



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y | 13/ene./2025
hora de Impresión | 11:47 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$14,512,935.83	\$300,000.00	\$14,812,935.83	\$3,401,574.15	\$399,991.68	\$3,401,574.15	\$0.00	\$11,411,361.68	\$3,401,574.15	\$3,401,574.15	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,518,506.43	\$0.00	\$9,518,506.43	\$822,316.90	\$39,255.61	\$822,316.90	\$0.00	\$8,696,189.53	\$822,316.90	\$822,316.90	\$0.00
1130 Sueldos base al personal permanente	\$9,518,506.43	\$0.00	\$9,518,506.43	\$822,316.90	\$39,255.61	\$822,316.90	\$0.00	\$8,696,189.53	\$822,316.90	\$822,316.90	\$0.00
1131 Sueldos base al personal permanente	\$9,518,506.43	\$0.00	\$9,518,506.43	\$822,316.90	\$39,255.61	\$822,316.90	\$0.00	\$8,696,189.53	\$822,316.90	\$822,316.90	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$192,626.68	\$400,000.00	\$592,626.68	\$10,000.00	\$200,923.43	\$10,000.00	\$0.00	\$582,626.68	\$10,000.00	\$10,000.00	\$0.00
1210 Honorarios asimilables a salarios	\$163,626.68	\$393,000.00	\$556,626.68	\$10,000.00	\$195,923.43	\$10,000.00	\$0.00	\$546,626.68	\$10,000.00	\$10,000.00	\$0.00
1211 Honorarios asimilables a salarios	\$163,626.68	\$393,000.00	\$556,626.68	\$10,000.00	\$195,923.43	\$10,000.00	\$0.00	\$546,626.68	\$10,000.00	\$10,000.00	\$0.00
1230 Retribuciones por servicios de carácter social	\$29,000.00	\$7,000.00	\$36,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$29,000.00	\$7,000.00	\$36,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,590,772.01	\$0.00	\$2,590,772.01	\$2,276,943.81	\$110,752.09	\$2,276,943.81	\$0.00	\$313,828.20	\$2,276,943.81	\$2,276,943.81	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,590,772.01	\$0.00	\$2,590,772.01	\$2,276,943.81	\$110,752.09	\$2,276,943.81	\$0.00	\$313,828.20	\$2,276,943.81	\$2,276,943.81	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,590,772.01	\$0.00	\$2,590,772.01	\$2,276,943.81	\$110,752.09	\$2,276,943.81	\$0.00	\$313,828.20	\$2,276,943.81	\$2,276,943.81	\$0.00
1400 SEGURIDAD SOCIAL	\$1,954,664.38	\$100,000.00	\$2,054,664.38	\$292,313.44	\$26,725.38	\$292,313.44	\$0.00	\$1,762,350.94	\$292,313.44	\$292,313.44	\$0.00
1410 Aportaciones de seguridad social	\$1,954,664.38	\$100,000.00	\$2,054,664.38	\$292,313.44	\$26,725.38	\$292,313.44	\$0.00	\$1,762,350.94	\$292,313.44	\$292,313.44	\$0.00
1411 Aportaciones de seguridad social	\$1,954,664.38	\$100,000.00	\$2,054,664.38	\$292,313.44	\$26,725.38	\$292,313.44	\$0.00	\$1,762,350.94	\$292,313.44	\$292,313.44	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$256,366.33	-\$200,000.00	\$56,366.33	\$0.00	\$22,335.17	\$0.00	\$0.00	\$56,366.33	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$256,366.33	-\$200,000.00	\$56,366.33	\$0.00	\$22,335.17	\$0.00	\$0.00	\$56,366.33	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$256,366.33	-\$200,000.00	\$56,366.33	\$0.00	\$22,335.17	\$0.00	\$0.00	\$56,366.33	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$885,064.17	\$985,400.00	\$1,870,464.17	\$143,058.44	\$75,559.84	\$143,058.44	\$0.00	\$1,727,405.73	\$143,058.44	\$143,058.44	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$330,000.00	\$1,080,000.00	\$1,410,000.00	\$125,308.50	-\$36,164.58	\$125,308.50	\$0.00	\$1,284,691.50	\$125,308.50	\$125,308.50	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$140,000.00	\$370,000.00	\$510,000.00	\$50,593.25	-\$48,137.06	\$50,593.25	\$0.00	\$459,406.75	\$50,593.25	\$50,593.25	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$140,000.00	\$370,000.00	\$510,000.00	\$50,593.25	-\$48,137.06	\$50,593.25	\$0.00	\$459,406.75	\$50,593.25	\$50,593.25	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$30,000.00	\$590,000.00	\$620,000.00	\$73,488.20	-\$109,485.66	\$73,488.20	\$0.00	\$546,511.80	\$73,488.20	\$73,488.20	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$30,000.00	\$590,000.00	\$620,000.00	\$73,488.20	-\$109,485.66	\$73,488.20	\$0.00	\$546,511.80	\$73,488.20	\$73,488.20	\$0.00
2150 Material impreso e información digital	\$140,000.00	-\$100,000.00	\$40,000.00	\$0.00	\$19,220.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$140,000.00	-\$100,000.00	\$40,000.00	\$0.00	\$19,220.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$20,000.00	\$220,000.00	\$240,000.00	\$1,227.05	\$102,238.14	\$1,227.05	\$0.00	\$238,772.95	\$1,227.05	\$1,227.05	\$0.00
2161 Material de limpieza	\$20,000.00	\$220,000.00	\$240,000.00	\$1,227.05	\$102,238.14	\$1,227.05	\$0.00	\$238,772.95	\$1,227.05	\$1,227.05	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$165,000.00	-\$20,000.00	\$145,000.00	\$12,998.75	-\$10,299.70	\$12,998.75	\$0.00	\$132,001.25	\$12,998.75	\$12,998.75	\$0.00
2210 Productos alimenticios para personas	\$150,000.00	-\$20,000.00	\$130,000.00	\$12,822.75	-\$13,438.13	\$12,822.75	\$0.00	\$117,177.25	\$12,822.75	\$12,822.75	\$0.00
2211 Productos alimenticios para personas	\$150,000.00	-\$20,000.00	\$130,000.00	\$12,822.75	-\$13,438.13	\$12,822.75	\$0.00	\$117,177.25	\$12,822.75	\$12,822.75	\$0.00
2230 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$176.00	\$3,138.43	\$176.00	\$0.00	\$14,824.00	\$176.00	\$176.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$176.00	\$3,138.43	\$176.00	\$0.00	\$14,824.00	\$176.00	\$176.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,274.15	-\$3,000.00	\$2,274.15	\$0.00	\$2,274.15	\$0.00	\$0.00	\$2,274.15	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$5,274.15	-\$3,000.00	\$2,274.15	\$0.00	\$2,274.15	\$0.00	\$0.00	\$2,274.15	\$0.00	\$0.00	\$0.00



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INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión | 13/ene./2025
11:47 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461 Material eléctrico y electrónico	\$5,274.15	-\$3,000.00	\$2,274.15	\$0.00	\$2,274.15	\$0.00	\$0.00	\$2,274.15	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$5,000.00	\$3,000.00	\$8,000.00	\$0.00	\$6,355.02	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$2,357.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$2,357.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,998.02	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,998.02	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$319,790.02	-\$169,600.00	\$150,190.02	\$4,751.19	-\$6,217.93	\$4,751.19	\$0.00	\$145,438.83	\$4,751.19	\$4,751.19	\$0.00
2610 Combustibles, lubricantes y aditivos	\$319,790.02	-\$169,600.00	\$150,190.02	\$4,751.19	-\$6,217.93	\$4,751.19	\$0.00	\$145,438.83	\$4,751.19	\$4,751.19	\$0.00
2611 Combustibles, lubricantes y aditivos	\$319,790.02	-\$169,600.00	\$150,190.02	\$4,751.19	-\$6,217.93	\$4,751.19	\$0.00	\$145,438.83	\$4,751.19	\$4,751.19	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$60,000.00	\$95,000.00	\$155,000.00	\$0.00	\$119,612.88	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$4,050.98	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$4,050.98	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$20,000.00	\$30,000.00	\$0.00	\$731.90	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$20,000.00	\$30,000.00	\$0.00	\$731.90	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$50,000.00	\$65,000.00	\$115,000.00	\$0.00	\$114,830.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$50,000.00	\$65,000.00	\$115,000.00	\$0.00	\$114,830.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$3,028,000.00	\$164,600.00	\$3,192,600.00	\$268,227.05	\$425,337.97	\$268,227.05	\$0.00	\$2,924,372.95	\$268,227.05	\$268,227.05	\$0.00
3100 SERVICIOS BÁSICOS	\$246,000.00	\$0.00	\$246,000.00	\$18,074.11	\$85,750.41	\$18,074.11	\$0.00	\$227,925.89	\$18,074.11	\$18,074.11	\$0.00
3110 Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$9,441.43	\$47,415.57	\$9,441.43	\$0.00	\$90,558.57	\$9,441.43	\$9,441.43	\$0.00
3111 Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$9,441.43	\$47,415.57	\$9,441.43	\$0.00	\$90,558.57	\$9,441.43	\$9,441.43	\$0.00
3130 Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,115.00	\$14,523.00	\$2,115.00	\$0.00	\$37,885.00	\$2,115.00	\$2,115.00	\$0.00
3131 Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,115.00	\$14,523.00	\$2,115.00	\$0.00	\$37,885.00	\$2,115.00	\$2,115.00	\$0.00
3140 Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$774.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3141 Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$774.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de datos	\$100,000.00	\$0.00	\$100,000.00	\$6,089.68	\$23,037.84	\$6,089.68	\$0.00	\$93,910.32	\$6,089.68	\$6,089.68	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de datos	\$100,000.00	\$0.00	\$100,000.00	\$6,089.68	\$23,037.84	\$6,089.68	\$0.00	\$93,910.32	\$6,089.68	\$6,089.68	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,614,000.00	-\$520,400.00	\$1,093,600.00	\$25,056.00	\$31,936.44	\$25,056.00	\$0.00	\$1,068,544.00	\$25,056.00	\$25,056.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$806,000.00	-\$700,000.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$806,000.00	-\$700,000.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$79,600.00	\$79,600.00	\$0.00	\$2,588.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$79,600.00	\$79,600.00	\$0.00	\$2,588.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00	\$50,000.00	\$50,000.00	\$25,056.00	-\$38,624.00	\$25,056.00	\$0.00	\$24,944.00	\$25,056.00	\$25,056.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$50,000.00	\$50,000.00	\$25,056.00	-\$38,624.00	\$25,056.00	\$0.00	\$24,944.00	\$25,056.00	\$25,056.00	\$0.00
3380 Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$7,271.03	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$7,271.03	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00



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SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 13/ene./2025

hora de Impresión 11:47 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$790,000.00	\$50,000.00	\$840,000.00	\$0.00	-\$45,298.59	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$790,000.00	\$50,000.00	\$840,000.00	\$0.00	-\$45,298.59	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$55,000.00	\$500.00	\$55,500.00	\$5,509.42	\$8,580.46	\$5,509.42	\$0.00	\$49,990.58	\$5,509.42	\$5,509.42	\$0.00
3410	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$5,509.42	\$6,050.84	\$5,509.42	\$0.00	\$19,490.58	\$5,509.42	\$5,509.42	\$0.00
3411	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$5,509.42	\$6,050.84	\$5,509.42	\$0.00	\$19,490.58	\$5,509.42	\$5,509.42	\$0.00
3450	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$2,422.59	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$2,422.59	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$500.00	\$500.00	\$0.00	\$107.03	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$500.00	\$500.00	\$0.00	\$107.03	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN	\$0.00	\$554,500.00	\$554,500.00	\$158,277.97	-\$275.55	\$158,277.97	\$0.00	\$396,222.03	\$158,277.97	\$158,277.97	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$359,500.00	\$359,500.00	\$285.00	\$143,622.94	\$285.00	\$0.00	\$359,215.00	\$285.00	\$285.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$359,500.00	\$359,500.00	\$285.00	\$143,622.94	\$285.00	\$0.00	\$359,215.00	\$285.00	\$285.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$95,000.00	\$95,000.00	\$106,884.77	-\$89,722.72	\$106,884.77	\$0.00	-\$11,884.77	\$106,884.77	\$106,884.77	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$95,000.00	\$95,000.00	\$106,884.77	-\$89,722.72	\$106,884.77	\$0.00	-\$11,884.77	\$106,884.77	\$106,884.77	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$51,108.20	-\$54,175.77	\$51,108.20	\$0.00	\$48,891.80	\$51,108.20	\$51,108.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$51,108.20	-\$54,175.77	\$51,108.20	\$0.00	\$48,891.80	\$51,108.20	\$51,108.20	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$405,000.00	-\$300,000.00	\$105,000.00	\$0.00	\$20,333.92	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$405,000.00	-\$300,000.00	\$105,000.00	\$0.00	\$20,333.92	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$405,000.00	-\$300,000.00	\$105,000.00	\$0.00	\$20,333.92	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$2,202.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	-\$6,000.00	\$4,000.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	-\$6,000.00	\$4,000.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$1,004.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$1,004.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$250,000.00	\$340,000.00	\$590,000.00	\$31,700.00	\$58,562.34	\$31,700.00	\$0.00	\$558,300.00	\$31,700.00	\$31,700.00	\$0.00
3810	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$23,200.00	\$25,176.00	\$23,200.00	\$0.00	\$26,800.00	\$23,200.00	\$23,200.00	\$0.00
3811	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$23,200.00	\$25,176.00	\$23,200.00	\$0.00	\$26,800.00	\$23,200.00	\$23,200.00	\$0.00
3820	Gastos de orden social y cultural	\$100,000.00	\$390,000.00	\$490,000.00	\$8,500.00	-\$16,613.66	\$8,500.00	\$0.00	\$481,500.00	\$8,500.00	\$8,500.00	\$0.00
3821	Gastos de orden social y cultural	\$100,000.00	\$390,000.00	\$490,000.00	\$8,500.00	-\$16,613.66	\$8,500.00	\$0.00	\$481,500.00	\$8,500.00	\$8,500.00	\$0.00
3850	Gastos de representación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$428,000.00	\$110,000.00	\$538,000.00	\$29,609.55	\$218,247.95	\$29,609.55	\$0.00	\$508,390.45	\$29,609.55	\$29,609.55	\$0.00
3920	Impuestos y derechos	\$8,000.00	\$10,000.00	\$18,000.00	\$0.00	\$8,566.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión | 13/ene./2025
11:47 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921 Impuestos y derechos	\$8,000.00	\$10,000.00	\$18,000.00	\$0.00	\$8,566.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$3,376.32	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$3,376.32	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$420,000.00	\$90,000.00	\$510,000.00	\$29,609.55	\$206,305.63	\$29,609.55	\$0.00	\$480,390.45	\$29,609.55	\$29,609.55	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$420,000.00	\$90,000.00	\$510,000.00	\$29,609.55	\$206,305.63	\$29,609.55	\$0.00	\$480,390.45	\$29,609.55	\$29,609.55	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$74,000.00	\$1,314,800.00	\$1,388,800.00	\$40,097.48	\$1,136,146.78	\$40,097.48	\$0.00	\$1,348,702.52	\$40,097.48	\$40,097.48	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$74,000.00	\$64,800.00	\$138,800.00	\$0.00	\$40,955.86	\$0.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$74,000.00	\$64,800.00	\$138,800.00	\$0.00	\$40,955.86	\$0.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$74,000.00	\$64,800.00	\$138,800.00	\$0.00	\$40,955.86	\$0.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$4,001.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$4,001.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$4,001.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,100,000.00	\$1,100,000.00	\$8,990.00	\$1,091,010.00	\$8,990.00	\$0.00	\$1,091,010.00	\$8,990.00	\$8,990.00	\$0.00
5690 Otros equipos	\$0.00	\$1,100,000.00	\$1,100,000.00	\$8,990.00	\$1,091,010.00	\$8,990.00	\$0.00	\$1,091,010.00	\$8,990.00	\$8,990.00	\$0.00
5691 Otros equipos	\$0.00	\$1,100,000.00	\$1,100,000.00	\$8,990.00	\$1,091,010.00	\$8,990.00	\$0.00	\$1,091,010.00	\$8,990.00	\$8,990.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$0.00	\$100,000.00	\$100,000.00	\$31,107.48	\$179.92	\$31,107.48	\$0.00	\$68,892.52	\$31,107.48	\$31,107.48	\$0.00
5970 Licencias informáticas e intelectuales	\$0.00	\$100,000.00	\$100,000.00	\$31,107.48	\$179.92	\$31,107.48	\$0.00	\$68,892.52	\$31,107.48	\$31,107.48	\$0.00
5971 Licencias informáticas e intelectuales	\$0.00	\$100,000.00	\$100,000.00	\$31,107.48	\$179.92	\$31,107.48	\$0.00	\$68,892.52	\$31,107.48	\$31,107.48	\$0.00
Total	\$18,500,000.00	\$3,464,800.00	\$21,964,800.00	\$3,852,957.12	\$2,122,036.27	\$3,852,957.12	\$0.00	\$18,111,842.88	\$3,852,957.12	\$3,852,957.12	\$0.00