



Usr: TRANSPARENCIA  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE XILITLA**  
**ESTADO DE SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024**

Fecha y hora de Impresión | 09/dic./2024  
12:05 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$70,122,846.00</b>	<b>\$8,859,068.36</b>	<b>\$78,981,914.36</b>	<b>\$64,867,571.88</b>	<b>\$14,114,342.48</b>	<b>\$64,441,666.46</b>	<b>\$425,905.42</b>	<b>\$14,540,247.90</b>	<b>\$64,441,666.46</b>	<b>\$64,441,666.46</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$29,641,982.00</b>	<b>-\$113,612.11</b>	<b>\$29,528,369.89</b>	<b>\$22,685,820.34</b>	<b>\$6,842,549.55</b>	<b>\$22,685,820.34</b>	<b>\$0.00</b>	<b>\$6,842,549.55</b>	<b>\$22,685,820.34</b>	<b>\$22,685,820.34</b>	<b>\$0.00</b>
1110	Dietas	\$4,751,390.00	\$113,905.85	\$4,865,295.85	\$2,455,456.42	\$2,409,839.43	\$2,455,456.42	\$0.00	\$2,409,839.43	\$2,455,456.42	\$2,455,456.42	\$0.00
1111	Dietas	\$4,751,390.00	\$113,905.85	\$4,865,295.85	\$2,455,456.42	\$2,409,839.43	\$2,455,456.42	\$0.00	\$2,409,839.43	\$2,455,456.42	\$2,455,456.42	\$0.00
1130	Sueldos base al personal permanente	\$24,890,592.00	-\$227,517.96	\$24,663,074.04	\$20,230,363.92	\$4,432,710.12	\$20,230,363.92	\$0.00	\$4,432,710.12	\$20,230,363.92	\$20,230,363.92	\$0.00
1131	Sueldos base al personal permanente	\$24,890,592.00	-\$227,517.96	\$24,663,074.04	\$20,230,363.92	\$4,432,710.12	\$20,230,363.92	\$0.00	\$4,432,710.12	\$20,230,363.92	\$20,230,363.92	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$36,885,322.00</b>	<b>\$4,539,376.99</b>	<b>\$41,424,698.99</b>	<b>\$40,427,663.42</b>	<b>\$997,035.57</b>	<b>\$40,427,663.42</b>	<b>\$0.00</b>	<b>\$997,035.57</b>	<b>\$40,427,663.42</b>	<b>\$40,427,663.42</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$36,885,322.00	\$4,539,376.99	\$41,424,698.99	\$40,427,663.42	\$997,035.57	\$40,427,663.42	\$0.00	\$997,035.57	\$40,427,663.42	\$40,427,663.42	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$36,885,322.00	\$4,539,376.99	\$41,424,698.99	\$40,427,663.42	\$997,035.57	\$40,427,663.42	\$0.00	\$997,035.57	\$40,427,663.42	\$40,427,663.42	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,595,542.00</b>	<b>\$4,208,321.78</b>	<b>\$7,803,863.78</b>	<b>\$1,529,106.42</b>	<b>\$6,274,757.36</b>	<b>\$1,103,201.00</b>	<b>\$425,905.42</b>	<b>\$6,700,662.78</b>	<b>\$1,103,201.00</b>	<b>\$1,103,201.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,395,542.00	\$3,107,821.78	\$6,503,363.78	\$425,905.42	\$6,077,458.36	\$0.00	\$425,905.42	\$6,503,363.78	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,395,542.00	\$3,107,821.78	\$6,503,363.78	\$425,905.42	\$6,077,458.36	\$0.00	\$425,905.42	\$6,503,363.78	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$200,000.00	\$1,100,500.00	\$1,300,500.00	\$1,103,201.00	\$197,299.00	\$1,103,201.00	\$0.00	\$197,299.00	\$1,103,201.00	\$1,103,201.00	\$0.00
1341	Compensacion Por Servicios Eventuales	\$200,000.00	\$1,100,500.00	\$1,300,500.00	\$1,103,201.00	\$197,299.00	\$1,103,201.00	\$0.00	\$197,299.00	\$1,103,201.00	\$1,103,201.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$224,981.70</b>	<b>\$224,981.70</b>	<b>\$224,981.70</b>	<b>\$0.00</b>	<b>\$224,981.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$224,981.70</b>	<b>\$224,981.70</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$221,481.70	\$221,481.70	\$221,481.70	\$0.00	\$221,481.70	\$0.00	\$0.00	\$221,481.70	\$221,481.70	\$0.00
1521	Indemnizaciones	\$0.00	\$221,481.70	\$221,481.70	\$221,481.70	\$0.00	\$221,481.70	\$0.00	\$0.00	\$221,481.70	\$221,481.70	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
<b>Total</b>		<b>\$70,122,846.00</b>	<b>\$8,859,068.36</b>	<b>\$78,981,914.36</b>	<b>\$64,867,571.88</b>	<b>\$14,114,342.48</b>	<b>\$64,441,666.46</b>	<b>\$425,905.42</b>	<b>\$14,540,247.90</b>	<b>\$64,441,666.46</b>	<b>\$64,441,666.46</b>	<b>\$0.00</b>