

MUNICIPIO DE SANTA CATARINA
SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Del 01/ene./2025 Al 31/mar./2025

Fecha y 09/abr./2025

hora de Impresión 12:35 p. m.

Usr: VICTOR
Rep: rptEstadoPresupuestoEgresosUA_FN_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$104,578,029.00	-\$3,604,885.00	\$100,973,144.00	\$8,286,592.33	\$8,286,592.33	\$8,286,592.33	\$8,286,592.33	\$92,686,551.67
1100	LEGISLACIÓN	\$0.00	\$730,650.00	\$730,650.00	\$604,148.36	\$604,148.36	\$604,148.36	\$604,148.36	\$126,501.64
1110	Legislación	\$0.00	\$730,650.00	\$730,650.00	\$604,148.36	\$604,148.36	\$604,148.36	\$604,148.36	\$126,501.64
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$148,027.68	\$148,027.68	\$148,027.68	\$148,027.68	\$851,972.32
1310	Presidencia / Gubernatura	\$0.00	\$1,000,000.00	\$1,000,000.00	\$148,027.68	\$148,027.68	\$148,027.68	\$148,027.68	\$851,972.32
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$104,578,029.00	-\$7,478,535.00	\$97,099,494.00	\$7,047,293.93	\$7,047,293.93	\$7,047,293.93	\$7,047,293.93	\$90,052,200.07
1510	Asuntos Financieros	\$0.00	\$130,000.00	\$130,000.00	\$32,608.80	\$32,608.80	\$32,608.80	\$32,608.80	\$97,391.20
1520	Asuntos Hacendarios	\$104,578,029.00	-\$7,608,535.00	\$96,969,494.00	\$7,014,685.13	\$7,014,685.13	\$7,014,685.13	\$7,014,685.13	\$89,954,808.87
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$0.00	\$1,843,000.00	\$1,843,000.00	\$439,993.86	\$439,993.86	\$439,993.86	\$439,993.86	\$1,403,006.14
1710	Policía	\$0.00	\$1,643,000.00	\$1,643,000.00	\$410,751.00	\$410,751.00	\$410,751.00	\$410,751.00	\$1,232,249.00
1720	Proteccion Civil	\$0.00	\$200,000.00	\$200,000.00	\$29,242.86	\$29,242.86	\$29,242.86	\$29,242.86	\$170,757.14
1800	OTROS SERVICIOS GENERALES	\$0.00	\$300,000.00	\$300,000.00	\$47,128.50	\$47,128.50	\$47,128.50	\$47,128.50	\$252,871.50
1840	Acceso a la informacion Publica Gubernamental	\$0.00	\$300,000.00	\$300,000.00	\$47,128.50	\$47,128.50	\$47,128.50	\$47,128.50	\$252,871.50
2000	DESARROLLO SOCIAL	\$0.00	\$3,604,885.00	\$3,604,885.00	\$2,411,610.22	\$2,411,610.22	\$2,411,610.22	\$2,411,610.22	\$1,193,274.78
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$114,885.00	\$114,885.00	\$114,885.00	\$114,885.00	\$114,885.00	\$114,885.00	\$0.00
2210	Urbanización	\$0.00	\$114,885.00	\$114,885.00	\$114,885.00	\$114,885.00	\$114,885.00	\$114,885.00	\$0.00
2300	SALUD	\$0.00	\$700,000.00	\$700,000.00	\$244,740.09	\$244,740.09	\$244,740.09	\$244,740.09	\$455,259.91
2320	Prestación de Servicios de Salud a la Persona	\$0.00	\$700,000.00	\$700,000.00	\$244,740.09	\$244,740.09	\$244,740.09	\$244,740.09	\$455,259.91
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$0.00	\$70,000.00	\$70,000.00	\$16,140.00	\$16,140.00	\$16,140.00	\$16,140.00	\$53,860.00
2410	Deporte y Recreación	\$0.00	\$70,000.00	\$70,000.00	\$16,140.00	\$16,140.00	\$16,140.00	\$16,140.00	\$53,860.00
2500	EDUCACIÓN	\$0.00	\$300,000.00	\$300,000.00	\$47,073.66	\$47,073.66	\$47,073.66	\$47,073.66	\$252,926.34
2510	Educación Básica	\$0.00	\$300,000.00	\$300,000.00	\$47,073.66	\$47,073.66	\$47,073.66	\$47,073.66	\$252,926.34
2700	OTROS ASUNTOS SOCIALES	\$0.00	\$2,420,000.00	\$2,420,000.00	\$1,988,771.47	\$1,988,771.47	\$1,988,771.47	\$1,988,771.47	\$431,228.53
2710	Otros Asuntos Sociales	\$0.00	\$2,420,000.00	\$2,420,000.00	\$1,988,771.47	\$1,988,771.47	\$1,988,771.47	\$1,988,771.47	\$431,228.53
Sin Ramo/Dependencia		\$104,578,029.00	\$0.00	\$104,578,029.00	\$10,698,202.55	\$10,698,202.55	\$10,698,202.55	\$10,698,202.55	\$93,879,826.45
Total Final		\$104,578,029.00	\$0.00	\$104,578,029.00	\$10,698,202.55	\$10,698,202.55	\$10,698,202.55	\$10,698,202.55	\$93,879,826.45