



**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 31/oct./2024

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y | 25/nov./2024
hora de Impresión | 01:01 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12 Impuestos sobre el patrimonio	\$0.00	\$16,131.00	\$16,131.00	\$115,551.00	\$115,551.00	\$0.00	716.32 %
IMPUESTO PREDIAL (URBANO, SEMI URBANO Y RUSTIC	\$0.00	\$16,131.00	\$16,131.00	\$25,940.00	\$25,940.00	\$0.00	160.80 %
IMPUESTO PREDIAL URBANO	\$0.00	\$0.00	\$0.00	\$9,275.00	\$9,275.00	\$0.00	0.00 %
IMPUESTO PREDIAL RUSTICO	\$0.00	\$16,131.00	\$16,131.00	\$16,665.00	\$16,665.00	\$0.00	103.31 %
REZAGO PREDIAL (URBANO, SEMI URBANO Y RUSTICO	\$0.00	\$0.00	\$0.00	\$46,903.00	\$46,903.00	\$0.00	0.00 %
REZAGO PREDIAL URBANO	\$0.00	\$0.00	\$0.00	\$33,580.00	\$33,580.00	\$0.00	0.00 %
REZAGO PREDIAL RUSTICO	\$0.00	\$0.00	\$0.00	\$13,323.00	\$13,323.00	\$0.00	0.00 %
RECARGOS PREDIAL	\$0.00	\$0.00	\$0.00	\$33,682.00	\$33,682.00	\$0.00	0.00 %
RECARGOS PREDIAL URBANO	\$0.00	\$0.00	\$0.00	\$23,416.00	\$23,416.00	\$0.00	0.00 %
RECARGOS PREDIAL RUSTICO	\$0.00	\$0.00	\$0.00	\$10,266.00	\$10,266.00	\$0.00	0.00 %
ACTUALIZACION PREDIAL	\$0.00	\$0.00	\$0.00	\$9,026.00	\$9,026.00	\$0.00	0.00 %
ACTUALIZACION PREDIAL URBANO	\$0.00	\$0.00	\$0.00	\$6,268.00	\$6,268.00	\$0.00	0.00 %
ACTUALIZACION PREDIAL RUSTICO	\$0.00	\$0.00	\$0.00	\$2,758.00	\$2,758.00	\$0.00	0.00 %
43 Derechos por prestación de servicios	\$8,965,900.00	-\$2,627,473.00	\$6,338,427.00	\$4,603,155.12	\$4,603,155.12	\$0.00	72.62 %
SERVICIO ABASTECIMIENTO DE AGUA POTABLE (CONSI	\$2,453,600.00	-\$201,000.00	\$2,252,600.00	\$1,653,496.00	\$1,653,496.00	\$0.00	73.40 %
SERV AGUA CONSUMO DOMESTICO	\$2,100,000.00	-\$200,000.00	\$1,900,000.00	\$1,316,263.00	\$1,316,263.00	\$0.00	69.27 %
SERV AGUA CONSUMO COMERCIAL	\$40,000.00	\$0.00	\$40,000.00	\$34,007.00	\$34,007.00	\$0.00	85.01 %
SERV AGUA CONSUMO INDUSTRIAL	\$40,000.00	\$0.00	\$40,000.00	\$44,505.00	\$44,505.00	\$0.00	111.26 %
REZAGO SERV AGUA CONSUMO DOMESTICO	\$230,000.00	\$0.00	\$230,000.00	\$214,874.00	\$214,874.00	\$0.00	93.42 %
REZAGO SERV AGUA CONSUMO COMERCIAL	\$8,000.00	\$0.00	\$8,000.00	\$5,495.00	\$5,495.00	\$0.00	68.68 %
REZAGO SERV AGUA CONSUMO INDUSTRIAL	\$10,000.00	\$0.00	\$10,000.00	\$7,147.00	\$7,147.00	\$0.00	71.47 %
DERECHOS CONEXION DE DRENAJE	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
RECONEXION	\$25,000.00	-\$1,000.00	\$24,000.00	\$31,205.00	\$31,205.00	\$0.00	130.02 %
SERVICIO DE ASEO PUBLICO	\$0.00	\$1,000.00	\$1,000.00	\$586.00	\$586.00	\$0.00	58.60 %
RECOLECCION DE BASURA	\$0.00	\$1,000.00	\$1,000.00	\$586.00	\$586.00	\$0.00	58.60 %
SERVICIO DE PANTEONES	\$56,500.00	\$0.00	\$56,500.00	\$28,863.00	\$28,863.00	\$0.00	51.08 %
SERV PANTEON INHUMACION A PERPETUIDAD CON B	\$10,000.00	\$0.00	\$10,000.00	\$8,546.00	\$8,546.00	\$0.00	85.46 %
SERV PANTEON INHUMACION EN FOSA OCUPADA C/E	\$4,000.00	\$0.00	\$4,000.00	\$1,442.00	\$1,442.00	\$0.00	36.05 %
SERV PANTEON PERMISO CONSTRUCCION DE BOVED	\$8,000.00	\$0.00	\$8,000.00	\$4,933.00	\$4,933.00	\$0.00	61.66 %
SERV PANTEON VENTA DE LOTE	\$10,000.00	\$0.00	\$10,000.00	\$3,390.00	\$3,390.00	\$0.00	33.90 %
SERV PANTEON PERMISO DE EXHUMACION	\$1,000.00	\$0.00	\$1,000.00	\$224.00	\$224.00	\$0.00	22.40 %
PERMISO DE TRASLADO INTERNACIONAL (DIFUNTO)	\$0.00	\$1,000.00	\$1,000.00	\$335.00	\$335.00	\$0.00	33.50 %
PERMISO DE TRASLADO NACIONAL (DIFUNTO)	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %



**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 31/oct./2024

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y | 25/nov./2024
hora de Impresión | 01:01 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
INSTALACION Y/O CONSTRUCCION DE MONUMENTO P	\$21,000.00	-\$1,000.00	\$20,000.00	\$9,993.00	\$9,993.00	\$0.00	49.96 %
CERTIFICACION DE PERMISOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PLANEACION	\$4,200,400.00	-\$1,790,000.00	\$2,410,400.00	\$1,817,245.72	\$1,817,245.72	\$0.00	75.39 %
SERV PLANEACION EXPEDICION FACTIBILIDAD USO SI	\$0.00	\$592,000.00	\$592,000.00	\$590,947.06	\$590,947.06	\$0.00	99.82 %
SERV PLANEACION EXPEDICION Y REFRENDO LIC FUI	\$2,200,000.00	-\$732,000.00	\$1,468,000.00	\$1,066,700.66	\$1,066,700.66	\$0.00	72.66 %
SERV PLANEACION LIC. CAMBIO DE USO DE SUELO	\$2,000,000.00	-\$1,652,000.00	\$348,000.00	\$157,644.00	\$157,644.00	\$0.00	45.30 %
COMERCIO AMBULANTE CON SONIDO POR DIA	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION FUSION DE PREDIOS	\$0.00	\$2,000.00	\$2,000.00	\$1,954.00	\$1,954.00	\$0.00	97.70 %
SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO P/CIRCULAR SIN PLACAS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE REGISTRO CIVIL	\$534,000.00	\$6,000.00	\$540,000.00	\$343,698.00	\$343,698.00	\$0.00	63.64 %
SERV REG CIVIL CELEBRACION DE MATRIMONIO OFIC	\$10,000.00	\$0.00	\$10,000.00	\$6,017.00	\$6,017.00	\$0.00	60.17 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$400,000.00	\$0.00	\$400,000.00	\$256,993.00	\$256,993.00	\$0.00	64.24 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$20,000.00	\$0.00	\$20,000.00	\$18,460.00	\$18,460.00	\$0.00	92.30 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA M,	\$30,000.00	\$0.00	\$30,000.00	\$23,130.00	\$23,130.00	\$0.00	77.10 %
SERV REG CIVIL ACTA NACIMIENTO ESCOLAR	\$23,000.00	\$0.00	\$23,000.00	\$6,593.00	\$6,593.00	\$0.00	28.66 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$4,000.00	\$0.00	\$4,000.00	\$2,421.00	\$2,421.00	\$0.00	60.52 %
SERV REG CIVIL SENTENCIA DE DIVORCIO	\$15,000.00	\$0.00	\$15,000.00	\$4,321.00	\$4,321.00	\$0.00	28.80 %
SERV REG CIVIL OTRO SERVICIOS	\$12,000.00	\$0.00	\$12,000.00	\$6,122.00	\$6,122.00	\$0.00	51.01 %
SERV REG CIVIL ACTAS POR ACTOS CELEBRADOS EX	\$4,000.00	\$6,000.00	\$10,000.00	\$8,415.00	\$8,415.00	\$0.00	84.15 %
SER REG CIVIL CELEBRACION DE MATRIMONIO A DOM	\$16,000.00	\$0.00	\$16,000.00	\$11,226.00	\$11,226.00	\$0.00	70.16 %
SERV DE REPARACION, CONSERV Y MANTTO DE PAVIM	\$0.00	\$0.00	\$0.00	\$768.00	\$768.00	\$0.00	0.00 %
SERVICIO DE PUBLICIDAD Y ANUNCIOS	\$3,400.00	\$0.00	\$3,400.00	\$762.00	\$762.00	\$0.00	22.41 %
SERV ANUNCIOS COMERCIO	\$3,000.00	\$0.00	\$3,000.00	\$762.00	\$762.00	\$0.00	25.40 %
CARTELES Y POSTERS, POR CADA CIENTO	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE NOMENCLATURA URBANA	\$13,000.00	\$0.00	\$13,000.00	\$8,349.00	\$8,349.00	\$0.00	64.22 %
SERV NOMENCLATURA ASIGNACION URBANA	\$13,000.00	\$0.00	\$13,000.00	\$8,349.00	\$8,349.00	\$0.00	64.22 %
LICENCIA Y REFRENDO P/ VTA DE BEBIDAS DE BAJA GF	\$812,000.00	-\$585,000.00	\$227,000.00	\$179,736.96	\$179,736.96	\$0.00	79.17 %
LICENCIA P/VTA DE BEBIDAS DE BAJA GRADUACION	\$12,000.00	\$140,000.00	\$152,000.00	\$144,378.00	\$144,378.00	\$0.00	94.98 %
REFRENDO LICENCIA P/VTA DE BEBIDAS DE BAJA GR/	\$800,000.00	-\$725,000.00	\$75,000.00	\$35,358.96	\$35,358.96	\$0.00	47.14 %
EXP DE COPIAS, CONSTANCIAS, CERTIFICACIONES Y C	\$277,000.00	-\$63,000.00	\$214,000.00	\$65,170.00	\$65,170.00	\$0.00	30.45 %
CARTA DE ORIGEN Y VECINDAD	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION REGISTRO FIERRO DE ANIMAL	\$5,000.00	\$0.00	\$5,000.00	\$3,463.00	\$3,463.00	\$0.00	69.26 %



**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 31/oct./2024

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 25/nov./2024
01:01 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
REFRENDO REGISTRO FIERRO DE ANIMAL	\$15,000.00	\$5,000.00	\$20,000.00	\$19,765.00	\$19,765.00	\$0.00	98.82 %
PERMISO EVENTO PUBLICO, PARTICULAR VTA BEBIDA	\$52,000.00	-\$1,000.00	\$51,000.00	\$4,708.00	\$4,708.00	\$0.00	9.23 %
DISPENSA DE CARTILLA	\$4,000.00	\$0.00	\$4,000.00	\$327.00	\$327.00	\$0.00	8.17 %
PERMISO EVENTO PUBLICO, PARTICULAR SIN VTA DE	\$40,000.00	\$0.00	\$40,000.00	\$3,239.00	\$3,239.00	\$0.00	8.09 %
EXPEDICION DE CONSTANCIAS SECRETARIA	\$10,000.00	\$0.00	\$10,000.00	\$536.00	\$536.00	\$0.00	5.36 %
PERMISO ESPECTACULOS PUBLICOS Y PIROTECNICO	\$4,000.00	\$0.00	\$4,000.00	\$1,037.00	\$1,037.00	\$0.00	25.92 %
DOC DE EXTRANJERIA,CONSTANCIAS DE RESIDENCIA	\$15,000.00	\$17,000.00	\$32,000.00	\$21,852.00	\$21,852.00	\$0.00	68.28 %
ACTA DE IDENTIFICACION	\$15,000.00	\$0.00	\$15,000.00	\$2,166.00	\$2,166.00	\$0.00	14.44 %
CONSTANCIAS DE CARACTER ADMINISTRATIVO, CART.	\$60,000.00	-\$58,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CALA DE CABALLOS POR EVENTO	\$23,000.00	-\$22,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTO PUBLICO PARTICULAR CON CIERRI	\$20,000.00	\$0.00	\$20,000.00	\$7,001.00	\$7,001.00	\$0.00	35.00 %
ANUENCIA PARA PELEA DE GALLOS P/EVENTO	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANCELACION DE FIERRO DE ANIMAL	\$2,000.00	\$0.00	\$2,000.00	\$1,076.00	\$1,076.00	\$0.00	53.80 %
SERVICIOS CATASTRALES	\$465,000.00	-\$1,973.00	\$463,027.00	\$362,037.00	\$362,037.00	\$0.00	78.18 %
SERV CATASTRALES AVALUO CATASTRAL	\$130,000.00	\$0.00	\$130,000.00	\$103,036.00	\$103,036.00	\$0.00	79.25 %
SERV CATASTRALES CERTIFICACIONES DIVERSAS	\$12,000.00	\$0.00	\$12,000.00	\$3,145.00	\$3,145.00	\$0.00	26.20 %
SERV CATASTRALES DESLINDE ZONA URBANA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES TRASLADO DE DOMINIO	\$300,000.00	-\$15,600.00	\$284,400.00	\$226,287.00	\$226,287.00	\$0.00	79.56 %
SERV CATASTRALES DESLINDE ZONA RURAL	\$4,000.00	\$0.00	\$4,000.00	\$2,033.00	\$2,033.00	\$0.00	50.82 %
SERV CATASTRALES ALTA EN PADRON	\$4,000.00	\$0.00	\$4,000.00	\$2,164.00	\$2,164.00	\$0.00	54.10 %
SERV CATASTRALES SUBDIVISION PREDIOS	\$13,000.00	\$7,000.00	\$20,000.00	\$18,565.00	\$18,565.00	\$0.00	92.82 %
SERV CATASTRALES ASIGNACION DE CLAVE UNICA	\$0.00	\$5,850.00	\$5,850.00	\$6,076.00	\$6,076.00	\$0.00	103.86 %
SERV CATASTRALES CONSULTA DE INFORMACION A E	\$0.00	\$750.00	\$750.00	\$704.00	\$704.00	\$0.00	93.86 %
SERV CATASTRALES COPIA SIMPLE DEL RECIBO DE P.	\$0.00	\$27.00	\$27.00	\$27.00	\$27.00	\$0.00	100.00 %
SERVICIO DE ECOLOGIA Y MEDICION	\$143,000.00	-\$300.00	\$142,700.00	\$136,190.44	\$136,190.44	\$0.00	95.43 %
SERV ECOLOGIA PODA DE ARBOLES Y PALMAS	\$7,000.00	\$0.00	\$7,000.00	\$3,076.00	\$3,076.00	\$0.00	43.94 %
DICTAMENES, CONSTANCIA DE CARACTER ADMINISTF	\$9,000.00	\$0.00	\$9,000.00	\$7,602.00	\$7,602.00	\$0.00	84.46 %
DICTAMEN DE FACTIBILIDAD OTORGADO P/EL MUNICI	\$5,000.00	\$500.00	\$5,500.00	\$5,430.00	\$5,430.00	\$0.00	98.72 %
DICTAMEN DE PROTECCION CIVIL	\$112,000.00	-\$800.00	\$111,200.00	\$110,308.44	\$110,308.44	\$0.00	99.19 %
DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$0.00	\$10,000.00	\$9,774.00	\$9,774.00	\$0.00	97.74 %
SERVICIO DE OCUPACION EN VIA PUBLICA	\$4,000.00	\$6,800.00	\$10,800.00	\$6,253.00	\$6,253.00	\$0.00	57.89 %
SERV OCUPACION EN VIA PUBLICA	\$2,000.00	\$6,800.00	\$8,800.00	\$6,253.00	\$6,253.00	\$0.00	71.05 %
PERMISO PARA CIERRE DE CALLE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %



**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 31/oct./2024

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y | 25/nov./2024
hora de Impresión | 01:01 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
44 <u>Otros Derechos</u>	\$61,000.00	\$0.00	\$61,000.00	\$19,924.00	\$19,924.00	\$0.00	32.66 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (MA)	\$40,000.00	\$0.00	\$40,000.00	\$15,203.00	\$15,203.00	\$0.00	38.00 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (ML)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (RE)	\$20,000.00	\$0.00	\$20,000.00	\$4,721.00	\$4,721.00	\$0.00	23.60 %
45 <u>Accesorios de Derechos</u>	\$0.00	\$0.00	\$0.00	\$16,316.00	\$16,316.00	\$0.00	0.00 %
SERV ACCESORIOS MULTAS	\$0.00	\$0.00	\$0.00	\$16,316.00	\$16,316.00	\$0.00	0.00 %
61 <u>Aprovechamientos</u>	\$4,203,101.00	-\$1,575,458.00	\$2,627,643.00	\$485,150.77	\$485,150.77	\$0.00	18.46 %
61-02 <u>MULTAS</u>	\$9,000.00	\$2,000.00	\$11,000.00	\$10,129.00	\$10,129.00	\$0.00	92.08 %
MULTAS ADMINISTRATIVAS (POLICIA, TRANSITO)	\$8,000.00	\$2,000.00	\$10,000.00	\$10,129.00	\$10,129.00	\$0.00	101.29 %
MULTAS DIVERSAS (SINDICATURA, SECRETARIA)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04 <u>REINTEGROS</u>	\$4,183,101.00	-\$1,577,458.00	\$2,605,643.00	\$474,621.77	\$474,621.77	\$0.00	18.21 %
REEMBOLSOS DERECHOS DE ALUMBRADO PUBLICO	\$3,650,000.00	-\$1,577,458.00	\$2,072,542.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA DEVOLUCION DE DERECHOS (PRODER)	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGRO DE 5 AL MILLAR CONTRALORIA	\$71,101.00	\$0.00	\$71,101.00	\$49,676.77	\$49,676.77	\$0.00	69.86 %
REEMBOLSOS POR OBSERVACIONES ASE	\$450,000.00	\$0.00	\$450,000.00	\$422,945.00	\$422,945.00	\$0.00	93.98 %
APOYO CON SEMILLA A BENEFICIARIOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANCELACION DE CHEQUES EMITIDOS NO COBRADO	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00 %
61-09 <u>OTROS APROVECHAMIENTOS</u>	\$11,000.00	\$0.00	\$11,000.00	\$400.00	\$400.00	\$0.00	3.63 %
Otros Aprovechamientos	\$11,000.00	\$0.00	\$11,000.00	\$400.00	\$400.00	\$0.00	3.63 %
Donativos	\$11,000.00	\$0.00	\$11,000.00	\$400.00	\$400.00	\$0.00	3.63 %
79 <u>Otros Ingresos</u>	\$30,000.00	\$0.00	\$30,000.00	\$18,898.40	\$18,898.40	\$0.00	62.99 %
79-01 <u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</u>	\$30,000.00	\$0.00	\$30,000.00	\$18,898.40	\$18,898.40	\$0.00	62.99 %
RENDIMIENTOS, INTERESES E INVERSIONES DE CAPIT	\$30,000.00	\$0.00	\$30,000.00	\$18,898.40	\$18,898.40	\$0.00	62.99 %
81 <u>Participaciones</u>	\$22,638,651.00	\$4,186,800.00	\$26,825,451.00	\$25,352,582.78	\$25,352,582.78	\$0.00	94.50 %
FONDO GENERAL	\$14,340,519.00	\$2,132,000.00	\$16,472,519.00	\$15,739,413.25	\$15,739,413.25	\$0.00	95.54 %
FONDO DE FOMENTO MUNICIPAL	\$4,296,226.00	\$1,260,000.00	\$5,556,226.00	\$5,172,003.23	\$5,172,003.23	\$0.00	93.08 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,308,246.00	-\$148,000.00	\$1,160,246.00	\$1,093,001.45	\$1,093,001.45	\$0.00	94.20 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$303,068.00	\$123,000.00	\$426,068.00	\$385,839.13	\$385,839.13	\$0.00	90.55 %
FONDO DE FISCALIZACION FONDO GENERAL	\$1,034,732.00	\$312,000.00	\$1,346,732.00	\$1,286,729.97	\$1,286,729.97	\$0.00	95.54 %
FDO FISCALIZACION GASOLINA IEPS FEDERAL	\$536,088.00	-\$500,000.00	\$36,088.00	\$0.00	\$0.00	\$0.00	0.00 %
RECUPERACION IMPUESTO SOBRE NOMINAS	\$100,000.00	\$319,000.00	\$419,000.00	\$373,726.00	\$373,726.00	\$0.00	89.19 %
FONDO ESTABILIZACION FDO GENERAL	\$0.00	\$50,000.00	\$50,000.00	\$43,699.03	\$43,699.03	\$0.00	87.39 %
PREDIAL URBANO PRIVADO	\$350,000.00	\$461,000.00	\$811,000.00	\$808,009.00	\$808,009.00	\$0.00	99.63 %



**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 31/oct./2024

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y | 25/nov./2024
hora de Impresión | 01:01 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
PREDIAL RUSTICO	\$100,000.00	\$100,000.00	\$200,000.00	\$188,421.00	\$188,421.00	\$0.00	94.21 %
PREDIAL EJIDAL	\$230,000.00	-\$106,000.00	\$124,000.00	\$101,635.00	\$101,635.00	\$0.00	81.96 %
ISR ENAJENACION DE BIENES INMUEBLES LIQUIDACIO	\$39,772.00	\$13,800.00	\$53,572.00	\$50,064.61	\$50,064.61	\$0.00	93.45 %
FONDO DE FISCALIZACION ANTICIPO DE PARTICIPACIO	\$0.00	\$108,000.00	\$108,000.00	\$88,666.11	\$88,666.11	\$0.00	82.09 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE LA RENTA POR SALARIOS DEL PERS	\$0.00	\$22,000.00	\$22,000.00	\$21,375.00	\$21,375.00	\$0.00	97.15 %
82 Aportaciones	\$43,480,866.00	\$0.00	\$43,480,866.00	\$24,746,161.84	\$24,746,161.84	\$0.00	56.91 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 202	\$20,126,439.00	\$0.00	\$20,126,439.00	\$17,755,741.48	\$17,755,741.48	\$0.00	88.22 %
FONDO DE FORTALECIMIENTO MUNICIPAL 2024	\$9,354,427.00	\$0.00	\$9,354,427.00	\$6,990,420.36	\$6,990,420.36	\$0.00	74.72 %
APORTACIONES ESTATALES Y FEDERALES	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$79,379,518.00	\$0.00	\$79,379,518.00	\$55,357,739.91	\$55,357,739.91	\$0.00	69.73 %