



MUNICIPIO DE VENADO SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/ene./2024 Al 31/ago./2024

Fecha y 02/oct./2024

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 03:23 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$41,497,445.05	\$3,010,387.56	\$44,507,832.61	\$27,453,594.68	\$27,453,594.68	\$27,450,499.43	\$27,423,499.43	\$17,054,237....
098 MUNICIPIO DE VENADO, S.L.P.	\$0.00	\$377,236.57	\$377,236.57	\$377,112.94	\$377,112.94	\$377,112.94	\$377,112.94	\$123.63
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$41,497,445.05	\$2,633,150.99	\$44,130,596.04	\$27,076,481.74	\$27,076,481.74	\$27,073,386.49	\$27,046,386.49	\$17,054,114.30
2 Gasto de Capital	\$45,755,659.98	-\$1,181,587.56	\$44,574,072.42	\$27,860,190.47	\$24,368,421.99	\$24,368,421.99	\$24,368,421.99	\$20,205,650....
		-\$1,181,587.56						
003 BARRIO DE GUADALUPE	\$0.00	\$446,442.30	\$446,442.30	\$446,442.30	\$446,442.30	\$446,442.30	\$446,442.30	\$0.00
005 BUENAVISTA	\$0.00	\$4,881,480.39	\$4,881,480.39	\$4,881,480.39	\$1,954,996.78	\$1,954,996.78	\$1,954,996.78	\$2,926,483.61
006 CAÑADA GRANDE	\$0.00	\$717,523.37	\$717,523.37	\$717,523.37	\$717,523.37	\$717,523.37	\$717,523.37	\$0.00
022 EL SALITRE	\$0.00	\$699,540.65	\$699,540.65	\$699,540.65	\$627,017.40	\$627,017.40	\$627,017.40	\$72,523.25
025 EL TECOLOTE	\$0.00	\$245,000.00	\$245,000.00	\$245,000.00	\$245,000.00	\$245,000.00	\$245,000.00	\$0.00
027 LA CIENEGA DE GUANAME	\$0.00	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$0.00
034 LA TRINIDAD	\$0.00	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$0.00
041 SAN MATEO	\$0.00	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$0.00
043 SAN PEDRO	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
045 SANTA RITA	\$0.00	\$14,780.00	\$14,780.00	\$14,780.00	\$14,780.00	\$14,780.00	\$14,780.00	\$0.00
051 TANQUE DEL MACHITO	\$0.00	\$292,976.56	\$292,976.56	\$292,976.56	\$292,976.56	\$292,976.56	\$292,976.56	\$0.00
098 MUNICIPIO DE VENADO, S.L.P.	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
		-\$13,675,130...						
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$45,755,659.98	-\$13,675,130...	\$32,080,529.40	\$15,366,647.45	\$14,873,885.83	\$14,873,885.83	\$14,873,885.83	\$17,206,643....
3 Amortización de la deuda y disminución de pa	\$2,269,180.05	-\$1,821,800.00	\$447,380.05	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$108,524.44
		-\$1,821,800.00						
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$2,269,180.05	-\$1,821,800.00	\$447,380.05	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$108,524.44
4 Pensiones y Jubilaciones	\$1,244,917.00	-\$7,000.00	\$1,237,917.00	\$768,679.76	\$768,679.76	\$768,679.76	\$768,679.76	\$469,237.24
		-\$7,000.00						
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$1,244,917.00	-\$7,000.00	\$1,237,917.00	\$768,679.76	\$768,679.76	\$768,679.76	\$768,679.76	\$469,237.24
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$56,421,320.52	\$52,929,552.04	\$52,926,456.79	\$52,899,456.79	\$37,837,650....
Sin Ramo/Dependencia	\$90,767,202.08	\$0.00	\$90,767,202.08	\$56,421,320.52	\$52,929,552.04	\$52,926,456.79	\$52,899,456.79	\$37,837,650....
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$56,421,320.52	\$52,929,552.04	\$52,926,456.79	\$52,899,456.79	\$37,837,650....



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SAN LUIS POTOSI**

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Total	\$90,767,202.08	\$0.00	\$90,767,202.08	\$56,421,320.52	\$52,929,552.04	\$52,926,456.79	\$52,899,456.79	\$37,837,650....