	\$408,883.67	\$408,883.67	\$0.00	\$408,883.67	\$0.00	\$0.00	\$408,883.67	\$408,883.67	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$408,883.67	\$408,883.67	\$408,883.67	\$0.00	\$408,883.67	\$0.00	\$0.00	\$408,883.67	\$408,883.67	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$408,883.67	\$408,883.67	\$408,883.67	\$0.00	\$408,883.67	\$0.00	\$0.00	\$408,883.67	\$408,883.67	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$22,212.00	\$22,212.00	\$22,212.00	\$0.00	\$22,212.00	\$0.00	\$0.00	\$22,212.00	\$22,212.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$8,328.00	\$8,328.00	\$8,328.00	\$0.00	\$8,328.00	\$0.00	\$0.00	\$8,328.00	\$8,328.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$8,328.00	\$8,328.00	\$8,328.00	\$0.00	\$8,328.00	\$0.00	\$0.00	\$8,328.00	\$8,328.00	\$0.00
1340	Compensaciones	\$0.00	\$13,884.00	\$13,884.00	\$13,884.00	\$0.00	\$13,884.00	\$0.00	\$0.00	\$13,884.00	\$13,884.00	\$0.00
1341	Compensaciones	\$0.00	\$13,884.00	\$13,884.00	\$13,884.00	\$0.00	\$13,884.00	\$0.00	\$0.00	\$13,884.00	\$13,884.00	\$0.00
<b>FORTA 2024 / PAGO DE SALARIOS A</b>		<b>\$0.00</b>	<b>\$431,095.67</b>	<b>\$431,095.67</b>	<b>\$431,095.67</b>	<b>\$0.00</b>	<b>\$431,095.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$431,095.67</b>	<b>\$431,095.67</b>	<b>\$0.00</b>
<b>PF0003 FORTA / 2024 / MANTENIMIENTO CON MAQUINARIA AL RELLENO SANITARIO DE LA CABECERA MUNICIPAL</b>												
3000	SERVICIOS GENERALES	\$0.00	\$555,391.78	\$555,391.78	\$555,391.78	\$0.00	\$555,391.78	\$0.00	\$0.00	\$555,391.78	\$555,391.78	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$555,391.78	\$555,391.78	\$555,391.78	\$0.00	\$555,391.78	\$0.00	\$0.00	\$555,391.78	\$555,391.78	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$555,391.78	\$555,391.78	\$555,391.78	\$0.00	\$555,391.78	\$0.00	\$0.00	\$555,391.78	\$555,391.78	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$555,391.78	\$555,391.78	\$555,391.78	\$0.00	\$555,391.78	\$0.00	\$0.00	\$555,391.78	\$555,391.78	\$0.00
<b>FORTA / 2024 / MANTENIMIENTO CON</b>		<b>\$0.00</b>	<b>\$555,391.78</b>	<b>\$555,391.78</b>	<b>\$555,391.78</b>	<b>\$0.00</b>	<b>\$555,391.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$555,391.78</b>	<b>\$555,391.78</b>	<b>\$0.00</b>



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**MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PF0004 FORTA / 2024 / REHABILITACIÓN MEDIANTE REVESTIMIENTO Y TRABAJOS DE BACHEO DE CAMINOS EN EL MUNICIPIO</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$459,346.08	\$459,346.08	\$459,346.08	\$0.00	\$459,346.08	\$0.00	\$0.00	\$459,346.08	\$459,346.08	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$303,442.08	\$303,442.08	\$303,442.08	\$0.00	\$303,442.08	\$0.00	\$0.00	\$303,442.08	\$303,442.08	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$303,442.08	\$303,442.08	\$303,442.08	\$0.00	\$303,442.08	\$0.00	\$0.00	\$303,442.08	\$303,442.08	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$303,442.08	\$303,442.08	\$303,442.08	\$0.00	\$303,442.08	\$0.00	\$0.00	\$303,442.08	\$303,442.08	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$155,904.00	\$155,904.00	\$155,904.00	\$0.00	\$155,904.00	\$0.00	\$0.00	\$155,904.00	\$155,904.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$155,904.00	\$155,904.00	\$155,904.00	\$0.00	\$155,904.00	\$0.00	\$0.00	\$155,904.00	\$155,904.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$155,904.00	\$155,904.00	\$155,904.00	\$0.00	\$155,904.00	\$0.00	\$0.00	\$155,904.00	\$155,904.00	\$0.00
<b>FORTA / 2024 / REHABILITACIÓN MED</b>		<b>\$0.00</b>	<b>\$459,346.08</b>	<b>\$459,346.08</b>	<b>\$459,346.08</b>	<b>\$0.00</b>	<b>\$459,346.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$459,346.08</b>	<b>\$459,346.08</b>	<b>\$0.00</b>
<b>PF0005 FORTA / 2024 / FOMENTO AL DEPORTE CON APOYO A LAS DIFERENTES LIGAS EN EL MUNICIPIO (UNIFORMES, IMPLEMENTOS DEPORTIVOS)</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$270,205.97	\$270,205.97	\$270,205.97	\$0.00	\$270,205.97	\$0.00	\$0.00	\$270,205.97	\$270,205.97	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$270,205.97	\$270,205.97	\$270,205.97	\$0.00	\$270,205.97	\$0.00	\$0.00	\$270,205.97	\$270,205.97	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$270,205.97	\$270,205.97	\$270,205.97	\$0.00	\$270,205.97	\$0.00	\$0.00	\$270,205.97	\$270,205.97	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$270,205.97	\$270,205.97	\$270,205.97	\$0.00	\$270,205.97	\$0.00	\$0.00	\$270,205.97	\$270,205.97	\$0.00
<b>FORTA / 2024 / FOMENTO AL DEPORT</b>		<b>\$0.00</b>	<b>\$270,205.97</b>	<b>\$270,205.97</b>	<b>\$270,205.97</b>	<b>\$0.00</b>	<b>\$270,205.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$270,205.97</b>	<b>\$270,205.97</b>	<b>\$0.00</b>
<b>PF0006 FORTA / 2024 / MANTENIMIENTO Y CONSERVACIÓN DE AMBULANCIAS Y VEHICULOS DE TRASLADO.</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$53,687.56	\$53,687.56	\$53,687.56	\$0.00	\$53,687.56	\$0.00	\$0.00	\$53,687.56	\$53,687.56	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$53,687.56	\$53,687.56	\$53,687.56	\$0.00	\$53,687.56	\$0.00	\$0.00	\$53,687.56	\$53,687.56	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$53,687.56	\$53,687.56	\$53,687.56	\$0.00	\$53,687.56	\$0.00	\$0.00	\$53,687.56	\$53,687.56	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$53,687.56	\$53,687.56	\$53,687.56	\$0.00	\$53,687.56	\$0.00	\$0.00	\$53,687.56	\$53,687.56	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$69,020.00	\$69,020.00	\$69,020.00	\$0.00	\$69,020.00	\$0.00	\$0.00	\$69,020.00	\$69,020.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$69,020.00	\$69,020.00	\$69,020.00	\$0.00	\$69,020.00	\$0.00	\$0.00	\$69,020.00	\$69,020.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$69,020.00	\$69,020.00	\$69,020.00	\$0.00	\$69,020.00	\$0.00	\$0.00	\$69,020.00	\$69,020.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$69,020.00	\$69,020.00	\$69,020.00	\$0.00	\$69,020.00	\$0.00	\$0.00	\$69,020.00	\$69,020.00	\$0.00
<b>FORTA / 2024 / MANTENIMIENTO Y CC</b>		<b>\$0.00</b>	<b>\$122,707.56</b>	<b>\$122,707.56</b>	<b>\$122,707.56</b>	<b>\$0.00</b>	<b>\$122,707.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$122,707.56</b>	<b>\$122,707.56</b>	<b>\$0.00</b>
<b>PF0007 FORTA / 2024 / PROGRAMA DE APOYO CON DESAYUNOS PARA PERSONAS DE LA TERCERA EDAD, DE LA CARECERA MUNICIPAL</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$135,691.58	\$135,691.58	\$135,691.58	\$0.00	\$135,691.58	\$0.00	\$0.00	\$135,691.58	\$135,691.58	\$0.00



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**MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI**

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$135,691.58	\$135,691.58	\$135,691.58	\$0.00	\$135,691.58	\$0.00	\$0.00	\$135,691.58	\$135,691.58	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$135,691.58	\$135,691.58	\$135,691.58	\$0.00	\$135,691.58	\$0.00	\$0.00	\$135,691.58	\$135,691.58	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$135,691.58	\$135,691.58	\$135,691.58	\$0.00	\$135,691.58	\$0.00	\$0.00	\$135,691.58	\$135,691.58	\$0.00
<b>FORTA / 2024 / PROGRAMA DE APOYO A PRODUCTORES LOCALES</b>		\$0.00	\$135,691.58	\$135,691.58	\$135,691.58	\$0.00	\$135,691.58	\$0.00	\$0.00	\$135,691.58	\$135,691.58	\$0.00
<b>PF0008 FORTA / 2024 / ADQUISICION DE LOTE DE MEDICAMENTOS PARA CONSULTORIOS MEDICOS</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$219,312.14	\$219,312.14	\$219,312.14	\$0.00	\$219,312.14	\$0.00	\$0.00	\$219,312.14	\$219,312.14	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$219,312.14	\$219,312.14	\$219,312.14	\$0.00	\$219,312.14	\$0.00	\$0.00	\$219,312.14	\$219,312.14	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$219,312.14	\$219,312.14	\$219,312.14	\$0.00	\$219,312.14	\$0.00	\$0.00	\$219,312.14	\$219,312.14	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$219,312.14	\$219,312.14	\$219,312.14	\$0.00	\$219,312.14	\$0.00	\$0.00	\$219,312.14	\$219,312.14	\$0.00
<b>FORTA / 2024 / ADQUISICION DE LOTE DE TIERRAS</b>		\$0.00	\$219,312.14	\$219,312.14	\$219,312.14	\$0.00	\$219,312.14	\$0.00	\$0.00	\$219,312.14	\$219,312.14	\$0.00
<b>PF0009 FORTA / 2024 / EQUIPAMIENTO CON MAQUINARIA E IMPLEMENTOS COMUNITARIOS A PRODUCTORES LOCALES</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$416,032.20	\$416,032.20	\$416,032.20	\$0.00	\$416,032.20	\$0.00	\$0.00	\$416,032.20	\$416,032.20	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$416,032.20	\$416,032.20	\$416,032.20	\$0.00	\$416,032.20	\$0.00	\$0.00	\$416,032.20	\$416,032.20	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$416,032.20	\$416,032.20	\$416,032.20	\$0.00	\$416,032.20	\$0.00	\$0.00	\$416,032.20	\$416,032.20	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$416,032.20	\$416,032.20	\$416,032.20	\$0.00	\$416,032.20	\$0.00	\$0.00	\$416,032.20	\$416,032.20	\$0.00
<b>FORTA / 2024 / EQUIPAMIENTO CON MAQUINARIA E IMPLEMENTOS COMUNITARIOS A PRODUCTORES LOCALES</b>		\$0.00	\$416,032.20	\$416,032.20	\$416,032.20	\$0.00	\$416,032.20	\$0.00	\$0.00	\$416,032.20	\$416,032.20	\$0.00
<b>PF0010 FORTA / 2024 / REHABILITACIÓN DE CENTRO DE SALUD DEL EJIDO PUERTA DEL RIO</b>												
2000	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$13,137.00	\$13,137.00	\$13,137.00	\$0.00	\$13,137.00	\$0.00	\$0.00	\$13,137.00	\$13,137.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	\$0.00	\$13,137.00	\$13,137.00	\$13,137.00	\$0.00	\$13,137.00	\$0.00	\$0.00	\$13,137.00	\$13,137.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$1,827.00	\$1,827.00	\$1,827.00	\$0.00	\$1,827.00	\$0.00	\$0.00	\$1,827.00	\$1,827.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$1,827.00	\$1,827.00	\$1,827.00	\$0.00	\$1,827.00	\$0.00	\$0.00	\$1,827.00	\$1,827.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$7,830.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$7,830.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$7,830.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$7,830.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
<b>FORTA / 2024 / REHABILITACIÓN DE CENTRO DE SALUD DEL EJIDO PUERTA DEL RIO</b>		\$0.00	\$13,137.00	\$13,137.00	\$13,137.00	\$0.00	\$13,137.00	\$0.00	\$0.00	\$13,137.00	\$13,137.00	\$0.00
<b>PF0011 FORTA / 2024 / GASTOS INDIRECTOS // MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA</b>												



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**MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI**

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12:12 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$91,739.26	\$91,739.26	\$91,739.26	\$0.00	\$91,739.26	\$0.00	\$0.00	\$91,739.26	\$91,739.26	\$0.00
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$0.00	\$91,739.26	\$91,739.26	\$91,739.26	\$0.00	\$91,739.26	\$0.00	\$0.00	\$91,739.26	\$91,739.26	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$42,311.20	\$42,311.20	\$42,311.20	\$0.00	\$42,311.20	\$0.00	\$0.00	\$42,311.20	\$42,311.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$42,311.20	\$42,311.20	\$42,311.20	\$0.00	\$42,311.20	\$0.00	\$0.00	\$42,311.20	\$42,311.20	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$49,428.06	\$49,428.06	\$49,428.06	\$0.00	\$49,428.06	\$0.00	\$0.00	\$49,428.06	\$49,428.06	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$49,428.06	\$49,428.06	\$49,428.06	\$0.00	\$49,428.06	\$0.00	\$0.00	\$49,428.06	\$49,428.06	\$0.00
<b>FORTA / 2024 / GASTOS INDIRECTOS</b>		<b>\$0.00</b>	<b>\$91,739.26</b>	<b>\$91,739.26</b>	<b>\$91,739.26</b>	<b>\$0.00</b>	<b>\$91,739.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,739.26</b>	<b>\$91,739.26</b>	<b>\$0.00</b>
<b>PF0015 FORTA / 2024 / GASTOS INDIRECTOS SERVICIOS DE TRASLADO Y VIATICOS</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$65,938.00	\$65,938.00	\$65,938.00	\$0.00	\$65,938.00	\$0.00	\$0.00	\$65,938.00	\$65,938.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$65,938.00	\$65,938.00	\$65,938.00	\$0.00	\$65,938.00	\$0.00	\$0.00	\$65,938.00	\$65,938.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$65,938.00	\$65,938.00	\$65,938.00	\$0.00	\$65,938.00	\$0.00	\$0.00	\$65,938.00	\$65,938.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$65,938.00	\$65,938.00	\$65,938.00	\$0.00	\$65,938.00	\$0.00	\$0.00	\$65,938.00	\$65,938.00	\$0.00
<b>FORTA / 2024 / GASTOS INDIRECTOS</b>		<b>\$0.00</b>	<b>\$65,938.00</b>	<b>\$65,938.00</b>	<b>\$65,938.00</b>	<b>\$0.00</b>	<b>\$65,938.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,938.00</b>	<b>\$65,938.00</b>	<b>\$0.00</b>
<b>PF0016 FORTA / 2024 / GASTOS INDIRECTOS // MOBILIARIO Y EQUIPO DE OFICINA</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$8,718.60	\$8,718.60	\$8,718.60	\$0.00	\$8,718.60	\$0.00	\$0.00	\$8,718.60	\$8,718.60	\$0.00
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$0.00	\$6,300.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$6,300.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$6,300.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$0.00	\$2,418.60	\$2,418.60	\$2,418.60	\$0.00	\$2,418.60	\$0.00	\$0.00	\$2,418.60	\$2,418.60	\$0.00
2910	Herramientas menores	\$0.00	\$2,418.60	\$2,418.60	\$2,418.60	\$0.00	\$2,418.60	\$0.00	\$0.00	\$2,418.60	\$2,418.60	\$0.00
2911	Herramientas menores	\$0.00	\$2,418.60	\$2,418.60	\$2,418.60	\$0.00	\$2,418.60	\$0.00	\$0.00	\$2,418.60	\$2,418.60	\$0.00
<b>FORTA / 2024 / GASTOS INDIRECTOS</b>		<b>\$0.00</b>	<b>\$8,718.60</b>	<b>\$8,718.60</b>	<b>\$8,718.60</b>	<b>\$0.00</b>	<b>\$8,718.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,718.60</b>	<b>\$8,718.60</b>	<b>\$0.00</b>
<b>PF0017 FORTA / 2024 / MANTENIMIENTO DE VEHICULOS DE RECOLECCION DE BASURA DEL MUNICIPIO</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$197,538.22	\$197,538.22	\$197,538.22	\$0.00	\$197,538.22	\$0.00	\$0.00	\$197,538.22	\$197,538.22	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$0.00	\$197,538.22	\$197,538.22	\$197,538.22	\$0.00	\$197,538.22	\$0.00	\$0.00	\$197,538.22	\$197,538.22	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$197,538.22	\$197,538.22	\$197,538.22	\$0.00	\$197,538.22	\$0.00	\$0.00	\$197,538.22	\$197,538.22	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$197,538.22	\$197,538.22	\$197,538.22	\$0.00	\$197,538.22	\$0.00	\$0.00	\$197,538.22	\$197,538.22	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$0.00	\$113,343.60	\$113,343.60	\$113,343.60	\$0.00	\$113,343.60	\$0.00	\$0.00	\$113,343.60	\$113,343.60	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$113,343.60	\$113,343.60	\$113,343.60	\$0.00	\$113,343.60	\$0.00	\$0.00	\$113,343.60	\$113,343.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$113,343.60	\$113,343.60	\$113,343.60	\$0.00	\$113,343.60	\$0.00	\$0.00	\$113,343.60	\$113,343.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$113,343.60	\$113,343.60	\$113,343.60	\$0.00	\$113,343.60	\$0.00	\$0.00	\$113,343.60	\$113,343.60	\$0.00
<b>FORTA / 2024 / MANTENIMIENTO DE V</b>		<b>\$0.00</b>	<b>\$310,881.82</b>	<b>\$310,881.82</b>	<b>\$310,881.82</b>	<b>\$0.00</b>	<b>\$310,881.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$310,881.82</b>	<b>\$310,881.82</b>	<b>\$0.00</b>
<b>PF0018 FOTTA / 2024 / REHABILITACION DE EXPLANADA EN JARDIN DEL BARRIO DE GUADALUPE EN LA CAPREERA MUNICIPAL</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$83,404.00	\$83,404.00	\$83,404.00	\$0.00	\$83,404.00	\$0.00	\$0.00	\$83,404.00	\$83,404.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$83,404.00	\$83,404.00	\$83,404.00	\$0.00	\$83,404.00	\$0.00	\$0.00	\$83,404.00	\$83,404.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$83,404.00	\$83,404.00	\$83,404.00	\$0.00	\$83,404.00	\$0.00	\$0.00	\$83,404.00	\$83,404.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$83,404.00	\$83,404.00	\$83,404.00	\$0.00	\$83,404.00	\$0.00	\$0.00	\$83,404.00	\$83,404.00	\$0.00
<b>FOTTA / 2024 / REHABILITACION DE E</b>		<b>\$0.00</b>	<b>\$83,404.00</b>	<b>\$83,404.00</b>	<b>\$83,404.00</b>	<b>\$0.00</b>	<b>\$83,404.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,404.00</b>	<b>\$83,404.00</b>	<b>\$0.00</b>
<b>PF0019 FORTA / 2024 / CONSTRUCCION DE CERCO PERIMETRAL PARA JARDIN EN LA COMUNIDAD DE SAN VICENTE DE LA CRUZ</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$97,497.76	\$97,497.76	\$97,497.76	\$0.00	\$97,497.76	\$0.00	\$0.00	\$97,497.76	\$97,497.76	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$97,497.76	\$97,497.76	\$97,497.76	\$0.00	\$97,497.76	\$0.00	\$0.00	\$97,497.76	\$97,497.76	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$34,916.00	\$34,916.00	\$34,916.00	\$0.00	\$34,916.00	\$0.00	\$0.00	\$34,916.00	\$34,916.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$34,916.00	\$34,916.00	\$34,916.00	\$0.00	\$34,916.00	\$0.00	\$0.00	\$34,916.00	\$34,916.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$18,270.00	\$18,270.00	\$18,270.00	\$0.00	\$18,270.00	\$0.00	\$0.00	\$18,270.00	\$18,270.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$18,270.00	\$18,270.00	\$18,270.00	\$0.00	\$18,270.00	\$0.00	\$0.00	\$18,270.00	\$18,270.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$44,311.76	\$44,311.76	\$44,311.76	\$0.00	\$44,311.76	\$0.00	\$0.00	\$44,311.76	\$44,311.76	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$44,311.76	\$44,311.76	\$44,311.76	\$0.00	\$44,311.76	\$0.00	\$0.00	\$44,311.76	\$44,311.76	\$0.00
<b>FORTA / 2024 / CONSTRUCCION DE C</b>		<b>\$0.00</b>	<b>\$97,497.76</b>	<b>\$97,497.76</b>	<b>\$97,497.76</b>	<b>\$0.00</b>	<b>\$97,497.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,497.76</b>	<b>\$97,497.76</b>	<b>\$0.00</b>
<b>PF0020 FORTA / 2024 / ADQUISICIÓN DE SEMILLAS CERTIFICADAS PARA PRODUCTORES LOCALES DEL MUNICIPIO</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$294,400.00	\$294,400.00	\$294,400.00	\$0.00	\$294,400.00	\$0.00	\$0.00	\$294,400.00	\$294,400.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$294,400.00	\$294,400.00	\$294,400.00	\$0.00	\$294,400.00	\$0.00	\$0.00	\$294,400.00	\$294,400.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$294,400.00	\$294,400.00	\$294,400.00	\$0.00	\$294,400.00	\$0.00	\$0.00	\$294,400.00	\$294,400.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$294,400.00	\$294,400.00	\$294,400.00	\$0.00	\$294,400.00	\$0.00	\$0.00	\$294,400.00	\$294,400.00	\$0.00
<b>FORTA / 2024 / ADQUISICIÓN DE SEM</b>		<b>\$0.00</b>	<b>\$294,400.00</b>	<b>\$294,400.00</b>	<b>\$294,400.00</b>	<b>\$0.00</b>	<b>\$294,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$294,400.00</b>	<b>\$294,400.00</b>	<b>\$0.00</b>
<b>PF0021 FORTA / 2024 / CONSTRUCCION DE JARDIN EN LA ENTRADA PRINCIPAL DEL EJIDO PALO SECO</b>												



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$93,554.00	\$93,554.00	\$93,554.00	\$0.00	\$93,554.00	\$0.00	\$0.00	\$93,554.00	\$93,554.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	\$0.00	\$93,554.00	\$93,554.00	\$93,554.00	\$0.00	\$93,554.00	\$0.00	\$0.00	\$93,554.00	\$93,554.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$47,502.00	\$47,502.00	\$47,502.00	\$0.00	\$47,502.00	\$0.00	\$0.00	\$47,502.00	\$47,502.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$47,502.00	\$47,502.00	\$47,502.00	\$0.00	\$47,502.00	\$0.00	\$0.00	\$47,502.00	\$47,502.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$29,290.00	\$29,290.00	\$29,290.00	\$0.00	\$29,290.00	\$0.00	\$0.00	\$29,290.00	\$29,290.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$29,290.00	\$29,290.00	\$29,290.00	\$0.00	\$29,290.00	\$0.00	\$0.00	\$29,290.00	\$29,290.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$16,762.00	\$16,762.00	\$16,762.00	\$0.00	\$16,762.00	\$0.00	\$0.00	\$16,762.00	\$16,762.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$16,762.00	\$16,762.00	\$16,762.00	\$0.00	\$16,762.00	\$0.00	\$0.00	\$16,762.00	\$16,762.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$0.00	\$59,206.40	\$59,206.40	\$59,206.40	\$0.00	\$59,206.40	\$0.00	\$0.00	\$59,206.40	\$59,206.40	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$0.00	\$59,206.40	\$59,206.40	\$59,206.40	\$0.00	\$59,206.40	\$0.00	\$0.00	\$59,206.40	\$59,206.40	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$59,206.40	\$59,206.40	\$59,206.40	\$0.00	\$59,206.40	\$0.00	\$0.00	\$59,206.40	\$59,206.40	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$59,206.40	\$59,206.40	\$59,206.40	\$0.00	\$59,206.40	\$0.00	\$0.00	\$59,206.40	\$59,206.40	\$0.00
<b>FORTA / 2024 / CONSTRUCCION DE J</b>		\$0.00	\$152,760.40	\$152,760.40	\$152,760.40	\$0.00	\$152,760.40	\$0.00	\$0.00	\$152,760.40	\$152,760.40	\$0.00
<b>PF0022 FORTA / 2024 / ARRENDAMIENTO DE PIPA PARA DOTACION DE AGUA POTABLE EN EL MUNICIPIO.</b>												
3000	<b>SERVICIOS GENERALES</b>	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
<b>FORTA / 2024 / ARRENDAMIENTO DE</b>		\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
<b>PF0023 FORTA / 2024 / ADQUISICION DE MOBILIARIO Y EQUIPO DE OFICINA PARA ELEMENTOS DE SEGURIDAD PUBLICA MUNICIPAL</b>												
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	\$0.00	\$179,934.86	\$179,934.86	\$179,934.86	\$0.00	\$179,934.86	\$0.00	\$0.00	\$179,934.86	\$179,934.86	\$0.00
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$0.00	\$179,934.86	\$179,934.86	\$179,934.86	\$0.00	\$179,934.86	\$0.00	\$0.00	\$179,934.86	\$179,934.86	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$168,254.84	\$168,254.84	\$168,254.84	\$0.00	\$168,254.84	\$0.00	\$0.00	\$168,254.84	\$168,254.84	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$168,254.84	\$168,254.84	\$168,254.84	\$0.00	\$168,254.84	\$0.00	\$0.00	\$168,254.84	\$168,254.84	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$11,680.02	\$11,680.02	\$11,680.02	\$0.00	\$11,680.02	\$0.00	\$0.00	\$11,680.02	\$11,680.02	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$11,680.02	\$11,680.02	\$11,680.02	\$0.00	\$11,680.02	\$0.00	\$0.00	\$11,680.02	\$11,680.02	\$0.00
<b>FORTA / 2024 / ADQUISICION DE MOB</b>		\$0.00	\$179,934.86	\$179,934.86	\$179,934.86	\$0.00	\$179,934.86	\$0.00	\$0.00	\$179,934.86	\$179,934.86	\$0.00

**PF0024 FORTA / 2024 / PAGO DEL SERVICIO DE ALUMBRADO PUBLICO EN EL MUNICIPIO**



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$0.00	\$2,498,146.00	\$2,498,146.00	\$2,498,146.00	\$0.00	\$2,498,146.00	\$0.00	\$0.00	\$2,498,146.00	\$2,498,146.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,498,146.00	\$2,498,146.00	\$2,498,146.00	\$0.00	\$2,498,146.00	\$0.00	\$0.00	\$2,498,146.00	\$2,498,146.00	\$0.00
3110	Energía eléctrica	\$0.00	\$2,498,146.00	\$2,498,146.00	\$2,498,146.00	\$0.00	\$2,498,146.00	\$0.00	\$0.00	\$2,498,146.00	\$2,498,146.00	\$0.00
3111	Energía eléctrica	\$0.00	\$2,498,146.00	\$2,498,146.00	\$2,498,146.00	\$0.00	\$2,498,146.00	\$0.00	\$0.00	\$2,498,146.00	\$2,498,146.00	\$0.00
<b>FORTA / 2024 / PAGO DEL SERVICIO I</b>		\$0.00	\$2,498,146.00	\$2,498,146.00	\$2,498,146.00	\$0.00	\$2,498,146.00	\$0.00	\$0.00	\$2,498,146.00	\$2,498,146.00	\$0.00
<b>PF0025 FORTA / 2024 / ADQUISICIÓN DE VEHÍCULO PARA SUPERVISION EN SEGURIDAD PUBLICA</b>												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$570,200.00	\$570,200.00	\$570,200.00	\$0.00	\$570,200.00	\$0.00	\$0.00	\$570,200.00	\$570,200.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$570,200.00	\$570,200.00	\$570,200.00	\$0.00	\$570,200.00	\$0.00	\$0.00	\$570,200.00	\$570,200.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$570,200.00	\$570,200.00	\$570,200.00	\$0.00	\$570,200.00	\$0.00	\$0.00	\$570,200.00	\$570,200.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$570,200.00	\$570,200.00	\$570,200.00	\$0.00	\$570,200.00	\$0.00	\$0.00	\$570,200.00	\$570,200.00	\$0.00
<b>FORTA / 2024 / ADQUISICIÓN DE VEHÍCULO PARA SUPERVISION EN SEGURIDAD PUBLICA MUNICIPAL</b>		\$0.00	\$570,200.00	\$570,200.00	\$570,200.00	\$0.00	\$570,200.00	\$0.00	\$0.00	\$570,200.00	\$570,200.00	\$0.00
<b>PF0026 FORTA / 2024 / ADQUISICIÓN DE MOTOCICLETAS COMO VEHÍCULO DE SUPERVISION EN SEGURIDAD PUBLICA MUNICIPAL</b>												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$164,979.00	\$164,979.00	\$164,979.00	\$0.00	\$164,979.00	\$0.00	\$0.00	\$164,979.00	\$164,979.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$164,979.00	\$164,979.00	\$164,979.00	\$0.00	\$164,979.00	\$0.00	\$0.00	\$164,979.00	\$164,979.00	\$0.00
5490	Otros equipos de transporte	\$0.00	\$164,979.00	\$164,979.00	\$164,979.00	\$0.00	\$164,979.00	\$0.00	\$0.00	\$164,979.00	\$164,979.00	\$0.00
5491	Otros equipos de transporte	\$0.00	\$164,979.00	\$164,979.00	\$164,979.00	\$0.00	\$164,979.00	\$0.00	\$0.00	\$164,979.00	\$164,979.00	\$0.00
<b>FORTA / 2024 / ADQUISICIÓN DE MOTOCICLETAS COMO VEHÍCULO DE SUPERVISION EN SEGURIDAD PUBLICA MUNICIPAL</b>		\$0.00	\$164,979.00	\$164,979.00	\$164,979.00	\$0.00	\$164,979.00	\$0.00	\$0.00	\$164,979.00	\$164,979.00	\$0.00
<b>PF0027 FORTA / 2024 / MANTENIMIENTO DE SEÑALETICAS EN CARRETERA ALIMENTADORA DEL MUNICIPIO</b>												
3000	SERVICIOS GENERALES	\$0.00	\$236,640.00	\$236,640.00	\$236,640.00	\$0.00	\$236,640.00	\$0.00	\$0.00	\$236,640.00	\$236,640.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$236,640.00	\$236,640.00	\$236,640.00	\$0.00	\$236,640.00	\$0.00	\$0.00	\$236,640.00	\$236,640.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$236,640.00	\$236,640.00	\$236,640.00	\$0.00	\$236,640.00	\$0.00	\$0.00	\$236,640.00	\$236,640.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$236,640.00	\$236,640.00	\$236,640.00	\$0.00	\$236,640.00	\$0.00	\$0.00	\$236,640.00	\$236,640.00	\$0.00
<b>FORTA / 2024 / MANTENIMIENTO DE SEÑALETICAS EN CARRETERA ALIMENTADORA DEL MUNICIPIO</b>		\$0.00	\$236,640.00	\$236,640.00	\$236,640.00	\$0.00	\$236,640.00	\$0.00	\$0.00	\$236,640.00	\$236,640.00	\$0.00
<b>PF0028 FORTA / 2024 / EQUIPAMIENTO DE VEHÍCULOS PATRULLA DE LA DIRECCIÓN DE SEGURIDAD PUBLICA MUNICIPAL</b>												
3000	SERVICIOS GENERALES	\$0.00	\$304,279.99	\$304,279.99	\$304,279.99	\$0.00	\$304,279.99	\$0.00	\$0.00	\$304,279.99	\$304,279.99	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$304,279.99	\$304,279.99	\$304,279.99	\$0.00	\$304,279.99	\$0.00	\$0.00	\$304,279.99	\$304,279.99	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$304,279.99	\$304,279.99	\$304,279.99	\$0.00	\$304,279.99	\$0.00	\$0.00	\$304,279.99	\$304,279.99	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3561	Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$304,279.99	\$304,279.99	\$304,279.99	\$0.00	\$304,279.99	\$0.00	\$0.00	\$304,279.99	\$304,279.99	\$0.00
<b>FORTA / 2024 / EQUIPAMIENTO DE VE</b>		<b>\$0.00</b>	<b>\$304,279.99</b>	<b>\$304,279.99</b>	<b>\$304,279.99</b>	<b>\$0.00</b>	<b>\$304,279.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$304,279.99</b>	<b>\$304,279.99</b>	<b>\$0.00</b>
<b>PF0029 FORTA / 2024 / REHABILITACION DE AULA EN ESCUELA TELESECUNDARIA PROFR. CELESTINO SANCHEZ C. EN EL UDO PUERTA DEL RIO</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$8,525.92	\$8,525.92	\$8,525.92	\$0.00	\$8,525.92	\$0.00	\$0.00	\$8,525.92	\$8,525.92	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$8,525.92	\$8,525.92	\$8,525.92	\$0.00	\$8,525.92	\$0.00	\$0.00	\$8,525.92	\$8,525.92	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,525.92	\$8,525.92	\$8,525.92	\$0.00	\$8,525.92	\$0.00	\$0.00	\$8,525.92	\$8,525.92	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,525.92	\$8,525.92	\$8,525.92	\$0.00	\$8,525.92	\$0.00	\$0.00	\$8,525.92	\$8,525.92	\$0.00
<b>FORTA / 2024 / REHABILITACION DE /</b>		<b>\$0.00</b>	<b>\$8,525.92</b>	<b>\$8,525.92</b>	<b>\$8,525.92</b>	<b>\$0.00</b>	<b>\$8,525.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,525.92</b>	<b>\$8,525.92</b>	<b>\$0.00</b>
<b>PF0030 FORTA / 2024 / EQUIPAMIENTO CON UNIFORMES Y EQUIPO A LOS ELEMENTOS DE SEGURIDAD PUBLICA MUNICIPAL</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$214,327.00	\$214,327.00	\$214,327.00	\$0.00	\$214,327.00	\$0.00	\$0.00	\$214,327.00	\$214,327.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$157,113.88	\$157,113.88	\$157,113.88	\$0.00	\$157,113.88	\$0.00	\$0.00	\$157,113.88	\$157,113.88	\$0.00
2710	Vestuario y uniformes	\$0.00	\$157,113.88	\$157,113.88	\$157,113.88	\$0.00	\$157,113.88	\$0.00	\$0.00	\$157,113.88	\$157,113.88	\$0.00
2711	Vestuario y uniformes	\$0.00	\$157,113.88	\$157,113.88	\$157,113.88	\$0.00	\$157,113.88	\$0.00	\$0.00	\$157,113.88	\$157,113.88	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$57,213.12	\$57,213.12	\$57,213.12	\$0.00	\$57,213.12	\$0.00	\$0.00	\$57,213.12	\$57,213.12	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$57,213.12	\$57,213.12	\$57,213.12	\$0.00	\$57,213.12	\$0.00	\$0.00	\$57,213.12	\$57,213.12	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$57,213.12	\$57,213.12	\$57,213.12	\$0.00	\$57,213.12	\$0.00	\$0.00	\$57,213.12	\$57,213.12	\$0.00
<b>FORTA / 2024 / EQUIPAMIENTO CON U</b>		<b>\$0.00</b>	<b>\$214,327.00</b>	<b>\$214,327.00</b>	<b>\$214,327.00</b>	<b>\$0.00</b>	<b>\$214,327.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$214,327.00</b>	<b>\$214,327.00</b>	<b>\$0.00</b>
<b>PF0031 FORTA / 2024 / REHABILITACIÓN MEDIANTE REVESTIMIENTO Y TRABAJOS DE BACHEO DE CAMINOS EN EL MUNICIPIO</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$245,091.43	\$245,091.43	\$245,091.43	\$0.00	\$245,091.43	\$0.00	\$0.00	\$245,091.43	\$245,091.43	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$245,091.43	\$245,091.43	\$245,091.43	\$0.00	\$245,091.43	\$0.00	\$0.00	\$245,091.43	\$245,091.43	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$245,091.43	\$245,091.43	\$245,091.43	\$0.00	\$245,091.43	\$0.00	\$0.00	\$245,091.43	\$245,091.43	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$245,091.43	\$245,091.43	\$245,091.43	\$0.00	\$245,091.43	\$0.00	\$0.00	\$245,091.43	\$245,091.43	\$0.00
<b>FORTA / 2024 / REHABILITACIÓN MED</b>		<b>\$0.00</b>	<b>\$245,091.43</b>	<b>\$245,091.43</b>	<b>\$245,091.43</b>	<b>\$0.00</b>	<b>\$245,091.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$245,091.43</b>	<b>\$245,091.43</b>	<b>\$0.00</b>
<b>PF0032 FORTA / 2024 / REHABILITACIÓN CON CONCRETO HIDRAULICO DE CALLES EN LA CABECERA MUNICIPAL (SEGUNDA ETAPA 2024)</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$561,855.00	\$561,855.00	\$561,855.00	\$0.00	\$561,855.00	\$0.00	\$0.00	\$561,855.00	\$561,855.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$561,855.00	\$561,855.00	\$561,855.00	\$0.00	\$561,855.00	\$0.00	\$0.00	\$561,855.00	\$561,855.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$561,855.00	\$561,855.00	\$561,855.00	\$0.00	\$561,855.00	\$0.00	\$0.00	\$561,855.00	\$561,855.00	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$561,855.00	\$561,855.00	\$561,855.00	\$0.00	\$561,855.00	\$0.00	\$0.00	\$561,855.00	\$561,855.00	\$0.00
<b>FORTA / 2024 / REHABILITACIÓN CON</b>		<b>\$0.00</b>	<b>\$561,855.00</b>	<b>\$561,855.00</b>	<b>\$561,855.00</b>	<b>\$0.00</b>	<b>\$561,855.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$561,855.00</b>	<b>\$561,855.00</b>	<b>\$0.00</b>
<b>PF0033 FORTA 2024 / GASTOS INDIRECTOS // SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS</b>												
3000	SERVICIOS GENERALES	\$0.00	\$232.40	\$232.40	\$232.40	\$0.00	\$232.40	\$0.00	\$0.00	\$232.40	\$232.40	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$232.40	\$232.40	\$232.40	\$0.00	\$232.40	\$0.00	\$0.00	\$232.40	\$232.40	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$232.40	\$232.40	\$232.40	\$0.00	\$232.40	\$0.00	\$0.00	\$232.40	\$232.40	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$232.40	\$232.40	\$232.40	\$0.00	\$232.40	\$0.00	\$0.00	\$232.40	\$232.40	\$0.00
<b>FORTA 2024 / GASTOS INDIRECTOS //</b>		<b>\$0.00</b>	<b>\$232.40</b>	<b>\$232.40</b>	<b>\$232.40</b>	<b>\$0.00</b>	<b>\$232.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$232.40</b>	<b>\$232.40</b>	<b>\$0.00</b>
<b>PFIS02 OTROS / R23 / REHABILITACION DE CALLE HIDALGO CON CONCRETO HIDRAULICO EN LA CARECERA MUNICIPAL Y REHABILITACION DE CALLE INDEPENDENCIA CON CONCRETO</b>												
6000	INVERSIÓN PÚBLICA	\$14,000,000.00	\$0.00	\$14,000,000.00	\$354,642.65	\$13,645,357.35	\$354,642.65	\$0.00	\$13,645,357.35	\$354,642.65	\$354,642.65	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$14,000,000.00	\$0.00	\$14,000,000.00	\$354,642.65	\$13,645,357.35	\$354,642.65	\$0.00	\$13,645,357.35	\$354,642.65	\$354,642.65	\$0.00
6120	Edificación no habitacional	\$14,000,000.00	-\$354,642.65	\$13,645,357.35	\$0.00	\$13,645,357.35	\$0.00	\$0.00	\$13,645,357.35	\$0.00	\$0.00	\$0.00
6123	Construccion y/o Rehabilitacion de Hospitales y Centros c	\$14,000,000.00	-\$354,642.65	\$13,645,357.35	\$0.00	\$13,645,357.35	\$0.00	\$0.00	\$13,645,357.35	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$354,642.65	\$354,642.65	\$354,642.65	\$0.00	\$354,642.65	\$0.00	\$0.00	\$354,642.65	\$354,642.65	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$354,642.65	\$354,642.65	\$354,642.65	\$0.00	\$354,642.65	\$0.00	\$0.00	\$354,642.65	\$354,642.65	\$0.00
<b>OTROS / R23 / REHABILITACION DE C</b>		<b>\$14,000,000.00</b>	<b>\$0.00</b>	<b>\$14,000,000.00</b>	<b>\$354,642.65</b>	<b>\$13,645,357.35</b>	<b>\$354,642.65</b>	<b>\$0.00</b>	<b>\$13,645,357.35</b>	<b>\$354,642.65</b>	<b>\$354,642.65</b>	<b>\$0.00</b>
<b>PI0001 INFRA 2024/ GASTOS INDIRECTOS/ SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS</b>												
3000	SERVICIOS GENERALES	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
<b>INFRA 2024/ GASTOS INDIRECTOS/ SI</b>		<b>\$0.00</b>	<b>\$290.00</b>	<b>\$290.00</b>	<b>\$290.00</b>	<b>\$0.00</b>	<b>\$290.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$290.00</b>	<b>\$290.00</b>	<b>\$0.00</b>
<b>PI0002 INFRA / 2024 /GASTOS INDIRECTOS // SERVICIOS DE REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN DE VEHICULOS PARA LA SUPERVISION Y SEGUIMIENTO DE OBRAS Y ACCIONES</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$81,870.80	\$81,870.80	\$81,870.80	\$0.00	\$81,870.80	\$0.00	\$0.00	\$81,870.80	\$81,870.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$81,870.80	\$81,870.80	\$81,870.80	\$0.00	\$81,870.80	\$0.00	\$0.00	\$81,870.80	\$81,870.80	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$81,870.80	\$81,870.80	\$81,870.80	\$0.00	\$81,870.80	\$0.00	\$0.00	\$81,870.80	\$81,870.80	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$81,870.80	\$81,870.80	\$81,870.80	\$0.00	\$81,870.80	\$0.00	\$0.00	\$81,870.80	\$81,870.80	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024**

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$0.00	\$134,638.76	\$134,638.76	\$134,638.76	\$0.00	\$134,638.76	\$0.00	\$0.00	\$134,638.76	\$134,638.76	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$134,638.76	\$134,638.76	\$134,638.76	\$0.00	\$134,638.76	\$0.00	\$0.00	\$134,638.76	\$134,638.76	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$134,638.76	\$134,638.76	\$134,638.76	\$0.00	\$134,638.76	\$0.00	\$0.00	\$134,638.76	\$134,638.76	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$134,638.76	\$134,638.76	\$134,638.76	\$0.00	\$134,638.76	\$0.00	\$0.00	\$134,638.76	\$134,638.76	\$0.00
<b>INFRA / 2024 / GASTOS INDIRECTOS //</b>		<b>\$0.00</b>	<b>\$216,509.56</b>	<b>\$216,509.56</b>	<b>\$216,509.56</b>	<b>\$0.00</b>	<b>\$216,509.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$216,509.56</b>	<b>\$216,509.56</b>	<b>\$0.00</b>
<b>PI0004 INFRA / 2024 / PROGRAMA DE APOYO CON MATERIALES PARA REHABILITACIÓN DE VIVIENDA.</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,657,180.78	\$1,657,180.78	\$1,657,180.78	\$0.00	\$1,657,180.78	\$0.00	\$0.00	\$1,657,180.78	\$1,657,180.78	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,657,180.78	\$1,657,180.78	\$1,657,180.78	\$0.00	\$1,657,180.78	\$0.00	\$0.00	\$1,657,180.78	\$1,657,180.78	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,657,180.78	\$1,657,180.78	\$1,657,180.78	\$0.00	\$1,657,180.78	\$0.00	\$0.00	\$1,657,180.78	\$1,657,180.78	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$1,657,180.78	\$1,657,180.78	\$1,657,180.78	\$0.00	\$1,657,180.78	\$0.00	\$0.00	\$1,657,180.78	\$1,657,180.78	\$0.00
<b>INFRA / 2024 / PROGRAMA DE APOYC</b>		<b>\$0.00</b>	<b>\$1,657,180.78</b>	<b>\$1,657,180.78</b>	<b>\$1,657,180.78</b>	<b>\$0.00</b>	<b>\$1,657,180.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,657,180.78</b>	<b>\$1,657,180.78</b>	<b>\$0.00</b>
<b>PI0005 INFRA / 2024 / REHABILITACIÓN CON CONCRETO ASFALTICO DE CALLE PRINCIPAL EN LA LOCALIDAD DE GLAYCAMA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,015,113.81	\$1,015,113.81	\$1,015,113.81	\$0.00	\$1,015,113.81	\$0.00	\$0.00	\$1,015,113.81	\$1,015,113.81	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,015,113.81	\$1,015,113.81	\$1,015,113.81	\$0.00	\$1,015,113.81	\$0.00	\$0.00	\$1,015,113.81	\$1,015,113.81	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,015,113.81	\$1,015,113.81	\$1,015,113.81	\$0.00	\$1,015,113.81	\$0.00	\$0.00	\$1,015,113.81	\$1,015,113.81	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,015,113.81	\$1,015,113.81	\$1,015,113.81	\$0.00	\$1,015,113.81	\$0.00	\$0.00	\$1,015,113.81	\$1,015,113.81	\$0.00
<b>INFRA / 2024 / REHABILITACIÓN CON</b>		<b>\$0.00</b>	<b>\$1,015,113.81</b>	<b>\$1,015,113.81</b>	<b>\$1,015,113.81</b>	<b>\$0.00</b>	<b>\$1,015,113.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,015,113.81</b>	<b>\$1,015,113.81</b>	<b>\$0.00</b>
<b>PI0006 INFRA / 2024 / REHABILITACIÓN DE LUMINARIAS DEL ALUMBRADO PUBLICO EN EL MUNICIPIO</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$783,434.42	\$783,434.42	\$783,434.42	\$0.00	\$783,434.42	\$0.00	\$0.00	\$783,434.42	\$783,434.42	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$783,434.42	\$783,434.42	\$783,434.42	\$0.00	\$783,434.42	\$0.00	\$0.00	\$783,434.42	\$783,434.42	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$775,516.67	\$775,516.67	\$775,516.67	\$0.00	\$775,516.67	\$0.00	\$0.00	\$775,516.67	\$775,516.67	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$775,516.67	\$775,516.67	\$775,516.67	\$0.00	\$775,516.67	\$0.00	\$0.00	\$775,516.67	\$775,516.67	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$7,917.75	\$7,917.75	\$7,917.75	\$0.00	\$7,917.75	\$0.00	\$0.00	\$7,917.75	\$7,917.75	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$7,917.75	\$7,917.75	\$7,917.75	\$0.00	\$7,917.75	\$0.00	\$0.00	\$7,917.75	\$7,917.75	\$0.00
<b>INFRA / 2024 / REHABILITACIÓN DE L</b>		<b>\$0.00</b>	<b>\$783,434.42</b>	<b>\$783,434.42</b>	<b>\$783,434.42</b>	<b>\$0.00</b>	<b>\$783,434.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$783,434.42</b>	<b>\$783,434.42</b>	<b>\$0.00</b>
<b>PI0007 INFRA / 2024 / REHABILITACIÓN DE POZO PROFUNDO DE AGUA ENTUBADA DE ABASTECIMIENTO DE LA COMUNIDAD DE AGUA DEL MEDIO</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	\$67,280.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	\$67,280.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	\$67,280.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	\$67,280.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$27,840.00</b>	<b>\$27,840.00</b>	<b>\$27,840.00</b>	<b>\$0.00</b>	<b>\$27,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,840.00</b>	<b>\$27,840.00</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$27,840.00</b>	<b>\$27,840.00</b>	<b>\$27,840.00</b>	<b>\$0.00</b>	<b>\$27,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,840.00</b>	<b>\$27,840.00</b>	<b>\$0.00</b>
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
<b>INFRA / 2024 / REHABILITACIÓN DE P</b>		<b>\$0.00</b>	<b>\$95,120.00</b>	<b>\$95,120.00</b>	<b>\$95,120.00</b>	<b>\$0.00</b>	<b>\$95,120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,120.00</b>	<b>\$95,120.00</b>	<b>\$0.00</b>
<b>PI0008 INFRA / 2024 / REHABILITACIÓN GENERAL DE CENTRO CULTURAL Y ARTISTICO EN LA LOCALIDAD DE LA CARDONA</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$1,535,054.10</b>	<b>\$1,535,054.10</b>	<b>\$1,535,054.10</b>	<b>\$0.00</b>	<b>\$1,535,054.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,535,054.10</b>	<b>\$1,535,054.10</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$1,535,054.10</b>	<b>\$1,535,054.10</b>	<b>\$1,535,054.10</b>	<b>\$0.00</b>	<b>\$1,535,054.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,535,054.10</b>	<b>\$1,535,054.10</b>	<b>\$0.00</b>
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,535,054.10	\$1,535,054.10	\$1,535,054.10	\$0.00	\$1,535,054.10	\$0.00	\$0.00	\$1,535,054.10	\$1,535,054.10	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,535,054.10	\$1,535,054.10	\$1,535,054.10	\$0.00	\$1,535,054.10	\$0.00	\$0.00	\$1,535,054.10	\$1,535,054.10	\$0.00
<b>INFRA / 2024 / REHABILITACIÓN GENI</b>		<b>\$0.00</b>	<b>\$1,535,054.10</b>	<b>\$1,535,054.10</b>	<b>\$1,535,054.10</b>	<b>\$0.00</b>	<b>\$1,535,054.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,535,054.10</b>	<b>\$1,535,054.10</b>	<b>\$0.00</b>
<b>PI0009 INFRA / 2024 / CONSTRUCCIÓN CON CONCRETO HIDRAULICO DE CALLE 20 DE NOVIEMBRE ENTRE CALLE 16 DE SEPTIEMBRE Y MOCTEZUMA EN EL EJIDO GRANJENAL</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$1,598,218.96</b>	<b>\$1,598,218.96</b>	<b>\$1,598,218.96</b>	<b>\$0.00</b>	<b>\$1,598,218.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,598,218.96</b>	<b>\$1,598,218.96</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$1,598,218.96</b>	<b>\$1,598,218.96</b>	<b>\$1,598,218.96</b>	<b>\$0.00</b>	<b>\$1,598,218.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,598,218.96</b>	<b>\$1,598,218.96</b>	<b>\$0.00</b>
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,598,218.96	\$1,598,218.96	\$1,598,218.96	\$0.00	\$1,598,218.96	\$0.00	\$0.00	\$1,598,218.96	\$1,598,218.96	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,598,218.96	\$1,598,218.96	\$1,598,218.96	\$0.00	\$1,598,218.96	\$0.00	\$0.00	\$1,598,218.96	\$1,598,218.96	\$0.00
<b>INFRA / 2024 / CONSTRUCCIÓN CON (</b>		<b>\$0.00</b>	<b>\$1,598,218.96</b>	<b>\$1,598,218.96</b>	<b>\$1,598,218.96</b>	<b>\$0.00</b>	<b>\$1,598,218.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,598,218.96</b>	<b>\$1,598,218.96</b>	<b>\$0.00</b>
<b>PI0010 INFRA / 2024 / APOYO CON MATERIAL PARA CONSTRUCCION DE PLAZA CIVICA EN LA ESCUELA PRIMARIA "RENITO JUAREZ" DE LA COMUNIDAD DE SAN JOSE DEL MATOPRAL</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$19,314.00</b>	<b>\$19,314.00</b>	<b>\$19,314.00</b>	<b>\$0.00</b>	<b>\$19,314.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,314.00</b>	<b>\$19,314.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$19,314.00</b>	<b>\$19,314.00</b>	<b>\$19,314.00</b>	<b>\$0.00</b>	<b>\$19,314.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,314.00</b>	<b>\$19,314.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$0.00	\$19,314.00	\$19,314.00	\$19,314.00	\$0.00	\$19,314.00	\$0.00	\$0.00	\$19,314.00	\$19,314.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$19,314.00	\$19,314.00	\$19,314.00	\$0.00	\$19,314.00	\$0.00	\$0.00	\$19,314.00	\$19,314.00	\$0.00
<b>INFRA / 2024 / APOYO CON MATERIAL</b>		<b>\$0.00</b>	<b>\$19,314.00</b>	<b>\$19,314.00</b>	<b>\$19,314.00</b>	<b>\$0.00</b>	<b>\$19,314.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,314.00</b>	<b>\$19,314.00</b>	<b>\$0.00</b>
<b>PI0011 INFRA / 2024 / AMPLIACION DE RED ELECTRICA EN LA CALLE PRINCIPAL ( SALIDA A EL CARRIZAL Y LA TET ESECUNDARIA) EN LA LOCALIDAD DE GUAYCAMA</b>												



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,086,494.94	\$1,086,494.94	\$1,086,494.94	\$0.00	\$1,086,494.94	\$0.00	\$0.00	\$1,086,494.94	\$1,086,494.94	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,086,494.94	\$1,086,494.94	\$1,086,494.94	\$0.00	\$1,086,494.94	\$0.00	\$0.00	\$1,086,494.94	\$1,086,494.94	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,086,494.94	\$1,086,494.94	\$1,086,494.94	\$0.00	\$1,086,494.94	\$0.00	\$0.00	\$1,086,494.94	\$1,086,494.94	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,086,494.94	\$1,086,494.94	\$1,086,494.94	\$0.00	\$1,086,494.94	\$0.00	\$0.00	\$1,086,494.94	\$1,086,494.94	\$0.00
<b>INFRA / 2024 / AMPLIACION DE RED E</b>		\$0.00	\$1,086,494.94	\$1,086,494.94	\$1,086,494.94	\$0.00	\$1,086,494.94	\$0.00	\$0.00	\$1,086,494.94	\$1,086,494.94	\$0.00
<b>PI0012 INFRA / 2024 / CONSTRUCCION DE CONCRETO ASFALTICO DE CALLE PRINCIPAL DE LA LOCALIDAD DE BUENAVISTA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$927,996.44	\$927,996.44	\$927,996.44	\$0.00	\$927,996.44	\$0.00	\$0.00	\$927,996.44	\$927,996.44	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$927,996.44	\$927,996.44	\$927,996.44	\$0.00	\$927,996.44	\$0.00	\$0.00	\$927,996.44	\$927,996.44	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$927,996.44	\$927,996.44	\$927,996.44	\$0.00	\$927,996.44	\$0.00	\$0.00	\$927,996.44	\$927,996.44	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$927,996.44	\$927,996.44	\$927,996.44	\$0.00	\$927,996.44	\$0.00	\$0.00	\$927,996.44	\$927,996.44	\$0.00
<b>INFRA / 2024 / CONSTRUCCION DE CC</b>		\$0.00	\$927,996.44	\$927,996.44	\$927,996.44	\$0.00	\$927,996.44	\$0.00	\$0.00	\$927,996.44	\$927,996.44	\$0.00
<b>PI0013 INFRA / 2024 / REHABILITACION CON CONCRETO HIDRAULICO DE CALLES EN LA CABECERA MUNICIPAL (PRIMERA ETAPA)</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,322,252.23	\$1,322,252.23	\$1,322,252.23	\$0.00	\$1,322,252.23	\$0.00	\$0.00	\$1,322,252.23	\$1,322,252.23	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,322,252.23	\$1,322,252.23	\$1,322,252.23	\$0.00	\$1,322,252.23	\$0.00	\$0.00	\$1,322,252.23	\$1,322,252.23	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,322,252.23	\$1,322,252.23	\$1,322,252.23	\$0.00	\$1,322,252.23	\$0.00	\$0.00	\$1,322,252.23	\$1,322,252.23	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,322,252.23	\$1,322,252.23	\$1,322,252.23	\$0.00	\$1,322,252.23	\$0.00	\$0.00	\$1,322,252.23	\$1,322,252.23	\$0.00
<b>INFRA / 2024 / REHABILITACION CON</b>		\$0.00	\$1,322,252.23	\$1,322,252.23	\$1,322,252.23	\$0.00	\$1,322,252.23	\$0.00	\$0.00	\$1,322,252.23	\$1,322,252.23	\$0.00
<b>PI0014 INFRA / 2024 / REHABILITACIÓN CON PAVIMENTO ASFALTICO DE CALLE PRINCIPAL EN LA LOCALIDAD DE EL CARRIZAL SEGUNDA ETAPA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,155,019.77	\$1,155,019.77	\$1,155,019.77	\$0.00	\$1,155,019.77	\$0.00	\$0.00	\$1,155,019.77	\$1,155,019.77	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,155,019.77	\$1,155,019.77	\$1,155,019.77	\$0.00	\$1,155,019.77	\$0.00	\$0.00	\$1,155,019.77	\$1,155,019.77	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,155,019.77	\$1,155,019.77	\$1,155,019.77	\$0.00	\$1,155,019.77	\$0.00	\$0.00	\$1,155,019.77	\$1,155,019.77	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,155,019.77	\$1,155,019.77	\$1,155,019.77	\$0.00	\$1,155,019.77	\$0.00	\$0.00	\$1,155,019.77	\$1,155,019.77	\$0.00
<b>INFRA / 2024 / REHABILITACIÓN CON</b>		\$0.00	\$1,155,019.77	\$1,155,019.77	\$1,155,019.77	\$0.00	\$1,155,019.77	\$0.00	\$0.00	\$1,155,019.77	\$1,155,019.77	\$0.00
<b>PI0015 INFRA / 2024 / AMPLIACIÓN DE RED DE DISTRIBUCIÓN ELECTRICA EN LA CALLE 5 DE MAYO ESQUINA CON LAZARO CARDENAS EN EL CUIDO SANTO DOMINGO</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$25,755.25	\$25,755.25	\$25,755.25	\$0.00	\$25,755.25	\$0.00	\$0.00	\$25,755.25	\$25,755.25	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$25,755.25	\$25,755.25	\$25,755.25	\$0.00	\$25,755.25	\$0.00	\$0.00	\$25,755.25	\$25,755.25	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$25,755.25	\$25,755.25	\$25,755.25	\$0.00	\$25,755.25	\$0.00	\$0.00	\$25,755.25	\$25,755.25	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$25,755.25	\$25,755.25	\$25,755.25	\$0.00	\$25,755.25	\$0.00	\$0.00	\$25,755.25	\$25,755.25	\$0.00
<b>INFRA / 2024 / AMPLIACIÓN DE RED D</b>		<b>\$0.00</b>	<b>\$25,755.25</b>	<b>\$25,755.25</b>	<b>\$25,755.25</b>	<b>\$0.00</b>	<b>\$25,755.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,755.25</b>	<b>\$25,755.25</b>	<b>\$0.00</b>
<b>PI0016 INFRA / 2024 / REHABILITACION CON CONCRETO HIDRAULICO DE CALLE MOCTEZUMA ENTRE CALLE INDEPENDENCIA Y ALLENDE EN LA CABECERA MUNICIPAL</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$3,248,960.02	\$3,248,960.02	\$3,248,960.02	\$0.00	\$3,248,960.02	\$0.00	\$0.00	\$3,248,960.02	\$3,248,960.02	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$3,248,960.02	\$3,248,960.02	\$3,248,960.02	\$0.00	\$3,248,960.02	\$0.00	\$0.00	\$3,248,960.02	\$3,248,960.02	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$3,248,960.02	\$3,248,960.02	\$3,248,960.02	\$0.00	\$3,248,960.02	\$0.00	\$0.00	\$3,248,960.02	\$3,248,960.02	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$3,248,960.02	\$3,248,960.02	\$3,248,960.02	\$0.00	\$3,248,960.02	\$0.00	\$0.00	\$3,248,960.02	\$3,248,960.02	\$0.00
<b>INFRA / 2024 / REHABILITACION CON</b>		<b>\$0.00</b>	<b>\$3,248,960.02</b>	<b>\$3,248,960.02</b>	<b>\$3,248,960.02</b>	<b>\$0.00</b>	<b>\$3,248,960.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,248,960.02</b>	<b>\$3,248,960.02</b>	<b>\$0.00</b>
<b>PI0017 INFRA / 2024 / AMPLIACION DE SANITARIOS EN LA UNIDAD MEDICA DE LA LOCALIDAD DE AGUA DEL MEDIO</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$138,422.80	\$138,422.80	\$138,422.80	\$0.00	\$138,422.80	\$0.00	\$0.00	\$138,422.80	\$138,422.80	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$138,422.80	\$138,422.80	\$138,422.80	\$0.00	\$138,422.80	\$0.00	\$0.00	\$138,422.80	\$138,422.80	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$34,776.80	\$34,776.80	\$34,776.80	\$0.00	\$34,776.80	\$0.00	\$0.00	\$34,776.80	\$34,776.80	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$34,776.80	\$34,776.80	\$34,776.80	\$0.00	\$34,776.80	\$0.00	\$0.00	\$34,776.80	\$34,776.80	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$45,878.00	\$45,878.00	\$45,878.00	\$0.00	\$45,878.00	\$0.00	\$0.00	\$45,878.00	\$45,878.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$45,878.00	\$45,878.00	\$45,878.00	\$0.00	\$45,878.00	\$0.00	\$0.00	\$45,878.00	\$45,878.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$43,268.00	\$43,268.00	\$43,268.00	\$0.00	\$43,268.00	\$0.00	\$0.00	\$43,268.00	\$43,268.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$43,268.00	\$43,268.00	\$43,268.00	\$0.00	\$43,268.00	\$0.00	\$0.00	\$43,268.00	\$43,268.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
<b>INFRA / 2024 / AMPLIACION DE SANIT</b>		<b>\$0.00</b>	<b>\$158,142.80</b>	<b>\$158,142.80</b>	<b>\$158,142.80</b>	<b>\$0.00</b>	<b>\$158,142.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$158,142.80</b>	<b>\$158,142.80</b>	<b>\$0.00</b>
<b>PI0018 INFRA / 2024 / REHABILITACION DE POZO PROFUNDO DE AGUA ENTUBADA DE ABASTESIMIENTO DE LA COMUNIDAD DE LA CARRONA</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$133,632.00	\$133,632.00	\$133,632.00	\$0.00	\$133,632.00	\$0.00	\$0.00	\$133,632.00	\$133,632.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$35,032.00	\$35,032.00	\$35,032.00	\$0.00	\$35,032.00	\$0.00	\$0.00	\$35,032.00	\$35,032.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$10,672.00	\$10,672.00	\$10,672.00	\$0.00	\$10,672.00	\$0.00	\$0.00	\$10,672.00	\$10,672.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2471	Artículos metálicos para la construcción	\$0.00	\$10,672.00	\$10,672.00	\$10,672.00	\$0.00	\$10,672.00	\$0.00	\$0.00	\$10,672.00	\$10,672.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$24,360.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$24,360.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$98,600.00</b>	<b>\$98,600.00</b>	<b>\$98,600.00</b>	<b>\$0.00</b>	<b>\$98,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,600.00</b>	<b>\$98,600.00</b>	<b>\$0.00</b>
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$98,600.00	\$98,600.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$98,600.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$98,600.00	\$98,600.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$98,600.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$117,972.00</b>	<b>\$117,972.00</b>	<b>\$117,972.00</b>	<b>\$0.00</b>	<b>\$117,972.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,972.00</b>	<b>\$117,972.00</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$117,972.00</b>	<b>\$117,972.00</b>	<b>\$117,972.00</b>	<b>\$0.00</b>	<b>\$117,972.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,972.00</b>	<b>\$117,972.00</b>	<b>\$0.00</b>
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$117,972.00	\$117,972.00	\$117,972.00	\$0.00	\$117,972.00	\$0.00	\$0.00	\$117,972.00	\$117,972.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$117,972.00	\$117,972.00	\$117,972.00	\$0.00	\$117,972.00	\$0.00	\$0.00	\$117,972.00	\$117,972.00	\$0.00
<b>INFRA / 2024 / REHABILITACION DE PI</b>		<b>\$0.00</b>	<b>\$251,604.00</b>	<b>\$251,604.00</b>	<b>\$251,604.00</b>	<b>\$0.00</b>	<b>\$251,604.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$251,604.00</b>	<b>\$251,604.00</b>	<b>\$0.00</b>
<b>PI0019 INFRA / 2024 / MANTENIMIENTO DE LINEA DE DISTRIBUCION ELECTRICA EN CALLE I. ZARAGOZA ESQUINA CON JARDIN HIDALGO EN LA CARRETERA MUNICIPAL</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$105,578.12</b>	<b>\$105,578.12</b>	<b>\$105,578.12</b>	<b>\$0.00</b>	<b>\$105,578.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,578.12</b>	<b>\$105,578.12</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$105,578.12</b>	<b>\$105,578.12</b>	<b>\$105,578.12</b>	<b>\$0.00</b>	<b>\$105,578.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,578.12</b>	<b>\$105,578.12</b>	<b>\$0.00</b>
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$105,578.12	\$105,578.12	\$105,578.12	\$0.00	\$105,578.12	\$0.00	\$0.00	\$105,578.12	\$105,578.12	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$105,578.12	\$105,578.12	\$105,578.12	\$0.00	\$105,578.12	\$0.00	\$0.00	\$105,578.12	\$105,578.12	\$0.00
<b>INFRA / 2024 / MANTENIMIENTO DE LI</b>		<b>\$0.00</b>	<b>\$105,578.12</b>	<b>\$105,578.12</b>	<b>\$105,578.12</b>	<b>\$0.00</b>	<b>\$105,578.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,578.12</b>	<b>\$105,578.12</b>	<b>\$0.00</b>
<b>PI0020 INFRA / 2024 / AMPLIACION DE ALUMBRADO PUBLICO EN LA CALLE MOCTEZUMA ENTRE CALLE INDEPENDENCIA Y CALLE IGNACIO ALLENDE EN LA CARRETERA MUNICIPAL</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$206,994.82</b>	<b>\$206,994.82</b>	<b>\$206,994.82</b>	<b>\$0.00</b>	<b>\$206,994.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$206,994.82</b>	<b>\$206,994.82</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$206,994.82</b>	<b>\$206,994.82</b>	<b>\$206,994.82</b>	<b>\$0.00</b>	<b>\$206,994.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$206,994.82</b>	<b>\$206,994.82</b>	<b>\$0.00</b>
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$206,994.82	\$206,994.82	\$206,994.82	\$0.00	\$206,994.82	\$0.00	\$0.00	\$206,994.82	\$206,994.82	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$206,994.82	\$206,994.82	\$206,994.82	\$0.00	\$206,994.82	\$0.00	\$0.00	\$206,994.82	\$206,994.82	\$0.00
<b>INFRA / 2024 / AMPLIACION DE ALUM</b>		<b>\$0.00</b>	<b>\$206,994.82</b>	<b>\$206,994.82</b>	<b>\$206,994.82</b>	<b>\$0.00</b>	<b>\$206,994.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$206,994.82</b>	<b>\$206,994.82</b>	<b>\$0.00</b>
<b>PI0021 INFRA / 2024 / CONSTRUCCIÓN CON CARPETA ASFALTICA DE CAMINO EL CARRIZAL - GUAXCAMA (PRIMERA ETAPA)</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$1,624,000.00</b>	<b>\$1,624,000.00</b>	<b>\$1,624,000.00</b>	<b>\$0.00</b>	<b>\$1,624,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,624,000.00</b>	<b>\$1,624,000.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$1,624,000.00</b>	<b>\$1,624,000.00</b>	<b>\$1,624,000.00</b>	<b>\$0.00</b>	<b>\$1,624,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,624,000.00</b>	<b>\$1,624,000.00</b>	<b>\$0.00</b>
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,624,000.00	\$1,624,000.00	\$1,624,000.00	\$0.00	\$1,624,000.00	\$0.00	\$0.00	\$1,624,000.00	\$1,624,000.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,624,000.00	\$1,624,000.00	\$1,624,000.00	\$0.00	\$1,624,000.00	\$0.00	\$0.00	\$1,624,000.00	\$1,624,000.00	\$0.00



Ustr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>INFRA / 2024 / CONSTRUCCIÓN CON (</b>		\$0.00	\$1,624,000.00	\$1,624,000.00	\$1,624,000.00	\$0.00	\$1,624,000.00	\$0.00	\$0.00	\$1,624,000.00	\$1,624,000.00	\$0.00
<b>PI0022 INFRA / 2024 / CONSTRUCCIÓN CON CONCRETO HIDRAULICO DE CALLE REFORMA ENTRE CALLE 5 DE MAYO Y DONCIANO ARRIAGA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,624,000.00	\$1,624,000.00	\$1,624,000.00	\$0.00	\$1,624,000.00	\$0.00	\$0.00	\$1,624,000.00	\$1,624,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,624,000.00	\$1,624,000.00	\$1,624,000.00	\$0.00	\$1,624,000.00	\$0.00	\$0.00	\$1,624,000.00	\$1,624,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,624,000.00	\$1,624,000.00	\$1,624,000.00	\$0.00	\$1,624,000.00	\$0.00	\$0.00	\$1,624,000.00	\$1,624,000.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,624,000.00	\$1,624,000.00	\$1,624,000.00	\$0.00	\$1,624,000.00	\$0.00	\$0.00	\$1,624,000.00	\$1,624,000.00	\$0.00
<b>INFRA / 2024 / CONSTRUCCIÓN CON (</b>		\$0.00	\$1,624,000.00	\$1,624,000.00	\$1,624,000.00	\$0.00	\$1,624,000.00	\$0.00	\$0.00	\$1,624,000.00	\$1,624,000.00	\$0.00
<b>PI0023 INFRA / 2024 / CONSTRUCCION DE CANCHA PÚBLICA EN LA UNIDAD MULTI DEPORTIVA EN LA CARRETERA MUNICIPAL</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$596,980.23	\$596,980.23	\$596,980.23	\$0.00	\$596,980.23	\$0.00	\$0.00	\$596,980.23	\$596,980.23	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$596,980.23	\$596,980.23	\$596,980.23	\$0.00	\$596,980.23	\$0.00	\$0.00	\$596,980.23	\$596,980.23	\$0.00
6120	Edificación no habitacional	\$0.00	\$596,980.23	\$596,980.23	\$596,980.23	\$0.00	\$596,980.23	\$0.00	\$0.00	\$596,980.23	\$596,980.23	\$0.00
6124	Construccion y/o Rehabilitacion de Espacios Deportivos	\$0.00	\$596,980.23	\$596,980.23	\$596,980.23	\$0.00	\$596,980.23	\$0.00	\$0.00	\$596,980.23	\$596,980.23	\$0.00
<b>INFRA / 2024 / CONSTRUCCION DE CA</b>		\$0.00	\$596,980.23	\$596,980.23	\$596,980.23	\$0.00	\$596,980.23	\$0.00	\$0.00	\$596,980.23	\$596,980.23	\$0.00
<b>PI0024 INFRA / 2024 / MANTENIMIENTO DE CAMINOS RURALES MEDIANTE REVESTIMIENTO Y TRABAJOS DE RACHEO EN EL MUNICIPIO</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$480,000.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$480,000.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$480,000.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$480,000.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
<b>INFRA / 2024 / MANTENIMIENTO DE C/</b>		\$0.00	\$480,000.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
<b>PI0030 INFRA / 2023 / REHABILITACION CON CARPETA ASFALTICA DE CAMINO AGUA DEL MEDIO - EL CARRIZAL DEL KM 0+000 AL 1+185.94</b>												
9000	DEUDA PÚBLICA	\$0.00	\$3,109,663.31	\$3,109,663.31	\$3,109,663.31	\$0.00	\$3,109,663.31	\$0.00	\$0.00	\$3,109,663.31	\$3,109,663.31	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$3,109,663.31	\$3,109,663.31	\$3,109,663.31	\$0.00	\$3,109,663.31	\$0.00	\$0.00	\$3,109,663.31	\$3,109,663.31	\$0.00
9910	ADEFAS	\$0.00	\$3,109,663.31	\$3,109,663.31	\$3,109,663.31	\$0.00	\$3,109,663.31	\$0.00	\$0.00	\$3,109,663.31	\$3,109,663.31	\$0.00
9911	ADEFAS	\$0.00	\$3,109,663.31	\$3,109,663.31	\$3,109,663.31	\$0.00	\$3,109,663.31	\$0.00	\$0.00	\$3,109,663.31	\$3,109,663.31	\$0.00
<b>INFRA / 2023 / REHABILITACION CON</b>		\$0.00	\$3,109,663.31	\$3,109,663.31	\$3,109,663.31	\$0.00	\$3,109,663.31	\$0.00	\$0.00	\$3,109,663.31	\$3,109,663.31	\$0.00
<b>PI0031 INFRA / 2023 / REHABILITACION CON PAVIMENTO ASFALTICO DE CALLE PRINCIPAL DE LA LOCALIDAD DEL CARRIZAL</b>												



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>9000 DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$1,250,630.57</b>	<b>\$1,250,630.57</b>	<b>\$1,250,630.57</b>	<b>\$0.00</b>	<b>\$1,250,630.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,250,630.57</b>	<b>\$1,250,630.57</b>	<b>\$0.00</b>
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$1,250,630.57	\$1,250,630.57	\$1,250,630.57	\$0.00	\$1,250,630.57	\$0.00	\$0.00	\$1,250,630.57	\$1,250,630.57	\$0.00
9910 ADEFAS	\$0.00	\$1,250,630.57	\$1,250,630.57	\$1,250,630.57	\$0.00	\$1,250,630.57	\$0.00	\$0.00	\$1,250,630.57	\$1,250,630.57	\$0.00
9911 ADEFAS	\$0.00	\$1,250,630.57	\$1,250,630.57	\$1,250,630.57	\$0.00	\$1,250,630.57	\$0.00	\$0.00	\$1,250,630.57	\$1,250,630.57	\$0.00
<b>INFRA / 2023 / REHABILITACION CON</b>	<b>\$0.00</b>	<b>\$1,250,630.57</b>	<b>\$1,250,630.57</b>	<b>\$1,250,630.57</b>	<b>\$0.00</b>	<b>\$1,250,630.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,250,630.57</b>	<b>\$1,250,630.57</b>	<b>\$0.00</b>
<b>PY1000 SERVICIOS PERSONALES</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,357,000.00</b>	<b>-\$1,357,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,132,750.00</b>	<b>-\$1,132,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$1,132,750.00	-\$1,132,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$1,132,750.00	-\$1,132,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$126,500.00</b>	<b>-\$126,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$126,500.00	-\$126,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$126,500.00	-\$126,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$97,750.00</b>	<b>-\$97,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$29,900.00	-\$29,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones	\$29,900.00	-\$29,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$67,850.00	-\$67,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$67,850.00	-\$67,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS PERSONALES</b>	<b>\$1,357,000.00</b>	<b>-\$1,357,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PY2000 MATERIALES Y SUMINISTROS</b>											
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$2,036,300.00</b>	<b>-\$2,036,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$128,000.00</b>	<b>-\$128,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$38,000.00	-\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$38,000.00	-\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,500,350.00</b>	<b>-\$1,500,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
2410	Productos minerales no metálicos	\$190,900.00	-\$190,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$190,900.00	-\$190,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$128,800.00	-\$128,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$128,800.00	-\$128,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,350.00	-\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,350.00	-\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$386,000.00	-\$386,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$386,000.00	-\$386,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$502,550.00	-\$502,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$502,550.00	-\$502,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$149,500.00	-\$149,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$149,500.00	-\$149,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$132,250.00	-\$132,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$132,250.00	-\$132,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$184,000.00</b>	<b>-\$184,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$184,000.00	-\$184,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$184,000.00	-\$184,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$145,750.00</b>	<b>-\$145,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$97,750.00	-\$97,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$97,750.00	-\$97,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$78,200.00</b>	<b>-\$78,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$21,850.00	-\$21,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$21,850.00	-\$21,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,750.00	-\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,750.00	-\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$50,600.00	-\$50,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$50,600.00	-\$50,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>		<b>\$2,036,300.00</b>	<b>-\$2,036,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PY3000 SERVICIOS GENERALES</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,516,500.00</b>	<b>-\$2,516,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,725,000.00</b>	<b>-\$1,725,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,725,000.00	-\$1,725,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,725,000.00	-\$1,725,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$391,000.00</b>	<b>-\$391,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$391,000.00	-\$391,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$391,000.00	-\$391,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$30,500.00</b>	<b>-\$30,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$165,000.00</b>	<b>-\$165,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3530	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$55,000.00</b>	<b>-\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS GENERALES</b>		<b>\$2,516,500.00</b>	<b>-\$2,516,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PY4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$1,866,085.00</b>	<b>-\$1,866,085.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024**

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$1,866,085.00	-\$1,866,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$1,866,085.00	-\$1,866,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$1,866,085.00	-\$1,866,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$1,866,085.00</b>	<b>-\$1,866,085.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>PY5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,192,000.00	-\$1,192,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$161,000.00	-\$161,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$86,000.00	-\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$86,000.00	-\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5491	Otros equipos de transporte	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$736,000.00	-\$736,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$391,000.00	-\$391,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$391,000.00	-\$391,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$345,000.00	-\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$345,000.00	-\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$270,000.00	-\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5710	Bovinos	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5711	Bovinos	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5740	Ovinos y caprinos	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5741	Ovinos y caprinos	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>BIENES MUEBLES, INMUEBLES E INT</b>	<b>\$1,192,000.00</b>	<b>-\$1,192,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>PY6000 INVERSION PUBLICA</b>											
6000	INVERSIÓN PÚBLICA	\$20,512,981.00	-\$20,512,981...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$19,812,981.00	-\$19,812,981...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,343,723.00	-\$5,343,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
6122	Construccion y/o Rehabilitacion de Escuelas y Espacios E	\$1,650,000.00	-\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6123	Construccion y/o Rehabilitacion de Hospitales y Centros c	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6124	Construccion y/o Rehabilitacion de Espacios Deportivos	\$2,453,792.00	-\$2,453,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6127	Construccion y/o Rehabilitacion de Infraestructura Social	\$1,059,931.00	-\$1,059,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$1,819,258.00	-\$1,819,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$1,819,258.00	-\$1,819,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$8,150,000.00	-\$8,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$8,150,000.00	-\$8,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$4,500,000.00	-\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$4,500,000.00	-\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT</b>	<b>\$700,000.00</b>	<b>-\$700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6320	Ejecución de proyectos productivos no incluidos en conce	\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6324	Proyectos productivos y Acciones de Fomento Agropecua	\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSION PUBLICA</b>		<b>\$20,512,981.00</b>	<b>-\$20,512,981.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>R28001 CABILDO</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,500,000.00</b>	<b>-\$169,120.79</b>	<b>\$1,330,879.21</b>	<b>\$1,330,460.40</b>	<b>\$418.81</b>	<b>\$1,330,460.40</b>	<b>\$0.00</b>	<b>\$418.81</b>	<b>\$1,330,460.40</b>	<b>\$1,330,460.40</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,500,000.00</b>	<b>-\$169,120.79</b>	<b>\$1,330,879.21</b>	<b>\$1,330,460.40</b>	<b>\$418.81</b>	<b>\$1,330,460.40</b>	<b>\$0.00</b>	<b>\$418.81</b>	<b>\$1,330,460.40</b>	<b>\$1,330,460.40</b>	<b>\$0.00</b>
1110	Dietas	\$1,500,000.00	-\$169,120.79	\$1,330,879.21	\$1,330,460.40	\$418.81	\$1,330,460.40	\$0.00	\$418.81	\$1,330,460.40	\$1,330,460.40	\$0.00
1111	Dietas	\$1,500,000.00	-\$169,120.79	\$1,330,879.21	\$1,330,460.40	\$418.81	\$1,330,460.40	\$0.00	\$418.81	\$1,330,460.40	\$1,330,460.40	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$110,000.00</b>	<b>-\$61,730.00</b>	<b>\$48,270.00</b>	<b>\$48,000.00</b>	<b>\$270.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$270.00</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>-\$9,730.00</b>	<b>\$270.00</b>	<b>\$0.00</b>	<b>\$270.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$270.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$10,000.00	-\$9,730.00	\$270.00	\$0.00	\$270.00	\$0.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	-\$9,730.00	\$270.00	\$0.00	\$270.00	\$0.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$100,000.00</b>	<b>-\$52,000.00</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$100,000.00	-\$52,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100,000.00	-\$52,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CABILDO</b>		<b>\$1,640,000.00</b>	<b>-\$260,850.79</b>	<b>\$1,379,149.21</b>	<b>\$1,378,460.40</b>	<b>\$688.81</b>	<b>\$1,378,460.40</b>	<b>\$0.00</b>	<b>\$688.81</b>	<b>\$1,378,460.40</b>	<b>\$1,378,460.40</b>	<b>\$0.00</b>
<b>R28002 PRESIDENCIA</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$300,000.00	-\$33,378.21	\$266,621.79	\$266,621.79	\$0.00	\$266,621.79	\$0.00	\$0.00	\$266,621.79	\$266,621.79	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$300,000.00	-\$72,734.40	\$227,265.60	\$227,265.60	\$0.00	\$227,265.60	\$0.00	\$0.00	\$227,265.60	\$227,265.60	\$0.00
1130	Sueldos base al personal permanente	\$300,000.00	-\$72,734.40	\$227,265.60	\$227,265.60	\$0.00	\$227,265.60	\$0.00	\$0.00	\$227,265.60	\$227,265.60	\$0.00
1131	Sueldos base al personal permanente	\$300,000.00	-\$72,734.40	\$227,265.60	\$227,265.60	\$0.00	\$227,265.60	\$0.00	\$0.00	\$227,265.60	\$227,265.60	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$0.00	\$39,356.19	\$39,356.19	\$39,356.19	\$0.00	\$39,356.19	\$0.00	\$0.00	\$39,356.19	\$39,356.19	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$31,938.19	\$31,938.19	\$31,938.19	\$0.00	\$31,938.19	\$0.00	\$0.00	\$31,938.19	\$31,938.19	\$0.00
1321	Primas de vacaciones	\$0.00	\$3,126.00	\$3,126.00	\$3,126.00	\$0.00	\$3,126.00	\$0.00	\$0.00	\$3,126.00	\$3,126.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$0.00	\$28,812.19	\$28,812.19	\$28,812.19	\$0.00	\$28,812.19	\$0.00	\$0.00	\$28,812.19	\$28,812.19	\$0.00
1340	Compensaciones	\$0.00	\$7,418.00	\$7,418.00	\$7,418.00	\$0.00	\$7,418.00	\$0.00	\$0.00	\$7,418.00	\$7,418.00	\$0.00
1341	Compensaciones	\$0.00	\$7,418.00	\$7,418.00	\$7,418.00	\$0.00	\$7,418.00	\$0.00	\$0.00	\$7,418.00	\$7,418.00	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	\$53,000.00	\$225,224.07	\$278,224.07	\$278,223.17	\$0.90	\$278,223.17	\$0.00	\$0.90	\$278,223.17	\$278,223.17	\$0.00
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$3,000.00	\$300.01	\$3,300.01	\$3,300.01	\$0.00	\$3,300.01	\$0.00	\$0.00	\$3,300.01	\$3,300.01	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$200.01	\$3,200.01	\$3,200.01	\$0.00	\$3,200.01	\$0.00	\$0.00	\$3,200.01	\$3,200.01	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$200.01	\$3,200.01	\$3,200.01	\$0.00	\$3,200.01	\$0.00	\$0.00	\$3,200.01	\$3,200.01	\$0.00
2160	Material de limpieza	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2161	Material de limpieza	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$0.00	\$4,392.52	\$4,392.52	\$4,392.52	\$0.00	\$4,392.52	\$0.00	\$0.00	\$4,392.52	\$4,392.52	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,392.52	\$4,392.52	\$4,392.52	\$0.00	\$4,392.52	\$0.00	\$0.00	\$4,392.52	\$4,392.52	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,392.52	\$4,392.52	\$4,392.52	\$0.00	\$4,392.52	\$0.00	\$0.00	\$4,392.52	\$4,392.52	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$50,000.00	\$191,113.82	\$241,113.82	\$241,112.92	\$0.90	\$241,112.92	\$0.00	\$0.90	\$241,112.92	\$241,112.92	\$0.00
2610	Combustibles, lubricantes y aditivos	\$50,000.00	\$191,113.82	\$241,113.82	\$241,112.92	\$0.90	\$241,112.92	\$0.00	\$0.90	\$241,112.92	\$241,112.92	\$0.00
2611	Combustibles, lubricantes y aditivos	\$50,000.00	\$191,113.82	\$241,113.82	\$241,112.92	\$0.90	\$241,112.92	\$0.00	\$0.90	\$241,112.92	\$241,112.92	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$0.00	\$29,417.72	\$29,417.72	\$29,417.72	\$0.00	\$29,417.72	\$0.00	\$0.00	\$29,417.72	\$29,417.72	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$29,417.72	\$29,417.72	\$29,417.72	\$0.00	\$29,417.72	\$0.00	\$0.00	\$29,417.72	\$29,417.72	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$29,417.72	\$29,417.72	\$29,417.72	\$0.00	\$29,417.72	\$0.00	\$0.00	\$29,417.72	\$29,417.72	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$200,000.00</b>	<b>\$5,676,822.71</b>	<b>\$5,876,822.71</b>	<b>\$5,876,822.00</b>	<b>\$0.71</b>	<b>\$5,876,822.00</b>	<b>\$0.00</b>	<b>\$0.71</b>	<b>\$5,876,822.00</b>	<b>\$5,876,822.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$113,996.22</b>	<b>\$113,996.22</b>	<b>\$113,996.22</b>	<b>\$0.00</b>	<b>\$113,996.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,996.22</b>	<b>\$113,996.22</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$76,496.00	\$76,496.00	\$76,496.00	\$0.00	\$76,496.00	\$0.00	\$0.00	\$76,496.00	\$76,496.00	\$0.00
3111	Energía eléctrica	\$0.00	\$76,496.00	\$76,496.00	\$76,496.00	\$0.00	\$76,496.00	\$0.00	\$0.00	\$76,496.00	\$76,496.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$37,500.22	\$37,500.22	\$37,500.22	\$0.00	\$37,500.22	\$0.00	\$0.00	\$37,500.22	\$37,500.22	\$0.00
3141	Telefonía tradicional	\$0.00	\$37,500.22	\$37,500.22	\$37,500.22	\$0.00	\$37,500.22	\$0.00	\$0.00	\$37,500.22	\$37,500.22	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$4,722.76</b>	<b>\$4,722.76</b>	<b>\$4,722.76</b>	<b>\$0.00</b>	<b>\$4,722.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,722.76</b>	<b>\$4,722.76</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,722.76	\$4,722.76	\$4,722.76	\$0.00	\$4,722.76	\$0.00	\$0.00	\$4,722.76	\$4,722.76	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,722.76	\$4,722.76	\$4,722.76	\$0.00	\$4,722.76	\$0.00	\$0.00	\$4,722.76	\$4,722.76	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$26,100.00</b>	<b>\$26,100.00</b>	<b>\$26,100.00</b>	<b>\$0.00</b>	<b>\$26,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,100.00</b>	<b>\$26,100.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$26,100.00	\$26,100.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00	\$26,100.00	\$0.00
3612	Informe de Gobierno	\$0.00	\$26,100.00	\$26,100.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00	\$26,100.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$200,000.00</b>	<b>-\$173,879.99</b>	<b>\$26,120.01</b>	<b>\$26,120.01</b>	<b>\$0.00</b>	<b>\$26,120.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,120.01</b>	<b>\$26,120.01</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$200,000.00	-\$173,879.99	\$26,120.01	\$26,120.01	\$0.00	\$26,120.01	\$0.00	\$0.00	\$26,120.01	\$26,120.01	\$0.00
3751	Viáticos en el país	\$200,000.00	-\$173,879.99	\$26,120.01	\$26,120.01	\$0.00	\$26,120.01	\$0.00	\$0.00	\$26,120.01	\$26,120.01	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$5,681,883.72</b>	<b>\$5,681,883.72</b>	<b>\$5,681,883.01</b>	<b>\$0.71</b>	<b>\$5,681,883.01</b>	<b>\$0.00</b>	<b>\$0.71</b>	<b>\$5,681,883.01</b>	<b>\$5,681,883.01</b>	<b>\$0.00</b>
3810	Gastos de ceremonial	\$0.00	\$633,892.72	\$633,892.72	\$633,892.72	\$0.00	\$633,892.72	\$0.00	\$0.00	\$633,892.72	\$633,892.72	\$0.00
3811	Gastos de ceremonial	\$0.00	\$633,892.72	\$633,892.72	\$633,892.72	\$0.00	\$633,892.72	\$0.00	\$0.00	\$633,892.72	\$633,892.72	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$5,047,991.00	\$5,047,991.00	\$5,047,990.29	\$0.71	\$5,047,990.29	\$0.00	\$0.71	\$5,047,990.29	\$5,047,990.29	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$5,047,991.00	\$5,047,991.00	\$5,047,990.29	\$0.71	\$5,047,990.29	\$0.00	\$0.71	\$5,047,990.29	\$5,047,990.29	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>
3910	Servicios funerarios y de cementerios	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
3911	Servicios funerarios y de cementerios	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$1,960,000.00</b>	<b>\$5,345,717.28</b>	<b>\$7,305,717.28</b>	<b>\$7,271,620.25</b>	<b>\$34,097.03</b>	<b>\$7,271,620.25</b>	<b>\$0.00</b>	<b>\$34,097.03</b>	<b>\$7,271,620.25</b>	<b>\$7,271,220.25</b>	<b>\$400.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,960,000.00</b>	<b>\$5,345,717.28</b>	<b>\$7,305,717.28</b>	<b>\$7,271,620.25</b>	<b>\$34,097.03</b>	<b>\$7,271,620.25</b>	<b>\$0.00</b>	<b>\$34,097.03</b>	<b>\$7,271,620.25</b>	<b>\$7,271,220.25</b>	<b>\$400.00</b>
4410	Ayudas sociales a personas	\$1,300,000.00	\$3,034,015.94	\$4,334,015.94	\$4,334,015.94	\$0.00	\$4,334,015.94	\$0.00	\$0.00	\$4,334,015.94	\$4,333,615.94	\$400.00
4411	Ayudas sociales a personas	\$1,300,000.00	\$3,034,015.94	\$4,334,015.94	\$4,334,015.94	\$0.00	\$4,334,015.94	\$0.00	\$0.00	\$4,334,015.94	\$4,333,615.94	\$400.00
4420	Becas y otras ayudas para programas de capacitación	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$400,000.00	\$2,355,528.80	\$2,755,528.80	\$2,755,528.73	\$0.07	\$2,755,528.73	\$0.00	\$0.07	\$2,755,528.73	\$2,755,528.73	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4431	Ayudas sociales a instituciones de enseñanza	\$400,000.00	\$2,355,528.80	\$2,755,528.80	\$2,755,528.73	\$0.07	\$2,755,528.73	\$0.00	\$0.07	\$2,755,528.73	\$2,755,528.73	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$200,000.00	\$10,448.48	\$210,448.48	\$176,351.52	\$34,096.96	\$176,351.52	\$0.00	\$34,096.96	\$176,351.52	\$176,351.52	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$200,000.00	\$10,448.48	\$210,448.48	\$176,351.52	\$34,096.96	\$176,351.52	\$0.00	\$34,096.96	\$176,351.52	\$176,351.52	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$5,724.06	\$5,724.06	\$5,724.06	\$0.00	\$5,724.06	\$0.00	\$0.00	\$5,724.06	\$5,724.06	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$5,724.06	\$5,724.06	\$5,724.06	\$0.00	\$5,724.06	\$0.00	\$0.00	\$5,724.06	\$5,724.06	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$470,000.00</b>	<b>-\$458,100.00</b>	<b>\$11,900.00</b>	<b>\$11,900.00</b>	<b>\$0.00</b>	<b>\$11,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,900.00</b>	<b>\$11,900.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$20,000.00</b>	<b>-\$8,100.00</b>	<b>\$11,900.00</b>	<b>\$11,900.00</b>	<b>\$0.00</b>	<b>\$11,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,900.00</b>	<b>\$11,900.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$11,900.00	\$11,900.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$11,900.00	\$11,900.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$450,000.00</b>	<b>-\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$33,640.00</b>	<b>\$33,640.00</b>	<b>\$33,640.00</b>	<b>\$0.00</b>	<b>\$33,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,640.00</b>	<b>\$33,640.00</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)</b>	<b>\$0.00</b>	<b>\$33,640.00</b>	<b>\$33,640.00</b>	<b>\$33,640.00</b>	<b>\$0.00</b>	<b>\$33,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,640.00</b>	<b>\$33,640.00</b>	<b>\$0.00</b>
9910	ADEFAS	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00
9911	ADEFAS	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00
<b>PRESIDENCIA</b>		<b>\$2,983,000.00</b>	<b>\$10,789,925.85</b>	<b>\$13,772,925.85</b>	<b>\$13,738,827.21</b>	<b>\$34,098.64</b>	<b>\$13,738,827.21</b>	<b>\$0.00</b>	<b>\$34,098.64</b>	<b>\$13,738,827.21</b>	<b>\$13,738,427.21</b>	<b>\$400.00</b>
<b>R28003 SECRETARIA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$602,500.00</b>	<b>\$32,529.23</b>	<b>\$635,029.23</b>	<b>\$635,029.23</b>	<b>\$0.00</b>	<b>\$635,029.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$635,029.23</b>	<b>\$635,029.23</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$560,000.00</b>	<b>\$674.77</b>	<b>\$560,674.77</b>	<b>\$560,674.77</b>	<b>\$0.00</b>	<b>\$560,674.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$560,674.77</b>	<b>\$560,674.77</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$560,000.00	\$674.77	\$560,674.77	\$560,674.77	\$0.00	\$560,674.77	\$0.00	\$0.00	\$560,674.77	\$560,674.77	\$0.00
1131	Sueldos base al personal permanente	\$560,000.00	\$674.77	\$560,674.77	\$560,674.77	\$0.00	\$560,674.77	\$0.00	\$0.00	\$560,674.77	\$560,674.77	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$0.00</b>	<b>\$3,200.00</b>	<b>\$3,200.00</b>	<b>\$3,200.00</b>	<b>\$0.00</b>	<b>\$3,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,200.00</b>	<b>\$3,200.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$42,500.00</b>	<b>\$28,654.46</b>	<b>\$71,154.46</b>	<b>\$71,154.46</b>	<b>\$0.00</b>	<b>\$71,154.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,154.46</b>	<b>\$71,154.46</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$42,500.00	\$14,021.91	\$56,521.91	\$56,521.91	\$0.00	\$56,521.91	\$0.00	\$0.00	\$56,521.91	\$56,521.91	\$0.00
1321	Primas de vacaciones	\$7,500.00	-\$1,285.74	\$6,214.26	\$6,214.26	\$0.00	\$6,214.26	\$0.00	\$0.00	\$6,214.26	\$6,214.26	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1323	Gratificacion Fin de Año (Aguinaldo)	\$35,000.00	\$15,307.65	\$50,307.65	\$50,307.65	\$0.00	\$50,307.65	\$0.00	\$0.00	\$50,307.65	\$50,307.65	\$0.00
1340	Compensaciones	\$0.00	\$14,632.55	\$14,632.55	\$14,632.55	\$0.00	\$14,632.55	\$0.00	\$0.00	\$14,632.55	\$14,632.55	\$0.00
1341	Compensaciones	\$0.00	\$14,632.55	\$14,632.55	\$14,632.55	\$0.00	\$14,632.55	\$0.00	\$0.00	\$14,632.55	\$14,632.55	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$205,000.00</b>	<b>\$517,712.93</b>	<b>\$722,712.93</b>	<b>\$720,305.97</b>	<b>\$2,406.96</b>	<b>\$720,305.97</b>	<b>\$0.00</b>	<b>\$2,406.96</b>	<b>\$720,305.97</b>	<b>\$717,455.97</b>	<b>\$2,850.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$70,000.00</b>	<b>-\$15,982.06</b>	<b>\$54,017.94</b>	<b>\$54,017.94</b>	<b>\$0.00</b>	<b>\$54,017.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,017.94</b>	<b>\$54,017.94</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$9,783.53	\$39,783.53	\$39,783.53	\$0.00	\$39,783.53	\$0.00	\$0.00	\$39,783.53	\$39,783.53	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$9,783.53	\$39,783.53	\$39,783.53	\$0.00	\$39,783.53	\$0.00	\$0.00	\$39,783.53	\$39,783.53	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,000.00	\$984.42	\$13,984.42	\$13,984.42	\$0.00	\$13,984.42	\$0.00	\$0.00	\$13,984.42	\$13,984.42	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,000.00	\$984.42	\$13,984.42	\$13,984.42	\$0.00	\$13,984.42	\$0.00	\$0.00	\$13,984.42	\$13,984.42	\$0.00
2150	Material impreso e información digital	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$249.99	\$249.99	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$249.99	\$249.99	\$0.00
2161	Material de limpieza	\$0.00	\$249.99	\$249.99	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$249.99	\$249.99	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$40,000.00</b>	<b>-\$3,733.84</b>	<b>\$36,266.16</b>	<b>\$36,266.16</b>	<b>\$0.00</b>	<b>\$36,266.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,266.16</b>	<b>\$36,266.16</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$40,000.00	-\$3,733.84	\$36,266.16	\$36,266.16	\$0.00	\$36,266.16	\$0.00	\$0.00	\$36,266.16	\$36,266.16	\$0.00
2211	Productos alimenticios para personas	\$40,000.00	-\$6,078.84	\$33,921.16	\$33,921.16	\$0.00	\$33,921.16	\$0.00	\$0.00	\$33,921.16	\$33,921.16	\$0.00
2212	Alimentación en eventos oficiales	\$0.00	\$2,345.00	\$2,345.00	\$2,345.00	\$0.00	\$2,345.00	\$0.00	\$0.00	\$2,345.00	\$2,345.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$81,200.00</b>	<b>\$81,200.00</b>	<b>\$81,200.00</b>	<b>\$0.00</b>	<b>\$81,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$81,200.00</b>	<b>\$81,200.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$81,200.00	\$81,200.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$81,200.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$81,200.00	\$81,200.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$81,200.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$0.00</b>	<b>\$91,005.02</b>	<b>\$91,005.02</b>	<b>\$91,005.01</b>	<b>\$0.01</b>	<b>\$91,005.01</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$91,005.01</b>	<b>\$91,005.01</b>	<b>\$0.00</b>
2590	Otros productos químicos	\$0.00	\$91,005.02	\$91,005.02	\$91,005.01	\$0.01	\$91,005.01	\$0.00	\$0.01	\$91,005.01	\$91,005.01	\$0.00
2591	Otros productos químicos	\$0.00	\$91,005.02	\$91,005.02	\$91,005.01	\$0.01	\$91,005.01	\$0.00	\$0.01	\$91,005.01	\$91,005.01	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$90,000.00</b>	<b>\$340,109.87</b>	<b>\$430,109.87</b>	<b>\$427,702.92</b>	<b>\$2,406.95</b>	<b>\$427,702.92</b>	<b>\$0.00</b>	<b>\$2,406.95</b>	<b>\$427,702.92</b>	<b>\$424,852.92</b>	<b>\$2,850.00</b>
2610	Combustibles, lubricantes y aditivos	\$90,000.00	\$340,109.87	\$430,109.87	\$427,702.92	\$2,406.95	\$427,702.92	\$0.00	\$2,406.95	\$427,702.92	\$424,852.92	\$2,850.00
2611	Combustibles, lubricantes y aditivos	\$90,000.00	\$340,109.87	\$430,109.87	\$427,702.92	\$2,406.95	\$427,702.92	\$0.00	\$2,406.95	\$427,702.92	\$424,852.92	\$2,850.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$30,113.94	\$30,113.94	\$30,113.94	\$0.00	\$30,113.94	\$0.00	\$0.00	\$30,113.94	\$30,113.94	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$30,113.94	\$30,113.94	\$30,113.94	\$0.00	\$30,113.94	\$0.00	\$0.00	\$30,113.94	\$30,113.94	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$30,113.94	\$30,113.94	\$30,113.94	\$0.00	\$30,113.94	\$0.00	\$0.00	\$30,113.94	\$30,113.94	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,249,000.00</b>	<b>-\$1,374,428.00</b>	<b>\$874,572.00</b>	<b>\$874,571.99</b>	<b>\$0.01</b>	<b>\$874,571.99</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$874,571.99</b>	<b>\$870,883.19</b>	<b>\$3,688.80</b>
3100	SERVICIOS BÁSICOS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$5,312.80	\$5,312.80	\$5,312.80	\$0.00	\$5,312.80	\$0.00	\$0.00	\$5,312.80	\$5,312.80	\$0.00
3290	Otros arrendamientos	\$0.00	\$5,312.80	\$5,312.80	\$5,312.80	\$0.00	\$5,312.80	\$0.00	\$0.00	\$5,312.80	\$5,312.80	\$0.00
3291	Otros arrendamientos	\$0.00	\$5,312.80	\$5,312.80	\$5,312.80	\$0.00	\$5,312.80	\$0.00	\$0.00	\$5,312.80	\$5,312.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$254,827.99	\$254,827.99	\$254,827.99	\$0.00	\$254,827.99	\$0.00	\$0.00	\$254,827.99	\$254,827.99	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$254,827.99	\$254,827.99	\$254,827.99	\$0.00	\$254,827.99	\$0.00	\$0.00	\$254,827.99	\$254,827.99	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$254,827.99	\$254,827.99	\$254,827.99	\$0.00	\$254,827.99	\$0.00	\$0.00	\$254,827.99	\$254,827.99	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$20,000.00	-\$888.00	\$19,112.00	\$19,112.00	\$0.00	\$19,112.00	\$0.00	\$0.00	\$19,112.00	\$19,112.00	\$0.00
3450	Seguro de bienes patrimoniales	\$20,000.00	-\$888.00	\$19,112.00	\$19,112.00	\$0.00	\$19,112.00	\$0.00	\$0.00	\$19,112.00	\$19,112.00	\$0.00
3451	Seguro de bienes patrimoniales	\$20,000.00	-\$888.00	\$19,112.00	\$19,112.00	\$0.00	\$19,112.00	\$0.00	\$0.00	\$19,112.00	\$19,112.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$150,000.00	-\$129,730.05	\$20,269.95	\$20,269.95	\$0.00	\$20,269.95	\$0.00	\$0.00	\$20,269.95	\$20,269.95	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$17,079.95	\$17,079.95	\$17,079.95	\$0.00	\$17,079.95	\$0.00	\$0.00	\$17,079.95	\$17,079.95	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$17,079.95	\$17,079.95	\$17,079.95	\$0.00	\$17,079.95	\$0.00	\$0.00	\$17,079.95	\$17,079.95	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$50,000.00	-\$24,596.00	\$25,404.00	\$25,404.00	\$0.00	\$25,404.00	\$0.00	\$0.00	\$25,404.00	\$25,404.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	-\$24,596.00	\$25,404.00	\$25,404.00	\$0.00	\$25,404.00	\$0.00	\$0.00	\$25,404.00	\$25,404.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	-\$44,896.00	\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
3612	Informe de Gobierno	\$0.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$15,000.00	-\$9,783.00	\$5,217.00	\$5,217.00	\$0.00	\$5,217.00	\$0.00	\$0.00	\$5,217.00	\$5,217.00	\$0.00
3750	Viáticos en el país	\$15,000.00	-\$9,783.00	\$5,217.00	\$5,217.00	\$0.00	\$5,217.00	\$0.00	\$0.00	\$5,217.00	\$5,217.00	\$0.00
3751	Viáticos en el país	\$15,000.00	-\$9,783.00	\$5,217.00	\$5,217.00	\$0.00	\$5,217.00	\$0.00	\$0.00	\$5,217.00	\$5,217.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,984,000.00	-\$1,439,571.74	\$544,428.26	\$544,428.25	\$0.01	\$544,428.25	\$0.00	\$0.01	\$544,428.25	\$540,739.45	\$3,688.80



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3810	Gastos de ceremonial	\$1,534,000.00	-\$1,002,398.04	\$531,601.96	\$531,601.95	\$0.01	\$531,601.95	\$0.00	\$0.01	\$531,601.95	\$527,913.15	\$3,688.80
3811	Gastos de ceremonial	\$1,534,000.00	-\$1,002,398.04	\$531,601.96	\$531,601.95	\$0.01	\$531,601.95	\$0.00	\$0.01	\$531,601.95	\$527,913.15	\$3,688.80
3820	Gastos de orden social y cultural	\$450,000.00	-\$437,173.70	\$12,826.30	\$12,826.30	\$0.00	\$12,826.30	\$0.00	\$0.00	\$12,826.30	\$12,826.30	\$0.00
3821	Gastos de orden social y cultural	\$450,000.00	-\$437,173.70	\$12,826.30	\$12,826.30	\$0.00	\$12,826.30	\$0.00	\$0.00	\$12,826.30	\$12,826.30	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$70,000.00</b>	<b>-\$64,846.00</b>	<b>\$5,154.00</b>	<b>\$5,154.00</b>	<b>\$0.00</b>	<b>\$5,154.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,154.00</b>	<b>\$5,154.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$70,000.00</b>	<b>-\$64,846.00</b>	<b>\$5,154.00</b>	<b>\$5,154.00</b>	<b>\$0.00</b>	<b>\$5,154.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,154.00</b>	<b>\$5,154.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	-\$34,846.00	\$5,154.00	\$5,154.00	\$0.00	\$5,154.00	\$0.00	\$0.00	\$5,154.00	\$5,154.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	-\$34,846.00	\$5,154.00	\$5,154.00	\$0.00	\$5,154.00	\$0.00	\$0.00	\$5,154.00	\$5,154.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$6,368.40</b>	<b>\$6,368.40</b>	<b>\$6,368.40</b>	<b>\$0.00</b>	<b>\$6,368.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,368.40</b>	<b>\$6,368.40</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$0.00</b>	<b>\$6,368.40</b>	<b>\$6,368.40</b>	<b>\$6,368.40</b>	<b>\$0.00</b>	<b>\$6,368.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,368.40</b>	<b>\$6,368.40</b>	<b>\$0.00</b>
9910	ADEFAS	\$0.00	\$6,368.40	\$6,368.40	\$6,368.40	\$0.00	\$6,368.40	\$0.00	\$0.00	\$6,368.40	\$6,368.40	\$0.00
9911	ADEFAS	\$0.00	\$6,368.40	\$6,368.40	\$6,368.40	\$0.00	\$6,368.40	\$0.00	\$0.00	\$6,368.40	\$6,368.40	\$0.00
<b>SECRETARIA</b>		<b>\$3,126,500.00</b>	<b>-\$882,663.44</b>	<b>\$2,243,836.56</b>	<b>\$2,241,429.59</b>	<b>\$2,406.97</b>	<b>\$2,241,429.59</b>	<b>\$0.00</b>	<b>\$2,406.97</b>	<b>\$2,241,429.59</b>	<b>\$2,234,890.79</b>	<b>\$6,538.80</b>
<b>R28004 SINDICATURA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$205,500.00</b>	<b>\$13,734.31</b>	<b>\$219,234.31</b>	<b>\$219,234.31</b>	<b>\$0.00</b>	<b>\$219,234.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$219,234.31</b>	<b>\$219,234.31</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$180,000.00</b>	<b>\$6,911.00</b>	<b>\$186,911.00</b>	<b>\$186,911.00</b>	<b>\$0.00</b>	<b>\$186,911.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$186,911.00</b>	<b>\$186,911.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$180,000.00	\$6,911.00	\$186,911.00	\$186,911.00	\$0.00	\$186,911.00	\$0.00	\$0.00	\$186,911.00	\$186,911.00	\$0.00
1131	Sueldos base al personal permanente	\$180,000.00	\$6,911.00	\$186,911.00	\$186,911.00	\$0.00	\$186,911.00	\$0.00	\$0.00	\$186,911.00	\$186,911.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$25,500.00</b>	<b>\$6,823.31</b>	<b>\$32,323.31</b>	<b>\$32,323.31</b>	<b>\$0.00</b>	<b>\$32,323.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,323.31</b>	<b>\$32,323.31</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$25,500.00	\$2,299.21	\$27,799.21	\$27,799.21	\$0.00	\$27,799.21	\$0.00	\$0.00	\$27,799.21	\$27,799.21	\$0.00
1321	Primas de vacaciones	\$3,500.00	\$615.00	\$4,115.00	\$4,115.00	\$0.00	\$4,115.00	\$0.00	\$0.00	\$4,115.00	\$4,115.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$22,000.00	\$1,684.21	\$23,684.21	\$23,684.21	\$0.00	\$23,684.21	\$0.00	\$0.00	\$23,684.21	\$23,684.21	\$0.00
1340	Compensaciones	\$0.00	\$4,524.10	\$4,524.10	\$4,524.10	\$0.00	\$4,524.10	\$0.00	\$0.00	\$4,524.10	\$4,524.10	\$0.00
1341	Compensaciones	\$0.00	\$4,524.10	\$4,524.10	\$4,524.10	\$0.00	\$4,524.10	\$0.00	\$0.00	\$4,524.10	\$4,524.10	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$33,000.00</b>	<b>-\$3,306.73</b>	<b>\$29,693.27</b>	<b>\$29,643.27</b>	<b>\$50.00</b>	<b>\$29,643.27</b>	<b>\$0.00</b>	<b>\$50.00</b>	<b>\$29,643.27</b>	<b>\$29,643.27</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$13,000.00</b>	<b>-\$5,656.73</b>	<b>\$7,343.27</b>	<b>\$7,343.27</b>	<b>\$0.00</b>	<b>\$7,343.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,343.27</b>	<b>\$7,343.27</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$2,656.73	\$7,343.27	\$7,343.27	\$0.00	\$7,343.27	\$0.00	\$0.00	\$7,343.27	\$7,343.27	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$2,656.73	\$7,343.27	\$7,343.27	\$0.00	\$7,343.27	\$0.00	\$0.00	\$7,343.27	\$7,343.27	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,000.00</b>	<b>\$2,350.00</b>	<b>\$22,350.00</b>	<b>\$22,300.00</b>	<b>\$50.00</b>	<b>\$22,300.00</b>	<b>\$0.00</b>	<b>\$50.00</b>	<b>\$22,300.00</b>	<b>\$22,300.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$2,350.00	\$22,350.00	\$22,300.00	\$50.00	\$22,300.00	\$0.00	\$50.00	\$22,300.00	\$22,300.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$2,350.00	\$22,350.00	\$22,300.00	\$50.00	\$22,300.00	\$0.00	\$50.00	\$22,300.00	\$22,300.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$155,000.00</b>	<b>-\$93,770.99</b>	<b>\$61,229.01</b>	<b>\$61,229.01</b>	<b>\$0.00</b>	<b>\$61,229.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,229.01</b>	<b>\$61,229.01</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$150,000.00</b>	<b>-\$93,160.00</b>	<b>\$56,840.00</b>	<b>\$56,840.00</b>	<b>\$0.00</b>	<b>\$56,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,840.00</b>	<b>\$56,840.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$150,000.00	-\$115,200.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$150,000.00	-\$115,200.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$22,040.00	\$22,040.00	\$22,040.00	\$0.00	\$22,040.00	\$0.00	\$0.00	\$22,040.00	\$22,040.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$22,040.00	\$22,040.00	\$22,040.00	\$0.00	\$22,040.00	\$0.00	\$0.00	\$22,040.00	\$22,040.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$696.00</b>	<b>\$696.00</b>	<b>\$696.00</b>	<b>\$0.00</b>	<b>\$696.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$696.00</b>	<b>\$696.00</b>	<b>\$0.00</b>
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$5,000.00</b>	<b>-\$1,306.99</b>	<b>\$3,693.01</b>	<b>\$3,693.01</b>	<b>\$0.00</b>	<b>\$3,693.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,693.01</b>	<b>\$3,693.01</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$5,000.00	-\$1,306.99	\$3,693.01	\$3,693.01	\$0.00	\$3,693.01	\$0.00	\$0.00	\$3,693.01	\$3,693.01	\$0.00
3751	Viáticos en el país	\$5,000.00	-\$1,306.99	\$3,693.01	\$3,693.01	\$0.00	\$3,693.01	\$0.00	\$0.00	\$3,693.01	\$3,693.01	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$70,000.00</b>	<b>-\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$70,000.00</b>	<b>-\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SINDICATURA</b>		<b>\$463,500.00</b>	<b>-\$153,343.41</b>	<b>\$310,156.59</b>	<b>\$310,106.59</b>	<b>\$50.00</b>	<b>\$310,106.59</b>	<b>\$0.00</b>	<b>\$50.00</b>	<b>\$310,106.59</b>	<b>\$310,106.59</b>	<b>\$0.00</b>
<b>R28005 COMUNICACION SOCIAL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$118,000.00</b>	<b>\$14,665.73</b>	<b>\$132,665.73</b>	<b>\$132,665.73</b>	<b>\$0.00</b>	<b>\$132,665.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132,665.73</b>	<b>\$132,665.73</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$100,000.00</b>	<b>\$15,440.16</b>	<b>\$115,440.16</b>	<b>\$115,440.16</b>	<b>\$0.00</b>	<b>\$115,440.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,440.16</b>	<b>\$115,440.16</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$100,000.00	\$15,440.16	\$115,440.16	\$115,440.16	\$0.00	\$115,440.16	\$0.00	\$0.00	\$115,440.16	\$115,440.16	\$0.00
1131	Sueldos base al personal permanente	\$100,000.00	\$15,440.16	\$115,440.16	\$115,440.16	\$0.00	\$115,440.16	\$0.00	\$0.00	\$115,440.16	\$115,440.16	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$18,000.00</b>	<b>-\$774.43</b>	<b>\$17,225.57</b>	<b>\$17,225.57</b>	<b>\$0.00</b>	<b>\$17,225.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,225.57</b>	<b>\$17,225.57</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$18,000.00	-\$774.43	\$17,225.57	\$17,225.57	\$0.00	\$17,225.57	\$0.00	\$0.00	\$17,225.57	\$17,225.57	\$0.00
1321	Primas de vacaciones	\$1,500.00	\$740.00	\$2,240.00	\$2,240.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$2,240.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$16,500.00	-\$1,514.43	\$14,985.57	\$14,985.57	\$0.00	\$14,985.57	\$0.00	\$0.00	\$14,985.57	\$14,985.57	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$17,000.00</b>	<b>-\$13,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$3,900.00</b>	<b>\$100.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$4,000.00</b>	<b>-\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$13,000.00</b>	<b>-\$9,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$3,900.00</b>	<b>\$100.00</b>
2610	Combustibles, lubricantes y aditivos	\$13,000.00	-\$9,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$3,900.00	\$100.00
2611	Combustibles, lubricantes y aditivos	\$13,000.00	-\$9,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$3,900.00	\$100.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$51,000.00</b>	<b>\$137,006.32</b>	<b>\$188,006.32</b>	<b>\$188,006.32</b>	<b>\$0.00</b>	<b>\$188,006.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$188,006.32</b>	<b>\$188,006.32</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$7,988.68</b>	<b>\$7,988.68</b>	<b>\$7,988.68</b>	<b>\$0.00</b>	<b>\$7,988.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,988.68</b>	<b>\$7,988.68</b>	<b>\$0.00</b>
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$7,988.68	\$7,988.68	\$7,988.68	\$0.00	\$7,988.68	\$0.00	\$0.00	\$7,988.68	\$7,988.68	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$7,988.68	\$7,988.68	\$7,988.68	\$0.00	\$7,988.68	\$0.00	\$0.00	\$7,988.68	\$7,988.68	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$812.00</b>	<b>\$812.00</b>	<b>\$812.00</b>	<b>\$0.00</b>	<b>\$812.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$812.00</b>	<b>\$812.00</b>	<b>\$0.00</b>
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$812.00	\$812.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$812.00	\$812.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$50,000.00</b>	<b>\$129,205.64</b>	<b>\$179,205.64</b>	<b>\$179,205.64</b>	<b>\$0.00</b>	<b>\$179,205.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$179,205.64</b>	<b>\$179,205.64</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$129,205.64	\$179,205.64	\$179,205.64	\$0.00	\$179,205.64	\$0.00	\$0.00	\$179,205.64	\$179,205.64	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$111,805.64	\$161,805.64	\$161,805.64	\$0.00	\$161,805.64	\$0.00	\$0.00	\$161,805.64	\$161,805.64	\$0.00
3612	Informe de Gobierno	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$1,000.00</b>	<b>-\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	<b>\$0.00</b>	<b>\$16,900.01</b>	<b>\$16,900.01</b>	<b>\$16,900.01</b>	<b>\$0.00</b>	<b>\$16,900.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,900.01</b>	<b>\$16,900.01</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$16,900.01</b>	<b>\$16,900.01</b>	<b>\$16,900.01</b>	<b>\$0.00</b>	<b>\$16,900.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,900.01</b>	<b>\$16,900.01</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$16,900.01	\$16,900.01	\$16,900.01	\$0.00	\$16,900.01	\$0.00	\$0.00	\$16,900.01	\$16,900.01	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$16,900.01	\$16,900.01	\$16,900.01	\$0.00	\$16,900.01	\$0.00	\$0.00	\$16,900.01	\$16,900.01	\$0.00
<b>COMUNICACION SOCIAL</b>		<b>\$186,000.00</b>	<b>\$155,572.06</b>	<b>\$341,572.06</b>	<b>\$341,572.06</b>	<b>\$0.00</b>	<b>\$341,572.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$341,572.06</b>	<b>\$341,472.06</b>	<b>\$100.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>R28006 TESORERIA</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,710,000.00</b>	<b>-\$1,111,110.04</b>	<b>\$598,889.96</b>	<b>\$598,889.96</b>	<b>\$0.00</b>	<b>\$598,889.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$598,889.96</b>	<b>\$598,889.96</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$950,000.00</b>	<b>-\$467,985.38</b>	<b>\$482,014.62</b>	<b>\$482,014.62</b>	<b>\$0.00</b>	<b>\$482,014.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$482,014.62</b>	<b>\$482,014.62</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$950,000.00	-\$467,985.38	\$482,014.62	\$482,014.62	\$0.00	\$482,014.62	\$0.00	\$0.00	\$482,014.62	\$482,014.62	\$0.00
1131 Sueldos base al personal permanente	\$950,000.00	-\$467,985.38	\$482,014.62	\$482,014.62	\$0.00	\$482,014.62	\$0.00	\$0.00	\$482,014.62	\$482,014.62	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$360,000.00</b>	<b>-\$243,124.66</b>	<b>\$116,875.34</b>	<b>\$116,875.34</b>	<b>\$0.00</b>	<b>\$116,875.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$116,875.34</b>	<b>\$116,875.34</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$360,000.00	-\$280,381.68	\$79,618.32	\$79,618.32	\$0.00	\$79,618.32	\$0.00	\$0.00	\$79,618.32	\$79,618.32	\$0.00
1321 Primas de vacaciones	\$10,000.00	-\$1,647.00	\$8,353.00	\$8,353.00	\$0.00	\$8,353.00	\$0.00	\$0.00	\$8,353.00	\$8,353.00	\$0.00
1323 Gratificación Fin de Año (Aguinaldo)	\$350,000.00	-\$278,734.68	\$71,265.32	\$71,265.32	\$0.00	\$71,265.32	\$0.00	\$0.00	\$71,265.32	\$71,265.32	\$0.00
1340 Compensaciones	\$0.00	\$37,257.02	\$37,257.02	\$37,257.02	\$0.00	\$37,257.02	\$0.00	\$0.00	\$37,257.02	\$37,257.02	\$0.00
1341 Compensaciones	\$0.00	\$37,257.02	\$37,257.02	\$37,257.02	\$0.00	\$37,257.02	\$0.00	\$0.00	\$37,257.02	\$37,257.02	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$400,000.00</b>	<b>-\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$195,000.00</b>	<b>\$20,570.86</b>	<b>\$215,570.86</b>	<b>\$215,570.76</b>	<b>\$0.10</b>	<b>\$215,570.76</b>	<b>\$0.00</b>	<b>\$0.10</b>	<b>\$215,570.76</b>	<b>\$215,570.76</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$145,000.00</b>	<b>\$2,225.20</b>	<b>\$147,225.20</b>	<b>\$147,225.20</b>	<b>\$0.00</b>	<b>\$147,225.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$147,225.20</b>	<b>\$147,225.20</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$130,000.00	-\$43,624.69	\$86,375.31	\$86,375.31	\$0.00	\$86,375.31	\$0.00	\$0.00	\$86,375.31	\$86,375.31	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$130,000.00	-\$43,624.69	\$86,375.31	\$86,375.31	\$0.00	\$86,375.31	\$0.00	\$0.00	\$86,375.31	\$86,375.31	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$45,849.89	\$60,849.89	\$60,849.89	\$0.00	\$60,849.89	\$0.00	\$0.00	\$60,849.89	\$60,849.89	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$45,849.89	\$60,849.89	\$60,849.89	\$0.00	\$60,849.89	\$0.00	\$0.00	\$60,849.89	\$60,849.89	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$30,000.00</b>	<b>-\$23,063.98</b>	<b>\$6,936.02</b>	<b>\$6,936.02</b>	<b>\$0.00</b>	<b>\$6,936.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,936.02</b>	<b>\$6,936.02</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$30,000.00	-\$23,063.98	\$6,936.02	\$6,936.02	\$0.00	\$6,936.02	\$0.00	\$0.00	\$6,936.02	\$6,936.02	\$0.00
2211 Productos alimenticios para personas	\$30,000.00	-\$23,063.98	\$6,936.02	\$6,936.02	\$0.00	\$6,936.02	\$0.00	\$0.00	\$6,936.02	\$6,936.02	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$3,190.00</b>	<b>\$3,190.00</b>	<b>\$3,190.00</b>	<b>\$0.00</b>	<b>\$3,190.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,190.00</b>	<b>\$3,190.00</b>	<b>\$0.00</b>
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,000.00</b>	<b>\$34,263.64</b>	<b>\$54,263.64</b>	<b>\$54,263.64</b>	<b>\$0.00</b>	<b>\$54,263.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,263.64</b>	<b>\$54,263.64</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$20,000.00	\$34,263.64	\$54,263.64	\$54,263.64	\$0.00	\$54,263.64	\$0.00	\$0.00	\$54,263.64	\$54,263.64	\$0.00
2611 Combustibles, lubricantes y aditivos	\$20,000.00	\$34,263.64	\$54,263.64	\$54,263.64	\$0.00	\$54,263.64	\$0.00	\$0.00	\$54,263.64	\$54,263.64	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$3,956.00</b>	<b>\$3,956.00</b>	<b>\$3,955.90</b>	<b>\$0.10</b>	<b>\$3,955.90</b>	<b>\$0.00</b>	<b>\$0.10</b>	<b>\$3,955.90</b>	<b>\$3,955.90</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$3,956.00	\$3,956.00	\$3,955.90	\$0.10	\$3,955.90	\$0.00	\$0.10	\$3,955.90	\$3,955.90	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$3,956.00	\$3,956.00	\$3,955.90	\$0.10	\$3,955.90	\$0.00	\$0.10	\$3,955.90	\$3,955.90	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,157,000.00</b>	<b>-\$1,218,085.22</b>	<b>\$4,938,914.78</b>	<b>\$3,540,300.40</b>	<b>\$1,398,614.38</b>	<b>\$3,540,300.40</b>	<b>\$0.00</b>	<b>\$1,398,614.38</b>	<b>\$3,540,300.40</b>	<b>\$3,530,440.40</b>	<b>\$9,860.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$4,730,000.00</b>	<b>-\$524,053.00</b>	<b>\$4,205,947.00</b>	<b>\$2,807,333.00</b>	<b>\$1,398,614.00</b>	<b>\$2,807,333.00</b>	<b>\$0.00</b>	<b>\$1,398,614.00</b>	<b>\$2,807,333.00</b>	<b>\$2,807,333.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$4,700,000.00	-\$494,053.00	\$4,205,947.00	\$2,807,333.00	\$1,398,614.00	\$2,807,333.00	\$0.00	\$1,398,614.00	\$2,807,333.00	\$2,807,333.00	\$0.00
3111	Energía eléctrica	\$4,700,000.00	-\$494,053.00	\$4,205,947.00	\$2,807,333.00	\$1,398,614.00	\$2,807,333.00	\$0.00	\$1,398,614.00	\$2,807,333.00	\$2,807,333.00	\$0.00
3140	Telefonía tradicional	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$547,000.00</b>	<b>-\$276,834.80</b>	<b>\$270,165.20</b>	<b>\$270,165.16</b>	<b>\$0.04</b>	<b>\$270,165.16</b>	<b>\$0.00</b>	<b>\$0.04</b>	<b>\$270,165.16</b>	<b>\$260,305.16</b>	<b>\$9,860.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$280,760.00	\$219,240.00	\$219,240.00	\$0.00	\$219,240.00	\$0.00	\$0.00	\$219,240.00	\$219,240.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$280,760.00	\$219,240.00	\$219,240.00	\$0.00	\$219,240.00	\$0.00	\$0.00	\$219,240.00	\$219,240.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$50,925.20	\$50,925.20	\$50,925.16	\$0.04	\$50,925.16	\$0.00	\$0.04	\$50,925.16	\$41,065.16	\$9,860.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$50,925.20	\$50,925.20	\$50,925.16	\$0.04	\$50,925.16	\$0.00	\$0.04	\$50,925.16	\$41,065.16	\$9,860.00
3340	Servicios de capacitación	\$47,000.00	-\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$47,000.00	-\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$30,000.00</b>	<b>-\$16,822.12</b>	<b>\$13,177.88</b>	<b>\$13,177.88</b>	<b>\$0.00</b>	<b>\$13,177.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,177.88</b>	<b>\$13,177.88</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$30,000.00	-\$17,656.72	\$12,343.28	\$12,343.28	\$0.00	\$12,343.28	\$0.00	\$0.00	\$12,343.28	\$12,343.28	\$0.00
3411	Servicios financieros y bancarios	\$30,000.00	-\$17,656.72	\$12,343.28	\$12,343.28	\$0.00	\$12,343.28	\$0.00	\$0.00	\$12,343.28	\$12,343.28	\$0.00
3470	Fletes y maniobras	\$0.00	\$834.60	\$834.60	\$834.60	\$0.00	\$834.60	\$0.00	\$0.00	\$834.60	\$834.60	\$0.00
3471	Fletes y maniobras	\$0.00	\$834.60	\$834.60	\$834.60	\$0.00	\$834.60	\$0.00	\$0.00	\$834.60	\$834.60	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$12,950.00</b>	<b>\$12,950.00</b>	<b>\$12,949.66</b>	<b>\$0.34</b>	<b>\$12,949.66</b>	<b>\$0.00</b>	<b>\$0.34</b>	<b>\$12,949.66</b>	<b>\$12,949.66</b>	<b>\$0.00</b>
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$12,950.00	\$12,950.00	\$12,949.66	\$0.34	\$12,949.66	\$0.00	\$0.34	\$12,949.66	\$12,949.66	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$12,950.00	\$12,950.00	\$12,949.66	\$0.34	\$12,949.66	\$0.00	\$0.34	\$12,949.66	\$12,949.66	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$200,000.00</b>	<b>-\$179,449.55</b>	<b>\$20,550.45</b>	<b>\$20,550.45</b>	<b>\$0.00</b>	<b>\$20,550.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,550.45</b>	<b>\$20,550.45</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$200,000.00	-\$179,449.55	\$20,550.45	\$20,550.45	\$0.00	\$20,550.45	\$0.00	\$0.00	\$20,550.45	\$20,550.45	\$0.00
3751	Viáticos en el país	\$200,000.00	-\$179,449.55	\$20,550.45	\$20,550.45	\$0.00	\$20,550.45	\$0.00	\$0.00	\$20,550.45	\$20,550.45	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$650,000.00</b>	<b>-\$233,875.75</b>	<b>\$416,124.25</b>	<b>\$416,124.25</b>	<b>\$0.00</b>	<b>\$416,124.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$416,124.25</b>	<b>\$416,124.25</b>	<b>\$0.00</b>
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$300,000.00	\$61,221.00	\$361,221.00	\$361,221.00	\$0.00	\$361,221.00	\$0.00	\$0.00	\$361,221.00	\$361,221.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$300,000.00	\$61,221.00	\$361,221.00	\$361,221.00	\$0.00	\$361,221.00	\$0.00	\$0.00	\$361,221.00	\$361,221.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3990	Otros servicios generales	\$350,000.00	-\$295,096.75	\$54,903.25	\$54,903.25	\$0.00	\$54,903.25	\$0.00	\$0.00	\$54,903.25	\$54,903.25	\$0.00
3991	Otros servicios generales	\$350,000.00	-\$295,096.75	\$54,903.25	\$54,903.25	\$0.00	\$54,903.25	\$0.00	\$0.00	\$54,903.25	\$54,903.25	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$220,000.00</b>	<b>-\$183,253.00</b>	<b>\$36,747.00</b>	<b>\$36,747.00</b>	<b>\$0.00</b>	<b>\$36,747.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,747.00</b>	<b>\$36,747.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$190,000.00</b>	<b>-\$153,253.00</b>	<b>\$36,747.00</b>	<b>\$36,747.00</b>	<b>\$0.00</b>	<b>\$36,747.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,747.00</b>	<b>\$36,747.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$70,000.00	-\$33,253.00	\$36,747.00	\$36,747.00	\$0.00	\$36,747.00	\$0.00	\$0.00	\$36,747.00	\$36,747.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$70,000.00	-\$33,253.00	\$36,747.00	\$36,747.00	\$0.00	\$36,747.00	\$0.00	\$0.00	\$36,747.00	\$36,747.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$350,000.00</b>	<b>-\$327,960.00</b>	<b>\$22,040.00</b>	<b>\$22,040.00</b>	<b>\$0.00</b>	<b>\$22,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,040.00</b>	<b>\$22,040.00</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$350,000.00</b>	<b>-\$327,960.00</b>	<b>\$22,040.00</b>	<b>\$22,040.00</b>	<b>\$0.00</b>	<b>\$22,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,040.00</b>	<b>\$22,040.00</b>	<b>\$0.00</b>
9910	ADEFAS	\$350,000.00	-\$327,960.00	\$22,040.00	\$22,040.00	\$0.00	\$22,040.00	\$0.00	\$0.00	\$22,040.00	\$22,040.00	\$0.00
9911	ADEFAS	\$350,000.00	-\$327,960.00	\$22,040.00	\$22,040.00	\$0.00	\$22,040.00	\$0.00	\$0.00	\$22,040.00	\$22,040.00	\$0.00
<b>TESORERIA</b>		<b>\$8,632,000.00</b>	<b>-\$2,819,837.40</b>	<b>\$5,812,162.60</b>	<b>\$4,413,548.12</b>	<b>\$1,398,614.48</b>	<b>\$4,413,548.12</b>	<b>\$0.00</b>	<b>\$1,398,614.48</b>	<b>\$4,413,548.12</b>	<b>\$4,403,688.12</b>	<b>\$9,860.00</b>
<b>R28007 CONTRALORIA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$295,000.00</b>	<b>\$57,997.78</b>	<b>\$352,997.78</b>	<b>\$352,997.71</b>	<b>\$0.07</b>	<b>\$352,997.71</b>	<b>\$0.00</b>	<b>\$0.07</b>	<b>\$352,997.71</b>	<b>\$352,997.71</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$260,000.00</b>	<b>\$52,053.35</b>	<b>\$312,053.35</b>	<b>\$312,053.32</b>	<b>\$0.03</b>	<b>\$312,053.32</b>	<b>\$0.00</b>	<b>\$0.03</b>	<b>\$312,053.32</b>	<b>\$312,053.32</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$260,000.00	\$52,053.35	\$312,053.35	\$312,053.32	\$0.03	\$312,053.32	\$0.00	\$0.03	\$312,053.32	\$312,053.32	\$0.00
1131	Sueldos base al personal permanente	\$260,000.00	\$52,053.35	\$312,053.35	\$312,053.32	\$0.03	\$312,053.32	\$0.00	\$0.03	\$312,053.32	\$312,053.32	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$35,000.00</b>	<b>\$5,944.43</b>	<b>\$40,944.43</b>	<b>\$40,944.39</b>	<b>\$0.04</b>	<b>\$40,944.39</b>	<b>\$0.00</b>	<b>\$0.04</b>	<b>\$40,944.39</b>	<b>\$40,944.39</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$35,000.00	-\$11,814.57	\$23,185.43	\$23,185.43	\$0.00	\$23,185.43	\$0.00	\$0.00	\$23,185.43	\$23,185.43	\$0.00
1321	Primas de vacaciones	\$5,000.00	\$661.00	\$5,661.00	\$5,661.00	\$0.00	\$5,661.00	\$0.00	\$0.00	\$5,661.00	\$5,661.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$30,000.00	-\$12,475.57	\$17,524.43	\$17,524.43	\$0.00	\$17,524.43	\$0.00	\$0.00	\$17,524.43	\$17,524.43	\$0.00
1340	Compensaciones	\$0.00	\$17,759.00	\$17,759.00	\$17,758.96	\$0.04	\$17,758.96	\$0.00	\$0.04	\$17,758.96	\$17,758.96	\$0.00
1341	Compensaciones	\$0.00	\$17,759.00	\$17,759.00	\$17,758.96	\$0.04	\$17,758.96	\$0.00	\$0.04	\$17,758.96	\$17,758.96	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$32,000.00</b>	<b>\$11,264.49</b>	<b>\$43,264.49</b>	<b>\$42,464.49</b>	<b>\$800.00</b>	<b>\$42,464.49</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$42,464.49</b>	<b>\$41,864.49</b>	<b>\$600.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$19,000.00</b>	<b>-\$11,998.44</b>	<b>\$7,001.56</b>	<b>\$7,001.56</b>	<b>\$0.00</b>	<b>\$7,001.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,001.56</b>	<b>\$7,001.56</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$2,270.30	\$6,270.30	\$6,270.30	\$0.00	\$6,270.30	\$0.00	\$0.00	\$6,270.30	\$6,270.30	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2111	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$2,270.30	\$6,270.30	\$6,270.30	\$0.00	\$6,270.30	\$0.00	\$0.00	\$6,270.30	\$6,270.30	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$14,268.74	\$731.26	\$731.26	\$0.00	\$731.26	\$0.00	\$0.00	\$731.26	\$731.26	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$14,268.74	\$731.26	\$731.26	\$0.00	\$731.26	\$0.00	\$0.00	\$731.26	\$731.26	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$10,000.00</b>	<b>\$26,262.93</b>	<b>\$36,262.93</b>	<b>\$35,462.93</b>	<b>\$800.00</b>	<b>\$35,462.93</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$35,462.93</b>	<b>\$34,862.93</b>	<b>\$600.00</b>
2610	Combustibles, lubricantes y aditivos	\$10,000.00	\$26,262.93	\$36,262.93	\$35,462.93	\$800.00	\$35,462.93	\$0.00	\$800.00	\$35,462.93	\$34,862.93	\$600.00
2611	Combustibles, lubricantes y aditivos	\$10,000.00	\$26,262.93	\$36,262.93	\$35,462.93	\$800.00	\$35,462.93	\$0.00	\$800.00	\$35,462.93	\$34,862.93	\$600.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$3,000.00</b>	<b>-\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2940	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,000.00</b>	<b>\$1,414.00</b>	<b>\$6,414.00</b>	<b>\$6,414.00</b>	<b>\$0.00</b>	<b>\$6,414.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,414.00</b>	<b>\$6,414.00</b>	<b>\$0.00</b>
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$5,000.00</b>	<b>\$1,414.00</b>	<b>\$6,414.00</b>	<b>\$6,414.00</b>	<b>\$0.00</b>	<b>\$6,414.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,414.00</b>	<b>\$6,414.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$5,000.00	\$1,414.00	\$6,414.00	\$6,414.00	\$0.00	\$6,414.00	\$0.00	\$0.00	\$6,414.00	\$6,414.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$1,414.00	\$6,414.00	\$6,414.00	\$0.00	\$6,414.00	\$0.00	\$0.00	\$6,414.00	\$6,414.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$40,000.00</b>	<b>-\$23,000.00</b>	<b>\$17,000.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$40,000.00</b>	<b>-\$23,000.00</b>	<b>\$17,000.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	-\$23,000.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	-\$23,000.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
<b>CONTRALORIA</b>		<b>\$372,000.00</b>	<b>\$47,676.27</b>	<b>\$419,676.27</b>	<b>\$418,876.20</b>	<b>\$800.07</b>	<b>\$418,876.20</b>	<b>\$0.00</b>	<b>\$800.07</b>	<b>\$418,876.20</b>	<b>\$418,276.20</b>	<b>\$600.00</b>
<b>R28008 DESARROLLO SOCIAL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$632,000.00</b>	<b>\$40,721.24</b>	<b>\$672,721.24</b>	<b>\$672,721.11</b>	<b>\$0.13</b>	<b>\$672,721.11</b>	<b>\$0.00</b>	<b>\$0.13</b>	<b>\$672,721.11</b>	<b>\$672,721.11</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$400,000.00</b>	<b>\$193,925.68</b>	<b>\$593,925.68</b>	<b>\$593,925.68</b>	<b>\$0.00</b>	<b>\$593,925.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$593,925.68</b>	<b>\$593,925.68</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$400,000.00	\$193,925.68	\$593,925.68	\$593,925.68	\$0.00	\$593,925.68	\$0.00	\$0.00	\$593,925.68	\$593,925.68	\$0.00
1131	Sueldos base al personal permanente	\$400,000.00	\$193,925.68	\$593,925.68	\$593,925.68	\$0.00	\$593,925.68	\$0.00	\$0.00	\$593,925.68	\$593,925.68	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$15,000.00</b>	<b>-\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$217,000.00</b>	<b>-\$138,204.44</b>	<b>\$78,795.56</b>	<b>\$78,795.43</b>	<b>\$0.13</b>	<b>\$78,795.43</b>	<b>\$0.00</b>	<b>\$0.13</b>	<b>\$78,795.43</b>	<b>\$78,795.43</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$217,000.00	-\$145,797.44	\$71,202.56	\$71,202.56	\$0.00	\$71,202.56	\$0.00	\$0.00	\$71,202.56	\$71,202.56	\$0.00
1321	Primas de vacaciones	\$17,000.00	-\$11,357.00	\$5,643.00	\$5,643.00	\$0.00	\$5,643.00	\$0.00	\$0.00	\$5,643.00	\$5,643.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$200,000.00	-\$134,440.44	\$65,559.56	\$65,559.56	\$0.00	\$65,559.56	\$0.00	\$0.00	\$65,559.56	\$65,559.56	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
1340	Compensaciones	\$0.00	\$7,593.00	\$7,593.00	\$7,592.87	\$0.13	\$7,592.87	\$0.00	\$0.13	\$7,592.87	\$7,592.87	\$0.00
1341	Compensaciones	\$0.00	\$7,593.00	\$7,593.00	\$7,592.87	\$0.13	\$7,592.87	\$0.00	\$0.13	\$7,592.87	\$7,592.87	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$85,000.00</b>	<b>-\$22,808.10</b>	<b>\$62,191.90</b>	<b>\$56,015.22</b>	<b>\$6,176.68</b>	<b>\$56,015.22</b>	<b>\$0.00</b>	<b>\$6,176.68</b>	<b>\$56,015.22</b>	<b>\$56,015.22</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$15,000.00</b>	<b>\$2,949.02</b>	<b>\$17,949.02</b>	<b>\$15,422.20</b>	<b>\$2,526.82</b>	<b>\$15,422.20</b>	<b>\$0.00</b>	<b>\$2,526.82</b>	<b>\$15,422.20</b>	<b>\$15,422.20</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$12,949.02	\$17,949.02	\$15,422.20	\$2,526.82	\$15,422.20	\$0.00	\$2,526.82	\$15,422.20	\$15,422.20	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$12,949.02	\$17,949.02	\$15,422.20	\$2,526.82	\$15,422.20	\$0.00	\$2,526.82	\$15,422.20	\$15,422.20	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>\$1,303.90</b>	<b>\$11,303.90</b>	<b>\$11,303.90</b>	<b>\$0.00</b>	<b>\$11,303.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,303.90</b>	<b>\$11,303.90</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$10,000.00	\$1,303.90	\$11,303.90	\$11,303.90	\$0.00	\$11,303.90	\$0.00	\$0.00	\$11,303.90	\$11,303.90	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$1,303.90	\$11,303.90	\$11,303.90	\$0.00	\$11,303.90	\$0.00	\$0.00	\$11,303.90	\$11,303.90	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$60,000.00</b>	<b>-\$37,200.00</b>	<b>\$22,800.00</b>	<b>\$19,150.14</b>	<b>\$3,649.86</b>	<b>\$19,150.14</b>	<b>\$0.00</b>	<b>\$3,649.86</b>	<b>\$19,150.14</b>	<b>\$19,150.14</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$60,000.00	-\$37,200.00	\$22,800.00	\$19,150.14	\$3,649.86	\$19,150.14	\$0.00	\$3,649.86	\$19,150.14	\$19,150.14	\$0.00
2611	Combustibles, lubricantes y aditivos	\$60,000.00	-\$37,200.00	\$22,800.00	\$19,150.14	\$3,649.86	\$19,150.14	\$0.00	\$3,649.86	\$19,150.14	\$19,150.14	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$10,138.98</b>	<b>\$10,138.98</b>	<b>\$10,138.98</b>	<b>\$0.00</b>	<b>\$10,138.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,138.98</b>	<b>\$10,138.98</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$10,138.98	\$10,138.98	\$10,138.98	\$0.00	\$10,138.98	\$0.00	\$0.00	\$10,138.98	\$10,138.98	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$10,138.98	\$10,138.98	\$10,138.98	\$0.00	\$10,138.98	\$0.00	\$0.00	\$10,138.98	\$10,138.98	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$45,000.00</b>	<b>\$115,723.08</b>	<b>\$160,723.08</b>	<b>\$160,723.08</b>	<b>\$0.00</b>	<b>\$160,723.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,723.08</b>	<b>\$160,723.08</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$40,000.00</b>	<b>-\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$150,731.08</b>	<b>\$150,731.08</b>	<b>\$150,731.08</b>	<b>\$0.00</b>	<b>\$150,731.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,731.08</b>	<b>\$150,731.08</b>	<b>\$0.00</b>
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$149,049.08	\$149,049.08	\$149,049.08	\$0.00	\$149,049.08	\$0.00	\$0.00	\$149,049.08	\$149,049.08	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$149,049.08	\$149,049.08	\$149,049.08	\$0.00	\$149,049.08	\$0.00	\$0.00	\$149,049.08	\$149,049.08	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,682.00	\$1,682.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$1,682.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,682.00	\$1,682.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$1,682.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$7,640.00</b>	<b>\$7,640.00</b>	<b>\$7,640.00</b>	<b>\$0.00</b>	<b>\$7,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,640.00</b>	<b>\$7,640.00</b>	<b>\$0.00</b>
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$5,950.00	\$5,950.00	\$5,950.00	\$0.00	\$5,950.00	\$0.00	\$0.00	\$5,950.00	\$5,950.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$5,950.00	\$5,950.00	\$5,950.00	\$0.00	\$5,950.00	\$0.00	\$0.00	\$5,950.00	\$5,950.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,690.00	\$1,690.00	\$1,690.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$1,690.00	\$1,690.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,690.00	\$1,690.00	\$1,690.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$1,690.00	\$1,690.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y 18/feb./2025  
hora de Impresión 12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$5,000.00	-\$2,648.00	\$2,352.00	\$2,352.00	\$0.00	\$2,352.00	\$0.00	\$0.00	\$2,352.00	\$2,352.00	\$0.00
3750	Viáticos en el país	\$5,000.00	-\$2,648.00	\$2,352.00	\$2,352.00	\$0.00	\$2,352.00	\$0.00	\$0.00	\$2,352.00	\$2,352.00	\$0.00
3751	Viáticos en el país	\$5,000.00	-\$2,648.00	\$2,352.00	\$2,352.00	\$0.00	\$2,352.00	\$0.00	\$0.00	\$2,352.00	\$2,352.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$80,000.00</b>	<b>-\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$80,000.00</b>	<b>-\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO SOCIAL</b>		<b>\$842,000.00</b>	<b>\$53,636.22</b>	<b>\$895,636.22</b>	<b>\$889,459.41</b>	<b>\$6,176.81</b>	<b>\$889,459.41</b>	<b>\$0.00</b>	<b>\$6,176.81</b>	<b>\$889,459.41</b>	<b>\$889,459.41</b>	<b>\$0.00</b>
<b>R28009 ARCHIVO MUNICIPAL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$142,000.00</b>	<b>-\$17,586.34</b>	<b>\$124,413.66</b>	<b>\$124,413.66</b>	<b>\$0.00</b>	<b>\$124,413.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$124,413.66</b>	<b>\$124,413.66</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$130,000.00</b>	<b>-\$23,446.00</b>	<b>\$106,554.00</b>	<b>\$106,554.00</b>	<b>\$0.00</b>	<b>\$106,554.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$106,554.00</b>	<b>\$106,554.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$130,000.00	-\$23,446.00	\$106,554.00	\$106,554.00	\$0.00	\$106,554.00	\$0.00	\$0.00	\$106,554.00	\$106,554.00	\$0.00
1131	Sueldos base al personal permanente	\$130,000.00	-\$23,446.00	\$106,554.00	\$106,554.00	\$0.00	\$106,554.00	\$0.00	\$0.00	\$106,554.00	\$106,554.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$12,000.00</b>	<b>\$5,859.66</b>	<b>\$17,859.66</b>	<b>\$17,859.66</b>	<b>\$0.00</b>	<b>\$17,859.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,859.66</b>	<b>\$17,859.66</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$12,000.00	\$5,659.66	\$17,659.66	\$17,659.66	\$0.00	\$17,659.66	\$0.00	\$0.00	\$17,659.66	\$17,659.66	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$173.00	\$2,173.00	\$2,173.00	\$0.00	\$2,173.00	\$0.00	\$0.00	\$2,173.00	\$2,173.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$10,000.00	\$5,486.66	\$15,486.66	\$15,486.66	\$0.00	\$15,486.66	\$0.00	\$0.00	\$15,486.66	\$15,486.66	\$0.00
1340	Compensaciones	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
1341	Compensaciones	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$8,000.00</b>	<b>-\$4,045.80</b>	<b>\$3,954.20</b>	<b>\$3,054.20</b>	<b>\$900.00</b>	<b>\$3,054.20</b>	<b>\$0.00</b>	<b>\$900.00</b>	<b>\$3,054.20</b>	<b>\$3,054.20</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$5,000.00</b>	<b>-\$2,245.80</b>	<b>\$2,754.20</b>	<b>\$2,754.20</b>	<b>\$0.00</b>	<b>\$2,754.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,754.20</b>	<b>\$2,754.20</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$2,245.80	\$2,754.20	\$2,754.20	\$0.00	\$2,754.20	\$0.00	\$0.00	\$2,754.20	\$2,754.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$2,245.80	\$2,754.20	\$2,754.20	\$0.00	\$2,754.20	\$0.00	\$0.00	\$2,754.20	\$2,754.20	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,000.00</b>	<b>-\$1,800.00</b>	<b>\$1,200.00</b>	<b>\$300.00</b>	<b>\$900.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$900.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$3,000.00	-\$1,800.00	\$1,200.00	\$300.00	\$900.00	\$300.00	\$0.00	\$900.00	\$300.00	\$300.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,000.00	-\$1,800.00	\$1,200.00	\$300.00	\$900.00	\$300.00	\$0.00	\$900.00	\$300.00	\$300.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,500.00</b>	<b>-\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$15,000.00</b>	<b>-\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$15,000.00</b>	<b>-\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>ARCHIVO MUNICIPAL</b>	<b>\$166,500.00</b>	<b>-\$38,132.14</b>	<b>\$128,367.86</b>	<b>\$127,467.86</b>	<b>\$900.00</b>	<b>\$127,467.86</b>	<b>\$0.00</b>	<b>\$900.00</b>	<b>\$127,467.86</b>	<b>\$127,467.86</b>	<b>\$0.00</b>
	<b>R28010 CULTURA Y DEPORTES</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$313,500.00</b>	<b>\$61,619.90</b>	<b>\$375,119.90</b>	<b>\$375,103.06</b>	<b>\$16.84</b>	<b>\$375,103.06</b>	<b>\$0.00</b>	<b>\$16.84</b>	<b>\$375,103.06</b>	<b>\$375,103.06</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$300,000.00</b>	<b>\$29,000.00</b>	<b>\$329,000.00</b>	<b>\$328,983.16</b>	<b>\$16.84</b>	<b>\$328,983.16</b>	<b>\$0.00</b>	<b>\$16.84</b>	<b>\$328,983.16</b>	<b>\$328,983.16</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$300,000.00	\$29,000.00	\$329,000.00	\$328,983.16	\$16.84	\$328,983.16	\$0.00	\$16.84	\$328,983.16	\$328,983.16	\$0.00
1131	Sueldos base al personal permanente	\$300,000.00	\$29,000.00	\$329,000.00	\$328,983.16	\$16.84	\$328,983.16	\$0.00	\$16.84	\$328,983.16	\$328,983.16	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$13,500.00</b>	<b>\$32,619.90</b>	<b>\$46,119.90</b>	<b>\$46,119.90</b>	<b>\$0.00</b>	<b>\$46,119.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,119.90</b>	<b>\$46,119.90</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$13,500.00	\$32,119.90	\$45,619.90	\$45,619.90	\$0.00	\$45,619.90	\$0.00	\$0.00	\$45,619.90	\$45,619.90	\$0.00
1321	Primas de vacaciones	\$1,500.00	\$2,659.00	\$4,159.00	\$4,159.00	\$0.00	\$4,159.00	\$0.00	\$0.00	\$4,159.00	\$4,159.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$12,000.00	\$29,460.90	\$41,460.90	\$41,460.90	\$0.00	\$41,460.90	\$0.00	\$0.00	\$41,460.90	\$41,460.90	\$0.00
1340	Compensaciones	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
1341	Compensaciones	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$60,000.00</b>	<b>-\$11,549.82</b>	<b>\$48,450.18</b>	<b>\$48,450.18</b>	<b>\$0.00</b>	<b>\$48,450.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,450.18</b>	<b>\$48,050.18</b>	<b>\$400.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$40,000.00</b>	<b>\$8,450.18</b>	<b>\$48,450.18</b>	<b>\$48,450.18</b>	<b>\$0.00</b>	<b>\$48,450.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,450.18</b>	<b>\$48,050.18</b>	<b>\$400.00</b>
2610	Combustibles, lubricantes y aditivos	\$40,000.00	\$8,450.18	\$48,450.18	\$48,450.18	\$0.00	\$48,450.18	\$0.00	\$0.00	\$48,450.18	\$48,050.18	\$400.00
2611	Combustibles, lubricantes y aditivos	\$40,000.00	\$8,450.18	\$48,450.18	\$48,450.18	\$0.00	\$48,450.18	\$0.00	\$0.00	\$48,450.18	\$48,050.18	\$400.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2730	Artículos deportivos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$219,674.00</b>	<b>\$219,674.00</b>	<b>\$219,672.12</b>	<b>\$1.88</b>	<b>\$219,672.12</b>	<b>\$0.00</b>	<b>\$1.88</b>	<b>\$219,672.12</b>	<b>\$219,672.12</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$200,031.00</b>	<b>\$200,031.00</b>	<b>\$200,031.00</b>	<b>\$0.00</b>	<b>\$200,031.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,031.00</b>	<b>\$200,031.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$200,031.00	\$200,031.00	\$200,031.00	\$0.00	\$200,031.00	\$0.00	\$0.00	\$200,031.00	\$200,031.00	\$0.00
3111	Energía eléctrica	\$0.00	\$200,031.00	\$200,031.00	\$200,031.00	\$0.00	\$200,031.00	\$0.00	\$0.00	\$200,031.00	\$200,031.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$445.00</b>	<b>\$445.00</b>	<b>\$443.12</b>	<b>\$1.88</b>	<b>\$443.12</b>	<b>\$0.00</b>	<b>\$1.88</b>	<b>\$443.12</b>	<b>\$443.12</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3290	Otros arrendamientos	\$0.00	\$445.00	\$445.00	\$443.12	\$1.88	\$443.12	\$0.00	\$1.88	\$443.12	\$443.12	\$0.00
3291	Otros arrendamientos	\$0.00	\$445.00	\$445.00	\$443.12	\$1.88	\$443.12	\$0.00	\$1.88	\$443.12	\$443.12	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$19,198.00</b>	<b>\$19,198.00</b>	<b>\$19,198.00</b>	<b>\$0.00</b>	<b>\$19,198.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,198.00</b>	<b>\$19,198.00</b>	<b>\$0.00</b>
3810	Gastos de ceremonial	\$0.00	\$19,198.00	\$19,198.00	\$19,198.00	\$0.00	\$19,198.00	\$0.00	\$0.00	\$19,198.00	\$19,198.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$19,198.00	\$19,198.00	\$19,198.00	\$0.00	\$19,198.00	\$0.00	\$0.00	\$19,198.00	\$19,198.00	\$0.00
<b>CULTURA Y DEPORTES</b>		<b>\$373,500.00</b>	<b>\$269,744.08</b>	<b>\$643,244.08</b>	<b>\$643,225.36</b>	<b>\$18.72</b>	<b>\$643,225.36</b>	<b>\$0.00</b>	<b>\$18.72</b>	<b>\$643,225.36</b>	<b>\$642,825.36</b>	<b>\$400.00</b>
<b>R28011 CATASTRO</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$149,000.00</b>	<b>\$26,758.93</b>	<b>\$175,758.93</b>	<b>\$175,758.93</b>	<b>\$0.00</b>	<b>\$175,758.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175,758.93</b>	<b>\$175,758.93</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$130,000.00</b>	<b>\$21,221.44</b>	<b>\$151,221.44</b>	<b>\$151,221.44</b>	<b>\$0.00</b>	<b>\$151,221.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$151,221.44</b>	<b>\$151,221.44</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$130,000.00	\$21,221.44	\$151,221.44	\$151,221.44	\$0.00	\$151,221.44	\$0.00	\$0.00	\$151,221.44	\$151,221.44	\$0.00
1131	Sueldos base al personal permanente	\$130,000.00	\$21,221.44	\$151,221.44	\$151,221.44	\$0.00	\$151,221.44	\$0.00	\$0.00	\$151,221.44	\$151,221.44	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$19,000.00</b>	<b>\$5,537.49</b>	<b>\$24,537.49</b>	<b>\$24,537.49</b>	<b>\$0.00</b>	<b>\$24,537.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,537.49</b>	<b>\$24,537.49</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$19,000.00	\$3,207.49	\$22,207.49	\$22,207.49	\$0.00	\$22,207.49	\$0.00	\$0.00	\$22,207.49	\$22,207.49	\$0.00
1321	Primas de vacaciones	\$3,000.00	-\$277.00	\$2,723.00	\$2,723.00	\$0.00	\$2,723.00	\$0.00	\$0.00	\$2,723.00	\$2,723.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$16,000.00	\$3,484.49	\$19,484.49	\$19,484.49	\$0.00	\$19,484.49	\$0.00	\$0.00	\$19,484.49	\$19,484.49	\$0.00
1340	Compensaciones	\$0.00	\$2,330.00	\$2,330.00	\$2,330.00	\$0.00	\$2,330.00	\$0.00	\$0.00	\$2,330.00	\$2,330.00	\$0.00
1341	Compensaciones	\$0.00	\$2,330.00	\$2,330.00	\$2,330.00	\$0.00	\$2,330.00	\$0.00	\$0.00	\$2,330.00	\$2,330.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$14,000.00</b>	<b>\$11,511.46</b>	<b>\$25,511.46</b>	<b>\$25,511.46</b>	<b>\$0.00</b>	<b>\$25,511.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,511.46</b>	<b>\$25,511.46</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$8,000.00</b>	<b>\$896.46</b>	<b>\$8,896.46</b>	<b>\$8,896.46</b>	<b>\$0.00</b>	<b>\$8,896.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,896.46</b>	<b>\$8,896.46</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$456.00	\$5,456.00	\$5,456.00	\$0.00	\$5,456.00	\$0.00	\$0.00	\$5,456.00	\$5,456.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$456.00	\$5,456.00	\$5,456.00	\$0.00	\$5,456.00	\$0.00	\$0.00	\$5,456.00	\$5,456.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$440.46	\$3,440.46	\$3,440.46	\$0.00	\$3,440.46	\$0.00	\$0.00	\$3,440.46	\$3,440.46	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$440.46	\$3,440.46	\$3,440.46	\$0.00	\$3,440.46	\$0.00	\$0.00	\$3,440.46	\$3,440.46	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$6,000.00</b>	<b>\$10,470.00</b>	<b>\$16,470.00</b>	<b>\$16,470.00</b>	<b>\$0.00</b>	<b>\$16,470.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,470.00</b>	<b>\$16,470.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$6,000.00	\$10,470.00	\$16,470.00	\$16,470.00	\$0.00	\$16,470.00	\$0.00	\$0.00	\$16,470.00	\$16,470.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$6,000.00	\$10,470.00	\$16,470.00	\$16,470.00	\$0.00	\$16,470.00	\$0.00	\$0.00	\$16,470.00	\$16,470.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$145.00</b>	<b>\$145.00</b>	<b>\$145.00</b>	<b>\$0.00</b>	<b>\$145.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145.00</b>	<b>\$145.00</b>	<b>\$0.00</b>
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$145.00	\$145.00	\$145.00	\$0.00	\$145.00	\$0.00	\$0.00	\$145.00	\$145.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$145.00	\$145.00	\$145.00	\$0.00	\$145.00	\$0.00	\$0.00	\$145.00	\$145.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$50,000.00</b>	<b>-\$29,500.00</b>	<b>\$20,500.00</b>	<b>\$17,755.20</b>	<b>\$2,744.80</b>	<b>\$17,755.20</b>	<b>\$0.00</b>	<b>\$2,744.80</b>	<b>\$17,755.20</b>	<b>\$17,755.20</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	\$0.00	\$4,300.00	\$4,300.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$4,300.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$4,300.00	\$4,300.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$4,300.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$4,300.00	\$4,300.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$4,300.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	\$5,000.00	\$0.00	\$5,000.00	\$2,320.00	\$2,680.00	\$2,320.00	\$0.00	\$2,680.00	\$2,320.00	\$2,320.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$2,320.00	\$2,680.00	\$2,320.00	\$0.00	\$2,680.00	\$2,320.00	\$2,320.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$2,320.00	\$2,680.00	\$2,320.00	\$0.00	\$2,680.00	\$2,320.00	\$2,320.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$5,000.00	\$6,200.00	\$11,200.00	\$11,135.20	\$64.80	\$11,135.20	\$0.00	\$64.80	\$11,135.20	\$11,135.20	\$0.00
3750	Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$11,200.00	\$11,200.00	\$11,135.20	\$64.80	\$11,135.20	\$0.00	\$64.80	\$11,135.20	\$11,135.20	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$11,200.00	\$11,200.00	\$11,135.20	\$64.80	\$11,135.20	\$0.00	\$64.80	\$11,135.20	\$11,135.20	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	\$90,000.00	\$20,689.00	\$110,689.00	\$110,689.00	\$0.00	\$110,689.00	\$0.00	\$0.00	\$110,689.00	\$110,689.00	\$0.00
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$60,000.00	-\$53,711.00	\$6,289.00	\$6,289.00	\$0.00	\$6,289.00	\$0.00	\$0.00	\$6,289.00	\$6,289.00	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	-\$33,711.00	\$6,289.00	\$6,289.00	\$0.00	\$6,289.00	\$0.00	\$0.00	\$6,289.00	\$6,289.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	-\$33,711.00	\$6,289.00	\$6,289.00	\$0.00	\$6,289.00	\$0.00	\$0.00	\$6,289.00	\$6,289.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	\$30,000.00	\$74,400.00	\$104,400.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$104,400.00	\$0.00
5910	Software	\$30,000.00	\$74,400.00	\$104,400.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$104,400.00	\$0.00
5911	Software	\$30,000.00	\$74,400.00	\$104,400.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$104,400.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)</b>	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
9910	ADEFAS	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
9911	ADEFAS	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
<b>CATASTRO</b>		\$303,000.00	\$30,677.39	\$333,677.39	\$330,932.59	\$2,744.80	\$330,932.59	\$0.00	\$2,744.80	\$330,932.59	\$330,932.59	\$0.00
<b>R28012 BIBLIOTECA MUNICIPAL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	\$102,000.00	-\$59,332.30	\$42,667.70	\$42,667.70	\$0.00	\$42,667.70	\$0.00	\$0.00	\$42,667.70	\$42,667.70	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$100,000.00</b>	<b>-\$63,429.00</b>	<b>\$36,571.00</b>	<b>\$36,571.00</b>	<b>\$0.00</b>	<b>\$36,571.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,571.00</b>	<b>\$36,571.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$100,000.00	-\$63,429.00	\$36,571.00	\$36,571.00	\$0.00	\$36,571.00	\$0.00	\$0.00	\$36,571.00	\$36,571.00	\$0.00
1131	Sueldos base al personal permanente	\$100,000.00	-\$63,429.00	\$36,571.00	\$36,571.00	\$0.00	\$36,571.00	\$0.00	\$0.00	\$36,571.00	\$36,571.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,000.00</b>	<b>\$4,096.70</b>	<b>\$6,096.70</b>	<b>\$6,096.70</b>	<b>\$0.00</b>	<b>\$6,096.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,096.70</b>	<b>\$6,096.70</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,000.00	\$3,085.70	\$5,085.70	\$5,085.70	\$0.00	\$5,085.70	\$0.00	\$0.00	\$5,085.70	\$5,085.70	\$0.00
1321	Primas de vacaciones	\$2,000.00	-\$1,543.00	\$457.00	\$457.00	\$0.00	\$457.00	\$0.00	\$0.00	\$457.00	\$457.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$0.00	\$4,628.70	\$4,628.70	\$4,628.70	\$0.00	\$4,628.70	\$0.00	\$0.00	\$4,628.70	\$4,628.70	\$0.00
1340	Compensaciones	\$0.00	\$1,011.00	\$1,011.00	\$1,011.00	\$0.00	\$1,011.00	\$0.00	\$0.00	\$1,011.00	\$1,011.00	\$0.00
1341	Compensaciones	\$0.00	\$1,011.00	\$1,011.00	\$1,011.00	\$0.00	\$1,011.00	\$0.00	\$0.00	\$1,011.00	\$1,011.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$3,500.00</b>	<b>-\$2,900.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$3,500.00</b>	<b>-\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$15,000.00</b>	<b>\$15,120.87</b>	<b>\$30,120.87</b>	<b>\$30,120.87</b>	<b>\$0.00</b>	<b>\$30,120.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,120.87</b>	<b>\$30,120.87</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$3,407.00</b>	<b>\$3,407.00</b>	<b>\$3,407.00</b>	<b>\$0.00</b>	<b>\$3,407.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,407.00</b>	<b>\$3,407.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$3,407.00	\$3,407.00	\$3,407.00	\$0.00	\$3,407.00	\$0.00	\$0.00	\$3,407.00	\$3,407.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3,407.00	\$3,407.00	\$3,407.00	\$0.00	\$3,407.00	\$0.00	\$0.00	\$3,407.00	\$3,407.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$15,000.00</b>	<b>-\$1,500.00</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$15,000.00	-\$1,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
3221	Arrendamiento de edificios	\$15,000.00	-\$1,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$699.00</b>	<b>\$699.00</b>	<b>\$699.00</b>	<b>\$0.00</b>	<b>\$699.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$699.00</b>	<b>\$699.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$699.00	\$699.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$699.00	\$699.00	\$0.00
3751	Viáticos en el país	\$0.00	\$699.00	\$699.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$699.00	\$699.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$12,514.87</b>	<b>\$12,514.87</b>	<b>\$12,514.87</b>	<b>\$0.00</b>	<b>\$12,514.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,514.87</b>	<b>\$12,514.87</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$12,514.87	\$12,514.87	\$12,514.87	\$0.00	\$12,514.87	\$0.00	\$0.00	\$12,514.87	\$12,514.87	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$12,514.87	\$12,514.87	\$12,514.87	\$0.00	\$12,514.87	\$0.00	\$0.00	\$12,514.87	\$12,514.87	\$0.00
<b>BIBLIOTECA MUNICIPAL</b>		<b>\$120,500.00</b>	<b>-\$47,111.43</b>	<b>\$73,388.57</b>	<b>\$73,388.57</b>	<b>\$0.00</b>	<b>\$73,388.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,388.57</b>	<b>\$73,388.57</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>R28013 REGISTRO CIVIL</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$228,500.00</b>	<b>\$63,143.19</b>	<b>\$291,643.19</b>	<b>\$291,643.19</b>	<b>\$0.00</b>	<b>\$291,643.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$291,643.19</b>	<b>\$291,643.19</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$200,000.00</b>	<b>\$41,701.12</b>	<b>\$241,701.12</b>	<b>\$241,701.12</b>	<b>\$0.00</b>	<b>\$241,701.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$241,701.12</b>	<b>\$241,701.12</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$200,000.00	\$41,701.12	\$241,701.12	\$241,701.12	\$0.00	\$241,701.12	\$0.00	\$0.00	\$241,701.12	\$241,701.12	\$0.00
1131 Sueldos base al personal permanente	\$200,000.00	\$41,701.12	\$241,701.12	\$241,701.12	\$0.00	\$241,701.12	\$0.00	\$0.00	\$241,701.12	\$241,701.12	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$28,500.00</b>	<b>\$21,442.07</b>	<b>\$49,942.07</b>	<b>\$49,942.07</b>	<b>\$0.00</b>	<b>\$49,942.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,942.07</b>	<b>\$49,942.07</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$28,500.00	\$10,255.27	\$38,755.27	\$38,755.27	\$0.00	\$38,755.27	\$0.00	\$0.00	\$38,755.27	\$38,755.27	\$0.00
1321 Primas de vacaciones	\$3,500.00	\$2,187.00	\$5,687.00	\$5,687.00	\$0.00	\$5,687.00	\$0.00	\$0.00	\$5,687.00	\$5,687.00	\$0.00
1323 Gratificación Fin de Año (Aguinaldo)	\$25,000.00	\$8,068.27	\$33,068.27	\$33,068.27	\$0.00	\$33,068.27	\$0.00	\$0.00	\$33,068.27	\$33,068.27	\$0.00
1340 Compensaciones	\$0.00	\$11,186.80	\$11,186.80	\$11,186.80	\$0.00	\$11,186.80	\$0.00	\$0.00	\$11,186.80	\$11,186.80	\$0.00
1341 Compensaciones	\$0.00	\$11,186.80	\$11,186.80	\$11,186.80	\$0.00	\$11,186.80	\$0.00	\$0.00	\$11,186.80	\$11,186.80	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$38,000.00</b>	<b>\$55,539.59</b>	<b>\$93,539.59</b>	<b>\$87,939.59</b>	<b>\$5,600.00</b>	<b>\$87,939.59</b>	<b>\$0.00</b>	<b>\$5,600.00</b>	<b>\$87,939.59</b>	<b>\$87,939.59</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$38,000.00</b>	<b>\$30,539.59</b>	<b>\$68,539.59</b>	<b>\$68,539.59</b>	<b>\$0.00</b>	<b>\$68,539.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,539.59</b>	<b>\$68,539.59</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$3,000.00	-\$1,105.00	\$1,895.00	\$1,895.00	\$0.00	\$1,895.00	\$0.00	\$0.00	\$1,895.00	\$1,895.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$3,000.00	-\$1,105.00	\$1,895.00	\$1,895.00	\$0.00	\$1,895.00	\$0.00	\$0.00	\$1,895.00	\$1,895.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$460.00	\$460.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$460.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$460.00	\$460.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$460.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$22,760.59	\$22,760.59	\$22,760.59	\$0.00	\$22,760.59	\$0.00	\$0.00	\$22,760.59	\$22,760.59	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$22,760.59	\$22,760.59	\$22,760.59	\$0.00	\$22,760.59	\$0.00	\$0.00	\$22,760.59	\$22,760.59	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$35,000.00	\$8,424.00	\$43,424.00	\$43,424.00	\$0.00	\$43,424.00	\$0.00	\$0.00	\$43,424.00	\$43,424.00	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$35,000.00	\$8,424.00	\$43,424.00	\$43,424.00	\$0.00	\$43,424.00	\$0.00	\$0.00	\$43,424.00	\$43,424.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$19,400.00</b>	<b>\$5,600.00</b>	<b>\$19,400.00</b>	<b>\$0.00</b>	<b>\$5,600.00</b>	<b>\$19,400.00</b>	<b>\$19,400.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$0.00	\$25,000.00	\$25,000.00	\$19,400.00	\$5,600.00	\$19,400.00	\$0.00	\$5,600.00	\$19,400.00	\$19,400.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$25,000.00	\$25,000.00	\$19,400.00	\$5,600.00	\$19,400.00	\$0.00	\$5,600.00	\$19,400.00	\$19,400.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$12,000.00</b>	<b>-\$9,266.80</b>	<b>\$2,733.20</b>	<b>\$2,733.20</b>	<b>\$0.00</b>	<b>\$2,733.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,733.20</b>	<b>\$2,733.20</b>	<b>\$0.00</b>
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$1,705.20</b>	<b>\$1,705.20</b>	<b>\$1,705.20</b>	<b>\$0.00</b>	<b>\$1,705.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,705.20</b>	<b>\$1,705.20</b>	<b>\$0.00</b>
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$1,705.20	\$1,705.20	\$1,705.20	\$0.00	\$1,705.20	\$0.00	\$0.00	\$1,705.20	\$1,705.20	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,705.20	\$1,705.20	\$1,705.20	\$0.00	\$1,705.20	\$0.00	\$0.00	\$1,705.20	\$1,705.20	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$12,000.00</b>	<b>-\$10,972.00</b>	<b>\$1,028.00</b>	<b>\$1,028.00</b>	<b>\$0.00</b>	<b>\$1,028.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,028.00</b>	<b>\$1,028.00</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$12,000.00	-\$10,972.00	\$1,028.00	\$1,028.00	\$0.00	\$1,028.00	\$0.00	\$0.00	\$1,028.00	\$1,028.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	Viáticos en el país	\$12,000.00	-\$10,972.00	\$1,028.00	\$1,028.00	\$0.00	\$1,028.00	\$0.00	\$0.00	\$1,028.00	\$1,028.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$9,265.38</b>	<b>\$9,265.38</b>	<b>\$9,265.38</b>	<b>\$0.00</b>	<b>\$9,265.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,265.38</b>	<b>\$9,265.38</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$9,265.38</b>	<b>\$9,265.38</b>	<b>\$9,265.38</b>	<b>\$0.00</b>	<b>\$9,265.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,265.38</b>	<b>\$9,265.38</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$9,265.38	\$9,265.38	\$9,265.38	\$0.00	\$9,265.38	\$0.00	\$0.00	\$9,265.38	\$9,265.38	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$9,265.38	\$9,265.38	\$9,265.38	\$0.00	\$9,265.38	\$0.00	\$0.00	\$9,265.38	\$9,265.38	\$0.00
<b>REGISTRO CIVIL</b>		<b>\$278,500.00</b>	<b>\$118,681.36</b>	<b>\$397,181.36</b>	<b>\$391,581.36</b>	<b>\$5,600.00</b>	<b>\$391,581.36</b>	<b>\$0.00</b>	<b>\$5,600.00</b>	<b>\$391,581.36</b>	<b>\$391,581.36</b>	<b>\$0.00</b>
<b>R28014 DESARROLLO RURAL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$260,000.00</b>	<b>\$54,763.35</b>	<b>\$314,763.35</b>	<b>\$314,763.35</b>	<b>\$0.00</b>	<b>\$314,763.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$314,763.35</b>	<b>\$314,763.35</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$230,000.00</b>	<b>\$38,756.53</b>	<b>\$268,756.53</b>	<b>\$268,756.53</b>	<b>\$0.00</b>	<b>\$268,756.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$268,756.53</b>	<b>\$268,756.53</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$230,000.00	\$38,756.53	\$268,756.53	\$268,756.53	\$0.00	\$268,756.53	\$0.00	\$0.00	\$268,756.53	\$268,756.53	\$0.00
1131	Sueldos base al personal permanente	\$230,000.00	\$38,756.53	\$268,756.53	\$268,756.53	\$0.00	\$268,756.53	\$0.00	\$0.00	\$268,756.53	\$268,756.53	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$30,000.00</b>	<b>\$5,576.82</b>	<b>\$35,576.82</b>	<b>\$35,576.82</b>	<b>\$0.00</b>	<b>\$35,576.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,576.82</b>	<b>\$35,576.82</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$30,000.00	\$2,334.25	\$32,334.25	\$32,334.25	\$0.00	\$32,334.25	\$0.00	\$0.00	\$32,334.25	\$32,334.25	\$0.00
1321	Primas de vacaciones	\$4,000.00	\$61.00	\$4,061.00	\$4,061.00	\$0.00	\$4,061.00	\$0.00	\$0.00	\$4,061.00	\$4,061.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$26,000.00	\$2,273.25	\$28,273.25	\$28,273.25	\$0.00	\$28,273.25	\$0.00	\$0.00	\$28,273.25	\$28,273.25	\$0.00
1340	Compensaciones	\$0.00	\$3,242.57	\$3,242.57	\$3,242.57	\$0.00	\$3,242.57	\$0.00	\$0.00	\$3,242.57	\$3,242.57	\$0.00
1341	Compensaciones	\$0.00	\$3,242.57	\$3,242.57	\$3,242.57	\$0.00	\$3,242.57	\$0.00	\$0.00	\$3,242.57	\$3,242.57	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$10,430.00</b>	<b>\$10,430.00</b>	<b>\$10,430.00</b>	<b>\$0.00</b>	<b>\$10,430.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,430.00</b>	<b>\$10,430.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$10,430.00	\$10,430.00	\$10,430.00	\$0.00	\$10,430.00	\$0.00	\$0.00	\$10,430.00	\$10,430.00	\$0.00
1521	Indemnizaciones	\$0.00	\$10,430.00	\$10,430.00	\$10,430.00	\$0.00	\$10,430.00	\$0.00	\$0.00	\$10,430.00	\$10,430.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$27,000.00</b>	<b>-\$13,300.00</b>	<b>\$13,700.00</b>	<b>\$5,000.00</b>	<b>\$8,700.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$8,700.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS</b>	<b>\$6,000.00</b>	<b>-\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$1,000.00</b>	<b>-\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,000.00</b>	<b>-\$6,300.00</b>	<b>\$13,700.00</b>	<b>\$5,000.00</b>	<b>\$8,700.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$8,700.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2610	Combustibles, lubricantes y aditivos	\$20,000.00	-\$6,300.00	\$13,700.00	\$5,000.00	\$8,700.00	\$5,000.00	\$0.00	\$8,700.00	\$5,000.00	\$5,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	-\$6,300.00	\$13,700.00	\$5,000.00	\$8,700.00	\$5,000.00	\$0.00	\$8,700.00	\$5,000.00	\$5,000.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,000.00</b>	<b>-\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$6,000.00</b>	<b>-\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$300,000.00</b>	<b>-\$298,621.76</b>	<b>\$1,378.24</b>	<b>\$1,378.24</b>	<b>\$0.00</b>	<b>\$1,378.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,378.24</b>	<b>\$1,378.24</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$300,000.00</b>	<b>-\$298,621.76</b>	<b>\$1,378.24</b>	<b>\$1,378.24</b>	<b>\$0.00</b>	<b>\$1,378.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,378.24</b>	<b>\$1,378.24</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$300,000.00	-\$298,621.76	\$1,378.24	\$1,378.24	\$0.00	\$1,378.24	\$0.00	\$0.00	\$1,378.24	\$1,378.24	\$0.00
4411	Ayudas sociales a personas	\$300,000.00	-\$298,621.76	\$1,378.24	\$1,378.24	\$0.00	\$1,378.24	\$0.00	\$0.00	\$1,378.24	\$1,378.24	\$0.00
<b>DESARROLLO RURAL</b>		<b>\$593,000.00</b>	<b>-\$263,158.41</b>	<b>\$329,841.59</b>	<b>\$321,141.59</b>	<b>\$8,700.00</b>	<b>\$321,141.59</b>	<b>\$0.00</b>	<b>\$8,700.00</b>	<b>\$321,141.59</b>	<b>\$321,141.59</b>	<b>\$0.00</b>
<b>R28015 DIF</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$636,000.00</b>	<b>-\$81,096.74</b>	<b>\$554,903.26</b>	<b>\$554,903.26</b>	<b>\$0.00</b>	<b>\$554,903.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$554,903.26</b>	<b>\$554,903.26</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$565,000.00</b>	<b>-\$107,566.00</b>	<b>\$457,434.00</b>	<b>\$457,434.00</b>	<b>\$0.00</b>	<b>\$457,434.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$457,434.00</b>	<b>\$457,434.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$565,000.00	-\$107,566.00	\$457,434.00	\$457,434.00	\$0.00	\$457,434.00	\$0.00	\$0.00	\$457,434.00	\$457,434.00	\$0.00
1131	Sueldos base al personal permanente	\$565,000.00	-\$107,566.00	\$457,434.00	\$457,434.00	\$0.00	\$457,434.00	\$0.00	\$0.00	\$457,434.00	\$457,434.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$71,000.00</b>	<b>-\$13,530.74</b>	<b>\$57,469.26</b>	<b>\$57,469.26</b>	<b>\$0.00</b>	<b>\$57,469.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,469.26</b>	<b>\$57,469.26</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$71,000.00	-\$23,112.26	\$47,887.74	\$47,887.74	\$0.00	\$47,887.74	\$0.00	\$0.00	\$47,887.74	\$47,887.74	\$0.00
1321	Primas de vacaciones	\$11,000.00	-\$2,257.00	\$8,743.00	\$8,743.00	\$0.00	\$8,743.00	\$0.00	\$0.00	\$8,743.00	\$8,743.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$60,000.00	-\$20,855.26	\$39,144.74	\$39,144.74	\$0.00	\$39,144.74	\$0.00	\$0.00	\$39,144.74	\$39,144.74	\$0.00
1340	Compensaciones	\$0.00	\$9,581.52	\$9,581.52	\$9,581.52	\$0.00	\$9,581.52	\$0.00	\$0.00	\$9,581.52	\$9,581.52	\$0.00
1341	Compensaciones	\$0.00	\$9,581.52	\$9,581.52	\$9,581.52	\$0.00	\$9,581.52	\$0.00	\$0.00	\$9,581.52	\$9,581.52	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
1521	Indemnizaciones	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$749,000.00</b>	<b>-\$371,073.11</b>	<b>\$377,926.89</b>	<b>\$377,926.89</b>	<b>\$0.00</b>	<b>\$377,926.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$377,926.89</b>	<b>\$376,326.89</b>	<b>\$1,600.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$39,000.00</b>	<b>-\$27,674.06</b>	<b>\$11,325.94</b>	<b>\$11,325.94</b>	<b>\$0.00</b>	<b>\$11,325.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,325.94</b>	<b>\$11,325.94</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$25,000.00	-\$16,969.39	\$8,030.61	\$8,030.61	\$0.00	\$8,030.61	\$0.00	\$0.00	\$8,030.61	\$8,030.61	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$25,000.00	-\$16,969.39	\$8,030.61	\$8,030.61	\$0.00	\$8,030.61	\$0.00	\$0.00	\$8,030.61	\$8,030.61	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	-\$6,704.67	\$3,295.33	\$3,295.33	\$0.00	\$3,295.33	\$0.00	\$0.00	\$3,295.33	\$3,295.33	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	-\$6,704.67	\$3,295.33	\$3,295.33	\$0.00	\$3,295.33	\$0.00	\$0.00	\$3,295.33	\$3,295.33	\$0.00
2160	Material de limpieza	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$7,000.00</b>	<b>-\$5,679.99</b>	<b>\$1,320.01</b>	<b>\$1,320.01</b>	<b>\$0.00</b>	<b>\$1,320.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,320.01</b>	<b>\$1,320.01</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$7,000.00	-\$5,679.99	\$1,320.01	\$1,320.01	\$0.00	\$1,320.01	\$0.00	\$0.00	\$1,320.01	\$1,320.01	\$0.00
2211	Productos alimenticios para personas	\$7,000.00	-\$5,679.99	\$1,320.01	\$1,320.01	\$0.00	\$1,320.01	\$0.00	\$0.00	\$1,320.01	\$1,320.01	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$3,000.00</b>	<b>-\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$600,000.00</b>	<b>-\$244,949.15</b>	<b>\$355,050.85</b>	<b>\$355,050.85</b>	<b>\$0.00</b>	<b>\$355,050.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$355,050.85</b>	<b>\$353,450.85</b>	<b>\$1,600.00</b>
2610	Combustibles, lubricantes y aditivos	\$600,000.00	-\$244,949.15	\$355,050.85	\$355,050.85	\$0.00	\$355,050.85	\$0.00	\$0.00	\$355,050.85	\$353,450.85	\$1,600.00
2611	Combustibles, lubricantes y aditivos	\$600,000.00	-\$244,949.15	\$355,050.85	\$355,050.85	\$0.00	\$355,050.85	\$0.00	\$0.00	\$355,050.85	\$353,450.85	\$1,600.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$100,000.00</b>	<b>-\$89,769.91</b>	<b>\$10,230.09</b>	<b>\$10,230.09</b>	<b>\$0.00</b>	<b>\$10,230.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,230.09</b>	<b>\$10,230.09</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	-\$89,769.91	\$10,230.09	\$10,230.09	\$0.00	\$10,230.09	\$0.00	\$0.00	\$10,230.09	\$10,230.09	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	-\$89,769.91	\$10,230.09	\$10,230.09	\$0.00	\$10,230.09	\$0.00	\$0.00	\$10,230.09	\$10,230.09	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$177,500.00</b>	<b>\$611,179.49</b>	<b>\$788,679.49</b>	<b>\$788,662.89</b>	<b>\$16.60</b>	<b>\$788,662.89</b>	<b>\$0.00</b>	<b>\$16.60</b>	<b>\$788,662.89</b>	<b>\$788,662.89</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$12,500.00</b>	<b>-\$11,931.00</b>	<b>\$569.00</b>	<b>\$569.00</b>	<b>\$0.00</b>	<b>\$569.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$569.00</b>	<b>\$569.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$569.00	\$569.00	\$569.00	\$0.00	\$569.00	\$0.00	\$0.00	\$569.00	\$569.00	\$0.00
3111	Energía eléctrica	\$0.00	\$569.00	\$569.00	\$569.00	\$0.00	\$569.00	\$0.00	\$0.00	\$569.00	\$569.00	\$0.00
3120	Gas	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$742.40</b>	<b>\$742.40</b>	<b>\$742.40</b>	<b>\$0.00</b>	<b>\$742.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$742.40</b>	<b>\$742.40</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$742.40	\$742.40	\$742.40	\$0.00	\$742.40	\$0.00	\$0.00	\$742.40	\$742.40	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$742.40	\$742.40	\$742.40	\$0.00	\$742.40	\$0.00	\$0.00	\$742.40	\$742.40	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$50,000.00</b>	<b>-\$16,736.00</b>	<b>\$33,264.00</b>	<b>\$33,264.00</b>	<b>\$0.00</b>	<b>\$33,264.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,264.00</b>	<b>\$33,264.00</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$50,000.00	-\$16,736.00	\$33,264.00	\$33,264.00	\$0.00	\$33,264.00	\$0.00	\$0.00	\$33,264.00	\$33,264.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	-\$16,736.00	\$33,264.00	\$33,264.00	\$0.00	\$33,264.00	\$0.00	\$0.00	\$33,264.00	\$33,264.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$100,000.00</b>	<b>-\$83,992.00</b>	<b>\$16,008.00</b>	<b>\$16,008.00</b>	<b>\$0.00</b>	<b>\$16,008.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,008.00</b>	<b>\$16,008.00</b>	<b>\$0.00</b>
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$464.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$464.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$84,456.00	\$15,544.00	\$15,544.00	\$0.00	\$15,544.00	\$0.00	\$0.00	\$15,544.00	\$15,544.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$84,456.00	\$15,544.00	\$15,544.00	\$0.00	\$15,544.00	\$0.00	\$0.00	\$15,544.00	\$15,544.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$15,000.00</b>	<b>-\$11,711.91</b>	<b>\$3,288.09</b>	<b>\$3,288.09</b>	<b>\$0.00</b>	<b>\$3,288.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,288.09</b>	<b>\$3,288.09</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$15,000.00	-\$11,711.91	\$3,288.09	\$3,288.09	\$0.00	\$3,288.09	\$0.00	\$0.00	\$3,288.09	\$3,288.09	\$0.00
3751	Viáticos en el país	\$15,000.00	-\$11,711.91	\$3,288.09	\$3,288.09	\$0.00	\$3,288.09	\$0.00	\$0.00	\$3,288.09	\$3,288.09	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$734,808.00</b>	<b>\$734,808.00</b>	<b>\$734,791.40</b>	<b>\$16.60</b>	<b>\$734,791.40</b>	<b>\$0.00</b>	<b>\$16.60</b>	<b>\$734,791.40</b>	<b>\$734,791.40</b>	<b>\$0.00</b>
3810	Gastos de ceremonial	\$0.00	\$734,808.00	\$734,808.00	\$734,791.40	\$16.60	\$734,791.40	\$0.00	\$16.60	\$734,791.40	\$734,791.40	\$0.00
3811	Gastos de ceremonial	\$0.00	\$734,808.00	\$734,808.00	\$734,791.40	\$16.60	\$734,791.40	\$0.00	\$16.60	\$734,791.40	\$734,791.40	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$400,000.00</b>	<b>\$155,000.00</b>	<b>\$555,000.00</b>	<b>\$553,563.40</b>	<b>\$1,436.60</b>	<b>\$553,563.40</b>	<b>\$0.00</b>	<b>\$1,436.60</b>	<b>\$553,563.40</b>	<b>\$531,163.40</b>	<b>\$22,400.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$400,000.00</b>	<b>\$155,000.00</b>	<b>\$555,000.00</b>	<b>\$553,563.40</b>	<b>\$1,436.60</b>	<b>\$553,563.40</b>	<b>\$0.00</b>	<b>\$1,436.60</b>	<b>\$553,563.40</b>	<b>\$531,163.40</b>	<b>\$22,400.00</b>
4410	Ayudas sociales a personas	\$400,000.00	\$155,000.00	\$555,000.00	\$553,563.40	\$1,436.60	\$553,563.40	\$0.00	\$1,436.60	\$553,563.40	\$531,163.40	\$22,400.00
4411	Ayudas sociales a personas	\$400,000.00	\$155,000.00	\$555,000.00	\$553,563.40	\$1,436.60	\$553,563.40	\$0.00	\$1,436.60	\$553,563.40	\$531,163.40	\$22,400.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$55,000.00</b>	<b>-\$48,699.99</b>	<b>\$6,300.01</b>	<b>\$6,300.01</b>	<b>\$0.00</b>	<b>\$6,300.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,300.01</b>	<b>\$6,300.01</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$55,000.00</b>	<b>-\$48,699.99</b>	<b>\$6,300.01</b>	<b>\$6,300.01</b>	<b>\$0.00</b>	<b>\$6,300.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,300.01</b>	<b>\$6,300.01</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$35,000.00	-\$28,699.99	\$6,300.01	\$6,300.01	\$0.00	\$6,300.01	\$0.00	\$0.00	\$6,300.01	\$6,300.01	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$35,000.00	-\$28,699.99	\$6,300.01	\$6,300.01	\$0.00	\$6,300.01	\$0.00	\$0.00	\$6,300.01	\$6,300.01	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$153,120.00</b>	<b>\$153,120.00</b>	<b>\$153,120.00</b>	<b>\$0.00</b>	<b>\$153,120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$153,120.00</b>	<b>\$153,120.00</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$0.00</b>	<b>\$153,120.00</b>	<b>\$153,120.00</b>	<b>\$153,120.00</b>	<b>\$0.00</b>	<b>\$153,120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$153,120.00</b>	<b>\$153,120.00</b>	<b>\$0.00</b>
9910	ADEFAS	\$0.00	\$153,120.00	\$153,120.00	\$153,120.00	\$0.00	\$153,120.00	\$0.00	\$0.00	\$153,120.00	\$153,120.00	\$0.00
9911	ADEFAS	\$0.00	\$153,120.00	\$153,120.00	\$153,120.00	\$0.00	\$153,120.00	\$0.00	\$0.00	\$153,120.00	\$153,120.00	\$0.00
<b>DIF</b>		<b>\$2,017,500.00</b>	<b>\$418,429.65</b>	<b>\$2,435,929.65</b>	<b>\$2,434,476.45</b>	<b>\$1,453.20</b>	<b>\$2,434,476.45</b>	<b>\$0.00</b>	<b>\$1,453.20</b>	<b>\$2,434,476.45</b>	<b>\$2,410,476.45</b>	<b>\$24,000.00</b>
<b>R28016 OBRAS PUBLICAS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,620,000.00</b>	<b>\$479,184.94</b>	<b>\$3,099,184.94</b>	<b>\$3,099,184.32</b>	<b>\$0.62</b>	<b>\$3,099,184.32</b>	<b>\$0.00</b>	<b>\$0.62</b>	<b>\$3,099,184.32</b>	<b>\$3,099,184.32</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$2,300,000.00</b>	<b>\$242,376.42</b>	<b>\$2,542,376.42</b>	<b>\$2,542,376.42</b>	<b>\$0.00</b>	<b>\$2,542,376.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,542,376.42</b>	<b>\$2,542,376.42</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$2,300,000.00	\$242,376.42	\$2,542,376.42	\$2,542,376.42	\$0.00	\$2,542,376.42	\$0.00	\$0.00	\$2,542,376.42	\$2,542,376.42	\$0.00
1131	Sueldos base al personal permanente	\$2,300,000.00	\$242,376.42	\$2,542,376.42	\$2,542,376.42	\$0.00	\$2,542,376.42	\$0.00	\$0.00	\$2,542,376.42	\$2,542,376.42	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1220	Sueldos base al personal eventual	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$270,000.00</b>	<b>\$171,552.00</b>	<b>\$441,552.00</b>	<b>\$441,552.00</b>	<b>\$0.00</b>	<b>\$441,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$441,552.00</b>	<b>\$441,552.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$270,000.00	\$67,636.27	\$337,636.27	\$337,636.27	\$0.00	\$337,636.27	\$0.00	\$0.00	\$337,636.27	\$337,636.27	\$0.00
1321	Primas de vacaciones	\$30,000.00	\$3,969.00	\$33,969.00	\$33,969.00	\$0.00	\$33,969.00	\$0.00	\$0.00	\$33,969.00	\$33,969.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$240,000.00	\$63,667.27	\$303,667.27	\$303,667.27	\$0.00	\$303,667.27	\$0.00	\$0.00	\$303,667.27	\$303,667.27	\$0.00
1340	Compensaciones	\$0.00	\$103,915.73	\$103,915.73	\$103,915.73	\$0.00	\$103,915.73	\$0.00	\$0.00	\$103,915.73	\$103,915.73	\$0.00
1341	Compensaciones	\$0.00	\$103,915.73	\$103,915.73	\$103,915.73	\$0.00	\$103,915.73	\$0.00	\$0.00	\$103,915.73	\$103,915.73	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$115,256.52</b>	<b>\$115,256.52</b>	<b>\$115,255.90</b>	<b>\$0.62</b>	<b>\$115,255.90</b>	<b>\$0.00</b>	<b>\$0.62</b>	<b>\$115,255.90</b>	<b>\$115,255.90</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$115,256.52	\$115,256.52	\$115,255.90	\$0.62	\$115,255.90	\$0.00	\$0.62	\$115,255.90	\$115,255.90	\$0.00
1521	Indemnizaciones	\$0.00	\$115,256.52	\$115,256.52	\$115,255.90	\$0.62	\$115,255.90	\$0.00	\$0.62	\$115,255.90	\$115,255.90	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,376,000.00</b>	<b>-\$510,425.62</b>	<b>\$865,574.38</b>	<b>\$828,529.35</b>	<b>\$37,045.03</b>	<b>\$828,529.35</b>	<b>\$0.00</b>	<b>\$37,045.03</b>	<b>\$828,529.35</b>	<b>\$823,929.35</b>	<b>\$4,600.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$253,000.00</b>	<b>-\$120,808.61</b>	<b>\$132,191.39</b>	<b>\$132,191.39</b>	<b>\$0.00</b>	<b>\$132,191.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132,191.39</b>	<b>\$132,191.39</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	-\$2,435.01	\$564.99	\$564.99	\$0.00	\$564.99	\$0.00	\$0.00	\$564.99	\$564.99	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	-\$2,435.01	\$564.99	\$564.99	\$0.00	\$564.99	\$0.00	\$0.00	\$564.99	\$564.99	\$0.00
2160	Material de limpieza	\$250,000.00	-\$118,373.60	\$131,626.40	\$131,626.40	\$0.00	\$131,626.40	\$0.00	\$0.00	\$131,626.40	\$131,626.40	\$0.00
2161	Material de limpieza	\$250,000.00	-\$118,373.60	\$131,626.40	\$131,626.40	\$0.00	\$131,626.40	\$0.00	\$0.00	\$131,626.40	\$131,626.40	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$8,000.00</b>	<b>-\$3,020.00</b>	<b>\$4,980.00</b>	<b>\$4,980.00</b>	<b>\$0.00</b>	<b>\$4,980.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,980.00</b>	<b>\$4,980.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$8,000.00	-\$3,020.00	\$4,980.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$4,980.00	\$4,980.00	\$0.00
2211	Productos alimenticios para personas	\$8,000.00	-\$3,020.00	\$4,980.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$4,980.00	\$4,980.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$435,000.00</b>	<b>-\$241,664.90</b>	<b>\$193,335.10</b>	<b>\$192,717.82</b>	<b>\$617.28</b>	<b>\$192,717.82</b>	<b>\$0.00</b>	<b>\$617.28</b>	<b>\$192,717.82</b>	<b>\$192,717.82</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$80,000.00	-\$76,520.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
2411	Productos minerales no metálicos	\$80,000.00	-\$76,520.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
2420	Cemento y productos de concreto	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$25,000.00	\$8,405.87	\$33,405.87	\$32,788.59	\$617.28	\$32,788.59	\$0.00	\$617.28	\$32,788.59	\$32,788.59	\$0.00
2441	Madera y productos de madera	\$25,000.00	\$8,405.87	\$33,405.87	\$32,788.59	\$617.28	\$32,788.59	\$0.00	\$617.28	\$32,788.59	\$32,788.59	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	\$2,408.29	\$32,408.29	\$32,408.29	\$0.00	\$32,408.29	\$0.00	\$0.00	\$32,408.29	\$32,408.29	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	\$2,408.29	\$32,408.29	\$32,408.29	\$0.00	\$32,408.29	\$0.00	\$0.00	\$32,408.29	\$32,408.29	\$0.00
2470	Artículos metálicos para la construcción	\$50,000.00	-\$29,968.23	\$20,031.77	\$20,031.77	\$0.00	\$20,031.77	\$0.00	\$0.00	\$20,031.77	\$20,031.77	\$0.00
2471	Artículos metálicos para la construcción	\$50,000.00	-\$29,968.23	\$20,031.77	\$20,031.77	\$0.00	\$20,031.77	\$0.00	\$0.00	\$20,031.77	\$20,031.77	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2490	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$54,009.17	\$104,009.17	\$104,009.17	\$0.00	\$104,009.17	\$0.00	\$0.00	\$104,009.17	\$104,009.17	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$54,009.17	\$104,009.17	\$104,009.17	\$0.00	\$104,009.17	\$0.00	\$0.00	\$104,009.17	\$104,009.17	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$20,000.00</b>	<b>-\$8,768.80</b>	<b>\$11,231.20</b>	<b>\$11,231.20</b>	<b>\$0.00</b>	<b>\$11,231.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,231.20</b>	<b>\$11,231.20</b>	<b>\$0.00</b>
2560	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	-\$8,768.80	\$11,231.20	\$11,231.20	\$0.00	\$11,231.20	\$0.00	\$0.00	\$11,231.20	\$11,231.20	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	-\$8,768.80	\$11,231.20	\$11,231.20	\$0.00	\$11,231.20	\$0.00	\$0.00	\$11,231.20	\$11,231.20	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$550,000.00</b>	<b>-\$113,749.61</b>	<b>\$436,250.39</b>	<b>\$399,824.46</b>	<b>\$36,425.93</b>	<b>\$399,824.46</b>	<b>\$0.00</b>	<b>\$36,425.93</b>	<b>\$399,824.46</b>	<b>\$395,224.46</b>	<b>\$4,600.00</b>
2610	Combustibles, lubricantes y aditivos	\$550,000.00	-\$113,749.61	\$436,250.39	\$399,824.46	\$36,425.93	\$399,824.46	\$0.00	\$36,425.93	\$399,824.46	\$395,224.46	\$4,600.00
2611	Combustibles, lubricantes y aditivos	\$550,000.00	-\$113,749.61	\$436,250.39	\$399,824.46	\$36,425.93	\$399,824.46	\$0.00	\$36,425.93	\$399,824.46	\$395,224.46	\$4,600.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$6,716.40</b>	<b>\$6,716.40</b>	<b>\$6,716.40</b>	<b>\$0.00</b>	<b>\$6,716.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,716.40</b>	<b>\$6,716.40</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$0.00	\$6,716.40	\$6,716.40	\$6,716.40	\$0.00	\$6,716.40	\$0.00	\$0.00	\$6,716.40	\$6,716.40	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$6,716.40	\$6,716.40	\$6,716.40	\$0.00	\$6,716.40	\$0.00	\$0.00	\$6,716.40	\$6,716.40	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$110,000.00</b>	<b>-\$29,130.10</b>	<b>\$80,869.90</b>	<b>\$80,868.08</b>	<b>\$1.82</b>	<b>\$80,868.08</b>	<b>\$0.00</b>	<b>\$1.82</b>	<b>\$80,868.08</b>	<b>\$80,868.08</b>	<b>\$0.00</b>
2910	Herramientas menores	\$50,000.00	\$5,928.90	\$55,928.90	\$55,928.90	\$0.00	\$55,928.90	\$0.00	\$0.00	\$55,928.90	\$55,928.90	\$0.00
2911	Herramientas menores	\$50,000.00	\$5,928.90	\$55,928.90	\$55,928.90	\$0.00	\$55,928.90	\$0.00	\$0.00	\$55,928.90	\$55,928.90	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$371.20	\$371.20	\$371.20	\$0.00	\$371.20	\$0.00	\$0.00	\$371.20	\$371.20	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$371.20	\$371.20	\$371.20	\$0.00	\$371.20	\$0.00	\$0.00	\$371.20	\$371.20	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$60,000.00	-\$35,430.20	\$24,569.80	\$24,567.98	\$1.82	\$24,567.98	\$0.00	\$1.82	\$24,567.98	\$24,567.98	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$60,000.00	-\$35,430.20	\$24,569.80	\$24,567.98	\$1.82	\$24,567.98	\$0.00	\$1.82	\$24,567.98	\$24,567.98	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$810,000.00</b>	<b>-\$585,089.25</b>	<b>\$224,910.75</b>	<b>\$224,910.75</b>	<b>\$0.00</b>	<b>\$224,910.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$224,910.75</b>	<b>\$224,910.75</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$21,720.00</b>	<b>\$21,720.00</b>	<b>\$21,720.00</b>	<b>\$0.00</b>	<b>\$21,720.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,720.00</b>	<b>\$21,720.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$21,720.00	\$21,720.00	\$21,720.00	\$0.00	\$21,720.00	\$0.00	\$0.00	\$21,720.00	\$21,720.00	\$0.00
3111	Energía eléctrica	\$0.00	\$21,720.00	\$21,720.00	\$21,720.00	\$0.00	\$21,720.00	\$0.00	\$0.00	\$21,720.00	\$21,720.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$400,000.00</b>	<b>-\$368,622.00</b>	<b>\$31,378.00</b>	<b>\$31,378.00</b>	<b>\$0.00</b>	<b>\$31,378.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,378.00</b>	<b>\$31,378.00</b>	<b>\$0.00</b>
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$400,000.00	-\$368,622.00	\$31,378.00	\$31,378.00	\$0.00	\$31,378.00	\$0.00	\$0.00	\$31,378.00	\$31,378.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$400,000.00	-\$368,622.00	\$31,378.00	\$31,378.00	\$0.00	\$31,378.00	\$0.00	\$0.00	\$31,378.00	\$31,378.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3470	Fletes y maniobras	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$380,000.00</b>	<b>-\$208,187.25</b>	<b>\$171,812.75</b>	<b>\$171,812.75</b>	<b>\$0.00</b>	<b>\$171,812.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$171,812.75</b>	<b>\$171,812.75</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$180,000.00	-\$104,740.26	\$75,259.74	\$75,259.74	\$0.00	\$75,259.74	\$0.00	\$0.00	\$75,259.74	\$75,259.74	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$180,000.00	-\$104,740.26	\$75,259.74	\$75,259.74	\$0.00	\$75,259.74	\$0.00	\$0.00	\$75,259.74	\$75,259.74	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3550	Reparación y mantenimiento de equipo de transporte	\$200,000.00	-\$103,446.99	\$96,553.01	\$96,553.01	\$0.00	\$96,553.01	\$0.00	\$0.00	\$96,553.01	\$96,553.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$200,000.00	-\$103,446.99	\$96,553.01	\$96,553.01	\$0.00	\$96,553.01	\$0.00	\$0.00	\$96,553.01	\$96,553.01	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$923,000.00</b>	<b>-\$923,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$15,000.00</b>	<b>-\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$908,000.00</b>	<b>-\$908,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5630	Maquinaria y equipo de construcción	\$858,000.00	-\$858,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	Maquinaria y equipo de construcción	\$858,000.00	-\$858,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$56,037.09</b>	<b>\$56,037.09</b>	<b>\$56,037.09</b>	<b>\$0.00</b>	<b>\$56,037.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,037.09</b>	<b>\$56,037.09</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$0.00</b>	<b>\$56,037.09</b>	<b>\$56,037.09</b>	<b>\$56,037.09</b>	<b>\$0.00</b>	<b>\$56,037.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,037.09</b>	<b>\$56,037.09</b>	<b>\$0.00</b>
9910	ADEFAS	\$0.00	\$56,037.09	\$56,037.09	\$56,037.09	\$0.00	\$56,037.09	\$0.00	\$0.00	\$56,037.09	\$56,037.09	\$0.00
9911	ADEFAS	\$0.00	\$56,037.09	\$56,037.09	\$56,037.09	\$0.00	\$56,037.09	\$0.00	\$0.00	\$56,037.09	\$56,037.09	\$0.00
<b>OBRAS PUBLICAS</b>		<b>\$5,729,000.00</b>	<b>-\$1,483,292.84</b>	<b>\$4,245,707.16</b>	<b>\$4,208,661.51</b>	<b>\$37,045.65</b>	<b>\$4,208,661.51</b>	<b>\$0.00</b>	<b>\$37,045.65</b>	<b>\$4,208,661.51</b>	<b>\$4,204,061.51</b>	<b>\$4,600.00</b>
<b>R28017 AGUA POTABLE</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$565,000.00</b>	<b>\$203,080.71</b>	<b>\$768,080.71</b>	<b>\$768,079.71</b>	<b>\$1.00</b>	<b>\$768,079.71</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$768,079.71</b>	<b>\$768,079.71</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$480,000.00</b>	<b>\$109,860.44</b>	<b>\$589,860.44</b>	<b>\$589,860.44</b>	<b>\$0.00</b>	<b>\$589,860.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$589,860.44</b>	<b>\$589,860.44</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$480,000.00	\$109,860.44	\$589,860.44	\$589,860.44	\$0.00	\$589,860.44	\$0.00	\$0.00	\$589,860.44	\$589,860.44	\$0.00
1131	Sueldos base al personal permanente	\$480,000.00	\$109,860.44	\$589,860.44	\$589,860.44	\$0.00	\$589,860.44	\$0.00	\$0.00	\$589,860.44	\$589,860.44	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$11,000.00</b>	<b>-\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$74,000.00</b>	<b>\$59,820.41</b>	<b>\$133,820.41</b>	<b>\$133,819.41</b>	<b>\$1.00</b>	<b>\$133,819.41</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$133,819.41</b>	<b>\$133,819.41</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$74,000.00	\$9,120.84	\$83,120.84	\$83,119.84	\$1.00	\$83,119.84	\$0.00	\$1.00	\$83,119.84	\$83,119.84	\$0.00
1321	Primas de vacaciones	\$14,000.00	-\$2,283.00	\$11,717.00	\$11,717.00	\$0.00	\$11,717.00	\$0.00	\$0.00	\$11,717.00	\$11,717.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$60,000.00	\$11,403.84	\$71,403.84	\$71,402.84	\$1.00	\$71,402.84	\$0.00	\$1.00	\$71,402.84	\$71,402.84	\$0.00
1340	Compensaciones	\$0.00	\$50,699.57	\$50,699.57	\$50,699.57	\$0.00	\$50,699.57	\$0.00	\$0.00	\$50,699.57	\$50,699.57	\$0.00
1341	Compensaciones	\$0.00	\$50,699.57	\$50,699.57	\$50,699.57	\$0.00	\$50,699.57	\$0.00	\$0.00	\$50,699.57	\$50,699.57	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$44,399.86</b>	<b>\$44,399.86</b>	<b>\$44,399.86</b>	<b>\$0.00</b>	<b>\$44,399.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,399.86</b>	<b>\$44,399.86</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$44,399.86	\$44,399.86	\$44,399.86	\$0.00	\$44,399.86	\$0.00	\$0.00	\$44,399.86	\$44,399.86	\$0.00
1521	Indemnizaciones	\$0.00	\$44,399.86	\$44,399.86	\$44,399.86	\$0.00	\$44,399.86	\$0.00	\$0.00	\$44,399.86	\$44,399.86	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$533,000.00</b>	<b>\$283,399.28</b>	<b>\$816,399.28</b>	<b>\$816,259.56</b>	<b>\$10,026.42</b>	<b>\$816,259.56</b>	<b>\$0.00</b>	<b>\$139.72</b>	<b>\$816,259.56</b>	<b>\$814,459.56</b>	<b>\$1,800.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$8,000.00</b>	<b>\$18,312.10</b>	<b>\$26,312.10</b>	<b>\$26,312.10</b>	<b>\$0.00</b>	<b>\$26,312.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,312.10</b>	<b>\$26,312.10</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$15,064.50	\$18,064.50	\$18,064.50	\$0.00	\$18,064.50	\$0.00	\$0.00	\$18,064.50	\$18,064.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$15,064.50	\$18,064.50	\$18,064.50	\$0.00	\$18,064.50	\$0.00	\$0.00	\$18,064.50	\$18,064.50	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	<b>-\$2,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	<b>-\$2,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$5,247.60	\$8,247.60	\$8,247.60	\$0.00	\$8,247.60	\$0.00	\$0.00	\$8,247.60	\$8,247.60	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$5,247.60	\$8,247.60	\$8,247.60	\$0.00	\$8,247.60	\$0.00	\$0.00	\$8,247.60	\$8,247.60	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$200,000.00</b>	<b>\$86,635.93</b>	<b>\$286,635.93</b>	<b>\$286,635.16</b>	<b>\$7,876.01</b>	<b>\$286,635.16</b>	<b>\$0.00</b>	<b>\$0.77</b>	<b>\$286,635.16</b>	<b>\$286,635.16</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$10,000.00	<b>-\$10,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	<b>-\$10,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$40,000.00	<b>-\$37,063.15</b>	\$2,936.85	\$2,936.85	\$0.00	\$2,936.85	\$0.00	\$0.00	\$2,936.85	\$2,936.85	\$0.00
2461	Material eléctrico y electrónico	\$40,000.00	<b>-\$37,063.15</b>	\$2,936.85	\$2,936.85	\$0.00	\$2,936.85	\$0.00	\$0.00	\$2,936.85	\$2,936.85	\$0.00
2470	Artículos metálicos para la construcción	\$100,000.00	\$147,298.77	\$247,298.77	\$247,298.00	\$7,876.01	\$247,298.00	\$0.00	\$0.77	\$247,298.00	\$247,298.00	\$0.00
2471	Artículos metálicos para la construcción	\$100,000.00	\$147,298.77	\$247,298.77	\$247,298.00	\$7,876.01	\$247,298.00	\$0.00	\$0.77	\$247,298.00	\$247,298.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$50,000.00	<b>-\$13,599.69</b>	\$36,400.31	\$36,400.31	\$0.00	\$36,400.31	\$0.00	\$0.00	\$36,400.31	\$36,400.31	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$50,000.00	<b>-\$13,599.69</b>	\$36,400.31	\$36,400.31	\$0.00	\$36,400.31	\$0.00	\$0.00	\$36,400.31	\$36,400.31	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$175,000.00</b>	<b>\$182,585.66</b>	<b>\$357,585.66</b>	<b>\$357,585.66</b>	<b>\$0.00</b>	<b>\$357,585.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$357,585.66</b>	<b>\$357,585.66</b>	<b>\$0.00</b>
2560	Fibras sintéticas, hules, plásticos y derivados	\$25,000.00	\$9,339.64	\$34,339.64	\$34,339.64	\$0.00	\$34,339.64	\$0.00	\$0.00	\$34,339.64	\$34,339.64	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$25,000.00	\$9,339.64	\$34,339.64	\$34,339.64	\$0.00	\$34,339.64	\$0.00	\$0.00	\$34,339.64	\$34,339.64	\$0.00
2590	Otros productos químicos	\$150,000.00	\$173,246.02	\$323,246.02	\$323,246.02	\$0.00	\$323,246.02	\$0.00	\$0.00	\$323,246.02	\$323,246.02	\$0.00
2591	Otros productos químicos	\$150,000.00	\$173,246.02	\$323,246.02	\$323,246.02	\$0.00	\$323,246.02	\$0.00	\$0.00	\$323,246.02	\$323,246.02	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$30,000.00</b>	<b>\$61,284.29</b>	<b>\$91,284.29</b>	<b>\$91,284.29</b>	<b>\$0.00</b>	<b>\$91,284.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,284.29</b>	<b>\$89,484.29</b>	<b>\$1,800.00</b>
2610	Combustibles, lubricantes y aditivos	\$30,000.00	\$61,284.29	\$91,284.29	\$91,284.29	\$0.00	\$91,284.29	\$0.00	\$0.00	\$91,284.29	\$89,484.29	\$1,800.00
2611	Combustibles, lubricantes y aditivos	\$30,000.00	\$61,284.29	\$91,284.29	\$91,284.29	\$0.00	\$91,284.29	\$0.00	\$0.00	\$91,284.29	\$89,484.29	\$1,800.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$120,000.00</b>	<b>-\$65,418.70</b>	<b>\$54,581.30</b>	<b>\$54,442.35</b>	<b>\$2,150.41</b>	<b>\$54,442.35</b>	<b>\$0.00</b>	<b>\$138.95</b>	<b>\$54,442.35</b>	<b>\$54,442.35</b>	<b>\$0.00</b>
2910	Herramientas menores	\$50,000.00	<b>-\$17,000.00</b>	\$33,000.00	\$32,861.05	\$2,150.41	\$32,861.05	\$0.00	\$138.95	\$32,861.05	\$32,861.05	\$0.00
2911	Herramientas menores	\$50,000.00	<b>-\$17,000.00</b>	\$33,000.00	\$32,861.05	\$2,150.41	\$32,861.05	\$0.00	\$138.95	\$32,861.05	\$32,861.05	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2960	Refacciones y accesorios menores de equipo de transpor	\$60,000.00	-\$38,418.70	\$21,581.30	\$21,581.30	\$0.00	\$21,581.30	\$0.00	\$0.00	\$21,581.30	\$21,581.30	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$60,000.00	-\$38,418.70	\$21,581.30	\$21,581.30	\$0.00	\$21,581.30	\$0.00	\$0.00	\$21,581.30	\$21,581.30	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,114,000.00</b>	<b>-\$1,522,368.40</b>	<b>\$1,591,631.60</b>	<b>\$1,591,625.60</b>	<b>\$6.00</b>	<b>\$1,591,625.60</b>	<b>\$0.00</b>	<b>\$6.00</b>	<b>\$1,591,625.60</b>	<b>\$1,591,625.60</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$2,504,000.00</b>	<b>-\$1,013,772.00</b>	<b>\$1,490,228.00</b>	<b>\$1,490,228.00</b>	<b>\$0.00</b>	<b>\$1,490,228.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,490,228.00</b>	<b>\$1,490,228.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$2,500,000.00	-\$1,012,580.00	\$1,487,420.00	\$1,487,420.00	\$0.00	\$1,487,420.00	\$0.00	\$0.00	\$1,487,420.00	\$1,487,420.00	\$0.00
3111	Energía eléctrica	\$2,500,000.00	-\$1,012,580.00	\$1,487,420.00	\$1,487,420.00	\$0.00	\$1,487,420.00	\$0.00	\$0.00	\$1,487,420.00	\$1,487,420.00	\$0.00
3140	Telefonía tradicional	\$4,000.00	-\$1,192.00	\$2,808.00	\$2,808.00	\$0.00	\$2,808.00	\$0.00	\$0.00	\$2,808.00	\$2,808.00	\$0.00
3141	Telefonía tradicional	\$4,000.00	-\$1,192.00	\$2,808.00	\$2,808.00	\$0.00	\$2,808.00	\$0.00	\$0.00	\$2,808.00	\$2,808.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$10,000.00</b>	<b>\$18,420.00</b>	<b>\$28,420.00</b>	<b>\$28,420.00</b>	<b>\$0.00</b>	<b>\$28,420.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,420.00</b>	<b>\$28,420.00</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$28,420.00	\$28,420.00	\$28,420.00	\$0.00	\$28,420.00	\$0.00	\$0.00	\$28,420.00	\$28,420.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$28,420.00	\$28,420.00	\$28,420.00	\$0.00	\$28,420.00	\$0.00	\$0.00	\$28,420.00	\$28,420.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$40.60</b>	<b>\$40.60</b>	<b>\$40.60</b>	<b>\$0.00</b>	<b>\$40.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40.60</b>	<b>\$40.60</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$40.60	\$40.60	\$40.60	\$0.00	\$40.60	\$0.00	\$0.00	\$40.60	\$40.60	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$40.60	\$40.60	\$40.60	\$0.00	\$40.60	\$0.00	\$0.00	\$40.60	\$40.60	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$500,000.00</b>	<b>-\$451,914.00</b>	<b>\$48,086.00</b>	<b>\$48,080.00</b>	<b>\$6.00</b>	<b>\$48,080.00</b>	<b>\$0.00</b>	<b>\$6.00</b>	<b>\$48,080.00</b>	<b>\$48,080.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$16,020.01	\$16,020.01	\$16,020.01	\$0.00	\$16,020.01	\$0.00	\$0.00	\$16,020.01	\$16,020.01	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$16,020.01	\$16,020.01	\$16,020.01	\$0.00	\$16,020.01	\$0.00	\$0.00	\$16,020.01	\$16,020.01	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$7,700.00	\$7,700.00	\$7,694.00	\$6.00	\$7,694.00	\$0.00	\$6.00	\$7,694.00	\$7,694.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$7,700.00	\$7,700.00	\$7,694.00	\$6.00	\$7,694.00	\$0.00	\$6.00	\$7,694.00	\$7,694.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$283,870.01	\$16,129.99	\$16,129.99	\$0.00	\$16,129.99	\$0.00	\$0.00	\$16,129.99	\$16,129.99	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$283,870.01	\$16,129.99	\$16,129.99	\$0.00	\$16,129.99	\$0.00	\$0.00	\$16,129.99	\$16,129.99	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$200,000.00	-\$191,764.00	\$8,236.00	\$8,236.00	\$0.00	\$8,236.00	\$0.00	\$0.00	\$8,236.00	\$8,236.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$200,000.00	-\$191,764.00	\$8,236.00	\$8,236.00	\$0.00	\$8,236.00	\$0.00	\$0.00	\$8,236.00	\$8,236.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$100,000.00</b>	<b>-\$75,143.00</b>	<b>\$24,857.00</b>	<b>\$24,857.00</b>	<b>\$0.00</b>	<b>\$24,857.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,857.00</b>	<b>\$24,857.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$100,000.00	-\$75,143.00	\$24,857.00	\$24,857.00	\$0.00	\$24,857.00	\$0.00	\$0.00	\$24,857.00	\$24,857.00	\$0.00
3921	Impuestos y derechos	\$100,000.00	-\$75,143.00	\$24,857.00	\$24,857.00	\$0.00	\$24,857.00	\$0.00	\$0.00	\$24,857.00	\$24,857.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$490,000.00</b>	<b>-\$469,769.60</b>	<b>\$20,230.40</b>	<b>\$20,230.40</b>	<b>\$0.00</b>	<b>\$20,230.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,230.40</b>	<b>\$20,230.40</b>	<b>\$0.00</b>





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$60,000.00</b>	<b>-\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$400,000.00</b>	<b>-\$379,769.60</b>	<b>\$20,230.40</b>	<b>\$20,230.40</b>	<b>\$0.00</b>	<b>\$20,230.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,230.40</b>	<b>\$20,230.40</b>	<b>\$0.00</b>
5620 Maquinaria y equipo industrial	\$0.00	\$20,230.40	\$20,230.40	\$20,230.40	\$0.00	\$20,230.40	\$0.00	\$0.00	\$20,230.40	\$20,230.40	\$0.00
5621 Maquinaria y equipo industrial	\$0.00	\$20,230.40	\$20,230.40	\$20,230.40	\$0.00	\$20,230.40	\$0.00	\$0.00	\$20,230.40	\$20,230.40	\$0.00
5660 Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661 Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910 Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911 Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>AGUA POTABLE</b>	<b>\$4,702,000.00</b>	<b>-\$1,505,658.01</b>	<b>\$3,196,341.99</b>	<b>\$3,196,195.27</b>	<b>\$10,033.42</b>	<b>\$3,196,195.27</b>	<b>\$0.00</b>	<b>\$146.72</b>	<b>\$3,196,195.27</b>	<b>\$3,194,395.27</b>	<b>\$1,800.00</b>
<b>R28018 SEGURIDAD PUBLICA</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$428,500.00</b>	<b>\$1,939.65</b>	<b>\$430,439.65</b>	<b>\$430,439.65</b>	<b>\$0.00</b>	<b>\$430,439.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$430,439.65</b>	<b>\$430,439.65</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$400,000.00</b>	<b>-\$76,381.52</b>	<b>\$323,618.48</b>	<b>\$323,618.48</b>	<b>\$0.00</b>	<b>\$323,618.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$323,618.48</b>	<b>\$323,618.48</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$400,000.00	-\$76,381.52	\$323,618.48	\$323,618.48	\$0.00	\$323,618.48	\$0.00	\$0.00	\$323,618.48	\$323,618.48	\$0.00
1131 Sueldos base al personal permanente	\$400,000.00	-\$76,381.52	\$323,618.48	\$323,618.48	\$0.00	\$323,618.48	\$0.00	\$0.00	\$323,618.48	\$323,618.48	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$28,500.00</b>	<b>\$78,321.17</b>	<b>\$106,821.17</b>	<b>\$106,821.17</b>	<b>\$0.00</b>	<b>\$106,821.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$106,821.17</b>	<b>\$106,821.17</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$28,500.00	\$56,069.71	\$84,569.71	\$84,569.71	\$0.00	\$84,569.71	\$0.00	\$0.00	\$84,569.71	\$84,569.71	\$0.00
1321 Primas de vacaciones	\$3,500.00	\$1,642.00	\$5,142.00	\$5,142.00	\$0.00	\$5,142.00	\$0.00	\$0.00	\$5,142.00	\$5,142.00	\$0.00
1323 Gratificación Fin de Año (Aguinaldo)	\$25,000.00	\$54,427.71	\$79,427.71	\$79,427.71	\$0.00	\$79,427.71	\$0.00	\$0.00	\$79,427.71	\$79,427.71	\$0.00
1340 Compensaciones	\$0.00	\$22,251.46	\$22,251.46	\$22,251.46	\$0.00	\$22,251.46	\$0.00	\$0.00	\$22,251.46	\$22,251.46	\$0.00
1341 Compensaciones	\$0.00	\$22,251.46	\$22,251.46	\$22,251.46	\$0.00	\$22,251.46	\$0.00	\$0.00	\$22,251.46	\$22,251.46	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$415,000.00</b>	<b>-\$35,080.17</b>	<b>\$379,919.83</b>	<b>\$378,488.02</b>	<b>\$1,431.81</b>	<b>\$378,488.02</b>	<b>\$0.00</b>	<b>\$1,431.81</b>	<b>\$378,488.02</b>	<b>\$371,988.02</b>	<b>\$6,500.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$1,220.00</b>	<b>\$1,220.00</b>	<b>\$1,219.31</b>	<b>\$0.69</b>	<b>\$1,219.31</b>	<b>\$0.00</b>	<b>\$0.69</b>	<b>\$1,219.31</b>	<b>\$1,219.31</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$1,220.00	\$1,220.00	\$1,219.31	\$0.69	\$1,219.31	\$0.00	\$0.69	\$1,219.31	\$1,219.31	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$1,220.00	\$1,220.00	\$1,219.31	\$0.69	\$1,219.31	\$0.00	\$0.69	\$1,219.31	\$1,219.31	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2210	Productos alimenticios para personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$250,000.00</b>	<b>\$128,409.86</b>	<b>\$378,409.86</b>	<b>\$376,978.74</b>	<b>\$1,431.12</b>	<b>\$376,978.74</b>	<b>\$0.00</b>	<b>\$1,431.12</b>	<b>\$376,978.74</b>	<b>\$370,478.74</b>	<b>\$6,500.00</b>
2610	Combustibles, lubricantes y aditivos	\$250,000.00	\$128,409.86	\$378,409.86	\$376,978.74	\$1,431.12	\$376,978.74	\$0.00	\$1,431.12	\$376,978.74	\$370,478.74	\$6,500.00
2611	Combustibles, lubricantes y aditivos	\$250,000.00	\$128,409.86	\$378,409.86	\$376,978.74	\$1,431.12	\$376,978.74	\$0.00	\$1,431.12	\$376,978.74	\$370,478.74	\$6,500.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$100,000.00</b>	<b style="color: red;">-\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$60,000.00</b>	<b style="color: red;">-\$59,710.03</b>	<b>\$289.97</b>	<b>\$289.97</b>	<b>\$0.00</b>	<b>\$289.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$289.97</b>	<b>\$289.97</b>	<b>\$0.00</b>
2910	Herramientas menores	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	-\$34,710.03	\$289.97	\$289.97	\$0.00	\$289.97	\$0.00	\$0.00	\$289.97	\$289.97	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	-\$34,710.03	\$289.97	\$289.97	\$0.00	\$289.97	\$0.00	\$0.00	\$289.97	\$289.97	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$75,000.00</b>	<b style="color: red;">-\$42,687.35</b>	<b>\$32,312.65</b>	<b>\$32,312.65</b>	<b>\$0.00</b>	<b>\$32,312.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,312.65</b>	<b>\$32,312.65</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$30,000.00</b>	<b style="color: red;">-\$9,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>
3390	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	-\$9,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	-\$9,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$40,000.00</b>	<b style="color: red;">-\$29,211.35</b>	<b>\$10,788.65</b>	<b>\$10,788.65</b>	<b>\$0.00</b>	<b>\$10,788.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,788.65</b>	<b>\$10,788.65</b>	<b>\$0.00</b>
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$9,500.01	\$9,500.01	\$9,500.01	\$0.00	\$9,500.01	\$0.00	\$0.00	\$9,500.01	\$9,500.01	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$9,500.01	\$9,500.01	\$9,500.01	\$0.00	\$9,500.01	\$0.00	\$0.00	\$9,500.01	\$9,500.01	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$40,000.00	-\$38,711.36	\$1,288.64	\$1,288.64	\$0.00	\$1,288.64	\$0.00	\$0.00	\$1,288.64	\$1,288.64	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$40,000.00	-\$38,711.36	\$1,288.64	\$1,288.64	\$0.00	\$1,288.64	\$0.00	\$0.00	\$1,288.64	\$1,288.64	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$5,000.00</b>	<b style="color: red;">-\$4,476.00</b>	<b>\$524.00</b>	<b>\$524.00</b>	<b>\$0.00</b>	<b>\$524.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$524.00</b>	<b>\$524.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$5,000.00	-\$4,476.00	\$524.00	\$524.00	\$0.00	\$524.00	\$0.00	\$0.00	\$524.00	\$524.00	\$0.00
3751	Viáticos en el país	\$5,000.00	-\$4,476.00	\$524.00	\$524.00	\$0.00	\$524.00	\$0.00	\$0.00	\$524.00	\$524.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$814,652.00</b>	<b style="color: red;">-\$814,652.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$30,000.00</b>	<b style="color: red;">-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$500,000.00</b>	<b style="color: red;">-\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024**

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5411	Vehículos y equipo terrestre	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5500</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$284,652.00</b>	<b>-\$284,652.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5510	Equipo de defensa y seguridad	\$284,652.00	-\$284,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$284,652.00	-\$284,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SEGURIDAD PUBLICA</b>		<b>\$1,733,152.00</b>	<b>-\$890,479.87</b>	<b>\$842,672.13</b>	<b>\$841,240.32</b>	<b>\$1,431.81</b>	<b>\$841,240.32</b>	<b>\$0.00</b>	<b>\$1,431.81</b>	<b>\$841,240.32</b>	<b>\$834,740.32</b>	<b>\$6,500.00</b>
<b>R28021 RECURSOS HUMANOS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$38,056.71</b>	<b>\$38,056.71</b>	<b>\$38,056.71</b>	<b>\$0.00</b>	<b>\$38,056.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,056.71</b>	<b>\$38,056.71</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$23,000.00</b>	<b>\$23,000.00</b>	<b>\$23,000.00</b>	<b>\$0.00</b>	<b>\$23,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,000.00</b>	<b>\$23,000.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$9,735.08</b>	<b>\$9,735.08</b>	<b>\$9,735.08</b>	<b>\$0.00</b>	<b>\$9,735.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,735.08</b>	<b>\$9,735.08</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$571.00	\$571.00	\$571.00	\$0.00	\$571.00	\$0.00	\$0.00	\$571.00	\$571.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$571.00	\$571.00	\$571.00	\$0.00	\$571.00	\$0.00	\$0.00	\$571.00	\$571.00	\$0.00
1340	Compensaciones	\$0.00	\$9,164.08	\$9,164.08	\$9,164.08	\$0.00	\$9,164.08	\$0.00	\$0.00	\$9,164.08	\$9,164.08	\$0.00
1341	Compensaciones	\$0.00	\$9,164.08	\$9,164.08	\$9,164.08	\$0.00	\$9,164.08	\$0.00	\$0.00	\$9,164.08	\$9,164.08	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$5,321.63</b>	<b>\$5,321.63</b>	<b>\$5,321.63</b>	<b>\$0.00</b>	<b>\$5,321.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,321.63</b>	<b>\$5,321.63</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$5,321.63	\$5,321.63	\$5,321.63	\$0.00	\$5,321.63	\$0.00	\$0.00	\$5,321.63	\$5,321.63	\$0.00
1521	Indemnizaciones	\$0.00	\$5,321.63	\$5,321.63	\$5,321.63	\$0.00	\$5,321.63	\$0.00	\$0.00	\$5,321.63	\$5,321.63	\$0.00
<b>RECURSOS HUMANOS</b>		<b>\$0.00</b>	<b>\$38,056.71</b>	<b>\$38,056.71</b>	<b>\$38,056.71</b>	<b>\$0.00</b>	<b>\$38,056.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,056.71</b>	<b>\$38,056.71</b>	<b>\$0.00</b>
<b>R28023 ECOLOGIA</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$2,354.00</b>	<b>\$2,354.00</b>	<b>\$1,353.25</b>	<b>\$1,000.75</b>	<b>\$1,353.25</b>	<b>\$0.00</b>	<b>\$1,000.75</b>	<b>\$1,353.25</b>	<b>\$1,353.25</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$354.00</b>	<b>\$354.00</b>	<b>\$353.25</b>	<b>\$0.75</b>	<b>\$353.25</b>	<b>\$0.00</b>	<b>\$0.75</b>	<b>\$353.25</b>	<b>\$353.25</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$354.00	\$354.00	\$353.25	\$0.75	\$353.25	\$0.00	\$0.75	\$353.25	\$353.25	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$354.00	\$354.00	\$353.25	\$0.75	\$353.25	\$0.00	\$0.75	\$353.25	\$353.25	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
<b>ECOLOGIA</b>		<b>\$0.00</b>	<b>\$2,354.00</b>	<b>\$2,354.00</b>	<b>\$1,353.25</b>	<b>\$1,000.75</b>	<b>\$1,353.25</b>	<b>\$0.00</b>	<b>\$1,000.75</b>	<b>\$1,353.25</b>	<b>\$1,353.25</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>R28024 PLANEACION</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$222,000.00</b>	<b>-\$78,376.03</b>	<b>\$143,623.97</b>	<b>\$143,623.97</b>	<b>\$0.00</b>	<b>\$143,623.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$143,623.97</b>	<b>\$143,623.97</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$200,000.00</b>	<b>-\$75,489.40</b>	<b>\$124,510.60</b>	<b>\$124,510.60</b>	<b>\$0.00</b>	<b>\$124,510.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$124,510.60</b>	<b>\$124,510.60</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$200,000.00	-\$75,489.40	\$124,510.60	\$124,510.60	\$0.00	\$124,510.60	\$0.00	\$0.00	\$124,510.60	\$124,510.60	\$0.00
1131 Sueldos base al personal permanente	\$200,000.00	-\$75,489.40	\$124,510.60	\$124,510.60	\$0.00	\$124,510.60	\$0.00	\$0.00	\$124,510.60	\$124,510.60	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$22,000.00</b>	<b>-\$2,886.63</b>	<b>\$19,113.37</b>	<b>\$19,113.37</b>	<b>\$0.00</b>	<b>\$19,113.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,113.37</b>	<b>\$19,113.37</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$22,000.00	-\$2,886.63	\$19,113.37	\$19,113.37	\$0.00	\$19,113.37	\$0.00	\$0.00	\$19,113.37	\$19,113.37	\$0.00
1321 Primas de vacaciones	\$2,000.00	\$666.00	\$2,666.00	\$2,666.00	\$0.00	\$2,666.00	\$0.00	\$0.00	\$2,666.00	\$2,666.00	\$0.00
1323 Gratificacion Fin de Año (Aguinaldo)	\$20,000.00	-\$3,552.63	\$16,447.37	\$16,447.37	\$0.00	\$16,447.37	\$0.00	\$0.00	\$16,447.37	\$16,447.37	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$14,500.00</b>	<b>\$46,062.85</b>	<b>\$60,562.85</b>	<b>\$60,269.27</b>	<b>\$293.58</b>	<b>\$60,269.27</b>	<b>\$0.00</b>	<b>\$293.58</b>	<b>\$60,269.27</b>	<b>\$59,649.19</b>	<b>\$620.08</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$1,500.00</b>	<b>\$4,113.03</b>	<b>\$5,613.03</b>	<b>\$5,612.03</b>	<b>\$1.00</b>	<b>\$5,612.03</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$5,612.03</b>	<b>\$5,612.03</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,500.00	\$3,028.20	\$4,528.20	\$4,527.20	\$1.00	\$4,527.20	\$0.00	\$1.00	\$4,527.20	\$4,527.20	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,500.00	\$3,028.20	\$4,528.20	\$4,527.20	\$1.00	\$4,527.20	\$0.00	\$1.00	\$4,527.20	\$4,527.20	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,084.83	\$1,084.83	\$1,084.83	\$0.00	\$1,084.83	\$0.00	\$0.00	\$1,084.83	\$1,084.83	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,084.83	\$1,084.83	\$1,084.83	\$0.00	\$1,084.83	\$0.00	\$0.00	\$1,084.83	\$1,084.83	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$13,000.00</b>	<b>\$41,949.82</b>	<b>\$54,949.82</b>	<b>\$54,657.24</b>	<b>\$292.58</b>	<b>\$54,657.24</b>	<b>\$0.00</b>	<b>\$292.58</b>	<b>\$54,657.24</b>	<b>\$54,037.16</b>	<b>\$620.08</b>
2610 Combustibles, lubricantes y aditivos	\$13,000.00	\$41,949.82	\$54,949.82	\$54,657.24	\$292.58	\$54,657.24	\$0.00	\$292.58	\$54,657.24	\$54,037.16	\$620.08
2611 Combustibles, lubricantes y aditivos	\$13,000.00	\$41,949.82	\$54,949.82	\$54,657.24	\$292.58	\$54,657.24	\$0.00	\$292.58	\$54,657.24	\$54,037.16	\$620.08
<b>3000 SERVICIOS GENERALES</b>	<b>\$12,000.00</b>	<b>-\$9,734.00</b>	<b>\$2,266.00</b>	<b>\$2,266.00</b>	<b>\$0.00</b>	<b>\$2,266.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,266.00</b>	<b>\$2,266.00</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3170 Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$7,000.00</b>	<b>-\$4,734.00</b>	<b>\$2,266.00</b>	<b>\$2,266.00</b>	<b>\$0.00</b>	<b>\$2,266.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,266.00</b>	<b>\$2,266.00</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$7,000.00	-\$4,734.00	\$2,266.00	\$2,266.00	\$0.00	\$2,266.00	\$0.00	\$0.00	\$2,266.00	\$2,266.00	\$0.00
3751 Viáticos en el país	\$7,000.00	-\$4,734.00	\$2,266.00	\$2,266.00	\$0.00	\$2,266.00	\$0.00	\$0.00	\$2,266.00	\$2,266.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$85,000.00</b>	<b>-\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$55,000.00</b>	<b>-\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PLANEACION</b>		<b>\$333,500.00</b>	<b>-\$127,047.18</b>	<b>\$206,452.82</b>	<b>\$206,159.24</b>	<b>\$293.58</b>	<b>\$206,159.24</b>	<b>\$0.00</b>	<b>\$293.58</b>	<b>\$206,159.24</b>	<b>\$205,539.16</b>	<b>\$620.08</b>
<b>R28025 CONSULTORIOS MEDICOS SALUD</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$508,500.00</b>	<b>-\$258,416.49</b>	<b>\$250,083.51</b>	<b>\$250,083.51</b>	<b>\$0.00</b>	<b>\$250,083.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,083.51</b>	<b>\$250,083.51</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$500,000.00</b>	<b>-\$352,087.24</b>	<b>\$147,912.76</b>	<b>\$147,912.76</b>	<b>\$0.00</b>	<b>\$147,912.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$147,912.76</b>	<b>\$147,912.76</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$500,000.00	-\$352,087.24	\$147,912.76	\$147,912.76	\$0.00	\$147,912.76	\$0.00	\$0.00	\$147,912.76	\$147,912.76	\$0.00
1131	Sueldos base al personal permanente	\$500,000.00	-\$352,087.24	\$147,912.76	\$147,912.76	\$0.00	\$147,912.76	\$0.00	\$0.00	\$147,912.76	\$147,912.76	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$8,500.00</b>	<b>\$58,670.75</b>	<b>\$67,170.75</b>	<b>\$67,170.75</b>	<b>\$0.00</b>	<b>\$67,170.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67,170.75</b>	<b>\$67,170.75</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$8,500.00	\$58,670.75	\$67,170.75	\$67,170.75	\$0.00	\$67,170.75	\$0.00	\$0.00	\$67,170.75	\$67,170.75	\$0.00
1321	Primas de vacaciones	\$1,500.00	\$384.00	\$1,884.00	\$1,884.00	\$0.00	\$1,884.00	\$0.00	\$0.00	\$1,884.00	\$1,884.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$7,000.00	\$58,286.75	\$65,286.75	\$65,286.75	\$0.00	\$65,286.75	\$0.00	\$0.00	\$65,286.75	\$65,286.75	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
1521	Indemnizaciones	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$157,000.00</b>	<b>\$220,141.68</b>	<b>\$377,141.68</b>	<b>\$376,641.68</b>	<b>\$500.00</b>	<b>\$376,641.68</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$376,641.68</b>	<b>\$376,641.68</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$9,292.62</b>	<b>\$9,292.62</b>	<b>\$9,292.62</b>	<b>\$0.00</b>	<b>\$9,292.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,292.62</b>	<b>\$9,292.62</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$9,292.62	\$9,292.62	\$9,292.62	\$0.00	\$9,292.62	\$0.00	\$0.00	\$9,292.62	\$9,292.62	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$9,292.62	\$9,292.62	\$9,292.62	\$0.00	\$9,292.62	\$0.00	\$0.00	\$9,292.62	\$9,292.62	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$1,228.27</b>	<b>\$1,228.27</b>	<b>\$1,228.27</b>	<b>\$0.00</b>	<b>\$1,228.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,228.27</b>	<b>\$1,228.27</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$1,228.27	\$1,228.27	\$1,228.27	\$0.00	\$1,228.27	\$0.00	\$0.00	\$1,228.27	\$1,228.27	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,228.27	\$1,228.27	\$1,228.27	\$0.00	\$1,228.27	\$0.00	\$0.00	\$1,228.27	\$1,228.27	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$150,000.00</b>	<b>-\$138,861.68</b>	<b>\$11,138.32</b>	<b>\$11,138.32</b>	<b>\$0.00</b>	<b>\$11,138.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,138.32</b>	<b>\$11,138.32</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$150,000.00	-\$138,861.68	\$11,138.32	\$11,138.32	\$0.00	\$11,138.32	\$0.00	\$0.00	\$11,138.32	\$11,138.32	\$0.00
2531	Medicinas y productos farmacéuticos	\$150,000.00	-\$138,861.68	\$11,138.32	\$11,138.32	\$0.00	\$11,138.32	\$0.00	\$0.00	\$11,138.32	\$11,138.32	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$7,000.00</b>	<b>\$348,482.47</b>	<b>\$355,482.47</b>	<b>\$354,982.47</b>	<b>\$500.00</b>	<b>\$354,982.47</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$354,982.47</b>	<b>\$354,982.47</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$7,000.00	\$348,482.47	\$355,482.47	\$354,982.47	\$500.00	\$354,982.47	\$0.00	\$500.00	\$354,982.47	\$354,982.47	\$0.00
2611	Combustibles, lubricantes y aditivos	\$7,000.00	\$348,482.47	\$355,482.47	\$354,982.47	\$500.00	\$354,982.47	\$0.00	\$500.00	\$354,982.47	\$354,982.47	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3000	<b>SERVICIOS GENERALES</b>	\$6,000.00	\$18,737.80	\$24,737.80	\$24,737.80	\$0.00	\$24,737.80	\$0.00	\$0.00	\$24,737.80	\$24,737.80	\$0.00
3100	<b>SERVICIOS BÁSICOS</b>	\$0.00	\$23,115.00	\$23,115.00	\$23,115.00	\$0.00	\$23,115.00	\$0.00	\$0.00	\$23,115.00	\$23,115.00	\$0.00
3110	Energía eléctrica	\$0.00	\$23,115.00	\$23,115.00	\$23,115.00	\$0.00	\$23,115.00	\$0.00	\$0.00	\$23,115.00	\$23,115.00	\$0.00
3111	Energía eléctrica	\$0.00	\$23,115.00	\$23,115.00	\$23,115.00	\$0.00	\$23,115.00	\$0.00	\$0.00	\$23,115.00	\$23,115.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$0.00	\$556.80	\$556.80	\$556.80	\$0.00	\$556.80	\$0.00	\$0.00	\$556.80	\$556.80	\$0.00
3290	Otros arrendamientos	\$0.00	\$556.80	\$556.80	\$556.80	\$0.00	\$556.80	\$0.00	\$0.00	\$556.80	\$556.80	\$0.00
3291	Otros arrendamientos	\$0.00	\$556.80	\$556.80	\$556.80	\$0.00	\$556.80	\$0.00	\$0.00	\$556.80	\$556.80	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$0.00	\$1,066.00	\$1,066.00	\$1,066.00	\$0.00	\$1,066.00	\$0.00	\$0.00	\$1,066.00	\$1,066.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,066.00	\$1,066.00	\$1,066.00	\$0.00	\$1,066.00	\$0.00	\$0.00	\$1,066.00	\$1,066.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,066.00	\$1,066.00	\$1,066.00	\$0.00	\$1,066.00	\$0.00	\$0.00	\$1,066.00	\$1,066.00	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	\$410,000.00	-\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	<b>ACTIVOS INTANGIBLES</b>	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CONSULTORIOS MEDICOS SALUD</b>		\$1,081,500.00	-\$429,537.01	\$651,962.99	\$651,462.99	\$500.00	\$651,462.99	\$0.00	\$500.00	\$651,462.99	\$651,462.99	\$0.00
<b>R28026 PROTECCION CIVIL</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$0.00	\$35,980.89	\$35,980.89	\$35,980.89	\$0.00	\$35,980.89	\$0.00	\$0.00	\$35,980.89	\$35,980.89	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$0.00	\$27,698.00	\$27,698.00	\$27,698.00	\$0.00	\$27,698.00	\$0.00	\$0.00	\$27,698.00	\$27,698.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$27,698.00	\$27,698.00	\$27,698.00	\$0.00	\$27,698.00	\$0.00	\$0.00	\$27,698.00	\$27,698.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$27,698.00	\$27,698.00	\$27,698.00	\$0.00	\$27,698.00	\$0.00	\$0.00	\$27,698.00	\$27,698.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$0.00	\$8,282.89	\$8,282.89	\$8,282.89	\$0.00	\$8,282.89	\$0.00	\$0.00	\$8,282.89	\$8,282.89	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$8,282.89	\$8,282.89	\$8,282.89	\$0.00	\$8,282.89	\$0.00	\$0.00	\$8,282.89	\$8,282.89	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$0.00	\$8,282.89	\$8,282.89	\$8,282.89	\$0.00	\$8,282.89	\$0.00	\$0.00	\$8,282.89	\$8,282.89	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$9,600.42	\$9,600.42	\$9,596.79	\$3.63	\$9,596.79	\$0.00	\$3.63	\$9,596.79	\$9,596.79	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$9,600.42	\$9,600.42	\$9,596.79	\$3.63	\$9,596.79	\$0.00	\$3.63	\$9,596.79	\$9,596.79	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$9,600.42	\$9,600.42	\$9,596.79	\$3.63	\$9,596.79	\$0.00	\$3.63	\$9,596.79	\$9,596.79	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$9,600.42	\$9,600.42	\$9,596.79	\$3.63	\$9,596.79	\$0.00	\$3.63	\$9,596.79	\$9,596.79	\$0.00
<b>PROTECCION CIVIL</b>		\$0.00	\$45,581.31	\$45,581.31	\$45,577.68	\$3.63	\$45,577.68	\$0.00	\$3.63	\$45,577.68	\$45,577.68	\$0.00
<b>R28029 UBR</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	\$222,000.00	-\$57,159.80	\$164,840.20	\$164,830.20	\$10.00	\$164,830.20	\$0.00	\$10.00	\$164,830.20	\$164,830.20	\$0.00
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$200,000.00	-\$72,016.34	\$127,983.66	\$127,973.66	\$10.00	\$127,973.66	\$0.00	\$10.00	\$127,973.66	\$127,973.66	\$0.00
1130	Sueldos base al personal permanente	\$200,000.00	-\$72,016.34	\$127,983.66	\$127,973.66	\$10.00	\$127,973.66	\$0.00	\$10.00	\$127,973.66	\$127,973.66	\$0.00
1131	Sueldos base al personal permanente	\$200,000.00	-\$72,016.34	\$127,983.66	\$127,973.66	\$10.00	\$127,973.66	\$0.00	\$10.00	\$127,973.66	\$127,973.66	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$22,000.00	\$14,856.54	\$36,856.54	\$36,856.54	\$0.00	\$36,856.54	\$0.00	\$0.00	\$36,856.54	\$36,856.54	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$22,000.00	\$13,106.54	\$35,106.54	\$35,106.54	\$0.00	\$35,106.54	\$0.00	\$0.00	\$35,106.54	\$35,106.54	\$0.00
1321	Primas de vacaciones	\$2,000.00	-\$625.00	\$1,375.00	\$1,375.00	\$0.00	\$1,375.00	\$0.00	\$0.00	\$1,375.00	\$1,375.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$20,000.00	\$13,731.54	\$33,731.54	\$33,731.54	\$0.00	\$33,731.54	\$0.00	\$0.00	\$33,731.54	\$33,731.54	\$0.00
1340	Compensaciones	\$0.00	\$1,750.00	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00
1341	Compensaciones	\$0.00	\$1,750.00	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$1,352.49	\$1,352.49	\$1,352.49	\$0.00	\$1,352.49	\$0.00	\$0.00	\$1,352.49	\$1,352.49	\$0.00
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$0.00	\$1,352.49	\$1,352.49	\$1,352.49	\$0.00	\$1,352.49	\$0.00	\$0.00	\$1,352.49	\$1,352.49	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,352.49	\$1,352.49	\$1,352.49	\$0.00	\$1,352.49	\$0.00	\$0.00	\$1,352.49	\$1,352.49	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,352.49	\$1,352.49	\$1,352.49	\$0.00	\$1,352.49	\$0.00	\$0.00	\$1,352.49	\$1,352.49	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$0.00	\$21,039.00	\$21,039.00	\$21,039.00	\$0.00	\$21,039.00	\$0.00	\$0.00	\$21,039.00	\$21,039.00	\$0.00
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	\$0.00	\$17,327.00	\$17,327.00	\$17,327.00	\$0.00	\$17,327.00	\$0.00	\$0.00	\$17,327.00	\$17,327.00	\$0.00
3110	Energía eléctrica	\$0.00	\$17,327.00	\$17,327.00	\$17,327.00	\$0.00	\$17,327.00	\$0.00	\$0.00	\$17,327.00	\$17,327.00	\$0.00
3111	Energía eléctrica	\$0.00	\$17,327.00	\$17,327.00	\$17,327.00	\$0.00	\$17,327.00	\$0.00	\$0.00	\$17,327.00	\$17,327.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 18/feb./2025  
12:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00
<b>UBR</b>		<b>\$222,000.00</b>	<b>-\$34,768.31</b>	<b>\$187,231.69</b>	<b>\$187,221.69</b>	<b>\$10.00</b>	<b>\$187,221.69</b>	<b>\$0.00</b>	<b>\$10.00</b>	<b>\$187,221.69</b>	<b>\$187,221.69</b>	<b>\$0.00</b>
<b>R28030 REHABILITACION CON CONCRETO HIDRAULICO EN CALLES EN LA CABECERA MUNICIPAL</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,099,988.34	\$1,099,988.34	\$1,099,988.34	\$0.00	\$1,099,988.34	\$0.00	\$0.00	\$1,099,988.34	\$1,099,988.34	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,099,988.34	\$1,099,988.34	\$1,099,988.34	\$0.00	\$1,099,988.34	\$0.00	\$0.00	\$1,099,988.34	\$1,099,988.34	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,099,988.34	\$1,099,988.34	\$1,099,988.34	\$0.00	\$1,099,988.34	\$0.00	\$0.00	\$1,099,988.34	\$1,099,988.34	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,099,988.34	\$1,099,988.34	\$1,099,988.34	\$0.00	\$1,099,988.34	\$0.00	\$0.00	\$1,099,988.34	\$1,099,988.34	\$0.00
<b>REHABILITACION CON CONCRETO HI</b>		<b>\$0.00</b>	<b>\$1,099,988.34</b>	<b>\$1,099,988.34</b>	<b>\$1,099,988.34</b>	<b>\$0.00</b>	<b>\$1,099,988.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,099,988.34</b>	<b>\$1,099,988.34</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$79,379,518.00</b>	<b>\$8,116,994.08</b>	<b>\$87,496,512.08</b>	<b>\$72,348,470.09</b>	<b>\$15,157,928.69</b>	<b>\$72,348,470.09</b>	<b>\$0.00</b>	<b>\$15,148,041.99</b>	<b>\$72,348,470.09</b>	<b>\$72,293,051.21</b>	<b>\$55,418.88</b>