



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y hora de Impresión | 06/mar./2025
11:40 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$3,712,663.88	\$0.00	\$3,712,663.88	\$358,936.00	\$3,353,727.88	\$358,936.00	\$0.00	\$3,353,727.88	\$358,936.00	\$358,936.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,077,896.88	\$0.00	\$1,077,896.88	\$0.00	\$1,077,896.88	\$0.00	\$0.00	\$1,077,896.88	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,077,896.88	\$0.00	\$1,077,896.88	\$0.00	\$1,077,896.88	\$0.00	\$0.00	\$1,077,896.88	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$1,077,896.88	\$0.00	\$1,077,896.88	\$0.00	\$1,077,896.88	\$0.00	\$0.00	\$1,077,896.88	\$0.00	\$0.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$2,634,767.00	\$0.00	\$2,634,767.00	\$358,936.00	\$2,275,831.00	\$358,936.00	\$0.00	\$2,275,831.00	\$358,936.00	\$358,936.00	\$0.00
1210	Honorarios asimilables a salarios	\$2,634,767.00	\$0.00	\$2,634,767.00	\$358,936.00	\$2,275,831.00	\$358,936.00	\$0.00	\$2,275,831.00	\$358,936.00	\$358,936.00	\$0.00
1212	HONORARIOS POR SERVICIOS PERSONALES INDEP	\$2,634,767.00	\$0.00	\$2,634,767.00	\$358,936.00	\$2,275,831.00	\$358,936.00	\$0.00	\$2,275,831.00	\$358,936.00	\$358,936.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$215,856.00	\$0.00	\$215,856.00	\$10,510.90	\$205,345.10	\$10,510.90	\$0.00	\$205,345.10	\$10,246.90	\$10,246.90	\$264.00
2100	Materiales de administración, emisión de documntos	\$89,400.00	-\$3,000.00	\$86,400.00	\$2,470.80	\$83,929.20	\$2,470.80	\$0.00	\$83,929.20	\$2,470.80	\$2,470.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$54,000.00	-\$3,000.00	\$51,000.00	\$2,470.80	\$48,529.20	\$2,470.80	\$0.00	\$48,529.20	\$2,470.80	\$2,470.80	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$54,000.00	-\$3,000.00	\$51,000.00	\$2,470.80	\$48,529.20	\$2,470.80	\$0.00	\$48,529.20	\$2,470.80	\$2,470.80	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$13,260.00	\$0.00	\$13,260.00	\$660.00	\$12,600.00	\$660.00	\$0.00	\$12,600.00	\$396.00	\$396.00	\$264.00
2210	Productos alimenticios para personas	\$12,000.00	\$0.00	\$12,000.00	\$660.00	\$11,340.00	\$660.00	\$0.00	\$11,340.00	\$396.00	\$396.00	\$264.00
2211	Productos alimenticios para personas	\$9,600.00	\$0.00	\$9,600.00	\$660.00	\$8,940.00	\$660.00	\$0.00	\$8,940.00	\$396.00	\$396.00	\$264.00
2212	ALIMENTACIÓN EN EVENTOS OFICIALES	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$68,520.00	\$0.00	\$68,520.00	\$0.00	\$68,520.00	\$0.00	\$0.00	\$68,520.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$840.00	\$0.00	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$840.00	\$0.00	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00



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MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y hora de Impresión | 06/mar./2025
11:40 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461	Material eléctrico y electrónico	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$1,020.00	\$0.00	\$1,020.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$420.00	\$0.00	\$420.00	\$0.00	\$420.00	\$0.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$420.00	\$0.00	\$420.00	\$0.00	\$420.00	\$0.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,600.00	\$0.00	\$15,600.00	\$2,242.00	\$13,358.00	\$2,242.00	\$0.00	\$13,358.00	\$2,242.00	\$2,242.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$15,600.00	\$0.00	\$15,600.00	\$2,242.00	\$13,358.00	\$2,242.00	\$0.00	\$13,358.00	\$2,242.00	\$2,242.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$15,600.00	\$0.00	\$15,600.00	\$2,242.00	\$13,358.00	\$2,242.00	\$0.00	\$13,358.00	\$2,242.00	\$2,242.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$26,856.00	\$3,000.00	\$29,856.00	\$5,138.10	\$24,717.90	\$5,138.10	\$0.00	\$24,717.90	\$5,138.10	\$5,138.10	\$0.00
2910	Herramientas menores	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,800.00	\$0.00	\$10,800.00	\$93.60	\$10,706.40	\$93.60	\$0.00	\$10,706.40	\$93.60	\$93.60	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,800.00	\$0.00	\$10,800.00	\$93.60	\$10,706.40	\$93.60	\$0.00	\$10,706.40	\$93.60	\$93.60	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$8,856.00	\$0.00	\$8,856.00	\$2,333.00	\$6,523.00	\$2,333.00	\$0.00	\$6,523.00	\$2,333.00	\$2,333.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$8,856.00	\$0.00	\$8,856.00	\$2,333.00	\$6,523.00	\$2,333.00	\$0.00	\$6,523.00	\$2,333.00	\$2,333.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,000.00	\$3,000.00	\$2,711.50	\$288.50	\$2,711.50	\$0.00	\$288.50	\$2,711.50	\$2,711.50	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,000.00	\$3,000.00	\$2,711.50	\$288.50	\$2,711.50	\$0.00	\$288.50	\$2,711.50	\$2,711.50	\$0.00
3000	SERVICIOS GENERALES	\$933,299.12	\$30,306.83	\$963,605.95	\$96,895.83	\$866,710.12	\$90,775.83	\$6,120.00	\$872,830.12	\$70,093.02	\$70,093.02	\$20,682.81
3100	SERVICIOS BÁSICOS	\$363,600.00	\$30,306.83	\$393,906.83	\$46,051.62	\$347,855.21	\$46,051.62	\$0.00	\$347,855.21	\$43,928.81	\$43,928.81	\$2,122.81
3110	Energía eléctrica	\$240,000.00	\$30,306.83	\$270,306.83	\$37,191.00	\$233,115.83	\$37,191.00	\$0.00	\$233,115.83	\$37,191.00	\$37,191.00	\$0.00
3111	Energía eléctrica	\$240,000.00	\$30,306.83	\$270,306.83	\$37,191.00	\$233,115.83	\$37,191.00	\$0.00	\$233,115.83	\$37,191.00	\$37,191.00	\$0.00
3130	Agua	\$20,400.00	\$0.00	\$20,400.00	\$4,615.00	\$15,785.00	\$4,615.00	\$0.00	\$15,785.00	\$4,615.00	\$4,615.00	\$0.00
3131	Agua	\$20,400.00	\$0.00	\$20,400.00	\$4,615.00	\$15,785.00	\$4,615.00	\$0.00	\$15,785.00	\$4,615.00	\$4,615.00	\$0.00
3140	Telefonía Tradicional	\$33,600.00	\$0.00	\$33,600.00	\$2,754.04	\$30,845.96	\$2,754.04	\$0.00	\$30,845.96	\$1,377.02	\$1,377.02	\$1,377.02
3141	Telefonía tradicional	\$33,600.00	\$0.00	\$33,600.00	\$2,754.04	\$30,845.96	\$2,754.04	\$0.00	\$30,845.96	\$1,377.02	\$1,377.02	\$1,377.02
3170	Servicios de acceso a Internet, redes y procesamiento de	\$69,600.00	\$0.00	\$69,600.00	\$1,491.58	\$68,108.42	\$1,491.58	\$0.00	\$68,108.42	\$745.79	\$745.79	\$745.79
3171	Servicios de acceso de Internet, redes y procesamiento d	\$69,600.00	\$0.00	\$69,600.00	\$1,491.58	\$68,108.42	\$1,491.58	\$0.00	\$68,108.42	\$745.79	\$745.79	\$745.79



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y 06/mar./2025

hora de Impresión 11:40 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$117,600.00	\$0.00	\$117,600.00	\$18,560.00	\$99,040.00	\$18,560.00	\$0.00	\$99,040.00	\$0.00	\$0.00	\$18,560.00
3220	Arrendamiento de edificios	\$117,600.00	\$0.00	\$117,600.00	\$18,560.00	\$99,040.00	\$18,560.00	\$0.00	\$99,040.00	\$0.00	\$0.00	\$18,560.00
3221	Arrendamiento de edificios	\$117,600.00	\$0.00	\$117,600.00	\$18,560.00	\$99,040.00	\$18,560.00	\$0.00	\$99,040.00	\$0.00	\$0.00	\$18,560.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$900.00	\$0.00	\$900.00	\$135.00	\$765.00	\$135.00	\$0.00	\$765.00	\$135.00	\$135.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$900.00	\$0.00	\$900.00	\$135.00	\$765.00	\$135.00	\$0.00	\$765.00	\$135.00	\$135.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$900.00	\$0.00	\$900.00	\$135.00	\$765.00	\$135.00	\$0.00	\$765.00	\$135.00	\$135.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$128,100.00	-\$12,526.60	\$115,573.40	\$1,233.08	\$114,340.32	\$1,233.08	\$0.00	\$114,340.32	\$1,233.08	\$1,233.08	\$0.00
3410	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,233.08	\$10,766.92	\$1,233.08	\$0.00	\$10,766.92	\$1,233.08	\$1,233.08	\$0.00
3411	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,233.08	\$10,766.92	\$1,233.08	\$0.00	\$10,766.92	\$1,233.08	\$1,233.08	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$116,100.00	-\$12,526.60	\$103,573.40	\$0.00	\$103,573.40	\$0.00	\$0.00	\$103,573.40	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$116,100.00	-\$12,526.60	\$103,573.40	\$0.00	\$103,573.40	\$0.00	\$0.00	\$103,573.40	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,000.00	\$12,526.60	\$15,526.60	\$15,526.60	\$0.00	\$15,526.60	\$0.00	\$0.00	\$15,526.60	\$15,526.60	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	\$11,598.60	\$14,598.60	\$14,598.60	\$0.00	\$14,598.60	\$0.00	\$0.00	\$14,598.60	\$14,598.60	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	\$11,598.60	\$14,598.60	\$14,598.60	\$0.00	\$14,598.60	\$0.00	\$0.00	\$14,598.60	\$14,598.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$18,845.67	\$0.00	\$18,845.67	\$6,120.00	\$12,725.67	\$0.00	\$6,120.00	\$18,845.67	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$18,845.67	\$0.00	\$18,845.67	\$6,120.00	\$12,725.67	\$0.00	\$6,120.00	\$18,845.67	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	\$18,845.67	\$0.00	\$18,845.67	\$6,120.00	\$12,725.67	\$0.00	\$6,120.00	\$18,845.67	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$70,800.00	\$0.00	\$70,800.00	\$7,601.23	\$63,198.77	\$7,601.23	\$0.00	\$63,198.77	\$7,601.23	\$7,601.23	\$0.00
3720	Pasajes terrestres	\$22,800.00	\$0.00	\$22,800.00	\$395.51	\$22,404.49	\$395.51	\$0.00	\$22,404.49	\$395.51	\$395.51	\$0.00
3721	Pasajes terrestres	\$22,800.00	\$0.00	\$22,800.00	\$395.51	\$22,404.49	\$395.51	\$0.00	\$22,404.49	\$395.51	\$395.51	\$0.00
3750	Viáticos en el país	\$48,000.00	\$0.00	\$48,000.00	\$7,205.72	\$40,794.28	\$7,205.72	\$0.00	\$40,794.28	\$7,205.72	\$7,205.72	\$0.00
3751	Viáticos en el país	\$40,000.00	\$0.00	\$40,000.00	\$3,077.16	\$36,922.84	\$3,077.16	\$0.00	\$36,922.84	\$3,077.16	\$3,077.16	\$0.00
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$8,000.00	\$0.00	\$8,000.00	\$4,128.56	\$3,871.44	\$4,128.56	\$0.00	\$3,871.44	\$4,128.56	\$4,128.56	\$0.00
3800	SERVICIOS OFICIALES	\$220,853.45	\$0.00	\$220,853.45	\$1,668.30	\$219,185.15	\$1,668.30	\$0.00	\$219,185.15	\$1,668.30	\$1,668.30	\$0.00
3840	Exposiciones	\$220,853.45	\$0.00	\$220,853.45	\$1,668.30	\$219,185.15	\$1,668.30	\$0.00	\$219,185.15	\$1,668.30	\$1,668.30	\$0.00
3841	Exposiciones	\$144,000.00	\$0.00	\$144,000.00	\$1,668.30	\$142,331.70	\$1,668.30	\$0.00	\$142,331.70	\$1,668.30	\$1,668.30	\$0.00
3843	ESPECTACULOS CULTURALES	\$76,853.45	\$0.00	\$76,853.45	\$0.00	\$76,853.45	\$0.00	\$0.00	\$76,853.45	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Total		\$4,861,819.00	\$30,306.83	\$4,892,125.83	\$466,342.73	\$4,425,783.10	\$460,222.73	\$6,120.00	\$4,431,903.10	\$439,275.92	\$439,275.92	\$20,946.81



Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos

**MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA
 SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y hora de Impresión | 06/mar./2025
 11:40 a. m.

Objeto del Gasto	Aprobado Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 LIC. ENRIQUE VILLA RAMIREZ
 DIRECTOR GENERAL

 CP. JUAN DANIEL ESPARZA SALAZAR
 CONTABILIDAD