



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y | 10/mar./2025
hora de Impresión | 03:58 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,858,191.00	\$90,045.20	\$25,948,236.20	\$3,656,003.36	\$22,292,232.84	\$3,656,003.36	\$0.00	\$22,292,232.84	\$3,656,003.36	\$3,656,003.36	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,000,000.00	\$0.00	\$9,000,000.00	\$1,404,396.68	\$7,595,603.32	\$1,404,396.68	\$0.00	\$7,595,603.32	\$1,404,396.68	\$1,404,396.68	\$0.00
1130 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$1,404,396.68	\$7,595,603.32	\$1,404,396.68	\$0.00	\$7,595,603.32	\$1,404,396.68	\$1,404,396.68	\$0.00
1131 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$1,404,396.68	\$7,595,603.32	\$1,404,396.68	\$0.00	\$7,595,603.32	\$1,404,396.68	\$1,404,396.68	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$0.00	\$4,000,000.00	\$772,742.97	\$3,227,257.03	\$772,742.97	\$0.00	\$3,227,257.03	\$772,742.97	\$772,742.97	\$0.00
1220 Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$772,742.97	\$3,227,257.03	\$772,742.97	\$0.00	\$3,227,257.03	\$772,742.97	\$772,742.97	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$772,742.97	\$3,227,257.03	\$772,742.97	\$0.00	\$3,227,257.03	\$772,742.97	\$772,742.97	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$1,359.22	\$3,798,640.78	\$1,359.22	\$0.00	\$3,798,640.78	\$1,359.22	\$1,359.22	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,800,000.00	\$0.00	\$3,800,000.00	\$1,359.22	\$3,798,640.78	\$1,359.22	\$0.00	\$3,798,640.78	\$1,359.22	\$1,359.22	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$800,000.00	\$0.00	\$800,000.00	\$303.99	\$799,696.01	\$303.99	\$0.00	\$799,696.01	\$303.99	\$303.99	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,055.23	\$2,998,944.77	\$1,055.23	\$0.00	\$2,998,944.77	\$1,055.23	\$1,055.23	\$0.00
1400 SEGURIDAD SOCIAL	\$1,958,191.00	\$90,045.20	\$2,048,236.20	\$306,809.46	\$1,741,426.74	\$306,809.46	\$0.00	\$1,741,426.74	\$306,809.46	\$306,809.46	\$0.00
1410 Aportaciones de seguridad social	\$1,058,191.00	\$90,045.20	\$1,148,236.20	\$139,440.37	\$1,008,795.83	\$139,440.37	\$0.00	\$1,008,795.83	\$139,440.37	\$139,440.37	\$0.00
1411 Aportaciones de seguridad social	\$1,058,191.00	\$90,045.20	\$1,148,236.20	\$139,440.37	\$1,008,795.83	\$139,440.37	\$0.00	\$1,008,795.83	\$139,440.37	\$139,440.37	\$0.00
1420 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$58,461.46	\$341,538.54	\$58,461.46	\$0.00	\$341,538.54	\$58,461.46	\$58,461.46	\$0.00
1421 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$58,461.46	\$341,538.54	\$58,461.46	\$0.00	\$341,538.54	\$58,461.46	\$58,461.46	\$0.00
1430 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$108,907.63	\$391,092.37	\$108,907.63	\$0.00	\$391,092.37	\$108,907.63	\$108,907.63	\$0.00
1431 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$108,907.63	\$391,092.37	\$108,907.63	\$0.00	\$391,092.37	\$108,907.63	\$108,907.63	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	\$0.00	\$7,100,000.00	\$1,170,695.03	\$5,929,304.97	\$1,170,695.03	\$0.00	\$5,929,304.97	\$1,170,695.03	\$1,170,695.03	\$0.00
1530 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$97,192.30	\$602,807.70	\$97,192.30	\$0.00	\$602,807.70	\$97,192.30	\$97,192.30	\$0.00
1531 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$97,192.30	\$602,807.70	\$97,192.30	\$0.00	\$602,807.70	\$97,192.30	\$97,192.30	\$0.00
1540 Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$1,073,502.73	\$5,326,497.27	\$1,073,502.73	\$0.00	\$5,326,497.27	\$1,073,502.73	\$1,073,502.73	\$0.00
1541 Prestaciones contractuales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,073,502.73	\$4,926,497.27	\$1,073,502.73	\$0.00	\$4,926,497.27	\$1,073,502.73	\$1,073,502.73	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$213,400.00	\$145,326.74	\$358,726.74	\$114,802.15	\$243,924.59	\$114,802.15	\$0.00	\$243,924.59	\$114,802.15	\$114,802.15	\$0.00
2100 Materiales de administración, emisión de documntos	\$79,200.00	\$83,025.97	\$162,225.97	\$42,683.69	\$119,542.28	\$42,683.69	\$0.00	\$119,542.28	\$42,683.69	\$42,683.69	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$20,900.00	\$31,025.97	\$51,925.97	\$13,613.59	\$38,312.38	\$13,613.59	\$0.00	\$38,312.38	\$13,613.59	\$13,613.59	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$20,900.00	\$31,025.97	\$51,925.97	\$13,613.59	\$38,312.38	\$13,613.59	\$0.00	\$38,312.38	\$13,613.59	\$13,613.59	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$0.00	\$13,200.00	\$5,352.78	\$7,847.22	\$5,352.78	\$0.00	\$7,847.22	\$5,352.78	\$5,352.78	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$0.00	\$13,200.00	\$5,352.78	\$7,847.22	\$5,352.78	\$0.00	\$7,847.22	\$5,352.78	\$5,352.78	\$0.00
2160 Material de limpieza	\$17,600.00	\$47,000.00	\$64,600.00	\$23,394.75	\$41,205.25	\$23,394.75	\$0.00	\$41,205.25	\$23,394.75	\$23,394.75	\$0.00
2161 Material de limpieza	\$17,600.00	\$47,000.00	\$64,600.00	\$23,394.75	\$41,205.25	\$23,394.75	\$0.00	\$41,205.25	\$23,394.75	\$23,394.75	\$0.00
2170 Materiales y útiles de enseñanza	\$27,500.00	\$5,000.00	\$32,500.00	\$322.57	\$32,177.43	\$322.57	\$0.00	\$32,177.43	\$322.57	\$322.57	\$0.00
2171 Materiales y útiles de enseñanza	\$27,500.00	\$5,000.00	\$32,500.00	\$322.57	\$32,177.43	\$322.57	\$0.00	\$32,177.43	\$322.57	\$322.57	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$66,000.00	-\$16,729.73	\$49,270.27	\$14,570.42	\$34,699.85	\$14,570.42	\$0.00	\$34,699.85	\$14,570.42	\$14,570.42	\$0.00



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INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y | 10/mar./2025
hora de Impresión | 03:58 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210 Productos alimenticios para personas	\$66,000.00	-\$16,729.73	\$49,270.27	\$14,570.42	\$34,699.85	\$14,570.42	\$0.00	\$34,699.85	\$14,570.42	\$14,570.42	\$0.00
2211 Productos alimenticios para personas	\$66,000.00	-\$16,729.73	\$49,270.27	\$14,570.42	\$34,699.85	\$14,570.42	\$0.00	\$34,699.85	\$14,570.42	\$14,570.42	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,000.00	\$48,354.11	\$103,354.11	\$43,932.75	\$59,421.36	\$43,932.75	\$0.00	\$59,421.36	\$43,932.75	\$43,932.75	\$0.00
2440 Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2441 Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$3,534.39	\$3,534.39	\$2,793.00	\$741.39	\$2,793.00	\$0.00	\$741.39	\$2,793.00	\$2,793.00	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$3,534.39	\$3,534.39	\$2,793.00	\$741.39	\$2,793.00	\$0.00	\$741.39	\$2,793.00	\$2,793.00	\$0.00
2460 Material eléctrico y electrónico	\$33,000.00	-\$13,000.00	\$20,000.00	\$3,697.63	\$16,302.37	\$3,697.63	\$0.00	\$16,302.37	\$3,697.63	\$3,697.63	\$0.00
2461 Material eléctrico y electrónico	\$33,000.00	-\$13,000.00	\$20,000.00	\$3,697.63	\$16,302.37	\$3,697.63	\$0.00	\$16,302.37	\$3,697.63	\$3,697.63	\$0.00
2470 Artículos metálicos para la construcción	\$11,000.00	\$736.16	\$11,736.16	\$0.00	\$11,736.16	\$0.00	\$0.00	\$11,736.16	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$11,000.00	\$736.16	\$11,736.16	\$0.00	\$11,736.16	\$0.00	\$0.00	\$11,736.16	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$0.00	\$8,614.24	\$8,614.24	\$8,614.24	\$0.00	\$8,614.24	\$0.00	\$0.00	\$8,614.24	\$8,614.24	\$0.00
2481 Materiales complementarios	\$0.00	\$8,614.24	\$8,614.24	\$8,614.24	\$0.00	\$8,614.24	\$0.00	\$0.00	\$8,614.24	\$8,614.24	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$11,000.00	\$47,606.91	\$58,606.91	\$27,965.47	\$30,641.44	\$27,965.47	\$0.00	\$30,641.44	\$27,965.47	\$27,965.47	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$11,000.00	\$47,606.91	\$58,606.91	\$27,965.47	\$30,641.44	\$27,965.47	\$0.00	\$30,641.44	\$27,965.47	\$27,965.47	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$6,313.50	\$6,313.50	\$3,190.36	\$3,123.14	\$3,190.36	\$0.00	\$3,123.14	\$3,190.36	\$3,190.36	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,000.00	\$4,000.00	\$876.86	\$3,123.14	\$876.86	\$0.00	\$3,123.14	\$876.86	\$876.86	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,000.00	\$4,000.00	\$876.86	\$3,123.14	\$876.86	\$0.00	\$3,123.14	\$876.86	\$876.86	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,200.00	\$6,686.50	\$19,886.50	\$6,055.11	\$13,831.39	\$6,055.11	\$0.00	\$13,831.39	\$6,055.11	\$6,055.11	\$0.00
2610 Combustibles, lubricantes y aditivos	\$13,200.00	\$6,686.50	\$19,886.50	\$6,055.11	\$13,831.39	\$6,055.11	\$0.00	\$13,831.39	\$6,055.11	\$6,055.11	\$0.00
2611 Combustibles, lubricantes y aditivos	\$13,200.00	\$6,686.50	\$19,886.50	\$6,055.11	\$13,831.39	\$6,055.11	\$0.00	\$13,831.39	\$6,055.11	\$6,055.11	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$1,000.00	\$1,000.00	\$656.40	\$343.60	\$656.40	\$0.00	\$343.60	\$656.40	\$656.40	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$1,000.00	\$1,000.00	\$656.40	\$343.60	\$656.40	\$0.00	\$343.60	\$656.40	\$656.40	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$1,000.00	\$1,000.00	\$656.40	\$343.60	\$656.40	\$0.00	\$343.60	\$656.40	\$656.40	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$16,676.39	\$16,676.39	\$3,713.42	\$12,962.97	\$3,713.42	\$0.00	\$12,962.97	\$3,713.42	\$3,713.42	\$0.00
2910 Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$112.52	\$887.48	\$112.52	\$0.00	\$887.48	\$112.52	\$112.52	\$0.00
2911 Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$112.52	\$887.48	\$112.52	\$0.00	\$887.48	\$112.52	\$112.52	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$13,439.38	\$13,439.38	\$2,064.89	\$11,374.49	\$2,064.89	\$0.00	\$11,374.49	\$2,064.89	\$2,064.89	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$13,439.38	\$13,439.38	\$2,064.89	\$11,374.49	\$2,064.89	\$0.00	\$11,374.49	\$2,064.89	\$2,064.89	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$82.41	\$82.41	\$82.41	\$0.00	\$82.41	\$0.00	\$0.00	\$82.41	\$82.41	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$82.41	\$82.41	\$82.41	\$0.00	\$82.41	\$0.00	\$0.00	\$82.41	\$82.41	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$2,154.60	\$2,154.60	\$1,453.60	\$701.00	\$1,453.60	\$0.00	\$701.00	\$1,453.60	\$1,453.60	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$2,154.60	\$2,154.60	\$1,453.60	\$701.00	\$1,453.60	\$0.00	\$701.00	\$1,453.60	\$1,453.60	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000 SERVICIOS GENERALES	\$1,147,810.00	\$308,955.67	\$1,456,765.67	\$475,389.97	\$981,375.70	\$475,389.97	\$0.00	\$981,375.70	\$475,389.97	\$475,389.97	\$0.00
3100 SERVICIOS BÁSICOS	\$193,487.80	-\$20,880.00	\$172,607.80	\$50,811.43	\$121,796.37	\$50,811.43	\$0.00	\$121,796.37	\$50,811.43	\$50,811.43	\$0.00
3110 Energía eléctrica	\$66,000.00	\$0.00	\$66,000.00	\$28,215.00	\$37,785.00	\$28,215.00	\$0.00	\$37,785.00	\$28,215.00	\$28,215.00	\$0.00
3111 Energía eléctrica	\$66,000.00	\$0.00	\$66,000.00	\$28,215.00	\$37,785.00	\$28,215.00	\$0.00	\$37,785.00	\$28,215.00	\$28,215.00	\$0.00
3120 Gas	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$0.00
3121 GAS	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$66,000.00	\$0.00	\$66,000.00	\$4,611.00	\$61,389.00	\$4,611.00	\$0.00	\$61,389.00	\$4,611.00	\$4,611.00	\$0.00
3131 Agua	\$66,000.00	\$0.00	\$66,000.00	\$4,611.00	\$61,389.00	\$4,611.00	\$0.00	\$61,389.00	\$4,611.00	\$4,611.00	\$0.00
3140 Telefonía Tradicional	\$38,500.00	-\$20,880.00	\$17,620.00	\$5,047.78	\$12,572.22	\$5,047.78	\$0.00	\$12,572.22	\$5,047.78	\$5,047.78	\$0.00
3141 Telefonía tradicional	\$38,500.00	-\$20,880.00	\$17,620.00	\$5,047.78	\$12,572.22	\$5,047.78	\$0.00	\$12,572.22	\$5,047.78	\$5,047.78	\$0.00
3150 Telefonía celular	\$5,280.00	\$0.00	\$5,280.00	\$798.05	\$4,481.95	\$798.05	\$0.00	\$4,481.95	\$798.05	\$798.05	\$0.00
3151 Telefonía celular	\$5,280.00	\$0.00	\$5,280.00	\$798.05	\$4,481.95	\$798.05	\$0.00	\$4,481.95	\$798.05	\$798.05	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$11,000.00	\$1,000.00	\$12,000.00	\$11,732.14	\$267.86	\$11,732.14	\$0.00	\$267.86	\$11,732.14	\$11,732.14	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$11,000.00	\$1,000.00	\$12,000.00	\$11,732.14	\$267.86	\$11,732.14	\$0.00	\$267.86	\$11,732.14	\$11,732.14	\$0.00
3180 Servicios postales y telegráficos	\$4,067.80	-\$1,000.00	\$3,067.80	\$407.46	\$2,660.34	\$407.46	\$0.00	\$2,660.34	\$407.46	\$407.46	\$0.00
3181 Servicios postales y telegráficos	\$4,067.80	-\$1,000.00	\$3,067.80	\$407.46	\$2,660.34	\$407.46	\$0.00	\$2,660.34	\$407.46	\$407.46	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$118,430.40	\$37,880.00	\$156,310.40	\$33,170.96	\$123,139.44	\$33,170.96	\$0.00	\$123,139.44	\$33,170.96	\$33,170.96	\$0.00
3220 Arrendamiento de edificios	\$92,030.40	\$30,000.00	\$122,030.40	\$18,804.36	\$103,226.04	\$18,804.36	\$0.00	\$103,226.04	\$18,804.36	\$18,804.36	\$0.00
3221 Arrendamiento de edificios	\$92,030.40	\$30,000.00	\$122,030.40	\$18,804.36	\$103,226.04	\$18,804.36	\$0.00	\$103,226.04	\$18,804.36	\$18,804.36	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$13,200.00	\$0.00	\$13,200.00	\$1,160.00	\$12,040.00	\$1,160.00	\$0.00	\$12,040.00	\$1,160.00	\$1,160.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$13,200.00	\$0.00	\$13,200.00	\$1,160.00	\$12,040.00	\$1,160.00	\$0.00	\$12,040.00	\$1,160.00	\$1,160.00	\$0.00
3270 Arrendamiento de activos intangibles	\$13,200.00	\$0.00	\$13,200.00	\$5,608.60	\$7,591.40	\$5,608.60	\$0.00	\$7,591.40	\$5,608.60	\$5,608.60	\$0.00
3271 Arrendamiento de activos intangibles	\$13,200.00	\$0.00	\$13,200.00	\$5,608.60	\$7,591.40	\$5,608.60	\$0.00	\$7,591.40	\$5,608.60	\$5,608.60	\$0.00
3290 Otros arrendamientos	\$0.00	\$7,880.00	\$7,880.00	\$7,598.00	\$282.00	\$7,598.00	\$0.00	\$282.00	\$7,598.00	\$7,598.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$7,880.00	\$7,880.00	\$7,598.00	\$282.00	\$7,598.00	\$0.00	\$282.00	\$7,598.00	\$7,598.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$68,420.00	\$291,047.37	\$359,467.37	\$256,797.49	\$102,669.88	\$256,797.49	\$0.00	\$102,669.88	\$256,797.49	\$256,797.49	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$24,200.00	\$19,778.00	\$43,978.00	\$16,307.68	\$27,670.32	\$16,307.68	\$0.00	\$27,670.32	\$16,307.68	\$16,307.68	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$24,200.00	\$19,778.00	\$43,978.00	\$16,307.68	\$27,670.32	\$16,307.68	\$0.00	\$27,670.32	\$16,307.68	\$16,307.68	\$0.00
3380 Servicios de vigilancia	\$0.00	\$5,804.53	\$5,804.53	\$5,804.53	\$0.00	\$5,804.53	\$0.00	\$0.00	\$5,804.53	\$5,804.53	\$0.00
3381 Servicios de vigilancia	\$0.00	\$5,804.53	\$5,804.53	\$5,804.53	\$0.00	\$5,804.53	\$0.00	\$0.00	\$5,804.53	\$5,804.53	\$0.00
3390 Servicios profesionales, científicos y técnicoicos integrales	\$44,220.00	\$230,664.84	\$274,884.84	\$199,885.28	\$74,999.56	\$199,885.28	\$0.00	\$74,999.56	\$199,885.28	\$199,885.28	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$44,220.00	\$230,664.84	\$274,884.84	\$199,885.28	\$74,999.56	\$199,885.28	\$0.00	\$74,999.56	\$199,885.28	\$199,885.28	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$18,480.00	\$15,454.43	\$33,934.43	\$16,291.52	\$17,642.91	\$16,291.52	\$0.00	\$17,642.91	\$16,291.52	\$16,291.52	\$0.00



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y 10/mar./2025
 hora de Impresión 03:58 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410 Servicios financieros y bancarios	\$13,200.00	\$17,088.13	\$30,288.13	\$12,645.22	\$17,642.91	\$12,645.22	\$0.00	\$17,642.91	\$12,645.22	\$12,645.22	\$0.00
3411 Servicios financieros y bancarios	\$13,200.00	\$17,088.13	\$30,288.13	\$12,645.22	\$17,642.91	\$12,645.22	\$0.00	\$17,642.91	\$12,645.22	\$12,645.22	\$0.00
3450 Seguro de bienes patrimoniales	\$5,280.00	-\$1,633.70	\$3,646.30	\$3,646.30	\$0.00	\$3,646.30	\$0.00	\$0.00	\$3,646.30	\$3,646.30	\$0.00
3451 Seguro de bienes patrimoniales	\$5,280.00	-\$1,633.70	\$3,646.30	\$3,646.30	\$0.00	\$3,646.30	\$0.00	\$0.00	\$3,646.30	\$3,646.30	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,920.00	\$10,034.00	\$17,954.00	\$15,657.68	\$2,296.32	\$15,657.68	\$0.00	\$2,296.32	\$15,657.68	\$15,657.68	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$5,742.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$5,742.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$7,920.00	-\$3,480.00	\$4,440.00	\$2,143.68	\$2,296.32	\$2,143.68	\$0.00	\$2,296.32	\$2,143.68	\$2,143.68	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$7,920.00	-\$3,480.00	\$4,440.00	\$2,143.68	\$2,296.32	\$2,143.68	\$0.00	\$2,296.32	\$2,143.68	\$2,143.68	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3700 Servicios de traslados y viáticos	\$41,071.80	-\$24,492.00	\$16,579.80	\$8,366.89	\$8,212.91	\$8,366.89	\$0.00	\$8,212.91	\$8,366.89	\$8,366.89	\$0.00
3750 Viáticos en el pais	\$0.00	\$6,584.89	\$6,584.89	\$6,584.89	\$0.00	\$6,584.89	\$0.00	\$0.00	\$6,584.89	\$6,584.89	\$0.00
3751 Viáticos en el país	\$0.00	\$6,584.89	\$6,584.89	\$6,584.89	\$0.00	\$6,584.89	\$0.00	\$0.00	\$6,584.89	\$6,584.89	\$0.00
3780 Servicios integrales de traslado y viáticos	\$41,071.80	-\$32,858.89	\$8,212.91	\$0.00	\$8,212.91	\$0.00	\$0.00	\$8,212.91	\$0.00	\$0.00	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$41,071.80	-\$32,858.89	\$8,212.91	\$0.00	\$8,212.91	\$0.00	\$0.00	\$8,212.91	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$1,782.00	\$1,782.00	\$1,782.00	\$0.00	\$1,782.00	\$0.00	\$0.00	\$1,782.00	\$1,782.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$1,782.00	\$1,782.00	\$1,782.00	\$0.00	\$1,782.00	\$0.00	\$0.00	\$1,782.00	\$1,782.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$2,000.00	\$2,000.00	\$1,392.00	\$608.00	\$1,392.00	\$0.00	\$608.00	\$1,392.00	\$1,392.00	\$0.00
3840 Exposiciones	\$0.00	\$2,000.00	\$2,000.00	\$1,392.00	\$608.00	\$1,392.00	\$0.00	\$608.00	\$1,392.00	\$1,392.00	\$0.00
3841 Exposiciones	\$0.00	\$2,000.00	\$2,000.00	\$1,392.00	\$608.00	\$1,392.00	\$0.00	\$608.00	\$1,392.00	\$1,392.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$700,000.00	-\$2,088.13	\$697,911.87	\$92,902.00	\$605,009.87	\$92,902.00	\$0.00	\$605,009.87	\$92,902.00	\$92,902.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$2,088.13	\$697,911.87	\$92,902.00	\$605,009.87	\$92,902.00	\$0.00	\$605,009.87	\$92,902.00	\$92,902.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$2,088.13	\$697,911.87	\$92,902.00	\$605,009.87	\$92,902.00	\$0.00	\$605,009.87	\$92,902.00	\$92,902.00	\$0.00
Total	\$27,219,401.00	\$544,327.61	\$27,763,728.61	\$4,246,195.48	\$23,517,533.13	\$4,246,195.48	\$0.00	\$23,517,533.13	\$4,246,195.48	\$4,246,195.48	\$0.00