



**MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 29/feb./2024**

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 16/ene./2025  
hora de Impresión | 02:25 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>43</b> <b>Derechos por prestación de servicios</b>	\$8,965,900.00	\$0.00	\$8,965,900.00	\$960,570.00	\$960,570.00	\$0.00	10.71 %
SERVICIO ABASTECIMIENTO DE AGUA POTABLE (CONSI	\$2,453,600.00	-\$1,000.00	\$2,452,600.00	\$549,386.00	\$549,386.00	\$0.00	22.40 %
SERV AGUA CONSUMO DOMESTICO	\$2,100,000.00	\$0.00	\$2,100,000.00	\$478,639.00	\$478,639.00	\$0.00	22.79 %
SERV AGUA CONSUMO COMERCIAL	\$40,000.00	\$0.00	\$40,000.00	\$12,126.00	\$12,126.00	\$0.00	30.31 %
SERV AGUA CONSUMO INDUSTRIAL	\$40,000.00	\$0.00	\$40,000.00	\$8,384.00	\$8,384.00	\$0.00	20.96 %
REZAGO SERV AGUA CONSUMO DOMESTICO	\$230,000.00	\$0.00	\$230,000.00	\$42,046.00	\$42,046.00	\$0.00	18.28 %
REZAGO SERV AGUA CONSUMO COMERCIAL	\$8,000.00	\$0.00	\$8,000.00	\$1,106.00	\$1,106.00	\$0.00	13.82 %
REZAGO SERV AGUA CONSUMO INDUSTRIAL	\$10,000.00	\$0.00	\$10,000.00	\$993.00	\$993.00	\$0.00	9.93 %
DERECHOS CONEXION DE DRENAJE	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
RECONEXION	\$25,000.00	-\$1,000.00	\$24,000.00	\$6,092.00	\$6,092.00	\$0.00	25.38 %
SERVICIO DE ASEO PUBLICO	\$0.00	\$1,000.00	\$1,000.00	\$586.00	\$586.00	\$0.00	58.60 %
RECOLECCION DE BASURA	\$0.00	\$1,000.00	\$1,000.00	\$586.00	\$586.00	\$0.00	58.60 %
SERVICIO DE PANTEONES	\$56,500.00	\$0.00	\$56,500.00	\$6,801.00	\$6,801.00	\$0.00	12.03 %
SERV PANTEON INHUMACION A PERPETUIDAD CON B	\$10,000.00	\$0.00	\$10,000.00	\$2,263.00	\$2,263.00	\$0.00	22.63 %
SERV PANTEON INHUMACION EN FOSA OCUPADA C/E	\$4,000.00	\$0.00	\$4,000.00	\$569.00	\$569.00	\$0.00	14.22 %
SERV PANTEON PERMISO CONSTRUCCION DE BOVED	\$8,000.00	\$0.00	\$8,000.00	\$1,012.00	\$1,012.00	\$0.00	12.65 %
SERV PANTEON VENTA DE LOTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV PANTEON PERMISO DE EXHUMACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO DE TRASLADO NACIONAL (DIFUNTO)	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTALACION Y/O CONSTRUCCION DE MONUMENTO P	\$21,000.00	\$0.00	\$21,000.00	\$2,957.00	\$2,957.00	\$0.00	14.08 %
CERTIFICACION DE PERMISOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PLANEACION	\$4,200,400.00	\$0.00	\$4,200,400.00	\$218,335.00	\$218,335.00	\$0.00	5.19 %
SERV PLANEACION EXPEDICION FACTIBILIDAD USO SI	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV PLANEACION EXPEDICION Y REFRENDO LIC FUI	\$2,200,000.00	-\$42,000.00	\$2,158,000.00	\$114,650.00	\$114,650.00	\$0.00	5.31 %
SERV PLANEACION LIC. CAMBIO DE USO DE SUELO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$103,685.00	\$103,685.00	\$0.00	5.18 %
COMERCIO AMBULANTE CON SONIDO POR DIA	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO P/CIRCULAR SIN PLACAS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE REGISTRO CIVIL	\$534,000.00	\$0.00	\$534,000.00	\$101,178.00	\$101,178.00	\$0.00	18.94 %
SERV REG CIVIL CELEBRACION DE MATRIMONIO OFIC	\$10,000.00	\$0.00	\$10,000.00	\$2,267.00	\$2,267.00	\$0.00	22.67 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DE	\$400,000.00	\$0.00	\$400,000.00	\$74,527.00	\$74,527.00	\$0.00	18.63 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DE	\$20,000.00	\$0.00	\$20,000.00	\$5,083.00	\$5,083.00	\$0.00	25.41 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA M	\$30,000.00	\$0.00	\$30,000.00	\$7,387.00	\$7,387.00	\$0.00	24.62 %



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SERV REG CIVIL ACTA NACIMIENTO ESCOLAR	\$23,000.00	\$0.00	\$23,000.00	\$2,069.00	\$2,069.00	\$0.00	8.99 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$4,000.00	\$0.00	\$4,000.00	\$704.00	\$704.00	\$0.00	17.60 %
SERV REG CIVIL SENTENCIA DE DIVORCIO	\$15,000.00	\$0.00	\$15,000.00	\$1,821.00	\$1,821.00	\$0.00	12.14 %
SERV REG CIVIL OTRO SERVICIOS	\$12,000.00	\$0.00	\$12,000.00	\$1,117.00	\$1,117.00	\$0.00	9.30 %
SERV REG CIVIL ACTAS POR ACTOS CELEBRADOS EX	\$4,000.00	\$0.00	\$4,000.00	\$1,835.00	\$1,835.00	\$0.00	45.87 %
SER REG CIVIL CELEBRACION DE MATRIMONIO A DOM	\$16,000.00	\$0.00	\$16,000.00	\$4,368.00	\$4,368.00	\$0.00	27.30 %
SERVICIO DE PUBLICIDAD Y ANUNCIOS	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV ANUNCIOS COMERCIO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CARTELES Y POSTERS, POR CADA CIENTO	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE NOMENCLATURA URBANA	\$13,000.00	\$0.00	\$13,000.00	\$2,717.00	\$2,717.00	\$0.00	20.90 %
SERV NOMENCLATURA ASIGNACION URBANA	\$13,000.00	\$0.00	\$13,000.00	\$2,717.00	\$2,717.00	\$0.00	20.90 %
LICENCIA Y REFRENDO P/ VTA DE BEBIDAS DE BAJA GF	\$812,000.00	\$0.00	\$812,000.00	\$2,239.00	\$2,239.00	\$0.00	0.27 %
LICENCIA P/VTA DE BEBIDAS DE BAJA GRADUACION	\$12,000.00	\$0.00	\$12,000.00	\$2,239.00	\$2,239.00	\$0.00	18.65 %
REFRENDO LICENCIA P/VTA DE BEBIDAS DE BAJA GR/	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXP DE COPIAS, CONSTANCIAS, CERTIFICACIONES Y O	\$277,000.00	\$0.00	\$277,000.00	\$17,377.00	\$17,377.00	\$0.00	6.27 %
CARTA DE ORIGEN Y VECINDAD	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION REGISTRO FIERRO DE ANIMAL	\$5,000.00	\$0.00	\$5,000.00	\$1,293.00	\$1,293.00	\$0.00	25.86 %
REFRENDO REGISTRO FIERRO DE ANIMAL	\$15,000.00	\$0.00	\$15,000.00	\$8,661.00	\$8,661.00	\$0.00	57.74 %
PERMISO EVENTO PUBLICO, PARTICULAR VTA BEBIDA	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DISPENSA DE CARTILLA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTO PUBLICO, PARTICULAR SIN VTA DE	\$40,000.00	\$0.00	\$40,000.00	\$3,112.00	\$3,112.00	\$0.00	7.78 %
EXPEDICION DE CONSTANCIAS SECRETARIA	\$10,000.00	\$0.00	\$10,000.00	\$118.00	\$118.00	\$0.00	1.18 %
PERMISO ESPECTACULOS PUBLICOS Y PIROTECNICO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DOC DE EXTRANJERIA,CONSTANCIAS DE RESIDENCIA/	\$15,000.00	\$0.00	\$15,000.00	\$3,189.00	\$3,189.00	\$0.00	21.26 %
ACTA DE IDENTIFICACION	\$15,000.00	\$0.00	\$15,000.00	\$796.00	\$796.00	\$0.00	5.30 %
CONSTANCIAS DE CARACTER ADMINISTRATIVO, CART.	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CALA DE CABALLOS POR EVENTO	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTO PUBLICO PARTICULAR CON CIERRI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUENCIA PARA PELEA DE GALLOS P/EVENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANCELACION DE FIERRO DE ANIMAL	\$2,000.00	\$0.00	\$2,000.00	\$208.00	\$208.00	\$0.00	10.40 %
SERVICIOS CATASTRALES	\$465,000.00	\$0.00	\$465,000.00	\$49,066.00	\$49,066.00	\$0.00	10.55 %
SERV CATASTRALES AVALUO CATASTRAL	\$130,000.00	\$0.00	\$130,000.00	\$17,934.00	\$17,934.00	\$0.00	13.79 %
SERV CATASTRALES CERTIFICACIONES DIVERSAS	\$12,000.00	\$0.00	\$12,000.00	\$1,188.00	\$1,188.00	\$0.00	9.90 %



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SERV CATASTRALES DESLINDE ZONA URBANA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES TRASLADO DE DOMINIO	\$300,000.00	-\$1,600.00	\$298,400.00	\$26,646.00	\$26,646.00	\$0.00	8.92 %
SERV CATASTRALES DESLINDE ZONA RURAL	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES ALTA EN PADRON	\$4,000.00	\$0.00	\$4,000.00	\$628.00	\$628.00	\$0.00	15.70 %
SERV CATASTRALES SUBDIVISION PREDIOS	\$13,000.00	\$0.00	\$13,000.00	\$1,954.00	\$1,954.00	\$0.00	15.03 %
SERV CATASTRALES ASIGNACION DE CLAVE UNICA	\$0.00	\$800.00	\$800.00	\$651.00	\$651.00	\$0.00	81.37 %
SERV CATASTRALES CONSULTA DE INFORMACION A E	\$0.00	\$800.00	\$800.00	\$65.00	\$65.00	\$0.00	8.12 %
SERVICIO DE ECOLOGIA Y MEDICION	\$143,000.00	\$0.00	\$143,000.00	\$12,885.00	\$12,885.00	\$0.00	9.01 %
SERV ECOLOGIA PODA DE ARBOLES Y PALMAS	\$7,000.00	\$0.00	\$7,000.00	\$830.00	\$830.00	\$0.00	11.85 %
DICTAMENES, CONSTANCIA DE CARACTER ADMINISTF	\$9,000.00	\$0.00	\$9,000.00	\$3,258.00	\$3,258.00	\$0.00	36.20 %
DICTAMEN DE FACTIBILIDAD OTORGADO P/EL MUNICI	\$5,000.00	\$0.00	\$5,000.00	\$2,172.00	\$2,172.00	\$0.00	43.44 %
DICTAMEN DE PROTECCION CIVIL	\$112,000.00	\$0.00	\$112,000.00	\$1,738.00	\$1,738.00	\$0.00	1.55 %
DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$0.00	\$10,000.00	\$4,887.00	\$4,887.00	\$0.00	48.87 %
SERVICIO DE OCUPACION EN VIA PUBLICA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV OCUPACION EN VIA PUBLICA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA CIERRE DE CALLE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>44 Otros Derechos</b>	\$61,000.00	\$0.00	\$61,000.00	\$3,886.00	\$3,886.00	\$0.00	6.37 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (MA	\$40,000.00	\$0.00	\$40,000.00	\$3,164.00	\$3,164.00	\$0.00	7.91 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (ML	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (RE	\$20,000.00	\$0.00	\$20,000.00	\$722.00	\$722.00	\$0.00	3.61 %
<b>61 Aprovechamientos</b>	\$4,203,101.00	\$0.00	\$4,203,101.00	\$431,619.00	\$431,619.00	\$0.00	10.26 %
<b>61-02 MULTAS</b>	\$9,000.00	\$0.00	\$9,000.00	\$6,274.00	\$6,274.00	\$0.00	69.71 %
MULTAS ADMINISTRATIVAS (POLICIA, TRANSITO)	\$8,000.00	\$0.00	\$8,000.00	\$6,274.00	\$6,274.00	\$0.00	78.42 %
MULTAS DIVERSAS (SINDICATURA, SECRETARIA)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-04 REINTEGROS</b>	\$4,183,101.00	\$0.00	\$4,183,101.00	\$424,945.00	\$424,945.00	\$0.00	10.15 %
REEMBOLSOS DERECHOS DE ALUMBRADO PUBLICO	\$3,650,000.00	\$0.00	\$3,650,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA DEVOLUCION DE DERECHOS (PRODER)	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGRO DE 5 AL MILLAR CONTRALORIA	\$71,101.00	\$0.00	\$71,101.00	\$0.00	\$0.00	\$0.00	0.00 %
REEMBOLSOS POR OBSERVACIONES ASE	\$450,000.00	\$0.00	\$450,000.00	\$422,945.00	\$422,945.00	\$0.00	93.98 %
APOYO CON SEMILLA A BENEFICIARIOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANCELACION DE CHEQUES EMITIDOS NO COBRADO	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$11,000.00	\$0.00	\$11,000.00	\$400.00	\$400.00	\$0.00	3.63 %
Otros Aprovechamientos	\$11,000.00	\$0.00	\$11,000.00	\$400.00	\$400.00	\$0.00	3.63 %



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	Donativos	\$11,000.00	\$0.00	\$11,000.00	\$400.00	\$400.00	\$0.00	3.63 %
<b>79</b>	<b>Otros Ingresos</b>	\$30,000.00	\$0.00	\$30,000.00	\$2,328.05	\$2,328.05	\$0.00	7.76 %
<b>79-01</b>	<b>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</b>	\$30,000.00	\$0.00	\$30,000.00	\$2,328.05	\$2,328.05	\$0.00	7.76 %
	RENDIMIENTOS, INTERESES E INVERSIONES DE CAPITAL	\$30,000.00	\$0.00	\$30,000.00	\$2,328.05	\$2,328.05	\$0.00	7.76 %
<b>81</b>	<b>Participaciones</b>	\$22,638,651.00	\$0.00	\$22,638,651.00	\$4,260,544.64	\$4,260,544.64	\$0.00	18.81 %
	FONDO GENERAL	\$14,340,519.00	\$0.00	\$14,340,519.00	\$2,734,467.28	\$2,734,467.28	\$0.00	19.06 %
	FONDO DE FOMENTO MUNICIPAL	\$4,296,226.00	\$0.00	\$4,296,226.00	\$476,962.64	\$476,962.64	\$0.00	11.10 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,308,246.00	\$0.00	\$1,308,246.00	\$184,823.34	\$184,823.34	\$0.00	14.12 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$303,068.00	\$0.00	\$303,068.00	\$80,007.05	\$80,007.05	\$0.00	26.39 %
	FONDO DE FISCALIZACION FONDO GENERAL	\$1,034,732.00	\$0.00	\$1,034,732.00	\$286,244.73	\$286,244.73	\$0.00	27.66 %
	FONDO FISCALIZACION GASOLINA IEPS FEDERAL	\$536,088.00	\$0.00	\$536,088.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECUPERACION IMPUESTO SOBRE NOMINAS	\$100,000.00	\$0.00	\$100,000.00	\$69,031.00	\$69,031.00	\$0.00	69.03 %
	PREDIAL URBANO PRIVADO	\$350,000.00	\$0.00	\$350,000.00	\$305,309.00	\$305,309.00	\$0.00	87.23 %
	PREDIAL RUSTICO	\$100,000.00	\$0.00	\$100,000.00	\$38,017.00	\$38,017.00	\$0.00	38.01 %
	PREDIAL EJIDAL	\$230,000.00	\$0.00	\$230,000.00	\$71,561.00	\$71,561.00	\$0.00	31.11 %
	ISR ENAJENACION DE BIENES INMUEBLES LIQUIDACION	\$39,772.00	\$0.00	\$39,772.00	\$14,121.60	\$14,121.60	\$0.00	35.50 %
<b>82</b>	<b>Aportaciones</b>	\$43,480,866.00	\$0.00	\$43,480,866.00	\$2,749,591.28	\$2,749,591.28	\$0.00	6.32 %
	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 202	\$20,126,439.00	\$0.00	\$20,126,439.00	\$1,972,870.28	\$1,972,870.28	\$0.00	9.80 %
	FONDO DE FORTALECIMIENTO MUNICIPAL 2024	\$9,354,427.00	\$0.00	\$9,354,427.00	\$776,721.00	\$776,721.00	\$0.00	8.30 %
	APORTACIONES ESTATALES Y FEDERALES	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>		<b>\$79,379,518.00</b>	<b>\$0.00</b>	<b>\$79,379,518.00</b>	<b>\$8,408,538.97</b>	<b>\$8,408,538.97</b>	<b>\$0.00</b>	<b>10.59 %</b>