



**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/oct./2024**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 18/nov./2024  
 hora de Impresión | 01:55 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$600,000.00	\$0.00	\$600,000.00	\$233,937.00	\$233,937.00	\$0.00	38.98 %
IMPUESTOS SOBRE NOMINAS	\$600,000.00	\$0.00	\$600,000.00	\$233,937.00	\$233,937.00	\$0.00	38.98 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$905,000.00	\$0.00	\$905,000.00	\$610,875.00	\$610,875.00	\$0.00	67.50 %
IMPUESTO PREDIAL	\$870,000.00	\$0.00	\$870,000.00	\$579,855.00	\$579,855.00	\$0.00	66.65 %
URBANO Y SUBURBANO HABITACIONAL	\$650,000.00	\$0.00	\$650,000.00	\$305,652.00	\$305,652.00	\$0.00	47.02 %
RUSTICO	\$200,000.00	\$0.00	\$200,000.00	\$269,737.00	\$269,737.00	\$0.00	134.86 %
EJIDAL	\$20,000.00	\$0.00	\$20,000.00	\$4,466.00	\$4,466.00	\$0.00	22.33 %
IMPUESTO DE ADQUISICIONES DE INMUEBLES Y OTRO:	\$35,000.00	\$0.00	\$35,000.00	\$31,020.00	\$31,020.00	\$0.00	88.62 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$879,000.00	\$0.00	\$879,000.00	\$480,083.00	\$480,083.00	\$0.00	54.61 %
SERVICIOS DE AGUA POTABLE Y ALCATARILLADO	\$27,000.00	\$0.00	\$27,000.00	\$10,080.00	\$10,080.00	\$0.00	37.33 %
CONTRATAION	\$2,000.00	\$0.00	\$2,000.00	\$7,680.00	\$7,680.00	\$0.00	384.00 %
DOMESTICA	\$1,000.00	\$0.00	\$1,000.00	\$7,680.00	\$7,680.00	\$0.00	768.00 %
COMERCIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA FIJA	\$25,000.00	\$0.00	\$25,000.00	\$2,400.00	\$2,400.00	\$0.00	9.60 %
DOMESTICA	\$20,000.00	\$0.00	\$20,000.00	\$1,080.00	\$1,080.00	\$0.00	5.40 %
COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$1,320.00	\$1,320.00	\$0.00	26.40 %
SERVICIOS DE ASEO PUBLICO	\$25,000.00	\$0.00	\$25,000.00	\$12,960.00	\$12,960.00	\$0.00	51.84 %
RECOLLECCION DE BASIRA INCISO a)	\$25,000.00	\$0.00	\$25,000.00	\$12,960.00	\$12,960.00	\$0.00	51.84 %
SERVICIOS DE PANTEONES	\$8,000.00	\$0.00	\$8,000.00	\$3,802.00	\$3,802.00	\$0.00	47.52 %
ESPACIO PARA PANTEON	\$1,000.00	\$0.00	\$1,000.00	\$1,630.00	\$1,630.00	\$0.00	163.00 %
CONSTRUCCION DE BOVEDA	\$5,000.00	\$0.00	\$5,000.00	\$1,303.00	\$1,303.00	\$0.00	26.06 %
EXHUMACION DE RESTOS	\$2,000.00	\$0.00	\$2,000.00	\$869.00	\$869.00	\$0.00	43.45 %
SERVICIOS DE RASTRO	\$45,000.00	\$0.00	\$45,000.00	\$28,050.00	\$28,050.00	\$0.00	62.33 %
SERVICIO DE DEGUELLO EN DOMICILIO PARTICULAR	\$45,000.00	\$0.00	\$45,000.00	\$28,050.00	\$28,050.00	\$0.00	62.33 %
GANADO BOVINO	\$20,000.00	\$0.00	\$20,000.00	\$12,375.00	\$12,375.00	\$0.00	61.87 %
GANADO PORCINO	\$25,000.00	\$0.00	\$25,000.00	\$15,675.00	\$15,675.00	\$0.00	62.70 %
SERVICIOS DE PLANEACION	\$81,000.00	\$0.00	\$81,000.00	\$37,484.00	\$37,484.00	\$0.00	46.27 %
SUBDIVISION DE PREDIOS	\$20,000.00	\$0.00	\$20,000.00	\$30,368.00	\$30,368.00	\$0.00	151.84 %
LICENCIAS DE CONSTRUCCION DE CASA HABITACION	\$35,000.00	\$0.00	\$35,000.00	\$678.00	\$678.00	\$0.00	1.93 %
PERMISO PARA USO DE SUELO COMERCIAL	\$10,000.00	\$0.00	\$10,000.00	\$1,938.00	\$1,938.00	\$0.00	19.38 %
PERMISO DE RUPTURA POR METRO CUADRADO O FR.	\$10,000.00	\$0.00	\$10,000.00	\$4,500.00	\$4,500.00	\$0.00	45.00 %
FUSION DE PREDIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DICTAMEN DE SEGURIDAD EN ESTABLECIMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
SERVICIOS DE TRANSITO Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$8,666.00	\$8,666.00	\$0.00	28.88 %
PERMISO PARA CIRCULAR SI PLACAS POR 30 DIAS	\$10,000.00	\$0.00	\$10,000.00	\$4,321.00	\$4,321.00	\$0.00	43.21 %
CONSTANCIA DE NO INFRACCION	\$5,000.00	\$0.00	\$5,000.00	\$1,630.00	\$1,630.00	\$0.00	32.60 %
PERSONAL DE SEGURIDAD PUBLICA PARA EVENTOS	\$15,000.00	\$0.00	\$15,000.00	\$2,715.00	\$2,715.00	\$0.00	18.10 %
SERVICIOS DEL REGISTRO CIVIL	\$469,000.00	\$0.00	\$469,000.00	\$267,071.00	\$267,071.00	\$0.00	56.94 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA:	\$5,000.00	\$0.00	\$5,000.00	\$1,251.00	\$1,251.00	\$0.00	25.02 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA:	\$5,000.00	\$0.00	\$5,000.00	\$173.00	\$173.00	\$0.00	3.46 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$1,000.00	\$0.00	\$1,000.00	\$516.00	\$516.00	\$0.00	51.60 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTENCIA DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$1,185.00	\$1,185.00	\$0.00	118.50 %
EXPEDICION DE CERTIFICACION DE ACTAS	\$25,000.00	\$0.00	\$25,000.00	\$16,022.00	\$16,022.00	\$0.00	64.08 %
ACTA DE NACIMIENTO	\$375,000.00	\$0.00	\$375,000.00	\$218,127.00	\$218,127.00	\$0.00	58.16 %
ACTA DE MATRIMONIO	\$20,000.00	\$0.00	\$20,000.00	\$13,048.00	\$13,048.00	\$0.00	65.24 %
ACTA DE DEFUNCION	\$15,000.00	\$0.00	\$15,000.00	\$10,166.00	\$10,166.00	\$0.00	67.77 %
ACTA DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$1,032.00	\$1,032.00	\$0.00	51.60 %
BUSQUEDA DE DATOS	\$10,000.00	\$0.00	\$10,000.00	\$5,368.00	\$5,368.00	\$0.00	53.68 %
CONSTANCIA DE SOLTERIA, MATRIMONIO, INEXISTENC	\$0.00	\$0.00	\$0.00	\$183.00	\$183.00	\$0.00	0.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$1,032.00	\$1,032.00	\$0.00	0.00 %
SERVICIO DE OCUPACION DE LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$1,032.00	\$1,032.00	\$0.00	0.00 %
SERVICIOS DE ESTACIONAMIENTOS EN LA VIA PUBLICA	\$15,000.00	\$0.00	\$15,000.00	\$1,353.00	\$1,353.00	\$0.00	9.02 %
SERVICIO DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$15,000.00	\$0.00	\$15,000.00	\$1,353.00	\$1,353.00	\$0.00	9.02 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$5,000.00	\$0.00	\$5,000.00	\$2,170.00	\$2,170.00	\$0.00	43.40 %
LICENCIA DE PUBLICIDAD Y ANUNCIOS	\$5,000.00	\$0.00	\$5,000.00	\$2,170.00	\$2,170.00	\$0.00	43.40 %
SERVICIOS DE NOMENCLATURA URBANA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
NOMENCLATURA URBANA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE LICENCIA Y SU REFRENDO PARA VENTA	\$120,000.00	\$0.00	\$120,000.00	\$73,931.00	\$73,931.00	\$0.00	61.60 %
LICENCIA Y SU REFRENDO PARA VENTA DE BEBIDAS /	\$120,000.00	\$0.00	\$120,000.00	\$73,931.00	\$73,931.00	\$0.00	61.60 %
SERVICIOS DE EXPEDICION DE COPIAS, CONSTANCIAS	\$23,000.00	\$0.00	\$23,000.00	\$22,756.00	\$22,756.00	\$0.00	98.93 %
CONSTANCIA DE DATOS DE ARCHIVOS MUNICIPALES,	\$15,000.00	\$0.00	\$15,000.00	\$8,629.00	\$8,629.00	\$0.00	57.52 %
CONSTANCIAS DE RECIDENCIA, ADMINISTRATIVAS, CA	\$8,000.00	\$0.00	\$8,000.00	\$14,127.00	\$14,127.00	\$0.00	176.58 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$30,000.00	\$0.00	\$30,000.00	\$10,728.00	\$10,728.00	\$0.00	35.76 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$30,000.00	\$0.00	\$30,000.00	\$10,728.00	\$10,728.00	\$0.00	35.76 %
<b>Otros Derechos</b>	\$131,000.00	\$0.00	\$131,000.00	\$97,328.00	\$97,328.00	\$0.00	74.29 %



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ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$131,000.00	\$0.00	\$131,000.00	\$97,328.00	\$97,328.00	\$0.00	74.29 %
USO DE BASCULA PUBLICA	\$0.00	\$0.00	\$0.00	\$1,512.00	\$1,512.00	\$0.00	0.00 %
CASINO MUNICIPAL	\$10,000.00	\$0.00	\$10,000.00	\$2,931.00	\$2,931.00	\$0.00	29.31 %
USO DE SANITARIOS	\$30,000.00	\$0.00	\$30,000.00	\$19,590.00	\$19,590.00	\$0.00	65.30 %
USO DE PISO EN LA VIA PUBLICA	\$85,000.00	\$0.00	\$85,000.00	\$72,239.00	\$72,239.00	\$0.00	84.98 %
PUESTOS SEMIFIJOS CHICOS	\$1,000.00	\$0.00	\$1,000.00	\$1,056.00	\$1,056.00	\$0.00	105.60 %
ARRENDAMIENTO DE RAMPAS DE LA BASCULA MUNIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 Productos</b>	\$20,000.00	\$0.00	\$20,000.00	\$31,849.95	\$31,849.95	\$0.00	159.24 %
<b>51-01 PRODUCTOS</b>	\$20,000.00	\$0.00	\$20,000.00	\$31,849.95	\$31,849.95	\$0.00	159.24 %
OTROS PRODUCTOS	\$20,000.00	\$0.00	\$20,000.00	\$31,849.95	\$31,849.95	\$0.00	159.24 %
RENDIMIENTOS E INTERESES	\$20,000.00	\$0.00	\$20,000.00	\$31,849.95	\$31,849.95	\$0.00	159.24 %
<b>61 Aprovechamientos</b>	\$382,000.00	\$0.00	\$382,000.00	\$237,068.78	\$237,068.78	\$0.00	62.05 %
<b>61-02 MULTAS</b>	\$182,000.00	\$0.00	\$182,000.00	\$34,351.00	\$34,351.00	\$0.00	18.87 %
MULTAS DE POLICIA Y TRANSITO	\$182,000.00	\$0.00	\$182,000.00	\$34,351.00	\$34,351.00	\$0.00	18.87 %
MULTAS DE POLICIA Y TANSITO	\$180,000.00	\$0.00	\$180,000.00	\$34,351.00	\$34,351.00	\$0.00	19.08 %
MULTAS POR INFRACCIONES AL REGLAMENTO PARA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DE ECOLOGIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-04 REINTEGROS</b>	\$0.00	\$0.00	\$0.00	\$160,153.28	\$160,153.28	\$0.00	0.00 %
REINTEGROS Y REEMBOLSOS	\$0.00	\$0.00	\$0.00	\$160,153.02	\$160,153.02	\$0.00	0.00 %
Reintegros	\$0.00	\$0.00	\$0.00	\$0.26	\$0.26	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$200,000.00	\$0.00	\$200,000.00	\$42,564.50	\$42,564.50	\$0.00	21.28 %
Otros Aprovechamientos	\$200,000.00	\$0.00	\$200,000.00	\$42,564.50	\$42,564.50	\$0.00	21.28 %
DONACIONES	\$200,000.00	\$0.00	\$200,000.00	\$42,564.50	\$42,564.50	\$0.00	21.28 %
<b>81 Participaciones</b>	\$36,850,039.01	\$12,100,000.00	\$48,950,039.01	\$35,758,389.93	\$35,758,389.93	\$0.00	73.05 %
FONDO GENERAL DE PARTICIPACIONES	\$21,700,395.75	\$7,000,000.00	\$28,700,395.75	\$24,259,931.14	\$24,259,931.14	\$0.00	84.52 %
FONDO DE FOMENTO MUNICIPAL	\$6,405,692.19	\$1,500,000.00	\$7,905,692.19	\$6,235,871.52	\$6,235,871.52	\$0.00	78.87 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,979,667.44	\$0.00	\$1,979,667.44	\$509,898.28	\$509,898.28	\$0.00	25.75 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$388,369.65	\$100,000.00	\$488,369.65	\$454,531.81	\$454,531.81	\$0.00	93.07 %
FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLINA	\$811,220.04	\$0.00	\$811,220.04	\$623,512.04	\$623,512.04	\$0.00	76.86 %
FONDO DE FISCALIZACION	\$1,282,232.36	\$1,000,000.00	\$2,282,232.36	\$1,668,939.43	\$1,668,939.43	\$0.00	73.12 %
DEV. IMPUESTO RET S/SUELDOS Y SALARIOS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$79,542.00	\$79,542.00	\$0.00	6.62 %
FONDO COMPENSACION ISAN	\$70,239.67	\$0.00	\$70,239.67	\$54,408.09	\$54,408.09	\$0.00	77.46 %



Usr: supervisor  
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**Al 31/oct./2024**

Fecha y hora de Impresión | 18/nov./2024  
01:55 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
ISR, ENAJENACION DE BIENES INMUEBLES	\$60,183.84	\$0.00	\$60,183.84	\$62,655.80	\$62,655.80	\$0.00	104.10 %
REMANENTE FONDO GENERAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
HIDROCARBUROS	\$350,000.00	\$0.00	\$350,000.00	\$357,238.72	\$357,238.72	\$0.00	102.06 %
EXCEDENTE FONDO DE FOMENTO MUNICIPAL	\$101,038.07	\$2,500,000.00	\$2,601,038.07	\$1,774,682.96	\$1,774,682.96	\$0.00	68.22 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS	\$1,000,000.00	\$0.00	\$1,000,000.00	-\$322,821.86	-\$322,821.86	\$0.00	-32.28 %
<b>82 Aportaciones</b>	\$64,228,483.18	-\$807,640.18	\$63,420,843.00	\$54,953,997.22	\$54,953,997.22	\$0.00	86.64 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUR	\$50,011,642.67	-\$756,152.67	\$49,255,490.00	\$44,329,969.47	\$44,329,969.47	\$0.00	90.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$14,216,840.51	-\$51,487.51	\$14,165,353.00	\$10,624,027.75	\$10,624,027.75	\$0.00	75.00 %
<b>83 Convenios</b>	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA ESTATAL - FIESE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$104,195,522.19</b>	<b>\$11,292,359.82</b>	<b>\$115,487,882.01</b>	<b>\$92,403,528.88</b>	<b>\$92,403,528.88</b>	<b>\$0.00</b>	<b>80.01 %</b>