



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE TAMPAMOLON CORONA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 28/feb./2025

Fecha y hora de Impresión | 26/mar./2025
12:49 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
GR1001 REGISTRO CIVIL											
2000 MATERIALES Y SUMINISTRO	\$190,000.00	\$0.00	\$190,000.00	\$43,428.00	\$146,572.00	\$43,428.00	\$0.00	\$146,572.00	\$43,428.00	\$43,428.00	\$0.00
2100 Materiales de administración, emisión de documntos)	\$190,000.00	\$0.00	\$190,000.00	\$43,428.00	\$146,572.00	\$43,428.00	\$0.00	\$146,572.00	\$43,428.00	\$43,428.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$190,000.00	\$0.00	\$190,000.00	\$43,428.00	\$146,572.00	\$43,428.00	\$0.00	\$146,572.00	\$43,428.00	\$43,428.00	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$190,000.00	\$0.00	\$190,000.00	\$43,428.00	\$146,572.00	\$43,428.00	\$0.00	\$146,572.00	\$43,428.00	\$43,428.00	\$0.00
3000 SERVICIOS GENERALES	\$53,450.00	\$0.00	\$53,450.00	\$2,500.00	\$50,950.00	\$2,500.00	\$0.00	\$50,950.00	\$2,500.00	\$2,500.00	\$0.00
3700 Servicios de traslados y viáticos	\$53,450.00	\$0.00	\$53,450.00	\$2,500.00	\$50,950.00	\$2,500.00	\$0.00	\$50,950.00	\$2,500.00	\$2,500.00	\$0.00
3750 Viáticos en el pais	\$53,450.00	\$0.00	\$53,450.00	\$2,500.00	\$50,950.00	\$2,500.00	\$0.00	\$50,950.00	\$2,500.00	\$2,500.00	\$0.00
3751 Viáticos en el país	\$53,450.00	\$0.00	\$53,450.00	\$2,500.00	\$50,950.00	\$2,500.00	\$0.00	\$50,950.00	\$2,500.00	\$2,500.00	\$0.00
REGISTRO CIVIL	\$243,450.00	\$0.00	\$243,450.00	\$45,928.00	\$197,522.00	\$45,928.00	\$0.00	\$197,522.00	\$45,928.00	\$45,928.00	\$0.00
GR1002 CONTRALORIA											
2000 MATERIALES Y SUMINISTRO	\$99,400.00	\$49,034.08	\$148,434.08	\$52,279.12	\$96,154.96	\$52,279.12	\$0.00	\$96,154.96	\$52,279.12	\$52,279.12	\$0.00
2100 Materiales de administración, emisión de documntos)	\$19,400.00	\$49,034.08	\$68,434.08	\$49,185.37	\$19,248.71	\$49,185.37	\$0.00	\$19,248.71	\$49,185.37	\$49,185.37	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$19,400.00	\$49,034.08	\$68,434.08	\$49,185.37	\$19,248.71	\$49,185.37	\$0.00	\$19,248.71	\$49,185.37	\$49,185.37	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$19,400.00	\$49,034.08	\$68,434.08	\$49,185.37	\$19,248.71	\$49,185.37	\$0.00	\$19,248.71	\$49,185.37	\$49,185.37	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$80,000.00	\$0.00	\$80,000.00	\$3,093.75	\$76,906.25	\$3,093.75	\$0.00	\$76,906.25	\$3,093.75	\$3,093.75	\$0.00
2610 Combustibles, lubricantes y aditivos	\$80,000.00	\$0.00	\$80,000.00	\$3,093.75	\$76,906.25	\$3,093.75	\$0.00	\$76,906.25	\$3,093.75	\$3,093.75	\$0.00
2611 Combustibles, lubricantes y aditivos	\$80,000.00	\$0.00	\$80,000.00	\$3,093.75	\$76,906.25	\$3,093.75	\$0.00	\$76,906.25	\$3,093.75	\$3,093.75	\$0.00
3000 SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$15,488.04	\$4,511.96	\$15,488.04	\$0.00	\$4,511.96	\$15,488.04	\$15,488.04	\$0.00
3700 Servicios de traslados y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$15,488.04	\$4,511.96	\$15,488.04	\$0.00	\$4,511.96	\$15,488.04	\$15,488.04	\$0.00
3750 Viáticos en el pais	\$20,000.00	\$0.00	\$20,000.00	\$15,488.04	\$4,511.96	\$15,488.04	\$0.00	\$4,511.96	\$15,488.04	\$15,488.04	\$0.00
3751 Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$15,488.04	\$4,511.96	\$15,488.04	\$0.00	\$4,511.96	\$15,488.04	\$15,488.04	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$97,000.00	\$97,000.00	\$96,000.00	\$1,000.00	\$96,000.00	\$0.00	\$1,000.00	\$96,000.00	\$96,000.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$97,000.00	\$97,000.00	\$96,000.00	\$1,000.00	\$96,000.00	\$0.00	\$1,000.00	\$96,000.00	\$96,000.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$97,000.00	\$97,000.00	\$96,000.00	\$1,000.00	\$96,000.00	\$0.00	\$1,000.00	\$96,000.00	\$96,000.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$97,000.00	\$97,000.00	\$96,000.00	\$1,000.00	\$96,000.00	\$0.00	\$1,000.00	\$96,000.00	\$96,000.00	\$0.00
CONTRALORIA	\$119,400.00	\$146,034.08	\$265,434.08	\$163,767.16	\$101,666.92	\$163,767.16	\$0.00	\$101,666.92	\$163,767.16	\$163,767.16	\$0.00
GR1003 TESORERIA											



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Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1000 SERVICIOS PERSONALES	\$18,933,002.14	\$0.00	\$18,933,002.14	\$2,535,106.48	\$16,397,895.66	\$2,535,106.48	\$0.00	\$16,397,895.66	\$2,535,106.48	\$2,535,106.48	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$16,727,895.39	\$0.00	\$16,727,895.39	\$2,535,106.48	\$14,192,788.91	\$2,535,106.48	\$0.00	\$14,192,788.91	\$2,535,106.48	\$2,535,106.48	\$0.00
1110 Dietas	\$2,985,788.00	\$0.00	\$2,985,788.00	\$421,655.28	\$2,564,132.72	\$421,655.28	\$0.00	\$2,564,132.72	\$421,655.28	\$421,655.28	\$0.00
1111 Dietas	\$2,985,788.00	\$0.00	\$2,985,788.00	\$421,655.28	\$2,564,132.72	\$421,655.28	\$0.00	\$2,564,132.72	\$421,655.28	\$421,655.28	\$0.00
1130 Sueldos base al personal permanente	\$13,742,107.39	\$0.00	\$13,742,107.39	\$2,113,451.20	\$11,628,656.19	\$2,113,451.20	\$0.00	\$11,628,656.19	\$2,113,451.20	\$2,113,451.20	\$0.00
1131 Sueldos base al personal permanente	\$13,742,107.39	\$0.00	\$13,742,107.39	\$2,113,451.20	\$11,628,656.19	\$2,113,451.20	\$0.00	\$11,628,656.19	\$2,113,451.20	\$2,113,451.20	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,100,606.75	\$0.00	\$2,100,606.75	\$0.00	\$2,100,606.75	\$0.00	\$0.00	\$2,100,606.75	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,100,606.75	\$0.00	\$2,100,606.75	\$0.00	\$2,100,606.75	\$0.00	\$0.00	\$2,100,606.75	\$0.00	\$0.00	\$0.00
1323 Gratificacion de fin de año	\$2,100,606.75	\$0.00	\$2,100,606.75	\$0.00	\$2,100,606.75	\$0.00	\$0.00	\$2,100,606.75	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$780,000.00	-\$158,704.33	\$621,295.67	\$54,896.64	\$566,399.03	\$54,896.64	\$0.00	\$566,399.03	\$54,896.64	\$54,896.64	\$0.00
2100 Materiales de administración, emisión de docuemntos y	\$0.00	\$46,305.67	\$46,305.67	\$46,305.67	\$0.00	\$46,305.67	\$0.00	\$0.00	\$46,305.67	\$46,305.67	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$46,305.67	\$46,305.67	\$46,305.67	\$0.00	\$46,305.67	\$0.00	\$0.00	\$46,305.67	\$46,305.67	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$46,305.67	\$46,305.67	\$46,305.67	\$0.00	\$46,305.67	\$0.00	\$0.00	\$46,305.67	\$46,305.67	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$1,780.00	\$1,780.00	\$1,760.00	\$20.00	\$1,760.00	\$0.00	\$20.00	\$1,760.00	\$1,760.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$1,780.00	\$1,780.00	\$1,760.00	\$20.00	\$1,760.00	\$0.00	\$20.00	\$1,760.00	\$1,760.00	\$0.00
2211 Alimentacion en oficinas o lugares de trabajo	\$0.00	\$1,780.00	\$1,780.00	\$1,760.00	\$20.00	\$1,760.00	\$0.00	\$20.00	\$1,760.00	\$1,760.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$780,000.00	-\$206,790.00	\$573,210.00	\$6,830.97	\$566,379.03	\$6,830.97	\$0.00	\$566,379.03	\$6,830.97	\$6,830.97	\$0.00
2610 Combustibles, lubricantes y aditivos	\$780,000.00	-\$206,790.00	\$573,210.00	\$6,830.97	\$566,379.03	\$6,830.97	\$0.00	\$566,379.03	\$6,830.97	\$6,830.97	\$0.00
2611 Combustibles, lubricantes y aditivos	\$780,000.00	-\$206,790.00	\$573,210.00	\$6,830.97	\$566,379.03	\$6,830.97	\$0.00	\$566,379.03	\$6,830.97	\$6,830.97	\$0.00
3000 SERVICIOS GENERALES	\$1,763,496.86	-\$67,745.67	\$1,695,751.19	\$268,685.90	\$1,427,065.29	\$268,685.90	\$0.00	\$1,427,065.29	\$268,685.90	\$268,685.90	\$0.00
3100 SERVICIOS BÁSICOS	\$100,000.00	\$3,818.00	\$103,818.00	\$48,854.00	\$54,964.00	\$48,854.00	\$0.00	\$54,964.00	\$48,854.00	\$48,854.00	\$0.00
3110 Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$45,036.00	\$54,964.00	\$45,036.00	\$0.00	\$54,964.00	\$45,036.00	\$45,036.00	\$0.00
3111 Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$45,036.00	\$54,964.00	\$45,036.00	\$0.00	\$54,964.00	\$45,036.00	\$45,036.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$3,818.00	\$3,818.00	\$3,818.00	\$0.00	\$3,818.00	\$0.00	\$0.00	\$3,818.00	\$3,818.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,818.00	\$3,818.00	\$3,818.00	\$0.00	\$3,818.00	\$0.00	\$0.00	\$3,818.00	\$3,818.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$17,332.53	\$17,332.53	\$17,332.53	\$0.00	\$17,332.53	\$0.00	\$0.00	\$17,332.53	\$17,332.53	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00