



**MUNICIPIO DE VILLA JUAREZ**  
**SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ago./2024**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 16/ene./2025  
 02:28 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$0.00	\$16,131.00	\$16,131.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO PREDIAL (URBANO, SEMI URBANO Y RUSTIC	\$0.00	\$16,131.00	\$16,131.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO PREDIAL RUSTICO	\$0.00	\$16,131.00	\$16,131.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$8,965,900.00	-\$143,473.00	\$8,822,427.00	\$4,098,671.12	\$4,098,671.12	\$0.00	46.45 %
SERVICIO ABASTECIMIENTO DE AGUA POTABLE (CONSI	\$2,453,600.00	-\$1,000.00	\$2,452,600.00	\$1,340,931.00	\$1,340,931.00	\$0.00	54.67 %
SERV AGUA CONSUMO DOMESTICO	\$2,100,000.00	\$0.00	\$2,100,000.00	\$1,106,265.00	\$1,106,265.00	\$0.00	52.67 %
SERV AGUA CONSUMO COMERCIAL	\$40,000.00	\$0.00	\$40,000.00	\$27,338.00	\$27,338.00	\$0.00	68.34 %
SERV AGUA CONSUMO INDUSTRIAL	\$40,000.00	\$0.00	\$40,000.00	\$34,137.00	\$34,137.00	\$0.00	85.34 %
REZAGO SERV AGUA CONSUMO DOMESTICO	\$230,000.00	\$0.00	\$230,000.00	\$154,407.00	\$154,407.00	\$0.00	67.13 %
REZAGO SERV AGUA CONSUMO COMERCIAL	\$8,000.00	\$0.00	\$8,000.00	\$4,408.00	\$4,408.00	\$0.00	55.10 %
REZAGO SERV AGUA CONSUMO INDUSTRIAL	\$10,000.00	\$0.00	\$10,000.00	\$5,344.00	\$5,344.00	\$0.00	53.44 %
DERECHOS CONEXION DE DRENAJE	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
RECONEXION	\$25,000.00	-\$1,000.00	\$24,000.00	\$9,032.00	\$9,032.00	\$0.00	37.63 %
SERVICIO DE ASEO PUBLICO	\$0.00	\$1,000.00	\$1,000.00	\$586.00	\$586.00	\$0.00	58.60 %
RECOLECCION DE BASURA	\$0.00	\$1,000.00	\$1,000.00	\$586.00	\$586.00	\$0.00	58.60 %
SERVICIO DE PANTEONES	\$56,500.00	\$0.00	\$56,500.00	\$26,466.00	\$26,466.00	\$0.00	46.84 %
SERV PANTEON INHUMACION A PERPETUIDAD CON B	\$10,000.00	\$0.00	\$10,000.00	\$7,382.00	\$7,382.00	\$0.00	73.82 %
SERV PANTEON INHUMACION EN FOSA OCUPADA C/E	\$4,000.00	\$0.00	\$4,000.00	\$1,442.00	\$1,442.00	\$0.00	36.05 %
SERV PANTEON PERMISO CONSTRUCCION DE BOVED	\$8,000.00	\$0.00	\$8,000.00	\$4,759.00	\$4,759.00	\$0.00	59.48 %
SERV PANTEON VENTA DE LOTE	\$10,000.00	\$0.00	\$10,000.00	\$2,825.00	\$2,825.00	\$0.00	28.25 %
SERV PANTEON PERMISO DE EXHUMACION	\$1,000.00	\$0.00	\$1,000.00	\$224.00	\$224.00	\$0.00	22.40 %
PERMISO DE TRASLADO INTERNACIONAL (DIFUNTO)	\$0.00	\$1,000.00	\$1,000.00	\$335.00	\$335.00	\$0.00	33.50 %
PERMISO DE TRASLADO NACIONAL (DIFUNTO)	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTALACION Y/O CONSTRUCCION DE MONUMENTO P	\$21,000.00	-\$1,000.00	\$20,000.00	\$9,499.00	\$9,499.00	\$0.00	47.49 %
CERTIFICACION DE PERMISOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PLANEACION	\$4,200,400.00	-\$290,000.00	\$3,910,400.00	\$1,762,960.72	\$1,762,960.72	\$0.00	45.08 %
SERV PLANEACION EXPEDICION FACTIBILIDAD USO SI	\$0.00	\$592,000.00	\$592,000.00	\$590,947.06	\$590,947.06	\$0.00	99.82 %
SERV PLANEACION EXPEDICION Y REFRENDO LIC FUI	\$2,200,000.00	-\$732,000.00	\$1,468,000.00	\$1,012,415.66	\$1,012,415.66	\$0.00	68.96 %
SERV PLANEACION LIC. CAMBIO DE USO DE SUELO	\$2,000,000.00	-\$152,000.00	\$1,848,000.00	\$157,644.00	\$157,644.00	\$0.00	8.53 %
COMERCIO AMBULANTE CON SONIDO POR DIA	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION FUSION DE PREDIOS	\$0.00	\$2,000.00	\$2,000.00	\$1,954.00	\$1,954.00	\$0.00	97.70 %
SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO P/CIRCULAR SIN PLACAS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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SERVICIO DE REGISTRO CIVIL	\$534,000.00	\$6,000.00	\$540,000.00	\$291,286.00	\$291,286.00	\$0.00	53.94 %
SERV REG CIVIL CELEBRACION DE MATRIMONIO OFIC	\$10,000.00	\$0.00	\$10,000.00	\$5,267.00	\$5,267.00	\$0.00	52.67 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DE	\$400,000.00	\$0.00	\$400,000.00	\$214,576.00	\$214,576.00	\$0.00	53.64 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DE	\$20,000.00	\$0.00	\$20,000.00	\$16,003.00	\$16,003.00	\$0.00	80.01 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA M	\$30,000.00	\$0.00	\$30,000.00	\$20,218.00	\$20,218.00	\$0.00	67.39 %
SERV REG CIVIL ACTA NACIMIENTO ESCOLAR	\$23,000.00	\$0.00	\$23,000.00	\$5,981.00	\$5,981.00	\$0.00	26.00 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$4,000.00	\$0.00	\$4,000.00	\$2,148.00	\$2,148.00	\$0.00	53.70 %
SERV REG CIVIL SENTENCIA DE DIVORCIO	\$15,000.00	\$0.00	\$15,000.00	\$2,446.00	\$2,446.00	\$0.00	16.30 %
SERV REG CIVIL OTRO SERVICIOS	\$12,000.00	\$0.00	\$12,000.00	\$5,758.00	\$5,758.00	\$0.00	47.98 %
SERV REG CIVIL ACTAS POR ACTOS CELEBRADOS EX	\$4,000.00	\$6,000.00	\$10,000.00	\$7,663.00	\$7,663.00	\$0.00	76.63 %
SERV REG CIVIL CELEBRACION DE MATRIMONIO A DOM	\$16,000.00	\$0.00	\$16,000.00	\$11,226.00	\$11,226.00	\$0.00	70.16 %
SERVICIO DE PUBLICIDAD Y ANUNCIOS	\$3,400.00	\$0.00	\$3,400.00	\$762.00	\$762.00	\$0.00	22.41 %
SERV ANUNCIOS COMERCIO	\$3,000.00	\$0.00	\$3,000.00	\$762.00	\$762.00	\$0.00	25.40 %
CARTELES Y POSTERS, POR CADA CIENTO	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE NOMENCLATURA URBANA	\$13,000.00	\$0.00	\$13,000.00	\$6,557.00	\$6,557.00	\$0.00	50.43 %
SERV NOMENCLATURA ASIGNACION URBANA	\$13,000.00	\$0.00	\$13,000.00	\$6,557.00	\$6,557.00	\$0.00	50.43 %
LICENCIA Y REFRENDO P/ VTA DE BEBIDAS DE BAJA GR	\$812,000.00	\$115,000.00	\$927,000.00	\$179,736.96	\$179,736.96	\$0.00	19.38 %
LICENCIA P/VTA DE BEBIDAS DE BAJA GRADUACION	\$12,000.00	\$140,000.00	\$152,000.00	\$144,378.00	\$144,378.00	\$0.00	94.98 %
REFRENDO LICENCIA P/VTA DE BEBIDAS DE BAJA GR	\$800,000.00	-\$25,000.00	\$775,000.00	\$35,358.96	\$35,358.96	\$0.00	4.56 %
EXP DE COPIAS, CONSTANCIAS, CERTIFICACIONES Y O	\$277,000.00	\$21,000.00	\$298,000.00	\$52,278.00	\$52,278.00	\$0.00	17.54 %
CARTA DE ORIGEN Y VECINDAD	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION REGISTRO FIERRO DE ANIMAL	\$5,000.00	\$0.00	\$5,000.00	\$2,378.00	\$2,378.00	\$0.00	47.56 %
REFRENDO REGISTRO FIERRO DE ANIMAL	\$15,000.00	\$5,000.00	\$20,000.00	\$16,716.00	\$16,716.00	\$0.00	83.58 %
PERMISO EVENTO PUBLICO, PARTICULAR VTA BEBIDA	\$52,000.00	-\$1,000.00	\$51,000.00	\$2,354.00	\$2,354.00	\$0.00	4.61 %
DISPENSA DE CARTILLA	\$4,000.00	\$0.00	\$4,000.00	\$327.00	\$327.00	\$0.00	8.17 %
PERMISO EVENTO PUBLICO, PARTICULAR SIN VTA DE	\$40,000.00	\$0.00	\$40,000.00	\$3,112.00	\$3,112.00	\$0.00	7.78 %
EXPEDICION DE CONSTANCIAS SECRETARIA	\$10,000.00	\$0.00	\$10,000.00	\$427.00	\$427.00	\$0.00	4.27 %
PERMISO ESPECTACULOS PUBLICOS Y PIROTECNICO	\$4,000.00	\$0.00	\$4,000.00	\$603.00	\$603.00	\$0.00	15.07 %
DOC DE EXTRANJERIA,CONSTANCIAS DE RESIDENCIA	\$15,000.00	\$17,000.00	\$32,000.00	\$20,333.00	\$20,333.00	\$0.00	63.54 %
ACTA DE IDENTIFICACION	\$15,000.00	\$0.00	\$15,000.00	\$2,049.00	\$2,049.00	\$0.00	13.66 %
CONSTANCIAS DE CARACTER ADMINISTRATIVO, CART	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CALA DE CABALLOS POR EVENTO	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTO PUBLICO PARTICULAR CON CIERR	\$20,000.00	\$0.00	\$20,000.00	\$3,120.00	\$3,120.00	\$0.00	15.60 %



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ANUENCIA PARA PELEA DE GALLOS P/EVENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANCELACION DE FIERRO DE ANIMAL	\$2,000.00	\$0.00	\$2,000.00	\$859.00	\$859.00	\$0.00	42.95 %
SERVICIOS CATASTRALES	\$465,000.00	-\$1,973.00	\$463,027.00	\$302,521.00	\$302,521.00	\$0.00	65.33 %
SERV CATASTRALES AVALUO CATASTRAL	\$130,000.00	\$0.00	\$130,000.00	\$75,518.00	\$75,518.00	\$0.00	58.09 %
SERV CATASTRALES CERTIFICACIONES DIVERSAS	\$12,000.00	\$0.00	\$12,000.00	\$2,580.00	\$2,580.00	\$0.00	21.50 %
SERV CATASTRALES DESLINDE ZONA URBANA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES TRASLADO DE DOMINIO	\$300,000.00	-\$15,600.00	\$284,400.00	\$201,043.00	\$201,043.00	\$0.00	70.69 %
SERV CATASTRALES DESLINDE ZONA RURAL	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES ALTA EN PADRON	\$4,000.00	\$0.00	\$4,000.00	\$1,780.00	\$1,780.00	\$0.00	44.50 %
SERV CATASTRALES SUBDIVISION PREDIOS	\$13,000.00	\$7,000.00	\$20,000.00	\$16,122.00	\$16,122.00	\$0.00	80.61 %
SERV CATASTRALES ASIGNACION DE CLAVE UNICA	\$0.00	\$5,850.00	\$5,850.00	\$4,774.00	\$4,774.00	\$0.00	81.60 %
SERV CATASTRALES CONSULTA DE INFORMACION A E	\$0.00	\$750.00	\$750.00	\$704.00	\$704.00	\$0.00	93.86 %
SERV CATASTRALES COPIA SIMPLE DEL RECIBO DE P.	\$0.00	\$27.00	\$27.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ECOLOGIA Y MEDICION	\$143,000.00	-\$300.00	\$142,700.00	\$132,389.44	\$132,389.44	\$0.00	92.77 %
SERV ECOLOGIA PODA DE ARBOLES Y PALMAS	\$7,000.00	\$0.00	\$7,000.00	\$3,076.00	\$3,076.00	\$0.00	43.94 %
DICTAMENES, CONSTANCIA DE CARACTER ADMINISTF	\$9,000.00	\$0.00	\$9,000.00	\$6,516.00	\$6,516.00	\$0.00	72.40 %
DICTAMEN DE FACTIBILIDAD OTORGADO P/EL MUNICIPI	\$5,000.00	\$500.00	\$5,500.00	\$4,344.00	\$4,344.00	\$0.00	78.98 %
DICTAMEN DE PROTECCION CIVIL	\$112,000.00	-\$800.00	\$111,200.00	\$110,308.44	\$110,308.44	\$0.00	99.19 %
DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$0.00	\$10,000.00	\$8,145.00	\$8,145.00	\$0.00	81.45 %
SERVICIO DE OCUPACION EN VIA PUBLICA	\$4,000.00	\$6,800.00	\$10,800.00	\$2,197.00	\$2,197.00	\$0.00	20.34 %
SERV OCUPACION EN VIA PUBLICA	\$2,000.00	\$6,800.00	\$8,800.00	\$2,197.00	\$2,197.00	\$0.00	24.96 %
PERMISO PARA CIERRE DE CALLE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>44 Otros Derechos</b>	\$61,000.00	\$0.00	\$61,000.00	\$15,261.00	\$15,261.00	\$0.00	25.01 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (MA	\$40,000.00	\$0.00	\$40,000.00	\$12,852.00	\$12,852.00	\$0.00	32.13 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (ML	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (RE	\$20,000.00	\$0.00	\$20,000.00	\$2,409.00	\$2,409.00	\$0.00	12.04 %
<b>61 Aprovechamientos</b>	\$4,203,101.00	-\$1,575,458.00	\$2,627,643.00	\$461,534.34	\$461,534.34	\$0.00	17.56 %
<b>61-02 MULTAS</b>	\$9,000.00	\$2,000.00	\$11,000.00	\$8,609.00	\$8,609.00	\$0.00	78.26 %
MULTAS ADMINISTRATIVAS (POLICIA, TRANSITO)	\$8,000.00	\$2,000.00	\$10,000.00	\$8,609.00	\$8,609.00	\$0.00	86.09 %
MULTAS DIVERSAS (SINDICATURA, SECRETARIA)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-04 REINTEGROS</b>	\$4,183,101.00	-\$1,577,458.00	\$2,605,643.00	\$452,525.34	\$452,525.34	\$0.00	17.36 %
REEMBOLSOS DERECHOS DE ALUMBRADO PUBLICO	\$3,650,000.00	-\$1,577,458.00	\$2,072,542.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA DEVOLUCION DE DERECHOS (PRODER)	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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REINTEGRO DE 5 AL MILLAR CONTRALORIA	\$71,101.00	\$0.00	\$71,101.00	\$27,580.34	\$27,580.34	\$0.00	38.79 %
REEMBOLSOS POR OBSERVACIONES ASE	\$450,000.00	\$0.00	\$450,000.00	\$422,945.00	\$422,945.00	\$0.00	93.98 %
APOYO CON SEMILLA A BENEFICIARIOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANCELACION DE CHEQUES EMITIDOS NO COBRADO	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$11,000.00	\$0.00	\$11,000.00	\$400.00	\$400.00	\$0.00	3.63 %
Otros Aprovechamientos	\$11,000.00	\$0.00	\$11,000.00	\$400.00	\$400.00	\$0.00	3.63 %
Donativos	\$11,000.00	\$0.00	\$11,000.00	\$400.00	\$400.00	\$0.00	3.63 %
<b>79 Otros Ingresos</b>	\$30,000.00	\$0.00	\$30,000.00	\$13,539.33	\$13,539.33	\$0.00	45.13 %
<b>79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</b>	\$30,000.00	\$0.00	\$30,000.00	\$13,539.33	\$13,539.33	\$0.00	45.13 %
RENDIMIENTOS, INTERESES E INVERSIONES DE CAPITAL	\$30,000.00	\$0.00	\$30,000.00	\$13,539.33	\$13,539.33	\$0.00	45.13 %
<b>81 Participaciones</b>	\$22,638,651.00	\$1,702,800.00	\$24,341,451.00	\$21,631,120.56	\$21,631,120.56	\$0.00	88.86 %
FONDO GENERAL	\$14,340,519.00	\$432,000.00	\$14,772,519.00	\$13,802,754.09	\$13,802,754.09	\$0.00	93.43 %
FONDO DE FOMENTO MUNICIPAL	\$4,296,226.00	\$460,000.00	\$4,756,226.00	\$4,052,871.24	\$4,052,871.24	\$0.00	85.21 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,308,246.00	-\$268,000.00	\$1,040,246.00	\$915,116.13	\$915,116.13	\$0.00	87.97 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$303,068.00	\$43,000.00	\$346,068.00	\$299,557.68	\$299,557.68	\$0.00	86.56 %
FONDO DE FISCALIZACION FONDO GENERAL	\$1,034,732.00	\$162,000.00	\$1,196,732.00	\$1,106,056.81	\$1,106,056.81	\$0.00	92.42 %
FDO FISCALIZACION GASOLINA IEPS FEDERAL	\$536,088.00	\$0.00	\$536,088.00	\$0.00	\$0.00	\$0.00	0.00 %
RECUPERACION IMPUESTO SOBRE NOMINAS	\$100,000.00	\$219,000.00	\$319,000.00	\$265,134.00	\$265,134.00	\$0.00	83.11 %
PREDIAL URBANO PRIVADO	\$350,000.00	\$445,000.00	\$795,000.00	\$763,208.00	\$763,208.00	\$0.00	96.00 %
PREDIAL RUSTICO	\$100,000.00	\$140,000.00	\$240,000.00	\$172,555.00	\$172,555.00	\$0.00	71.89 %
PREDIAL EJIDAL	\$230,000.00	-\$106,000.00	\$124,000.00	\$101,635.00	\$101,635.00	\$0.00	81.96 %
ISR ENAJENACION DE BIENES INMUEBLES LIQUIDACION	\$39,772.00	\$5,800.00	\$45,572.00	\$42,191.50	\$42,191.50	\$0.00	92.58 %
FONDO DE FISCALIZACION ANTICIPO DE PARTICIPACION	\$0.00	\$108,000.00	\$108,000.00	\$88,666.11	\$88,666.11	\$0.00	82.09 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE LA RENTA POR SALARIOS DEL PERSONAL	\$0.00	\$22,000.00	\$22,000.00	\$21,375.00	\$21,375.00	\$0.00	97.15 %
<b>82 Aportaciones</b>	\$43,480,866.00	\$0.00	\$43,480,866.00	\$19,247,019.20	\$19,247,019.20	\$0.00	44.26 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 202	\$20,126,439.00	\$0.00	\$20,126,439.00	\$13,810,023.68	\$13,810,023.68	\$0.00	68.61 %
FONDO DE FORTALECIMIENTO MUNICIPAL 2024	\$9,354,427.00	\$0.00	\$9,354,427.00	\$5,436,995.52	\$5,436,995.52	\$0.00	58.12 %
APORTACIONES ESTATALES Y FEDERALES	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$79,379,518.00</b>	<b>\$0.00</b>	<b>\$79,379,518.00</b>	<b>\$45,467,145.55</b>	<b>\$45,467,145.55</b>	<b>\$0.00</b>	<b>57.27 %</b>