



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y | 06/ene./2025
hora de Impresión | 12:16 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2024	Presupuesto Vigente Al 30/nov./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$14,512,935.83	\$300,000.00	\$14,812,935.83	\$885,450.61	\$3,801,565.83	\$885,450.61	\$0.00	\$13,927,485.22	\$885,450.61	\$885,450.61	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,518,506.43	\$0.00	\$9,518,506.43	\$820,619.96	\$861,572.51	\$820,619.96	\$0.00	\$8,697,886.47	\$820,619.96	\$820,619.96	\$0.00
1130 Sueldos base al personal permanente	\$9,518,506.43	\$0.00	\$9,518,506.43	\$820,619.96	\$861,572.51	\$820,619.96	\$0.00	\$8,697,886.47	\$820,619.96	\$820,619.96	\$0.00
1131 Sueldos base al personal permanente	\$9,518,506.43	\$0.00	\$9,518,506.43	\$820,619.96	\$861,572.51	\$820,619.96	\$0.00	\$8,697,886.47	\$820,619.96	\$820,619.96	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$192,626.68	\$400,000.00	\$592,626.68	\$6,000.00	\$210,923.43	\$6,000.00	\$0.00	\$586,626.68	\$6,000.00	\$6,000.00	\$0.00
1210 Honorarios asimilables a salarios	\$163,626.68	\$393,000.00	\$556,626.68	\$6,000.00	\$205,923.43	\$6,000.00	\$0.00	\$550,626.68	\$6,000.00	\$6,000.00	\$0.00
1211 Honorarios asimilables a salarios	\$163,626.68	\$393,000.00	\$556,626.68	\$6,000.00	\$205,923.43	\$6,000.00	\$0.00	\$550,626.68	\$6,000.00	\$6,000.00	\$0.00
1230 Retribuciones por servicios de carácter social	\$29,000.00	\$7,000.00	\$36,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$29,000.00	\$7,000.00	\$36,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,590,772.01	\$0.00	\$2,590,772.01	\$0.00	\$2,387,695.90	\$0.00	\$0.00	\$2,590,772.01	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,590,772.01	\$0.00	\$2,590,772.01	\$0.00	\$2,387,695.90	\$0.00	\$0.00	\$2,590,772.01	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,590,772.01	\$0.00	\$2,590,772.01	\$0.00	\$2,387,695.90	\$0.00	\$0.00	\$2,590,772.01	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,954,664.38	\$100,000.00	\$2,054,664.38	\$58,830.65	\$319,038.82	\$58,830.65	\$0.00	\$1,995,833.73	\$58,830.65	\$58,830.65	\$0.00
1410 Aportaciones de seguridad social	\$1,954,664.38	\$100,000.00	\$2,054,664.38	\$58,830.65	\$319,038.82	\$58,830.65	\$0.00	\$1,995,833.73	\$58,830.65	\$58,830.65	\$0.00
1411 Aportaciones de seguridad social	\$1,954,664.38	\$100,000.00	\$2,054,664.38	\$58,830.65	\$319,038.82	\$58,830.65	\$0.00	\$1,995,833.73	\$58,830.65	\$58,830.65	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$256,366.33	-\$200,000.00	\$56,366.33	\$0.00	\$22,335.17	\$0.00	\$0.00	\$56,366.33	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$256,366.33	-\$200,000.00	\$56,366.33	\$0.00	\$22,335.17	\$0.00	\$0.00	\$56,366.33	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$256,366.33	-\$200,000.00	\$56,366.33	\$0.00	\$22,335.17	\$0.00	\$0.00	\$56,366.33	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$885,064.17	\$985,400.00	\$1,870,464.17	\$189,564.71	\$218,622.64	\$189,564.71	\$0.00	\$1,680,899.46	\$189,564.71	\$189,564.71	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$330,000.00	\$1,080,000.00	\$1,410,000.00	\$132,876.83	\$89,148.28	\$132,876.83	\$0.00	\$1,277,123.17	\$132,876.83	\$132,876.83	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$140,000.00	\$370,000.00	\$510,000.00	\$53,070.07	\$2,460.55	\$53,070.07	\$0.00	\$456,929.93	\$53,070.07	\$53,070.07	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$140,000.00	\$370,000.00	\$510,000.00	\$53,070.07	\$2,460.55	\$53,070.07	\$0.00	\$456,929.93	\$53,070.07	\$53,070.07	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$30,000.00	\$590,000.00	\$620,000.00	\$61,476.41	-\$35,997.46	\$61,476.41	\$0.00	\$558,523.59	\$61,476.41	\$61,476.41	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$30,000.00	\$590,000.00	\$620,000.00	\$61,476.41	-\$35,997.46	\$61,476.41	\$0.00	\$558,523.59	\$61,476.41	\$61,476.41	\$0.00
2150 Material impreso e información digital	\$140,000.00	-\$100,000.00	\$40,000.00	\$0.00	\$19,220.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$140,000.00	-\$100,000.00	\$40,000.00	\$0.00	\$19,220.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$20,000.00	\$220,000.00	\$240,000.00	\$18,330.35	\$103,465.19	\$18,330.35	\$0.00	\$221,669.65	\$18,330.35	\$18,330.35	\$0.00
2161 Material de limpieza	\$20,000.00	\$220,000.00	\$240,000.00	\$18,330.35	\$103,465.19	\$18,330.35	\$0.00	\$221,669.65	\$18,330.35	\$18,330.35	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$165,000.00	-\$20,000.00	\$145,000.00	\$36,883.99	\$2,699.05	\$36,883.99	\$0.00	\$108,116.01	\$36,883.99	\$36,883.99	\$0.00
2210 Productos alimenticios para personas	\$150,000.00	-\$20,000.00	\$130,000.00	\$31,855.01	-\$615.38	\$31,855.01	\$0.00	\$98,144.99	\$31,855.01	\$31,855.01	\$0.00
2211 Productos alimenticios para personas	\$150,000.00	-\$20,000.00	\$130,000.00	\$31,855.01	-\$615.38	\$31,855.01	\$0.00	\$98,144.99	\$31,855.01	\$31,855.01	\$0.00
2230 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$5,028.98	\$3,314.43	\$5,028.98	\$0.00	\$9,971.02	\$5,028.98	\$5,028.98	\$0.00
2231 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$5,028.98	\$3,314.43	\$5,028.98	\$0.00	\$9,971.02	\$5,028.98	\$5,028.98	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,274.15	-\$3,000.00	\$2,274.15	\$0.00	\$2,274.15	\$0.00	\$0.00	\$2,274.15	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$5,274.15	-\$3,000.00	\$2,274.15	\$0.00	\$2,274.15	\$0.00	\$0.00	\$2,274.15	\$0.00	\$0.00	\$0.00



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INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y 06/ene./2025

hora de Impresión 12:16 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2024	Presupuesto Vigente Al 30/nov./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461	Material eléctrico y electrónico	\$5,274.15	-\$3,000.00	\$2,274.15	\$0.00	\$2,274.15	\$0.00	\$0.00	\$2,274.15	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$5,000.00	\$3,000.00	\$8,000.00	\$1,262.00	\$6,355.02	\$1,262.00	\$0.00	\$6,738.00	\$1,262.00	\$1,262.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,000.00	\$3,000.00	\$643.00	\$2,357.00	\$643.00	\$0.00	\$2,357.00	\$643.00	\$643.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,000.00	\$3,000.00	\$643.00	\$2,357.00	\$643.00	\$0.00	\$2,357.00	\$643.00	\$643.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$619.00	\$3,998.02	\$619.00	\$0.00	\$4,381.00	\$619.00	\$619.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$619.00	\$3,998.02	\$619.00	\$0.00	\$4,381.00	\$619.00	\$619.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$319,790.02	-\$169,600.00	\$150,190.02	\$10,421.89	-\$1,466.74	\$10,421.89	\$0.00	\$139,768.13	\$10,421.89	\$10,421.89	\$0.00
2610	Combustibles, lubricantes y aditivos	\$319,790.02	-\$169,600.00	\$150,190.02	\$10,421.89	-\$1,466.74	\$10,421.89	\$0.00	\$139,768.13	\$10,421.89	\$10,421.89	\$0.00
2611	Combustibles, lubricantes y aditivos	\$319,790.02	-\$169,600.00	\$150,190.02	\$10,421.89	-\$1,466.74	\$10,421.89	\$0.00	\$139,768.13	\$10,421.89	\$10,421.89	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$60,000.00	\$95,000.00	\$155,000.00	\$8,120.00	\$119,612.88	\$8,120.00	\$0.00	\$146,880.00	\$8,120.00	\$8,120.00	\$0.00
2910	Herramientas menores	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$4,050.98	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$4,050.98	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$10,000.00	\$20,000.00	\$30,000.00	\$8,120.00	\$731.90	\$8,120.00	\$0.00	\$21,880.00	\$8,120.00	\$8,120.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$10,000.00	\$20,000.00	\$30,000.00	\$8,120.00	\$731.90	\$8,120.00	\$0.00	\$21,880.00	\$8,120.00	\$8,120.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$50,000.00	\$65,000.00	\$115,000.00	\$0.00	\$114,830.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$50,000.00	\$65,000.00	\$115,000.00	\$0.00	\$114,830.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,028,000.00	\$164,600.00	\$3,192,600.00	\$162,413.90	\$693,565.02	\$162,413.90	\$0.00	\$3,030,186.10	\$162,413.90	\$162,413.90	\$0.00
3100	SERVICIOS BÁSICOS	\$246,000.00	\$0.00	\$246,000.00	\$12,088.00	\$103,824.52	\$12,088.00	\$0.00	\$233,912.00	\$12,088.00	\$12,088.00	\$0.00
3110	Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$3,643.00	\$56,857.00	\$3,643.00	\$0.00	\$96,357.00	\$3,643.00	\$3,643.00	\$0.00
3111	Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$3,643.00	\$56,857.00	\$3,643.00	\$0.00	\$96,357.00	\$3,643.00	\$3,643.00	\$0.00
3130	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,118.00	\$16,638.00	\$2,118.00	\$0.00	\$37,882.00	\$2,118.00	\$2,118.00	\$0.00
3131	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,118.00	\$16,638.00	\$2,118.00	\$0.00	\$37,882.00	\$2,118.00	\$2,118.00	\$0.00
3140	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	-\$4,697.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3141	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	-\$4,697.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$35,026.52	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$35,026.52	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,614,000.00	-\$520,400.00	\$1,093,600.00	\$21,808.00	\$56,992.44	\$21,808.00	\$0.00	\$1,071,792.00	\$21,808.00	\$21,808.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$806,000.00	-\$700,000.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$806,000.00	-\$700,000.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$79,600.00	\$79,600.00	\$0.00	\$2,588.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$79,600.00	\$79,600.00	\$0.00	\$2,588.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiadk	\$0.00	\$50,000.00	\$50,000.00	\$21,808.00	-\$13,568.00	\$21,808.00	\$0.00	\$28,192.00	\$21,808.00	\$21,808.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$50,000.00	\$50,000.00	\$21,808.00	-\$13,568.00	\$21,808.00	\$0.00	\$28,192.00	\$21,808.00	\$21,808.00	\$0.00
3380	Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$7,271.03	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$7,271.03	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y 06/ene./2025

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2024	Presupuesto Vigente Al 30/nov./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$790,000.00	\$50,000.00	\$840,000.00	\$0.00	-\$45,298.59	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$790,000.00	\$50,000.00	\$840,000.00	\$0.00	-\$45,298.59	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$55,000.00	\$500.00	\$55,500.00	\$571.30	\$14,089.88	\$571.30	\$0.00	\$54,928.70	\$571.30	\$571.30	\$0.00
3410	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$571.30	\$11,560.26	\$571.30	\$0.00	\$24,428.70	\$571.30	\$571.30	\$0.00
3411	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$571.30	\$11,560.26	\$571.30	\$0.00	\$24,428.70	\$571.30	\$571.30	\$0.00
3450	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$2,422.59	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$2,422.59	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$500.00	\$500.00	\$0.00	\$107.03	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$500.00	\$500.00	\$0.00	\$107.03	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN	\$0.00	\$554,500.00	\$554,500.00	\$6,936.00	\$158,002.42	\$6,936.00	\$0.00	\$547,564.00	\$6,936.00	\$6,936.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$359,500.00	\$359,500.00	\$281.00	\$143,907.94	\$281.00	\$0.00	\$359,219.00	\$281.00	\$281.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$359,500.00	\$359,500.00	\$281.00	\$143,907.94	\$281.00	\$0.00	\$359,219.00	\$281.00	\$281.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$95,000.00	\$95,000.00	\$5,916.00	\$17,162.05	\$5,916.00	\$0.00	\$89,084.00	\$5,916.00	\$5,916.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$95,000.00	\$95,000.00	\$5,916.00	\$17,162.05	\$5,916.00	\$0.00	\$89,084.00	\$5,916.00	\$5,916.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$739.00	-\$3,067.57	\$739.00	\$0.00	\$99,261.00	\$739.00	\$739.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$739.00	-\$3,067.57	\$739.00	\$0.00	\$99,261.00	\$739.00	\$739.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$405,000.00	-\$300,000.00	\$105,000.00	\$48,256.00	\$20,333.92	\$48,256.00	\$0.00	\$56,744.00	\$48,256.00	\$48,256.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$405,000.00	-\$300,000.00	\$105,000.00	\$48,256.00	\$20,333.92	\$48,256.00	\$0.00	\$56,744.00	\$48,256.00	\$48,256.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$405,000.00	-\$300,000.00	\$105,000.00	\$48,256.00	\$20,333.92	\$48,256.00	\$0.00	\$56,744.00	\$48,256.00	\$48,256.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$30,000.00	-\$20,000.00	\$10,000.00	\$100.00	\$2,202.00	\$100.00	\$0.00	\$9,900.00	\$100.00	\$100.00	\$0.00
3710	Pasajes aéreos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	-\$6,000.00	\$4,000.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	-\$6,000.00	\$4,000.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$6,000.00	\$6,000.00	\$100.00	\$1,004.00	\$100.00	\$0.00	\$5,900.00	\$100.00	\$100.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$6,000.00	\$6,000.00	\$100.00	\$1,004.00	\$100.00	\$0.00	\$5,900.00	\$100.00	\$100.00	\$0.00
3800	SERVICIOS OFICIALES	\$250,000.00	\$340,000.00	\$590,000.00	\$47,856.00	\$90,262.34	\$47,856.00	\$0.00	\$542,144.00	\$47,856.00	\$47,856.00	\$0.00
3810	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$48,376.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$48,376.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$100,000.00	\$390,000.00	\$490,000.00	\$47,856.00	-\$8,113.66	\$47,856.00	\$0.00	\$442,144.00	\$47,856.00	\$47,856.00	\$0.00
3821	Gastos de orden social y cultural	\$100,000.00	\$390,000.00	\$490,000.00	\$47,856.00	-\$8,113.66	\$47,856.00	\$0.00	\$442,144.00	\$47,856.00	\$47,856.00	\$0.00
3850	Gastos de representación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$428,000.00	\$110,000.00	\$538,000.00	\$24,798.60	\$247,857.50	\$24,798.60	\$0.00	\$513,201.40	\$24,798.60	\$24,798.60	\$0.00
3920	Impuestos y derechos	\$8,000.00	\$10,000.00	\$18,000.00	\$0.00	\$8,566.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y 06/ene./2025

hora de Impresión 12:16 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2024	Presupuesto Vigente Al 30/nov./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921 Impuestos y derechos	\$8,000.00	\$10,000.00	\$18,000.00	\$0.00	\$8,566.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$3,376.32	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$3,376.32	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$420,000.00	\$90,000.00	\$510,000.00	\$24,798.60	\$235,915.18	\$24,798.60	\$0.00	\$485,201.40	\$24,798.60	\$24,798.60	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$420,000.00	\$90,000.00	\$510,000.00	\$24,798.60	\$235,915.18	\$24,798.60	\$0.00	\$485,201.40	\$24,798.60	\$24,798.60	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$74,000.00	\$1,314,800.00	\$1,388,800.00	\$57,142.10	\$1,176,244.26	\$57,142.10	\$0.00	\$1,331,657.90	\$57,142.10	\$57,142.10	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$74,000.00	\$64,800.00	\$138,800.00	\$11,143.10	\$40,955.86	\$11,143.10	\$0.00	\$127,656.90	\$11,143.10	\$11,143.10	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$74,000.00	\$64,800.00	\$138,800.00	\$11,143.10	\$40,955.86	\$11,143.10	\$0.00	\$127,656.90	\$11,143.10	\$11,143.10	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$74,000.00	\$64,800.00	\$138,800.00	\$11,143.10	\$40,955.86	\$11,143.10	\$0.00	\$127,656.90	\$11,143.10	\$11,143.10	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$50,000.00	\$50,000.00	\$45,999.00	\$4,001.00	\$45,999.00	\$0.00	\$4,001.00	\$45,999.00	\$45,999.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$50,000.00	\$50,000.00	\$45,999.00	\$4,001.00	\$45,999.00	\$0.00	\$4,001.00	\$45,999.00	\$45,999.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$50,000.00	\$50,000.00	\$45,999.00	\$4,001.00	\$45,999.00	\$0.00	\$4,001.00	\$45,999.00	\$45,999.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
5690 Otros equipos	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
5691 Otros equipos	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$31,287.40	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$31,287.40	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$31,287.40	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
Total	\$18,500,000.00	\$3,464,800.00	\$21,964,800.00	\$1,294,571.32	\$5,974,997.75	\$1,294,571.32	\$0.00	\$20,670,228.68	\$1,294,571.32	\$1,294,571.32	\$0.00